IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12554-08-3
and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2023.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2022.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2023 except as otherwise noted.
ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds ........... 0 31,500,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to the rehabilitation and construction of facilities, including but not limited to design and construction, consultation, inspection and engineering, and personal service, fringe and indirect costs (13AB2203) (81010) ...........
29,000,000 ....................................... (re. $29,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) (81010) ............
1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010) ............... 
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010) ............... 
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010) .................. 
500,000 ............................................. (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS  2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>46,615,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>46,615,000</td>
</tr>
</tbody>
</table>

NEW FACILITIES PURPOSE (CCP) ................................ 28,200,000

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed ninety percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed ninety percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters, humane societies, or rescue facilities,
excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed ninety percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed ninety percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2303) (11433) ............ 5,000,000

For the food access expansion grant program, to provide grants to support and establish food access infrastructure in underserved communities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60CO2307) ................. 10,000,000

For services, expenses, and grants for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infrastructure, such as aggregation, storage hubs and/or commissary-type kitchens (60SK2307) ................................. 10,000,000

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federalization of growers and processors agribusi-
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2023-24

1. New child development centers (60AB2307)
   (11326) .................................................. 3,200,000

2. NEW YORK WORKS (CCP) ........................................ 14,715,000
   ---------------

3. Capital Projects Funds - Other
4. Capital Projects Fund - 30000
5. Administrative Services Purpose

6. For the purchase and replacement of vehicles
7. and equipment (60VS23AS) (11420) .............. 600,000

8. For services and expenses related to the
9. purchase or replacement of laboratory
10. equipment (60ES23AS) (11421) .................. 115,000

11. Capital Projects Funds - Other
12. Capital Projects Fund - 30000
13. Preservation of Facilities Purpose

14. For services and expenses related to New
15. York Works Infrastructure projects for
16. alterations, rehabilitation, improvements,
17. and land acquisition at the state fair,
18. including personal service and the payment
19. of liabilities incurred prior to April 1,
20. 2023. All or a portion of the funds approp-
21. riated hereby may be suballocated or
22. transferred to any department, agency or
23. public authority (60NY2303) (10300) .......... 5,000,000
24. For services and expenses of state fair
25. projects, such costs may include but shall
26. not be limited to personal services,
27. nonpersonal services, fringe benefits and
28. indirect costs, such projects may include
29. but shall not be limited to alterations,
30. rehabilitation, improvements, preventive
31. maintenance, replacement, refurbishment,
32. and construction including the payment of
33. liabilities incurred prior to April 1,
34. 2023 (60SF2303) (11422) ...................... 9,000,000

35. STATE FAIR (CCP) ............................................. 3,700,000
36. ---------------

37. Capital Projects Funds - Other
38. Capital Projects Fund - 30000
39. Preservation of Facilities Purpose

40. For payment of the costs including personal
41. services, nonpersonal services, fringe
42. benefits and indirect costs, of alter-
CAPITAL PROJECTS 2023-24

1. Alterations, rehabilitation and improvements
2. including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2023 (60MN2303) (11493) ............. 1,700,000

7. Capital Projects Funds - Other
8. Miscellaneous Capital Projects Fund
9. State Fair Capital Improvement Account - 32208
10. Preservation of Facilities Purpose

11. For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2023 (60RI2303) (11493) ............. 2,000,000
NEW FACILITIES PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2203) (11433) .......................... 5,000,000 ............................... (re. $5,000,000)

For additional grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2203) (11433) .......................... 5,000,000 ............................... (re. $5,000,000)
are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60CA2203) (11339) .................................
3,000,000 ........................................... (re. $3,000,000)
For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2207) (11326) ... 3,200,000 ................................. (re. $3,200,000)
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60LF2203) (11340) .................................
5,000,000 ........................................... (re. $5,000,000)
For services and expenses of GrowNYC related to the Bronx Food Hub. All or a portion of the funds appropriated hereby may be suballo-
By chapter 54, section 1, of the laws of 2021:
For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (c) not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) (11433) ................................. (re. $4,916,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms,
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

septic systems, and/or storm water management systems on fairgrounds
or in fairground buildings to be allocated by the commissioner in
amounts not to exceed $200,000 to such eligible agricultural and
horticultural corporations or county extension services on a noncom-
petitive basis until such funds are exhausted (60LF1907) (11414) ...
5,000,000 ................................. (re. $5,000,000)

For grants to municipal and incorporated not-for-profit pounds, shel-
ters and humane societies. Use of the grant funds is restricted to
the costs of capital projects including, but not limited to,
construction, renovation, rehabilitation, installation, acquisition,
or expansion of buildings, equipment, or facilities necessary for
the secure containment, health, and adequate care of sheltered dogs
and cats. These grants shall be allocated by the commissioner on a
competitive basis until such funds are extinguished as follows: (a)
In municipalities with a population of less than two million, for
such pounds, shelters or humane societies that are operated by or
under contract for the provision of pound or shelter services with
one or more municipalities: projects serving an individual munici-
pality, grants in amounts not less than $50,000 and not more than
$200,000, not to exceed fifty percent of the total project cost; and
for projects serving two or more municipalities, grants in amounts
not less than $100,000 and not more than $500,000, not to exceed
seventy-five percent of the total project cost; (b) In munici-
palities with a population of more than two million, for such
pounds, shelters or humane societies that are operated by or under
contract for the provision of pound or shelter services with one or
more municipalities, grants in amounts not less than $100,000 and
not more than $500,000, not to exceed seventy-five percent of the
total project cost; and (c) to the extent such funds have not been
extinguished, for projects in underserved municipalities or regions,
for such pounds, shelters or humane societies that are not operated
by or under contract with one or more municipalities for the
provision of pound or shelter services, grants in amounts not more
than $50,000, not to exceed fifty percent of the total project cost.
Up to five percent of the total appropriation amount may be made
available for the services and expenses of the department in
relation to these grants, including personal service, non-personal
service, fringe benefits, and indirect costs (60AS1907) (11433) ...
5,000,000 ................................. (re. $4,003,000)

By chapter 54, section 1, of the laws of 2018:
For payment to agricultural or horticultural corporations and county
extension service associations that are eligible to receive premium
reimbursement pursuant to section 286 of the agriculture and markets
law for: the costs of construction, renovation, alteration, rehabil-
itation, improvements, installation, acquisition, repair or replace-
ment of fairground buildings, equipment or permanent or temporary
facilities used to house or promote agriculture, excluding parking
facilities and signage; or for the costs of construction, renova-
tion, alteration, rehabilitation, improvements, installation,
acquisition, repair or replacement of water systems, restrooms,
septic systems, and/or storm water management systems on fairgrounds
or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1807) (11414)

... 5,000,000 ........................................ (re. $3,881,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost.

Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1807) (11433)

5,000,000 ........................................ (re. $3,072,000)

By chapter 54, section 1, of the laws of 2017:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1707) (11414)

... 5,000,000 ........................................ (re. $2,151,000)
For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) .... 5,000,000 ........................................... (re. $634,000)

By chapter 55, section 1, of the laws of 2016:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1607) (11414) ... 5,000,000 .............................. (re. $759,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) ... 2,000,000 .......................... (re. $28,000)
1        Capital Projects Funds - Other
2        Capital Projects Fund - 30000
3        Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:
5        For services and expenses of Cornell University College of Agriculture
6        and Life Sciences climate adaptive research farms for applied
7        infrastructure and demonstration projects (60CR2203) (11342) .......
8        5,000,000 ...................................................... (re. $5,000,000)
9        For the New York State meat processing expansion grant program, to
10       provide grants of at least $50,000 to be used for the expansion of
11       existing plants, creation of new plants, job training, safety
12       upgrades, or other purposes deemed necessary to further opportu-
13       nities for beef, pork and other meat farmers to process their meat
14       within the state. Up to five percent of the total appropriation
15       amount may be made available for the services and expenses of the
16       department in relation to these grants, including personal service,
17       nonpersonal service, fringe benefits, and indirect costs (60MP2207)
18 (11343) ... 5,000,000 ............................................. (re. $5,000,000)

19 NEW YORK WORKS (CCP)

20        Capital Projects Funds - Other
21        Capital Projects Fund - 30000
22        Administrative Services Purpose

23 By chapter 54, section 1, of the laws of 2022:
24        For the purchase and replacement of vehicles and equipment (60VS22AS)
25 (11420) ... 600,000 ............................................. (re. $600,000)
26        For services and expenses related to the purchase or replacement of
27        laboratory equipment (60ES22AS) (11421) .........................
28        115,000 ..................................................... (re. $115,000)

29 By chapter 54, section 1, of the laws of 2021:
30        For the purchase and replacement of vehicles and equipment (60VS21AS)
31 (11420) ... 600,000 ............................................. (re. $600,000)
32        For services and expenses related to the purchase or replacement of
33        laboratory equipment (60ES21AS) (11421) .........................
34        115,000 ..................................................... (re. $115,000)

35 By chapter 54, section 1, of the laws of 2020:
36        For the purchase and replacement of vehicles and equipment (60VS20AS)
37 (11420) ... 600,000 ............................................. (re. $600,000)
38        For services and expenses related to the purchase or replacement of
39        laboratory equipment (60ES20AS) (11421) .........................
40        115,000 ..................................................... (re. $98,000)

41 By chapter 54, section 1, of the laws of 2019:
42        For the purchase and replacement of vehicles and equipment (60VS19AS)
43 (11420) ... 600,000 ............................................. (re. $577,000)
44        For services and expenses related to the purchase or replacement of
45        laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. $34,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

By chapter 54, section 1, of the laws of 2018:
For the purchase and replacement of vehicles and equipment (60VS18AS)
(11420) ... 600,000 ............................. (re. $23,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to New York Works Infrastructure
projects for alterations, rehabilitation, improvements, and land
acquisition at the state fair, including personal service and the
payment of liabilities incurred prior to April 1, 2022. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency or public authority (60NY2203)
(10300) ... 5,000,000 ............................. (re. $4,688,000)
For services and expenses of state fair projects, such costs may
include but shall not be limited to personal services, nonpersonal
services, fringe benefits and indirect costs, such projects may
include but shall not be limited to alterations, rehabilitation,
improvements, preventive maintenance, replacement, refurbishment,
construction and energy conservation of various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2022
(60SF2203) (11422) ... 28,000,000 ............. (re. $28,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, as
supplemented by a transfer in accordance with state finance law, is
hereby amended and reappropriated to read:
For services and expenses related to New York Works Infrastructure
projects for alterations, rehabilitation, improvements, and land
acquisition at the state fair, including personal service and the
payment of liabilities incurred prior to April 1, 2021. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency or public authority (60NY2103)
(10300) ... [5,000,000] 5,007,000 ................ (re. $3,093,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to New York Works Infrastructure
projects for alterations, rehabilitation, improvements, and land
acquisition at the state fair, including personal service and the
payment of liabilities incurred prior to April 1, 2020. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency or public authority (60NY2003)
(10300) ... 15,000,000 ........................... (re. $10,770,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to New York Works Infrastructure
projects for alterations, rehabilitation, improvements, and land
acquisition at the state fair, including personal service and the
payment of liabilities incurred prior to April 1, 2019. All or a
portion of the funds appropriated hereby may be suballocated or
By chapter 54, section 1, of the laws of 2018:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1803) (10300) ...........
2,500,000 ............................................ (re. $30,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modernize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60SF1703) (11422) ..........
50,000,000 .......................................... (re. $212,000)

STATE FAIR (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) ... 1,700,000 ............ (re. $787,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
State Fair Capital Improvement Account - 32208
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60RI2203) (11493) ... 2,000,000 .......... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance,
replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2021 (60RI2103) (11493) ... 2,000,000 ............ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60RI2003) (11493) ... 2,000,000 ............ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) ... 2,000,000 ............ (re. $2,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

**REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM**

By chapter 54, section 1, of the laws of 2022:

For construction and rehabilitation projects for Regional Arts and Cultural Councils outside of New York City (61RA2208) (12125)...

10,000,000 ....................................... (re. $10,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,836,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,836,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) .................................. 2,836,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012308) (51919) ..... 2,836,000
DEPARTMENT OF AUDIT AND CONTROL
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  IT INITIATIVE PROGRAM (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Program Improvement/Change Purpose

5  By chapter 54, section 1, of the laws of 2022:
6    For services and expenses related to the acquisition and development
7    of technology, including but not limited to equipment, software and
8    services (OS012208) (51919) ... 30,112,000 ........ (re. $26,935,000)

9  By chapter 54, section 1, of the laws of 2020:
10   For services and expenses related to the acquisition and development
11   of technology, including but not limited to equipment, software and
12   services (OS012008) (51919) ... 10,100,000 ........ (re. $8,916,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS 2023-24  

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:  

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other......</td>
<td>1,077,721,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>1,077,721,000</td>
</tr>
</tbody>
</table>

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 384,222,000  

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS 2023-24

the amounts hereby appropriated may be
suballocated or transferred to the dormitory authority of the state of New York
for such purpose (30032303) (15420) ........ 384,222,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>4,568</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>10,325</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>9,078</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>1,203</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>120</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>8,558</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>1,837</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>5,132</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>1,964</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>2,533</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>8,280</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>6,917</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>2,838</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
<tr>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS  2023-24

colleges attributable to the findings of  
condition surveys for health and safety  
needs ........................................... 12,464
For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to the findings of  
condition surveys for preservation of  
facilities needs .................................. 16,757
For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to ADA needs ........... 8,310
For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to mechanical and  
infrastructure needs ............................. 9,694
For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to science and  
technology equipment needs ....................... 6,786
For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to certificate of  
occupancy/public assembly needs ................... 2,770
For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to energy  
conservation needs ................................. 5,540
For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to science lab  
upgrade needs ...................................... 2,770
For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to educational  
technology initiative needs ......................... 9,002
For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to bathroom  
facilities upgrade needs ............................ 1,387
For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to CUNY TV  
renovation needs .................................... 406
For university-wide priority capital  
maintenance or capital improvement  
projects to support the preservation  
of facilities ......................................... 244,983
-------------
Total ............................................... 384,222
-------------
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) ........ 535,000,000

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Program Improvement or Program Change Purpose

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A12308) (40811) ............. 100,000,000

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2023-24

1 budget. Funds appropriated herein may be
2 suballocated to the city university of New
3 York following approval by the chancellor
4 of the city university of New York and the
5 director of the budget (30A42308) (40811) .. 435,000,000

6 PROJECT ADMINISTRATION (CCP) ................................ 38,832,000
7

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Administration Purpose

11 For payment to the dormitory authority of
12 the state of New York, for services and
13 expenses of the authority related to
14 construction activities administered by
15 the authority for the state share of capi-
16 tal projects of the city university of New
17 York which are appropriated by the state
18 and otherwise authorized by law (30DA2350)
19 (15528) .................................................. 22,050,000

20 For payment to the city university
21 construction fund, for services and
22 expenses of the city university
23 construction fund related to construction
24 activities administered by the city
25 university construction fund for the state
26 share of capital projects of the city
27 university of New York which are appropri-
28 ated by the state and otherwise authorized
29 by law (30CF2350) (40800) ...................... 16,782,000
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs,
2 purposes and projects as herein specified
3 in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 119,667,000

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Preservation of Facilities Purpose

8 For services and expenses for the state
9 share of financial assistance to community
10 colleges for alterations and improvements
11 to various facilities, including services
12 and expenses, capital design,
13 construction, reconstruction, rehabilitation and equipment; for health and safety,
14 preservation of facilities, new facilities, program improvement or program
15 change, environmental protection, energy
16 conservation, accreditation, facilities
17 for the physically disabled, and related
18 projects, including costs incurred prior
19 to April 1, 2023 subject to an annual plan
20 developed by the city university and
21 approved by the state director of the
22 budget. Notwithstanding any other law to
23 the contrary, all or a portion of the
24 amounts hereby appropriated may be subal-
25 located or transferred to the dormitory
26 authority of the state of New York for
27 such purpose (30CC2303) (81067) ............ 119,667,000
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) 
SENIOR COLLEGES 

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24 

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 

2 Capital Projects Funds - Other 
3 Capital Projects Fund - 30000 
4 Administration Purpose 

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
6 For services and expenses related to alterations and improvements to 
7 existing facilities for capital maintenance, including but not 
8 limited to capital design, construction, reconstruction, rehabilita-
9 tion, and equipment; for health and safety, preservation of facil-
10 ies, program improvement or program change, environmental 
11 protection, energy conservation, accreditation, facilities for the 
12 physically disabled, preventative maintenance and related projects, 
13 including costs incurred prior to April 1, 2017 and subject to a 
14 plan developed and submitted annually by the city university of New 
15 York and approved by the director of the budget, and which may 
16 include, but not be limited to, projects in the following schedule. 
17 Notwithstanding any other law to the contrary, all or a portion of 
18 the amounts hereby appropriated may be suballocated or transferred 
19 to the dormitory authority of the state of New York for such purpose 
20 (30031750) (15420) ... 224,222,000 .............. (re. $102,592,000) 

21 Project Schedule 

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>2,511</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>5,433</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>8,136</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>25</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>25</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>5,799</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>3,193</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th></th>
<th>Campus-wide maintenance to</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>various facilities</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td></td>
<td>2,438</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>various facilities</td>
<td>3,096</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>New York City College of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide maintenance to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>various facilities</td>
<td>3,485</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Queens College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>various facilities</td>
<td>5,433</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>College of Staten Island</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide maintenance to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>various facilities</td>
<td>2,877</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>York College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>various facilities</td>
<td>3,899</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For university-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>maintenance or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>colleges attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>the findings of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>condition surveys for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>health and safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>needs</td>
<td>9,270</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For university-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>maintenance or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>colleges attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>the findings of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>condition surveys for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>preservation of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>facilities needs</td>
<td>12,463</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For university-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>maintenance or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>colleges attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>mechanical and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>infrastructure needs</td>
<td>7,210</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>For university-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>maintenance or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>colleges attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>ADA needs</td>
<td>6,180</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>For university-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>maintenance or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>colleges attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>certificate of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>54</td>
<td>occupancy/public assembly</td>
<td></td>
<td></td>
</tr>
<tr>
<td>55</td>
<td>needs</td>
<td>2,060</td>
<td></td>
</tr>
<tr>
<td>56</td>
<td>For university-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>57</td>
<td>maintenance or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>58</td>
<td>capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>60</td>
<td>colleges attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>61</td>
<td>energy</td>
<td></td>
<td></td>
</tr>
<tr>
<td>62</td>
<td>conservation needs</td>
<td>4,120</td>
<td></td>
</tr>
<tr>
<td>63</td>
<td>For university-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>64</td>
<td>maintenance or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>65</td>
<td>capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>66</td>
<td>costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>67</td>
<td>colleges attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>68</td>
<td>science lab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>69</td>
<td>upgrade needs</td>
<td>2,060</td>
<td></td>
</tr>
<tr>
<td>70</td>
<td>For university-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>71</td>
<td>maintenance or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>72</td>
<td>capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>73</td>
<td>costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>74</td>
<td>colleges attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>75</td>
<td>bathroom</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 facilities upgrade needs ......................... 1,030
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to educational
5 technology initiative needs ....................... 6,695
6 For university-wide maintenance or
7 capital improvement costs at senior
8 colleges attributable to science and
9 technology equipment needs ..................... 5,047
10 For university-wide maintenance or
11 capital improvement costs at senior
12 colleges attributable to CUNY TV
13 renovation needs .................................. 515
14 For university-wide priority capital
15 maintenance or capital improvement
16 projects to support the preservation
17 of facilities ..................................... 121,222

18 -------------------------------------------
19 Total ........................................ 224,222

20 -------------------------------------------

21 For services and expenses related to alterations and improvements to
22 various facilities including but not limited to capital design,
23 construction, reconstruction, rehabilitation, and equipment; for
24 health and safety, preservation of facilities, program improvement
25 or program change, environmental protection, energy conservation,
26 accreditation, facilities for the physically disabled, preventative
27 maintenance and related projects, including costs incurred prior to
28 April 1, 2017 and subject to a plan developed and submitted annually
29 by the city university of New York and approved by the director of
30 the budget, and which may include, but not be limited to, projects
31 in the following schedule. Notwithstanding any other law to the
32 contrary, all or a portion of the amounts hereby appropriated may be
33 suballocated or transferred to the dormitory authority of the state
34 of New York for such purpose (30051750) (40804) .................
35 60,000,000 ................................... (re. $38,346,000)

36 Project Schedule
37 PROJECT.............................................. AMOUNT
38 ..................................................................... (thousands of dollars)
39 Baruch College
40 Campus-wide projects ......................... 1,260
41 Brooklyn College
42 Campus-wide projects ......................... 8,460
43 City College
44 Campus-wide projects ......................... 15,120
45 Graduate School and University Center
46 Campus-wide projects ......................... 60
47 Honors college
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Campus-wide projects ................................ 60
2 Hunter College
  Campus-wide projects ............................. 9,360
3 John Jay College of Criminal Justice
  Campus-wide projects ............................. 2,940
4 Lehman College
  Campus-wide projects ............................. 1,080
5 Medgar Evers College
  Campus-wide projects ............................. 2,700
6 New York City College of Technology
  Campus-wide projects ............................. 3,660
7 Queens College
  Campus-wide projects ............................. 8,460
8 College of Staten Island
  Campus-wide projects ............................. 2,160
9 York College
  Campus-wide projects ............................. 4,680

  Total ......................................... 60,000

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) ... 103,000,000 ............... (re. $6,848,000)

----------

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
</tbody>
</table>

Campus-wide maintenance to various facilities ............................. 2,511
Campus-wide maintenance to various facilities ............................. 5,433
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Campus-wide maintenance to various facilities ........................................ 8,136
2. Graduate School and University Center
3. Campus-wide maintenance to various facilities ........................................ 25
4. Honors college
5. Campus-wide maintenance to various facilities ........................................ 25
6. Hunter College
7. Campus-wide maintenance to various facilities ........................................ 5,799
8. John Jay College of Criminal Justice
9. Campus-wide maintenance to various facilities ........................................ 3,193
10. Lehman College
11. Campus-wide maintenance to various facilities ...................................... 2,438
12. Medgar Evers College
13. Campus-wide maintenance to various facilities ...................................... 3,096
14. New York City College of Technology
15. Campus-wide maintenance to various facilities ...................................... 3,485
16. Queens College
17. Campus-wide maintenance to various facilities ...................................... 5,433
18. College of Staten Island
19. Campus-wide maintenance to various facilities ...................................... 2,877
20. York College
21. Campus-wide maintenance to various facilities ...................................... 3,899
22. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs .................................................. 9,270
23. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs .................................................. 12,463
24. For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ................................................. 7,210
25. For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs ......................... 6,180
26. For university-wide maintenance or
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  

1. Capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .............. 2,060  
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................... 4,120  
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ........................................... 2,060  
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs .................................. 1,030  
5. For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab technology initiative needs ....................... 6,695  
6. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ......................... 5,047  
7. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ........................................... 515  
8. Total .................................................................. 103,000  

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 ............... (re. $40,000,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  
(thousands of dollars)  

1. Baruch College  
   Campus-wide maintenance to various facilities ......................... 378  

2. Brooklyn College  
   Campus-wide maintenance to various facilities ......................... 2,538  

3. City College  
   Campus-wide maintenance to various facilities ......................... 4,536  

4. Graduate School and University Center  
   Campus-wide maintenance to various facilities ......................... 18  

5. Honors college  
   Campus-wide maintenance to various facilities ......................... 18  

6. Hunter College  
   Campus-wide maintenance to various facilities ......................... 2,808  

7. John Jay College of Criminal Justice  
   Campus-wide maintenance to various facilities ......................... 882  

8. Lehman College  
   Campus-wide maintenance to various facilities ......................... 324  

9. Medgar Evers College  
   Campus-wide maintenance to various facilities ......................... 810  

10. New York City College of Technology  
    Campus-wide maintenance to various facilities ......................... 1,098  

11. Queens College  
    Campus-wide maintenance to various facilities ......................... 2,538  

12. College of Staten Island  
    Campus-wide maintenance to various facilities ......................... 648  

13. York College  
    Campus-wide maintenance to various facilities ......................... 1,404  

14. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................ 3,600  

15. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - RE APPROPRIATIONS 2023-24

1 facilities needs ........................................ 4,840
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to mechanical and
5 infrastructure needs .................................. 2,800
6 For university-wide maintenance or
7 capital improvement costs at senior
8 colleges attributable to ADA needs ............... 2,400
9 For university-wide maintenance or
10 capital improvement costs at senior
11 colleges attributable to certificate of
12 occupancy/public assembly needs ............... 800
13 For university-wide maintenance or
14 capital improvement costs at senior
15 colleges attributable to energy
16 conservation needs .................................. 1,600
17 For university-wide maintenance or
18 capital improvement costs at senior
19 colleges attributable to science lab
20 upgrade needs ....................................... 800
21 For university-wide maintenance or
22 capital improvement costs at senior
23 colleges attributable to bathroom
24 facilities upgrade needs ......................... 400
25 For university-wide maintenance or
26 capital improvement costs at senior
27 colleges attributable to educational
28 technology initiative needs ...................... 2,600
29 For university-wide maintenance or
30 capital improvement costs at senior
31 colleges attributable to science and
32 technology equipment needs .................... 1,960
33 For university-wide maintenance or
34 capital improvement costs at senior
35 colleges attributable to CUNY TV
36 renovation needs ................................. 200

--------------
Total .................................................... 40,000

--------------

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2018:
For additional services and expenses related to alterations and
improvements to various facilities for capital projects, including
but not limited to capital design, construction, acquisition, recon-
struction, rehabilitation, and equipment; for health and safety,
preservation of facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facilit-
ities for the physically disabled, preventative maintenance and
related projects, including costs incurred prior to April 1, 2016


and subject to a plan developed and submitted by the city university
of New York board of trustees and approved by the director of the
budget. Notwithstanding any other law to the contrary, all or a
portion of the amounts hereby appropriated may be suballocated or
transferred to the dormitory authority of the state of New York for
such purpose (30051650) (40803) ... 20,000,000 ... (re. $12,300,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, and equipment; for health and safety, preservation of facil-
ities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2015 and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30031550) (15420) ... 103,000,000 ............... (re. $29,649,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 various facilities ........................................... 2,163
2 Lehman College
3 Campus-wide maintenance to
4 various facilities ........................................... 3,811
5 Medgar Evers College
6 Campus-wide maintenance to
7 various facilities ........................................... 3,811
8 New York City College of Technology
9 Campus-wide maintenance to
10 various facilities ........................................... 3,811
11 Queens College
12 Campus-wide maintenance to
13 various facilities ........................................... 5,665
14 College of Staten Island
15 Campus-wide maintenance to
16 various facilities ........................................... 3,811
17 York College
18 Campus-wide maintenance to
19 various facilities ........................................... 3,811
20 For university-wide maintenance or
21 capital improvement costs at senior
22 colleges attributable to the findings of
23 condition surveys for health and safety
24 needs .......................................................... 8,755
25 For university-wide maintenance or
26 capital improvement costs at senior
27 colleges attributable to the findings of
28 condition surveys for preservation of
29 facilities needs ................................................ 10,815
30 For university-wide maintenance or
31 capital improvement costs at senior
32 colleges attributable to mechanical and
33 infrastructure needs ........................................... 6,695
34 For university-wide maintenance or
35 capital improvement costs at senior
36 colleges attributable to ADA needs .................. 5,150
37 For university-wide maintenance or
38 capital improvement costs at senior
39 colleges attributable to certificate of
40 occupancy/public assembly needs ................. 2,060
41 For university-wide maintenance or
42 capital improvement costs at senior
43 colleges attributable to energy
44 conservation needs ......................................... 4,120
45 For university-wide maintenance or
46 capital improvement costs at senior
47 colleges attributable to science lab
48 upgrade needs ................................................. 2,060
49 For university-wide maintenance or
50 capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 colleges attributable to bathroom facilities upgrade needs ......................... 1,030
2 For university-wide maintenance or capital improvement costs at senior
3 colleges attributable to asbestos abatement needs ......................... 1,030
4 For university-wide maintenance or capital improvement costs at senior
5 colleges attributable to educational technology initiative needs ................. 6,695
6 For university-wide maintenance or capital improvement costs at senior
7 colleges attributable to science and technology equipment needs .................. 7,210
8 For university-wide maintenance or capital improvement costs at senior
9 colleges attributable to CUNY TV renovation needs .............................. 1,030
10 -----------------------------------------------
11 Total ........................................ 103,000
12 -----------------------------------------------

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
22 Advances for alterations and improvements to existing facilities for
capital critical maintenance, including but not limited to capital
design, construction, reconstruction, rehabilitation, and equipment;
for health and safety, preservation of facilities, program improve-
ment or program change, environmental protection, energy conserva-
tion, accreditation, facilities for the physically disabled, preven-
tative maintenance and related projects, including costs incurred
prior to April 1, 2014, and subject to a plan developed and submit-
ted annually by the city university of New York and approved by the
director of the budget, and which may include, but not be limited
to, projects in the following schedule. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be suballocated or transferred to the dormitory authori-
ty of the state of New York for such purpose (30031450) (15420) ...
22 206,000,000 ...................................... (re. $90,537,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>City University of New York</td>
<td></td>
</tr>
<tr>
<td>-----------------------------</td>
<td></td>
</tr>
<tr>
<td>(Appropriated to the City University Construction Fund)</td>
<td></td>
</tr>
<tr>
<td>Senior Colleges</td>
<td></td>
</tr>
</tbody>
</table>

**Capital Projects - Reappropriations 2023-24**

<table>
<thead>
<tr>
<th>City College</th>
<th>Campus-wide critical maintenance to various facilities</th>
<th>$12,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>$17,000</td>
</tr>
<tr>
<td>Honors College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>$2,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>$1,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>$5,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>$10,000</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>$10,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>$8,000</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>$17,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>$10,000</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>$12,000</td>
</tr>
</tbody>
</table>

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs: $27,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs: $30,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs: $20,500

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs: $20,500
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 colleges attributable to ADA needs ...............10,000
2 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs ............... 5,000
6 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs ............................... 12,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs ...................................... 8,000
16 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs .......................... 3,000
18 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs .................................... 1,500
21 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs ....................... 15,000
26 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs ..................... 5,000
30 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable CUNY TV
renovation needs .................................. 1,500
34 Less an amount to be allocated by the board
of trustees ......................................... (52,000)
36 -----------------------------------------------
37 Total ............................................. 206,000
38 -----------------------------------------------

Advances for alterations and improvements to various facilities for
capital strategic initiatives, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2014, and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 .............. (re. $108,126,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>17 Lex. Ave Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>35,000</td>
</tr>
<tr>
<td>Interdisciplinary High Performance</td>
<td>10,000</td>
</tr>
<tr>
<td>Nursing Education</td>
<td>22,000</td>
</tr>
<tr>
<td>Academic Village/Conference Center</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>127,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 ................ (re. $51,174,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) ... 284,222,000 ............... (re. $99,853,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 12,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 15,000</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 12,000</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 3,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 10,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 9,922</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 10,000</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 6,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 15,000</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 17,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 9,000</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities ...................................... 10,000</td>
</tr>
</tbody>
</table>

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety...
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. needs ........................................... 36,000
2. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs .................................... 36,000
3. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs .......... 3,000
4. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs ............. 10,000
5. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs .................................. 10,000
6. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs ..................... 5,000
7. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs ...................... 15,000
8. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs ....................................... 10,000
9. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ........................... 3,300
10. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs ..................................... 1,500
11. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs ............................ 1,000
12. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable CUNY TV
renovation needs ................................... 1,500
13. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs .............................. 23,000

--------------
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS   2023-24

Total ........................................ 284,222

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031150) (15420) ... 284,222,000 ............... (re. $24,056,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
</tbody>
</table>

(Thousands of dollars)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>$12,500</td>
</tr>
<tr>
<td>2</td>
<td>College of Staten Island Campus-wide critical maintenance to various facilities</td>
<td>$5,000</td>
</tr>
<tr>
<td>3</td>
<td>York College Campus-wide critical maintenance to various facilities</td>
<td>$5,000</td>
</tr>
<tr>
<td>4</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>$56,000</td>
</tr>
<tr>
<td>5</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>$60,000</td>
</tr>
<tr>
<td>6</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>$1,800</td>
</tr>
<tr>
<td>7</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>$10,000</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>$10,000</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>$5,000</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>$12,000</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>$8,600</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>$1,700</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>$1,700</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>$56,000</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>$60,000</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>$1,800</td>
</tr>
<tr>
<td>17</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>$10,000</td>
</tr>
<tr>
<td>18</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>$10,000</td>
</tr>
<tr>
<td>19</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>$5,000</td>
</tr>
<tr>
<td>20</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>$12,000</td>
</tr>
<tr>
<td>21</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>$8,600</td>
</tr>
<tr>
<td>22</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>$1,700</td>
</tr>
<tr>
<td>23</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>$1,700</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) ... 284,222,000 ............... (re. $23,076,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Campus-wide critical maintenance to various facilities ...................... 18,000
2  John Jay College of Criminal Justice
3  Campus-wide critical maintenance to various facilities ...................... 11,000
4  Lehman College
5  Campus-wide critical maintenance to various facilities ...................... 7,000
6  Medgar Evers College
7  Campus-wide critical maintenance to various facilities ...................... 14,630
8  New York City College of Technology
9  Campus-wide critical maintenance to various facilities ...................... 19,800
10 Queens College
11 Campus-wide critical maintenance to various facilities ...................... 11,550
12 College of Staten Island
13 Campus-wide critical maintenance to various facilities ....................... 8,100
14 York College
15 Campus-wide critical maintenance to various facilities ...................... 6,500
16 For university-wide critical maintenance or capital improvement costs at senior
17 colleges attributable to the findings of condition surveys for health and safety
18 needs .................................................. 35,000
19 For university-wide critical maintenance or capital improvement costs at senior
20 colleges attributable to the findings of condition surveys for preservation of facilities needs ...................... 30,000
21 For university-wide critical maintenance or capital improvement costs at senior
22 colleges attributable to ADA needs ....................... 1,800
23 For university-wide critical maintenance or capital improvement costs at senior
24 colleges attributable to certificate of occupancy/public assembly needs ............... 10,000
25 For university-wide critical maintenance or capital improvement costs at senior
26 colleges attributable to energy conservation needs ................................ 17,000
27 For university-wide critical maintenance or capital improvement costs at senior
28 colleges attributable to science and technology equipment needs .................... 5,000
29 For university-wide critical maintenance or capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Colleges attributable to educational technology initiative needs</td>
<td>$5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>$8,600</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>$1,700</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>$1,700</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab facilities upgrade needs</td>
<td>$2,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs</td>
<td>$1,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>$20,000</td>
</tr>
</tbody>
</table>

Total .................................................................... $284,222

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) ... 284,222,000 ................ (re. $17,375,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
</tbody>
</table>

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs | 35,000 |

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs | 30,000 |

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs | 1,800 |

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of
# City University of New York

(Appropriated to the City University Construction Fund)

Senior Colleges

## Capital Projects - Reappropriations 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Occupancy/Public Assembly Needs</td>
<td>10,000</td>
</tr>
<tr>
<td>2. For University-wide Critical Maintenance or Capital Improvement</td>
<td></td>
</tr>
<tr>
<td>3. Costs at Senior Colleges Attributable to Energy Conservation Needs</td>
<td>17,000</td>
</tr>
<tr>
<td>4. For University-wide Critical Maintenance or Capital Improvement</td>
<td></td>
</tr>
<tr>
<td>5. Costs at Senior Colleges Attributable to Science and Technology Equipment Needs</td>
<td>5,000</td>
</tr>
<tr>
<td>6. For University-wide Critical Maintenance or Capital Improvement</td>
<td></td>
</tr>
<tr>
<td>7. Costs at Senior Colleges Attributable to Educational Technology Initiative Needs</td>
<td>5,000</td>
</tr>
<tr>
<td>8. For University-wide Critical Maintenance or Capital Improvement</td>
<td></td>
</tr>
<tr>
<td>9. Costs at Senior Colleges Attributable to Science Lab Upgrade Needs</td>
<td>8,600</td>
</tr>
<tr>
<td>10. For University-wide Critical Maintenance or Capital Improvement</td>
<td></td>
</tr>
<tr>
<td>11. Costs at Senior Colleges Attributable to Bathroom Facilities Upgrade Needs</td>
<td>1,700</td>
</tr>
<tr>
<td>12. For University-wide Critical Maintenance or Capital Improvement</td>
<td></td>
</tr>
<tr>
<td>13. Costs at Senior Colleges Attributable to Asbestos Abatement Needs</td>
<td>1,700</td>
</tr>
<tr>
<td>14. For University-wide Critical Maintenance or Capital Improvement</td>
<td></td>
</tr>
<tr>
<td>15. Costs at Senior Colleges Attributable to Athletic Facilities Upgrade Needs</td>
<td>2,000</td>
</tr>
<tr>
<td>16. For University-wide Critical Maintenance or Capital Improvement</td>
<td></td>
</tr>
<tr>
<td>17. Costs at Senior Colleges Attributable to Mechanical and Infrastructure Needs</td>
<td>20,000</td>
</tr>
</tbody>
</table>

Total: **$284,222**

---

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) ... $23,232,000 .............. (re. $2,732,000)
1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
2 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) ... 284,222,000 ............... (re. $16,658,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Campus-wide critical maintenance
to various facilities ................................ 18,125

2. York College
   Campus-wide critical maintenance
to various facilities ................................ 15,223

3. For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to the
   findings of condition surveys
   for health and safety needs ..................... 33,154

4. For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to the
   findings of condition surveys
   for preservation of facilities
   needs ............................................. 40,001

5. For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to ADA
   needs ............................................. 1,989

6. For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to science
   and technology equipment needs .............. 5,000

7. For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to the
   certificate of occupancy/public
   assembly needs ................................ 8,000

8. For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to energy
   conservation needs ............................. 18,787

9. For university-wide critical
   maintenance or capital
   improvement costs at senior
   colleges attributable to science
   lab upgrade needs .............................. 9,504

10. For university-wide critical
    maintenance or capital
    improvement costs at senior
    colleges attributable to
    educational technology initiative
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 needs ........................................... 10,000  
2 For university-wide critical  
3 maintenance or capital  
4 improvement costs at senior  
5 colleges attributable to bathroom  
6 facilities upgrade needs ..................... 1,879  
7 For university-wide critical  
8 maintenance or capital improvement  
9 costs at senior colleges attributable to asbestos  
10 abatement needs ................................ 1,879  
11 For university-wide critical  
12 maintenance or capital improvement  
13 costs at senior colleges attributable to CUNY TV  
14 renovations needs ............................ 1,450  
15 For university-wide critical  
16 maintenance or capital improvement  
17 costs at senior colleges attributable to mechanical and  
18 infrastructure needs ............................ 20,000  
19 ------------------  
20 Total .......................................... 284,222  
21 ------------------

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
section 1, of the laws of 2018:  
Advances for alterations and improvements to various facilities for  
capital strategic initiatives, including but not limited to capital  
design, construction, acquisition, reconstruction, rehabilitation,  
and equipment; for health and safety, preservation of facilities,  
ew new facilities, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, preventative maintenance and related projects,  
including costs incurred prior to April 1, 2008, and subject to a  
plan developed and submitted annually by the city university of New  
York and approved by the director of the budget, and which may  
include, but not be limited to, projects in the following schedule.  
Notwithstanding any other law to the contrary, all or a portion of  
the amounts hereby appropriated may be suballocated or transferred  
to the dormitory authority of the state of New York for such purpose  
(30060850) (15511) ... 1,311,732,000 ............. (re. $98,778,000)  

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>17 Lexington Ave. Building</td>
<td></td>
</tr>
<tr>
<td>Renovation/Field Building</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Estimated Cost</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Renovation</td>
<td>40,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>West Quad Building</td>
<td>22,782</td>
</tr>
<tr>
<td>Roosevelt Hall Science</td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>52,000</td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>29,000</td>
</tr>
<tr>
<td>Fire Alarm and Security</td>
<td></td>
</tr>
<tr>
<td>Project</td>
<td>9,834</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>New Science Facility</td>
<td>70,334</td>
</tr>
<tr>
<td>Marshak Building Interior</td>
<td>10,000</td>
</tr>
<tr>
<td>School of Architecture</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>10,000</td>
</tr>
<tr>
<td>Central Plant Expansion and Distribution</td>
<td>37,727</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>School of Social Work</td>
<td>84,318</td>
</tr>
<tr>
<td>New Science Lab Building</td>
<td></td>
</tr>
<tr>
<td>Phase I</td>
<td>74,682</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>John Jay College Building</td>
<td></td>
</tr>
<tr>
<td>Expansion</td>
<td>125,000</td>
</tr>
<tr>
<td>CUNY School of Law</td>
<td></td>
</tr>
<tr>
<td>New Facility</td>
<td>50,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>New Science Facility, Phase II</td>
<td>20,000</td>
</tr>
<tr>
<td>Swing Space for New Science</td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>20,000</td>
</tr>
<tr>
<td>Media Production Center &amp; Virtual</td>
<td></td>
</tr>
<tr>
<td>Small Business Assistance Center</td>
<td>2,217</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>100,000</td>
</tr>
<tr>
<td>Educational Technology Initiative</td>
<td>250</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>1,500</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Center for Computational Science</td>
<td>6,500</td>
</tr>
<tr>
<td>Sports and Recreation Center</td>
<td></td>
</tr>
<tr>
<td>Upgrades</td>
<td>1,000</td>
</tr>
<tr>
<td>Campus-wide Site Security &amp; Lighting, Phase II</td>
<td>12,988</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center/Classroom</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td>5,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>CUNY ERP (CUNY FIRST)</td>
<td>142,000</td>
</tr>
<tr>
<td>Advanced Science Research Center,</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Phase I, and CCNY New Science Facility ......................... 207,878
2  Project Administration ............ 61,722
3  Operational Changes .............. 110,000

Total ........................ 1,311,732

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670750) (15529) ................................. (re. $53,406,000)

Project Schedule  

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for</td>
<td></td>
</tr>
</tbody>
</table>

---
the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ......................... 30,000

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the City University construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the City college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ......................... 55,300

For the Advanced Science Research Center at City College ........................................ 14,500
For Central Utilities Plan Expansion at Lehman College ......................................... 11,100
For the Voorhees Building facade at New York City College of Technology .................. 14,100
For structural repairs at the Pearl Street Building at New York City College of Technology ................................................................. 5,000
For expansion of the Central Plant at City
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. College ......................................... 30,000
2. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................... 20,000
3. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................ 30,000
4. For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ................................................. 15,000

---------------
Total .......................................... 225,000
---------------

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670650) (15529) ... 235,500,000 ............... (re. $2,601,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2M Building</td>
<td>$5,000</td>
</tr>
<tr>
<td>2</td>
<td>Upgrades, Renovations, Equipment -</td>
<td>$4,000</td>
</tr>
<tr>
<td>3</td>
<td>Various</td>
<td>$500</td>
</tr>
<tr>
<td>4</td>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Law Building Renovation, Phase I</td>
<td>$500</td>
</tr>
<tr>
<td>6</td>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Roosevelt House Renovation</td>
<td>$1,000</td>
</tr>
<tr>
<td>8</td>
<td>New Science Lab Building</td>
<td>$10,000</td>
</tr>
<tr>
<td>9</td>
<td>John Jay</td>
<td>$15,000</td>
</tr>
<tr>
<td>10</td>
<td>Building Expansion</td>
<td>$1,000</td>
</tr>
<tr>
<td>11</td>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Consolidated Computer Center Phase II</td>
<td>$10,000</td>
</tr>
<tr>
<td>13</td>
<td>New Science Facility Phase II</td>
<td>$10,000</td>
</tr>
<tr>
<td>14</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Science Upgrades Phase II</td>
<td>$6,000</td>
</tr>
<tr>
<td>16</td>
<td>Louis Armstrong Center</td>
<td>$5,000</td>
</tr>
<tr>
<td>17</td>
<td>School of Journalsm</td>
<td>$10,000</td>
</tr>
<tr>
<td>18</td>
<td>School of Journalism</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Student Services Center</td>
<td>$6,000</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide Site Improvements</td>
<td>$7,000</td>
</tr>
<tr>
<td>22</td>
<td>An advance for alterations and improvements</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to various facilities including services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget</td>
<td>$28,500</td>
</tr>
<tr>
<td>23</td>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For health and safety projects</td>
<td>$9,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Total</td>
<td>$235,500</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

protection, energy conservation, accreditation, facilities for the  
physically disabled, preventive maintenance and related projects,  
including costs incurred prior to April 1, 2005, and subject to a  
plan to be developed and submitted annually by the city university  
of New York and approved by the state director of the budget, and  
which may include, but not be limited to, projects in the following  
schedule. Notwithstanding any other law to the contrary, all or a  
portion of the amounts hereby appropriated may be suballocated or  
transferred to the dormitory authority of the state of New York for  
such purpose (30560550) (15529) ... 69,000,000 ... (re. $21,139,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>For preliminary planning for</td>
<td></td>
</tr>
<tr>
<td>the renovation of Brooklyn</td>
<td>2,500</td>
</tr>
<tr>
<td>College's Roosevelt Hall</td>
<td></td>
</tr>
<tr>
<td>For the City College Marshak</td>
<td></td>
</tr>
<tr>
<td>Building, provided however</td>
<td></td>
</tr>
<tr>
<td>that subdivision (b) of</td>
<td></td>
</tr>
<tr>
<td>section 6281 of the education</td>
<td></td>
</tr>
<tr>
<td>law, as amended by chapter</td>
<td></td>
</tr>
<tr>
<td>1081 of the laws of 1969,</td>
<td></td>
</tr>
<tr>
<td>shall apply to the dormitory</td>
<td></td>
</tr>
<tr>
<td>authority and/or the city</td>
<td></td>
</tr>
<tr>
<td>university construction fund,</td>
<td></td>
</tr>
<tr>
<td>as the letting agency, unless,</td>
<td></td>
</tr>
<tr>
<td>in its discretion, it deter-</td>
<td></td>
</tr>
<tr>
<td>mines to utilize a project</td>
<td></td>
</tr>
<tr>
<td>labor agreement for all work</td>
<td></td>
</tr>
<tr>
<td>performed in the renovation of</td>
<td></td>
</tr>
<tr>
<td>the Marshak science building,</td>
<td></td>
</tr>
<tr>
<td>the city college science</td>
<td></td>
</tr>
<tr>
<td>facility and the new science</td>
<td></td>
</tr>
<tr>
<td>research center at City</td>
<td></td>
</tr>
<tr>
<td>College, which means a prehire</td>
<td></td>
</tr>
<tr>
<td>collective bargaining agree-</td>
<td></td>
</tr>
<tr>
<td>ment between the agency and a</td>
<td></td>
</tr>
<tr>
<td>labor organization establish-</td>
<td></td>
</tr>
<tr>
<td>ing the labor organization as</td>
<td></td>
</tr>
<tr>
<td>the collective bargaining</td>
<td></td>
</tr>
<tr>
<td>representative for all persons</td>
<td></td>
</tr>
<tr>
<td>who will perform work pursuant</td>
<td></td>
</tr>
<tr>
<td>to all contracts for the</td>
<td></td>
</tr>
<tr>
<td>construction, reconstruction,</td>
<td></td>
</tr>
<tr>
<td>rehabilitation or improvement</td>
<td></td>
</tr>
<tr>
<td>of facilities, and which</td>
<td></td>
</tr>
<tr>
<td>provides that only contractors</td>
<td></td>
</tr>
<tr>
<td>and subcontractors who sign a</td>
<td></td>
</tr>
</tbody>
</table>
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ...................... 10,000
For matching grants for
Governors Island .................. 15,000
For university-wide critical
maintenance or capital
improvement costs at senior
and community colleges includ-
ing but not limited to: costs
attributable to the findings
of condition surveys for
health and safety; preserva-
tion of facilities and access
for the physically disabled;
code compliance; emergencies;
asbestos removal; energy
conservation; fire alarms,
sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and systemwide needs, provided
however that subdivision (b)
of section 6281 of the educa-
tion law, as amended by chap-
ter 1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ...................... 41,500

Total ......................................... 69,000

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) ... 20,000,000 .................. (re. $3,013,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) .............. 1,095,000,000 .................. (re. $92,069,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) 
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24  

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
<tr>
<td>-Science Facility, provided</td>
<td></td>
</tr>
</tbody>
</table>

however that subdivision
(b) of section 6281 of the
education law, as amended
by chapter 1081 of the
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in
its discretion, it deter-
mines to utilize a project
labor agreement for all
work performed in the
renovation of the Marshak
science building, the city
college science facility
and the new science
research center at City
College, which means a
prehire collective
bargaining agreement
between the agency and a
labor organization estab-
lishing the labor organ-
ization as the collective
bargaining representative
for all persons who will
perform work pursuant to
all contracts for the
construction, recon-
struction, rehabilitation
or improvement of facili-
ties, and which provides
that only contractors and
subcontractors who sign a
prenegotiated agreement
with the labor organiza-
tion can perform project
work, when the record
supporting the decision to
enter into such an agree-
ment establishes that it
is justified by the interests underlying the competitive bidding laws
-School of Architecture (Phase I)
Hunter College ......................... 95,000
-Science Lab Building (Phase I)
-Roosevelt House Rehabilitation
-Visual and Performing Arts Complex
John Jay College ....................... 130,000
-Academic Facility (Phase II)
Lehman College ......................... 60,000
-Science Facility
New York City College
    of Technology ...................... 86,000
-Academic Complex I
Queens College ......................... 30,000
-Science Upgrades (Phase I),
    including $15 million in bond proceeds issued pursuant to a capital appropriation for Queens College in chapter 53 of the laws of 1998
Universitywide
    -For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective
bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ....... 176,000

-For science laboratory upgrades ......................... 7,000
-For condition survey-related health and safety projects ................. 75,000
-For condition survey-related preservation of facilities projects ............ 60,000
-For condition survey-related projects related to the americans with dis-abilities act ...................... 13,000
-For asbestos abatement ............... 7,000
-For capital staff .................. 41,400
-For network infrastructure and telecommunications ............ 40,000
-For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other
similar campuswide and
systemwide needs, includ-
ing Governors Island ........... 143,000

-----------------
Total ...................... 1,095,000
-----------------

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999, for:
Alterations and improvements to provide a parent resource/day care
facility in the 17 Lexington Avenue Building at Baruch College
(302198C1) (15503) ... 1,000,000 ........................ (re. $797,000)
Alterations and improvements to CUNY Libraries (302198C1) (15504) ...
10,800,000 ........................ (re. $4,190,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the
physically disabled (30149504) (15507) ... ...........................
1,257,000 ........................ (re. $577,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the
physically disabled (30048704) (15507) ... ..........................
1,206,000 ............................. (re. $2,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan,
based on the results of building condition surveys, to be submitted
for approval to the director of the budget on or before July 1,
1993. No funds shall be made available until such plan is approved
by the director of the budget (30029301) (15505) ...................
2,750,000 ............................. (re. $854,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disa-
bled (30A29201) (15523) ... 1,128,000 ........ (re. $44,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) (15505)
... 8,507,000 ........................ (re. $2,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24  

1 Capital Projects Funds - Other  
2 Capital Projects Fund - 30000  
3 Preservation of Facilities Purpose  

4 By chapter 54, section 1, of the laws of 2022:  
5 For services and expenses related to alterations and improvements to  
6 existing facilities for capital maintenance, including but not  
7 limited to capital design, construction, reconstruction, rehabilita-  
8 tion, and equipment; for health and safety, preservation of facil-  
9 ities, program improvement or program change, environmental  
10 protection, energy conservation, accreditation, facilities for the  
11 physically disabled, preventative maintenance and related projects,  
12 including costs incurred prior to April 1, 2022 and subject to a  
13 plan developed and submitted annually by the city university of New  
14 York and approved by the director of the budget, and which may  
15 include, but not be limited to, projects in the following schedule.  
16 Notwithstanding any other law to the contrary, all or a portion of  
17 the amounts hereby appropriated may be suballocated or transferred  
18 to the dormitory authority of the state of New York for such purpose  
19 (30032203) (15420) ... 284,222,000 .............. (re. $284,222,000)  

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,379</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>7,638</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>6,715</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
<td>890</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
<td>89</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>6,331</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
<td>1,359</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,796</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,796</td>
</tr>
</tbody>
</table>
**CITY UNIVERSITY OF NEW YORK**  
**APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND**  
**SENIOR COLLEGES**  

**CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide maintenance to various facilities</td>
<td>1,453</td>
</tr>
<tr>
<td>2</td>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
<td>1,874</td>
</tr>
<tr>
<td>4</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
<td>6,125</td>
</tr>
<tr>
<td>6</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,117</td>
</tr>
<tr>
<td>8</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,099</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>colleges attributable to the findings of condition surveys for health and safety</td>
<td>9,220</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>12,396</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>colleges attributable to ADA needs</td>
<td>6,147</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>colleges attributable to mechanical and infrastructure needs</td>
<td>7,171</td>
</tr>
<tr>
<td>18</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>colleges attributable to science and technology equipment needs</td>
<td>5,020</td>
</tr>
<tr>
<td>20</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
<td>2,049</td>
</tr>
<tr>
<td>22</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>colleges attributable to energy conservation needs</td>
<td>4,098</td>
</tr>
<tr>
<td>24</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>colleges attributable to science lab upgrade needs</td>
<td>2,049</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>colleges attributable to educational</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 technology initiative needs ...................... 6,659
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to bathroom
5 facilities upgrade needs ......................... 1,026
6 For university-wide maintenance or
7 capital improvement costs at senior
8 colleges attributable to CUNY TV
9 renovation needs ................................... 300

10 For university-wide priority capital
11 maintenance or capital improvement
12 projects to support the preservation
13 of facilities ...................................... 181,222

14 Total ........................................... 284,222

15

16 For additional services and expenses related to alterations and
17 improvements to existing facilities for capital maintenance, includ-
18 ing but not limited to capital design, construction, reconstruction,
19 rehabilitation, and equipment; for health and safety, preservation
20 of facilities, program improvement or program change, environmental
21 protection, energy conservation, accreditation, facilities for the
22 physically disabled, preventative maintenance and related projects,
23 including costs incurred prior to April 1, 2022 and subject to a
24 plan developed and submitted annually by the city university of New
25 York and approved by the director of the budget. Notwithstanding any
26 other law to the contrary, all or a portion of the amounts hereby
27 appropriated may be suballocated or transferred to the dormitory
28 authority of the state of New York for such purpose (30A22208)
29 (40802) ... 60,000,000 .......................... (re. $60,000,000)

30

31 By chapter 54, section 1, of the laws of 2021:
32 For services and expenses related to alterations and improvements to
33 existing facilities for capital maintenance, including but not
34 limited to capital design, construction, reconstruction, rehabilita-
35 tion, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental
36 protection, energy conservation, accreditation, facilities for the
37 physically disabled, preventative maintenance and related projects,
38 including costs incurred prior to April 1, 2021 and subject to a
39 plan developed and submitted annually by the city university of New
40 York and approved by the director of the budget, and which may
41 include, but not be limited to, projects in the following schedule.
42 Notwithstanding any other law to the contrary, all or a portion of
43 the amounts hereby appropriated may be suballocated or transferred
44 to the dormitory authority of the state of New York for such purpose
45 (30032103) (15420) ... 284,222,000 .............. (re. $262,719,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College Campus-wide maintenance to various facilities</td>
<td>3,379</td>
</tr>
<tr>
<td>Brooklyn College Campus-wide maintenance to various facilities</td>
<td>7,638</td>
</tr>
<tr>
<td>City College Campus-wide maintenance to various facilities</td>
<td>6,715</td>
</tr>
<tr>
<td>Graduate School and University Center Campus-wide maintenance to various facilities</td>
<td>890</td>
</tr>
<tr>
<td>Honors college Campus-wide maintenance to various facilities</td>
<td>89</td>
</tr>
<tr>
<td>Hunter College Campus-wide maintenance to various facilities</td>
<td>6,331</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice Campus-wide maintenance to various facilities</td>
<td>1,359</td>
</tr>
<tr>
<td>Lehman College Campus-wide maintenance to various facilities</td>
<td>3,796</td>
</tr>
<tr>
<td>Medgar Evers College Campus-wide maintenance to various facilities</td>
<td>1,453</td>
</tr>
<tr>
<td>New York City College of Technology Campus-wide maintenance to various facilities</td>
<td>1,874</td>
</tr>
<tr>
<td>Queens College Campus-wide maintenance to various facilities</td>
<td>6,125</td>
</tr>
<tr>
<td>College of Staten Island Campus-wide maintenance to various facilities</td>
<td>5,117</td>
</tr>
<tr>
<td>York College Campus-wide maintenance to various facilities</td>
<td>2,099</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>9,220</td>
</tr>
</tbody>
</table>
| For university-wide maintenance or capital improvement costs at senior colleges | }
By chapter 54, section 1, of the laws of 2020:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-
tion, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420) ... 284,222,000 ............ (re. $243,260,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>17 Baruch College</td>
<td></td>
</tr>
<tr>
<td>18 Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>19 various facilities</td>
<td>3,370</td>
</tr>
<tr>
<td>20 Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>21 Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>22 various facilities</td>
<td>7,640</td>
</tr>
<tr>
<td>23 City College</td>
<td></td>
</tr>
<tr>
<td>24 Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>25 various facilities</td>
<td>6,700</td>
</tr>
<tr>
<td>26 Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>27 Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>28 various facilities</td>
<td>890</td>
</tr>
<tr>
<td>29 Honors college</td>
<td></td>
</tr>
<tr>
<td>30 Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>31 various facilities</td>
<td>90</td>
</tr>
<tr>
<td>32 Hunter College</td>
<td></td>
</tr>
<tr>
<td>33 Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>34 various facilities</td>
<td>6,330</td>
</tr>
<tr>
<td>35 John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>36 Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>37 various facilities</td>
<td>1,360</td>
</tr>
<tr>
<td>38 Lehman College</td>
<td></td>
</tr>
<tr>
<td>39 Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>40 various facilities</td>
<td>3,800</td>
</tr>
<tr>
<td>41 Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>42 Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>43 various facilities</td>
<td>1,450</td>
</tr>
<tr>
<td>44 New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>45 Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>46 various facilities</td>
<td>1,870</td>
</tr>
<tr>
<td>47 Queens College</td>
<td></td>
</tr>
<tr>
<td>48 Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>various facilities</td>
</tr>
<tr>
<td>2</td>
<td>College of Staten Island</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>4</td>
<td>York College</td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>6</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td>7</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to preservation of facilities needs</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 colleges attributable to CUNY TV
2 renovation needs ........................................ 300
3 For university-wide priority capital
4 maintenance or capital improvement
5 projects to support the preservation
6 of facilities ........................................ 181,222
7
8 Total ........................................ 284,222

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, and equipment; for health and safety, preservation of facil-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2019 and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30031903) (15420) ... 284,222,000 ............... (re. $221,366,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,379</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>8,005</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>6,716</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,373</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>98</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>6,331</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Campus-wide maintenance to 
   various facilities ............................... 848
2  Lehman College
   Campus-wide maintenance to 
   various facilities ............................. 4,166
3  Medgar Evers College
   Campus-wide maintenance to 
   various facilities ............................... 703
4  New York City College of Technology
   Campus-wide maintenance to 
   various facilities .............................. 1,903
5  Queens College
   Campus-wide maintenance to 
   various facilities ............................. 6,125
6  College of Staten Island
   Campus-wide maintenance to 
   various facilities .............................. 5,118
7  York College
   Campus-wide maintenance to 
   various facilities ............................. 2,100
8  For university-wide maintenance or 
   capital improvement costs at senior 
   colleges attributable to the findings of 
   condition surveys for health and safety 
   needs ............................................ 9,220
9  For university-wide maintenance or 
   capital improvement costs at senior 
   colleges attributable to the findings of 
   condition surveys for preservation of 
   facilities needs ................................ 12,396
10 For university-wide maintenance or 
    capital improvement costs at senior 
    colleges attributable to ADA needs ............... 6,147
11 For university-wide maintenance or 
    capital improvement costs at senior 
    colleges attributable to mechanical and 
    infrastructure needs ........................... 7,171
12 For university-wide maintenance or 
    capital improvement costs at senior 
    colleges attributable to science and 
    technology equipment needs ...................... 5,020
13 For university-wide maintenance or 
    capital improvement costs at senior 
    colleges attributable to certificate of 
    occupancy/public assembly needs ................ 2,049
14 For university-wide maintenance or 
    capital improvement costs at senior 
    colleges attributable to energy 
    conservation needs ............................... 4,098
15 For university-wide maintenance or
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 capital improvement costs at senior
2 colleges attributable to science lab
3 upgrade needs ....................................... 2,049
4 For university-wide maintenance or
5 capital improvement costs at senior
6 colleges attributable to educational
7 technology initiative needs ..................... 6,659
8 For university-wide maintenance or
9 capital improvement costs at senior
10 colleges attributable to bathroom
11 facilities upgrade needs ......................... 1,024
12 For university-wide maintenance or
13 capital improvement costs at senior
14 colleges attributable to CUNY TV
15 renovation needs .................................. 300
16 For university-wide priority capital
17 maintenance or capital improvement
18 projects to support the preservation
19 of facilities ..................................... 181,222
20 --------------------------------------------------
21 Total ............................................ 284,222
22 --------------------------------------------------

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2018 and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30031803) (15420) ... 284,222,000 .............. (re. $153,975,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,511</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  various facilities ............................. 5,433
2 City College
3  Campus-wide maintenance to
4  various facilities ............................. 8,136
5 Graduate School and University Center
6  Campus-wide maintenance to
7  various facilities ............................. 25
8 Honors college
9  Campus-wide maintenance to
10 various facilities ............................. 25
11 Hunter College
12  Campus-wide maintenance to
13 various facilities ............................. 5,799
14 John Jay College of Criminal Justice
15  Campus-wide maintenance to
16 various facilities ............................. 3,193
17 Lehman College
18  Campus-wide maintenance to
19 various facilities ............................. 2,438
20 Medgar Evers College
21  Campus-wide maintenance to
22 various facilities ............................. 3,096
23 New York City College of Technology
24  Campus-wide maintenance to
25 various facilities ............................. 3,485
26 Queens College
27  Campus-wide maintenance to
28 various facilities ............................. 5,433
29 College of Staten Island
30  Campus-wide maintenance to
31 various facilities ............................. 2,877
32 York College
33  Campus-wide maintenance to
34 various facilities ............................. 3,899
35 For university-wide maintenance or
36 capital improvement costs at senior
37 colleges attributable to the findings of
38 condition surveys for health and safety
39 needs ............................................ 9,270
40 For university-wide maintenance or
41 capital improvement costs at senior
42 colleges attributable to the findings of
43 condition surveys for preservation of
44 facilities needs ................................ 12,463
45 For university-wide maintenance or
46 capital improvement costs at senior
47 colleges attributable to mechanical and
48 infrastructure needs ............................ 7,210
49 For university-wide maintenance or
50 capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  colleges attributable to ADA needs ..............6,180
2  For university-wide maintenance or
3  capital improvement costs at senior
4  colleges attributable to certificate of
5  occupancy/public assembly needs ............... 2,060
6  For university-wide maintenance or
7  capital improvement costs at senior
8  colleges attributable to energy
9  conservation needs .................................. 4,120
10 For university-wide maintenance or
11  capital improvement costs at senior
12  colleges attributable to science lab
13  upgrade needs ...................................... 2,060
14 For university-wide maintenance or
15  capital improvement costs at senior
16  colleges attributable to bathroom
17  facilities upgrade needs ........................... 1,030
18 For university-wide maintenance or
19  capital improvement costs at senior
20  colleges attributable to educational
21  technology initiative needs ...................... 6,695
22 For university-wide maintenance or
23  capital improvement costs at senior
24  colleges attributable to science and
25  technology equipment needs ....................... 5,047
26 For university-wide maintenance or
27  capital improvement costs at senior
28  colleges attributable to CUNY TV
29  renovation needs ................................... 515
30 For university-wide priority capital
31  maintenance or capital improvement
32  projects to support the preservation
33  of facilities ....................................... 181,222
34
35      Total ......................................... 284,222
36

37 By chapter 53, section 1, of the laws of 1997:
38  Alterations and improvements for preservation of facilities (30039703)
39       (15506) ... ..... 3,300,000 ....................... (re. $2,242,000)
40
41 By chapter 53, section 1, of the laws of 1996, for:
42  Alterations and improvements to roofs on various buildings at Brooklyn
43       College (30299603) (15524) ... 300,000 .............. (re. $300,000)
44
45 By chapter 54, section 1, of the laws of 1995, for:
46  Alterations and improvements to roofs on various buildings (30239503)
47       (15524) ... ..... 5,933,000 ....................... (re. $2,524,000)
48
49 By chapter 54, section 1, of the laws of 1994, for:
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1 Alterations and improvements to roofs (30039403) (15524) .............
  5,579,000 .......................................................... (re. $236,000)

2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
  section 3, of the laws of 1992, for:
  Alterations and improvements for preservation of facilities (30A39003)
  (15506) .... 9,947,000 ........................................... (re. $275,000)

7 Capital Projects Funds - Other
Capitol Projects Fund - 30000
Program Improvement or Program Change Purpose

10 By chapter 54, section 1, of the laws of 1995, for:
11 Alterations and improvements to child care facilities (30289508)
  (15509) .... 1,306,000 ........................................... (re. $736,000)

13 By chapter 54, section 1, of the laws of 1994, for:
14 Planning for master plans, including telecommunications and predesign
  project estimates (30389408) (15525) ........................
15 1,000,000 .......................................................... (re. $398,000)

17 PROGRAM CHANGES – EXPANSION AND IMPROVEMENTS (CCP)

18 Capital Projects Funds - Other
Capitol Projects Fund - 30000
Program Improvement or Program Change Purpose

21 By chapter 54, section 1, of the laws of 2022:
22 For services and expenses related to alterations and improvements to
  various facilities including but not limited to capital design, construction,
  reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement
  or program change, environmental protection, energy conservation,
  accreditation, facilities for the physically disabled, preventative
  maintenance and related projects, including costs incurred prior to
  April 1, 2022 and subject to a plan developed and submitted annually
  by the city university of New York and approved by the director of
  the budget (30A12208) (40811) 425,000,000 ... (re. $425,000,000)
23 For additional services and expenses related to alterations and
  improvements to various facilities including but not limited to
  capital design, construction, reconstruction, rehabilitation, and
  equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection,
  energy conservation, accreditation, facilities for the physically
  disabled, preventative maintenance and related projects, including
  costs incurred prior to April 1, 2022 and subject to a plan devel-
  oped and submitted annually by the city university of New York and
  approved by the director of the budget (30A42208) (40812)
24 110,000,000 ...................................................... (re. $110,000,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1 For services and expenses related to alterations and improvements to facilities and capital maintenance for the CUNY School of Labor and Urban Studies (30A32208) (40813) ... 3,000,000 .... (re. $3,000,000)

4 By chapter 54, section 1, of the laws of 2021:
   For the capital costs of training and educational programs in offshore wind power, wind power, and other green energy fields (30GE2108) (40810) ... 10,000,000 ......................... (re. $10,000,000)
   For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12108) (40811) ... 100,000,000 ... (re. $100,000,000)

18 Capital Projects Funds – Other
19 City University Capital Projects Fund – 32250
20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2022:
   For services and expenses of capital improvements, available to city university of New York senior colleges as defined in section 6203 of the education law subject to a plan approved by the Director of the Budget. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MB2008) (40807) ................. 100,000,000 ........................................... (re. $100,000,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 ....................... (re. $38,614,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total State &amp; Local Share</th>
<th>50 PERCENT State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance</td>
<td>42,000</td>
<td>21,000</td>
</tr>
<tr>
<td>Student Success Center</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>STEM Resource Center</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cooling Tower Rehab</td>
<td>3,600</td>
<td>1,800</td>
</tr>
<tr>
<td>Gymnasium Light Replacement</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>One Stop Student Services Center</td>
<td>7,700</td>
<td>3,850</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacements</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Marina Upgrades</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Science Equipment</td>
<td>454</td>
<td>227</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center for Career and Employment Training</td>
<td>6,774</td>
<td>3,387</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Repairs</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total</th>
<th>50 Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Critical maintenance or capital</td>
<td>60,678</td>
<td>30,339</td>
</tr>
<tr>
<td>Preservation of facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical maintenance or capital</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Improvement costs attributable to facilities which support ASAP</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>160,706</td>
<td>80,353</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) (81067) ... 61,640,000 ....................... (re. $13,338,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alumni Locker Room Accessibility</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>EOC Headquarter Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Campus Utility Upgrade</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Gould Library Rotunda Staircase</td>
<td>1,330</td>
<td>665</td>
</tr>
<tr>
<td>Fire Alarm Upgrades</td>
<td>2,908</td>
<td>1,454</td>
</tr>
<tr>
<td>Lowe Hall ADA Improvements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Controls and Sensors</td>
<td>1,552</td>
<td>776</td>
</tr>
<tr>
<td>Variable Frequency Drives</td>
<td>1,934</td>
<td>967</td>
</tr>
<tr>
<td>Community Room HVAC</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>Perimeter Security Lighting</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>199 Chambers Upgrade</td>
<td>4,596</td>
<td>2,298</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>2023</th>
<th>2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Summer Boiler</td>
<td>206</td>
<td>103</td>
</tr>
<tr>
<td>2</td>
<td>Technology Upgrades</td>
<td>430</td>
<td>215</td>
</tr>
<tr>
<td>3</td>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Pool Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>5</td>
<td>Marina Reconstruction</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>6</td>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Staircase Lighting</td>
<td>160</td>
<td>80</td>
</tr>
<tr>
<td>8</td>
<td>Center 3 Infrastructure Upgrades</td>
<td>20,000</td>
<td>10,000</td>
</tr>
<tr>
<td>9</td>
<td>Business and Entrepreneurial Training Center</td>
<td>6,800</td>
<td>3,400</td>
</tr>
<tr>
<td>10</td>
<td>M Building Boiler Replacement</td>
<td>546</td>
<td>273</td>
</tr>
<tr>
<td>11</td>
<td>E and C Building Cooling Towers</td>
<td>688</td>
<td>344</td>
</tr>
<tr>
<td>12</td>
<td>Chiller Plant</td>
<td>17,964</td>
<td>8,982</td>
</tr>
<tr>
<td>13</td>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Upgrade Research Labs</td>
<td>3,200</td>
<td>1,600</td>
</tr>
<tr>
<td>15</td>
<td>Central Chiller Plant</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>16</td>
<td>Electrical System Upgrade</td>
<td>7,980</td>
<td>3,990</td>
</tr>
<tr>
<td>17</td>
<td>Kitchen and Cafeteria Renovation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>18</td>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>health and safety</td>
<td>14,524</td>
<td>7,262</td>
</tr>
<tr>
<td>22</td>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>preservation of facilities</td>
<td>17,462</td>
<td>8,731</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>assistive technology</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Total</td>
<td>123,280</td>
<td>61,640</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30C11550)
(40801) ... 4,503,000 .................................. (re. $4,503,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Name</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-------------</td>
<td>------------</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allied Health and Sciences</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Complex</td>
<td>9,006</td>
<td>4,503</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
<td>----------</td>
</tr>
<tr>
<td>Total</td>
<td>9,006</td>
<td>4,503</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
<td>----------</td>
</tr>
</tbody>
</table>

For services and expenses for state financial assistance to community
colleges for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2015 subject to an annual plan developed by the city
university and approved by the state director of the budget, and
which may include, but not be limited to, projects in the following
schedule. Notwithstanding any other law to the contrary, all or a
portion of the amounts hereby appropriated may be suballocated or
transferred to the dormitory authority of the state of New York for
such purpose (30CC1550) (81067) ... 16,422,000 ... (re. $11,799,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Name</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-------------</td>
<td>------------</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ohio Track and Field Restoration</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Monument Hill Restoration</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Gould Memorial Library Windows</td>
<td>900</td>
<td>450</td>
</tr>
<tr>
<td>Bliss Hall ADA Improvements</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Computer and Lab Upgrades</td>
<td>70</td>
<td>35</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>475 Grand Concourse HVAC Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pool Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Science and Resiliency Institute</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Faculty Offices and Training Center 1,500 750
2  Tech Center 200 100
3  Queensborough Community College
4  Roof Repairs 1,700 850
5  Central Kitchen and Cafeteria Renovation 1,100 550
6  For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities 4,064 2,032
7  For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects 6,560 3,280
8  Total 32,844 16,422

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1450) (81067) 15,628,000 (re. $5,265,000)

Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th>Campus-wide critical maintenance to various facilities</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,500</td>
<td>1,750</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>Campus-wide critical maintenance</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>


CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPRIORATIONS 2023-24

1 to various facilities .......... 2,200 1,100
2 Kingsborough Community College
3 Campus-wide critical maintenance
4 to various facilities .......... 3,000 1,500
5 LaGuardia Community College
6 Campus-wide critical maintenance
7 to various facilities .......... 6,000 3,000
8 Queensborough Community College
9 Campus-wide critical maintenance
10 to various facilities .......... 5,500 2,750
11 For university-wide community college
12 critical maintenance or capital
13 improvement costs attributable to
14 the preservation of facilities . 5,456 2,728
15 For university-wide community college
16 critical maintenance or capital
17 improvement costs attributable to
18 accelerated conservation and
19 efficiency projects .......... 5,600 2,800
20
21 Total ........................ 31,256 15,628
22
23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
24 section 1, of the laws of 2018:
25 An advance for state financial assistance to community colleges for
26 alterations and improvements to various facilities including
27 services and expenses, capital design, construction, acquisition,
28 reconstruction, rehabilitation and equipment; for health and safety,
29 preservation of facilities, new facilities, program improvement or
30 program change, environmental protection, energy conservation,
31 accreditation, facilities for the physically disabled, and related
32 projects, including costs incurred prior to April 1, 2013 subject to
33 an annual plan developed by the city university and approved by the
34 state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory
35 authority of the state of New York for such purpose (30CC1350)
36 (81067) ... 8,100,000 ......................... (re. $1,264,000)

Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE 50 PERCENT</td>
<td></td>
</tr>
</tbody>
</table>

(thousands of dollars)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>No.</th>
<th>College</th>
<th>Services and Facilities</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Bronx Community College</td>
<td>to various facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>Campus-wide critical maintenance</td>
<td>2,850</td>
<td>1,425</td>
</tr>
<tr>
<td>3</td>
<td>Hostos Community College</td>
<td>to various facilities</td>
<td>3,500</td>
<td>1,750</td>
</tr>
<tr>
<td>4</td>
<td>Kingsborough Community College</td>
<td>to various facilities</td>
<td>1,650</td>
<td>825</td>
</tr>
<tr>
<td>5</td>
<td>LaGuardia Community College</td>
<td>to various facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>6</td>
<td>Queensborough Community College</td>
<td>to various facilities</td>
<td>4,200</td>
<td>2,100</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
<td>16,200</td>
<td>8,100</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 .................. (re. $18,209,000)

Project Schedule

<table>
<thead>
<tr>
<th>College</th>
<th>Services and Facilities</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td>to various facilities</td>
<td>14,400</td>
<td>7,200</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>Campus-wide critical maintenance</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(thousands of dollars)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24  

1    to various facilities ........     6,000         3,000  
2  Kingsborough Community College  
3    Campus-wide critical maintenance  
4    to various facilities ..........     7,500         3,750  
5    Health Technologies Education  
6    Center ........................     4,908         2,454  
7 LaGuardia Community College  
8    Center 3 Facade Replacement ....     3,800         1,900  
9    Campus-wide critical maintenance  
10   to various facilities ..........     6,800         3,400  
11 Queensborough Community College  
12   Central Kitchen/Cafeteria ......     2,400         1,200  
13   Campus-wide critical maintenance  
14   to various facilities ..........     7,600         3,800  
15   -------        ------  
16   Total ........................    55,408        26,704  
17   =======        ======  

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
section 1, of the laws of 2018:  
An advance for state financial assistance to community colleges for  
alterations and improvements to various facilities including  
services and expenses, capital design, construction, acquisition,  
reconstruction, rehabilitation and equipment; for health and safety,  
preservation of facilities, new facilities, program improvement or  
program change, environmental protection, energy conservation,  
accreditation, facilities for the physically disabled, and related  
projects, including costs incurred prior to April 1, 2011 subject to  
an annual plan developed by the city university and approved by the  
state director of the budget which shall include projects in the  
following schedule. Notwithstanding any other law to the contrary,  
all or a portion of the amounts hereby appropriated may be suballo-  
cated or transferred to the dormitory authority of the state of New  
York for such purpose (30CC1150) (81067) ...........................  
31,239,000 ........................ (re. $19,925,000)  

Project Schedule  
<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td>Theater Upgrades and Equipment</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>Campus-wide Roofing, Ph. I</td>
<td>4,068</td>
<td>2,034</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Theater Upgrades and Sciences Bldg-Infrastructure .............. 5,150 2,575
2  T2 Building Upgrades ............. 7,200 3,600
3  LaGuardia Community College
   Center 3 Facade, Ph. I .......... 5,000 2,500
6  Center 3 Upgrades .............. 1,000 500
7  Campus Improvements ............ 10,000 5,000
8  Queensborough Community College
   Central Kitchen/Dining Hall
   Renovation ..................... 8,660 4,330
11  Upgrade Campus-wide Electrical
   System, Ph. II .................. 18,000 9,000

Total ................................ 62,478 31,239

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo- cated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) ........................ 34,563,000 ........................................ (re. $5,537,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Borough of Manhattan Community College
Central Plant Upgrades,
   199 Chambers Street .......... 14,000 7,000
Bronx Community College
 Campus-wide Utility Upgrades,
   Ph. I .......................... 18,626 9,313
Kingsborough Community College
 Mechanical and Infrastructure
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improvements</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Conference Facility Space</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Center 3 Office Space and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elevators</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>Facility Upgrades</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Campus-wide Electrical</td>
<td>18,000</td>
<td>9,000</td>
</tr>
</tbody>
</table>

Total ................................ 69,126 34,563

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 ............... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518) .............. 206,908,000 ................... (re. $40,816,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>50 PERCENT</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

----------------------------------------------------------------------------------------------
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24  

| 1 | Borough of Manhattan Community College |   |   |
| 2 | Fiterman Hall .......................... | 102,200 | 51,100 |
| 3 | Bronx Community College  
| 4 | North Instructional Building ... | 24,762 | 12,381 |
| 5 | Backflow Prevention Devices .... | 3,400 | 1,700 |
| 6 | Campus-wide Roof Replacement ... | 1,932 | 966 |
| 7 | Hostos Community College  
| 8 | 500 Grand Concourse ............... | 18,446 | 9,223 |
| 9 | Kingsborough Community College  
| 10 | Laboratories and Mechanical  
| 11 | Infrastructure Upgrade Phase I . | 5,000 | 2,500 |
| 12 | Medgar Evers College  
| 13 | Academic Building I ............. | 68,346 | 34,173 |
| 14 | Carroll Street Building ........... | 12,000 | 6,000 |
| 15 | University-wide  
| 16 | CUNY ERP (CUNY FIRST) .......... | 27,600 | 13,800 |
| 17 | Project Administration .......... | 15,430 | 7,715 |
| 18 | For university-wide critical main- 
| 19 | tenance or capital improvement  
| 20 | costs at community colleges  
| 21 | attributable to the findings  
| 22 | of condition surveys for health  
| 23 | and safety needs ................. | 35,000 | 17,500 |
| 24 | For university-wide critical main- 
| 25 | tenance or capital improvement  
| 26 | costs at community colleges  
| 27 | attributable to the findings  
| 28 | of condition surveys for  
| 29 | preservation of facilities needs | 35,000 | 17,500 |
| 30 | For university-wide critical main- 
| 31 | tenance or capital improvement  
| 32 | costs at community colleges  
| 33 | attributable to ADA needs ...... | 15,000 | 7,500 |
| 34 | For university-wide critical main- 
| 35 | tenance or capital improvement  
| 36 | costs at community colleges  
| 37 | attributable to certificate of  
| 38 | occupancy/public assembly needs | 18,000 | 9,000 |
| 39 | For university-wide critical main- 
| 40 | tenance or capital improvement  
| 41 | costs at community colleges  
| 42 | attributable to energy  
| 43 | conservation needs ............... | 18,000 | 9,000 |
| 44 | For university-wide critical main- 
| 45 | tenance or capital improvement  
| 46 | costs at community colleges  
| 47 | attributable to science lab |   |   |
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 upgrade needs</td>
<td>7,200</td>
<td>3,600</td>
</tr>
<tr>
<td>2 For university-wide critical maintenance or capital improvement costs at community colleges attributable to educational technology initiative needs</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>3 For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>4 Total</td>
<td>413,816</td>
<td>206,908</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067) ...........................

40,800,000 ........................................ (re. $2,862,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall Replacement</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems Upgrades</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>22,000</td>
<td>11,000</td>
</tr>
<tr>
<td>For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition sur-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Veys for health and safety needs</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td></td>
<td></td>
</tr>
<tr>
<td>community colleges attributable to the findings of condition surveys for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>facilities needs</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td></td>
<td></td>
</tr>
<tr>
<td>community colleges to correct deficiencies in the mechanical, electrical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and plumbing infrastructure</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>81,600</td>
<td>40,800</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) .............. 8,769,000 ......................................... (re. $1,474,000)

Project Schedule

<table>
<thead>
<tr>
<th>Facility</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater</td>
<td>3,450</td>
<td>1,725</td>
</tr>
<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td>Total</td>
<td>17,538</td>
<td>8,769</td>
</tr>
</tbody>
</table>

(Thousands of dollars)
1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
2 Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 ............... (re. $21,119,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall Replacement ...</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II ........................................</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades .....</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5 ...............</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Renovation of former auditorium T2 building as learning resource</td>
<td></td>
<td></td>
</tr>
<tr>
<td>center ............................................</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Air conditioning T4 ...............</td>
<td>942</td>
<td>471</td>
</tr>
<tr>
<td>Mechanical System Upgrades .....</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations of Center 3 ..........</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Acquisition and Renovation of an Additional Educational Building ........................................</td>
<td>55,000</td>
<td>27,500</td>
</tr>
<tr>
<td>Medgar Evers Academic I ................................</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation of Science Building ........................................</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Total ..................................................................</td>
<td>133,160</td>
<td>66,580</td>
</tr>
</tbody>
</table>

Total .................................................. | 133,160                             | 66,580                 |
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30590550) (81067) .............. 105,849,000 ....................................... (re. $7,638,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holocaust Resource Center ....... 3,000</td>
<td>1,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instruction Building Planning</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Design Costs .................................... 4,948</td>
<td>2,474</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Campus Wide Electric</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>System ............................................. 1,000</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Campus Wide Drainage</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>System ............................................. 1,000</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacement ................................... 3,000</td>
<td>1,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additional Roof Replacement ... 3,000</td>
<td>1,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fire Alarm Rehab .................................... 6,256</td>
<td>3,128</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gymnasium .......................................... 6,060</td>
<td>3,030</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Marine/Academic Center .................. 5,050</td>
<td>2,525</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Primary Arts Center ................................ 850</td>
<td>425</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>475 Grand Concourse Renovation ...... 4,948</td>
<td>2,474</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site Acquisition .................................. 750</td>
<td>375</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Renovations, Phase II .... 5,346</td>
<td>2,673</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Humanities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation ........................................ 17,012</td>
<td>8,506</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Computer Information</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Systems ............................................ 21,000</td>
<td>10,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Fields .................................... 1,960</td>
<td>980</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 North Instructional Building ..... 60,962  30,481
2 Mechanical Systems &
3 Infrastructure Upgrade Phase 1 .... 4,074  2,037
4 Borough Manhattan Community College
5 Training Program for Emergency
6 First Response .................... 21,400  10,700
7 North campus building .......... 2,000  1,000
8 Chambers Street Renovation Phase
9 II .................................. 5,506  2,753
10 Universitywide
11 For condition assessment: Health
12 and Safety ......................... 9,762  4,881
13 For condition assessment:
14 Facilities Preservation .......... 3,994  1,997
15 For condition assessment: ADA .... 3,820  1,910
16 For construction, acquisition,
17 renovation or rehabilitation of
18 facilities including equipment and
19 other necessary incidental costs
20 related to the CUNY Incubator
21 Network ............................. 15,000  7,500
22 ------- -------
23 Total ............................. 211,698 105,849
24 ------- -------

By chapter 53, section 1, of the laws of 2003:
25 State financial assistance to community colleges for alterations and
26 improvements to various facilities including services and expenses,
27 capital design, construction, acquisition, reconstruction, rehabilita-
28 tion and equipment; for health and safety, preservation of facilities,
29 new facilities, program improvement or program change, environ-
30 mental protection, energy conservation, accreditation, facilities
31 for the physically disabled, preventive maintenance and related
32 projects, including costs incurred prior to April 1, 2003, and
33 subject to an annual plan submitted annually by the city university of New
34 York and approved by the state director of the budget (30020350)
35 (15514) ... 5,000,000 .................. (re. $3,711,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
37 section 1, of the laws of 2018:
38 An advance for state financial assistance to community colleges for
39 alterations and improvements to various facilities including
40 services and expenses, capital design, construction, acquisition,
41 reconstruction, rehabilitation and equipment; for health and safety,
42 preservation of facilities, new facilities, program improvement or
43 program change, environmental protection, energy conservation,
44 accreditation, facilities for the physically disabled, and related
45 projects, including costs incurred prior to April 1, 2003, subject
46 to an annual plan developed by the city university and approved by
47 the state director of the budget, and which may include, but not be
limited to, projects in the following schedule. Notwithstanding any 
other law to the contrary, all or a portion of the amounts hereby 
appropriated may be suballocated or transferred to the dormitory 
authority of the state of New York for such purpose (30050350) 
(81067) ... 50,000,000 ......................... (re. $48,248,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College ..........</td>
<td>19,400</td>
</tr>
<tr>
<td>Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide ..............</td>
<td>30,600</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 
alterations and improvements to various facilities including capital 
design, construction, acquisition, reconstruction, rehabilitation 
and equipment; for health and safety, preservation of facilities, 
new facilities, program improvement or program change, environmental 
protection, energy conservation, accreditation, facilities for the 
physically disabled, and related projects according to the following 
project schedule. Notwithstanding any other law to the contrary, all 
or a portion of the amounts hereby appropriated may be suballocated 
or transferred to the dormitory authority of the state of New York 
for such purpose (303198C1) (81067) .........................

109,700,000 ......................... (re. $14,375,000)
### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for energy conservation</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative</td>
<td>1,500</td>
</tr>
<tr>
<td>An additional advance for state financial assistance to community colleges for</td>
<td></td>
</tr>
</tbody>
</table>
alterations and
improvements to various
facilities including capital
design, construction,
acquisition, reconstruction,
rehabilitation and
equipment; for health and
safety, preservation of
facilities, new facilities,
program improvement or
program change, environ-
mental protection, energy
conservation, accredita-
tion, facilities for the
physically disabled, and
related projects according
to the following project
schedule (303198C1) ............ 99,700

TOTAL ........................................ 109,700

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities, including services and expenses, capital design,
construction, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2022 subject to an annual plan developed by the city
university and approved by the state director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30CC2203) (81067) ... 44,793,000 ............... (re. $44,793,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses for state financial assistance to community
colleges for alterations and improvements to various facilities
including services and expenses, capital design, construction,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067) ..................... 35,482,000 ........................................ (re. $35,482,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2003) (81067) ..................... 64,254,000 ........................................ (re. $64,254,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) ... 68,293,000 ........................................ (re. $65,085,000)

Project Schedule

| Borough Manhattan Community College | Childhood Center HVAC Upgrades | 2,176 | 1,088 |
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriated 2023-24</th>
<th>Reappropriated 2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Door and Access Upgrades</td>
<td>1,850</td>
<td>925</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alumni Gym HVAC and ADA Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Meister Hall Lab and Classroom Upgrades</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>500 Grand Concourse Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performing Arts Center Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Infrastructure and Program Upgrades</td>
<td>62,000</td>
<td>31,000</td>
</tr>
<tr>
<td>Student Tutoring Hub</td>
<td>8,200</td>
<td>4,100</td>
</tr>
<tr>
<td>Library Upgrades Ph. II</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ASAP Facility Upgrades</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to preservation of facilities</td>
<td>34,284</td>
<td>17,142</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to the accelerated conservation and efficiency program</td>
<td>1,196</td>
<td>598</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to facilities which support the CUNY in the Heights programs</td>
<td>6,080</td>
<td>3,040</td>
</tr>
<tr>
<td>Total</td>
<td>136,586</td>
<td>68,293</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory...
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 authority of the state of New York for such purpose (30CC1803) (81067) ... 48,483,000 ........................... (re. $44,856,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Upgrades</td>
<td>2,650</td>
<td>1,325</td>
<td></td>
</tr>
<tr>
<td>Pedestrian Walkway Upgrades</td>
<td>1,800</td>
<td>900</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Center Exterior Renovation</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Goud Memorial Library Restoration</td>
<td>4,000</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Community Hall Renovation</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Student Center ADA Upgrades</td>
<td>800</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Upgrade</td>
<td>750</td>
<td>375</td>
<td></td>
</tr>
<tr>
<td>Electrical System Upgrades</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Marina Upgrades</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Roadway Upgrades</td>
<td>1,500</td>
<td>750</td>
<td></td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Lab Renovations</td>
<td>10,200</td>
<td>5,100</td>
<td></td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades</td>
<td>2,200</td>
<td>1,100</td>
<td></td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>6,400</td>
<td>3,200</td>
<td></td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital improvement costs attributable to preservation of facilities</td>
<td>58,166</td>
<td>29,083</td>
<td></td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital improvement costs attributable to facilities which support ASAP programs</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>96,966</td>
<td>48,483</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION  
CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>481,242,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>481,242,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 109,242,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM23MO) (81065) ......................... 109,242,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 372,000,000

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502350) (81065) ......................... 16,000,000

Capital Projects Funds - Other
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

1 Correctional Facilities Capital Improvement Fund
2 DOCS Rehabilitation Projects Account - 32352
3 Environmental Protection or Improvements Purpose

4 Alterations and improvements, including
5 related departmental administrative costs,
6 for environmental protection or improvements including liabilities incurred prior
to April 1, 2023 (10062306) (81062) .......... 23,000,000

9 Capital Projects Funds - Other
10 Correctional Facilities Capital Improvement Fund
11 DOCS Rehabilitation Projects Account - 32352
12 Health and Safety Purpose

13 Alterations and improvements, including
14 related departmental administrative costs,
15 for health and safety including liabilities incurred prior to April 1, 2023
16 (10012301) (81028) .......................... 23,000,000

18 Capital Projects Funds - Other
19 Correctional Facilities Capital Improvement Fund
20 DOCS Rehabilitation Projects Account - 32352
21 Preservation of Facilities Purpose

22 Alterations and improvements, including
23 related departmental administrative costs,
24 for the preservation of facilities including liabilities incurred prior to April 1,
25 2023 (10032303) (81010) .................... 205,000,000

27 Alterations and improvements, including
28 related departmental administrative costs,
29 for preventative maintenance that will
30 prolong the useful life of assets including liabilities incurred prior to April 1,
31 2023 (10M32303) (81091) ..................... 15,000,000

33 Capital Projects Funds - Other
34 Correctional Facilities Capital Improvement Fund
35 DOCS Rehabilitation Projects Account - 32352
36 Program Improvement or Program Change Purpose

37 Alterations and improvements, including
38 related departmental administrative costs,
39 for program improvement or program change
40 including liabilities incurred prior to
41 April 1, 2023 (10082308) (81063) .......... 87,000,000

42 Alterations and improvements within the
43 correctional industries program, including
44 related departmental administrative costs,
45 for program improvement or program change
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2023-24

1 including liabilities incurred prior to
2 April 1, 2023 (10IN2308) (19701) ............. 3,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 DOCS Rehabilitation Projects Account - 32352
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2022:
7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the funds appropriated herein may be suballocated or transferred to
11 any department, agency, or public authority (10FM22MO) (81107) ....
12 107,100,000 ..................................... (re. $107,100,000)

13 By chapter 54, section 1, of the laws of 2021:
14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (10FM21MO) (81107) ....
19 105,000,000 ....................................... (re. $2,306,000)

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2022:
26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of corrections and community supervision, and payment of
30 personal service and nonpersonal service, including fringe benefits,
31 related to the administration and security of capital projects
32 provided by the department of corrections and community supervision
33 for new and reappropriated projects (10502250) (81065) ............
34 16,000,000 ........................................ (re. $7,861,000)

35 By chapter 54, section 1, of the laws of 2021:
36 For the preparation and review of plans, specifications, estimates,
37 studies, plant evaluations, inspections, appraisals and surveys, and
38 legal claims relating to existing or proposed facilities of the
39 department of corrections and community supervision, and payment of
40 personal service and nonpersonal service, including fringe benefits,
41 related to the administration and security of capital projects
42 provided by the department of corrections and community supervision
43 for new and reappropriated projects (10502150) (81065) ............
44 16,000,000 ........................................... (re. $99,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

By chapter 54, section 1, of the laws of 2019:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501950) (81065) ............
17,000,000 ........................................... (re. $74,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2022 (10062206) (81062)
... 23,000,000 ................................... (re. $23,000,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062)
... 23,000,000 ................................... (re. $18,094,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062)
... 23,000,000 ................................... (re. $10,135,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062)
... 24,000,000 .................................... (re. $2,774,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062)
... 24,000,000 ...................................... (re. $118,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062)
... 24,000,000 ...................................... (re. $587,000)
By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) 62,000,000 ........................................... (re. $8,906,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) 28,000,000 ........................................... (re. $142,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000 ........................................... (re. $108,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000 ........................................... (re. $5,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000 ........................................... (re. $32,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2022 (10012201) (81028) 23,000,000 ........................................... (re. $22,981,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028) 23,000,000 ........................................... (re. $23,000,000)
1 By chapter 54, section 1, of the laws of 2020:
2 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028) 23,000,000 ........................... (re. $23,000,000)

6 By chapter 54, section 1, of the laws of 2019:
7 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028) 15,000,000 ........................... (re. $14,917,000)

11 By chapter 54, section 1, of the laws of 2018:
12 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028) 15,000,000 ........................... (re. $13,163,000)

16 By chapter 54, section 1, of the laws of 2017:
17 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028) 15,000,000 ........................... (re. $3,732,000)

21 By chapter 55, section 1, of the laws of 2016:
22 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) (81028) 23,000,000 ........................... (re. $54,000)

26 By chapter 54, section 1, of the laws of 2013:
27 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) (81028) 22,000,000 ........................... (re. $2,000)

31 By chapter 54, section 1, of the laws of 2011:
32 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028) 16,000,000 ........................... (re. $11,000)

36 By chapter 50, section 1, of the laws of 2009:
37 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028) 16,000,000 ........................... (re. $7,000)

41 By chapter 50, section 1, of the laws of 2007:
42 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

prior to April 1, 2007 (10010701) (81028) ....................... 20,000,000 ............................................ (re. $4,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2005 (10010501) (81028) ....................... 30,000,000 ............................................ (re. $1,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2004 (10010401) (81028) ....................... 30,000,000 ............................................ (re. $26,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2022 (10032203) (81010) .......... 205,000,000 ............................................ (re. $204,931,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2022 (10M32203) (81091) ... 15,000,000 .......... (re. $14,993,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2021 (10032103) (81010) .......... 165,000,000 ............................................ (re. $147,973,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2021 (10M32103) (81091) ... 15,000,000 .......... (re. $14,945,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2020 (10032003) (81010) .......... 165,000,000 ............................................ (re. $67,788,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2020 (10M32003) (81091) ... 15,000,000 .......... (re. $9,036,000)

By chapter 54, section 1, of the laws of 2019:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010) ........... 166,000,000 .................................................. (re. $56,827,000)
3 Alterations and improvements, including related departmental adminis-
4 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2019 (10M31903) (81091) ... 15,000,000 ........... (re. $7,813,000)

9 By chapter 54, section 1, of the laws of 2018:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010) ........... 166,000,000 .................................................. (re. $13,287,000)
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2018 (10M31803) (81091) ... 15,000,000 ........... (re. $795,000)

18 By chapter 54, section 1, of the laws of 2017:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) ........... 141,000,000 .................................................. (re. $25,080,000)
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2017 (10M31703) (81091) ... 15,000,000 ........... (re. $1,717,000)

27 By chapter 55, section 1, of the laws of 2016:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010) ........... 92,000,000 .................................................. (re. $2,311,000)
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016 (10M31603) (81091) ... 15,000,000 ........... (re. $27,000)

36 By chapter 54, section 1, of the laws of 2013:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010) ........... 186,000,000 .................................................. (re. $2,303,000)
39 Alterations and improvements, including related departmental adminis-
40 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) (81091) ... 13,000,000 ........... (re. $334,000)

45 By chapter 54, section 1, of the laws of 2012:
46 Alterations and improvements, including related departmental adminis-
47 trative costs, for the preservation of facilities including liabil-
By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) (81091) ... 15,000,000 ............. (re. $8,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010) ...........
174,000,000 ........................................ (re. $50,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010) ...........
165,000,000 .......................................... (re. $10,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010) ...........
170,000,000 .......................................... (re. $82,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) ...........
147,000,000 .......................................... (re. $144,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010) ...........
137,000,000 .......................................... (re. $31,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the
useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) ... 15,000,000 ............. (re. $1,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) (81091) ... 15,000,000 ............. (re. $1,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2022 (10082208) (81063) ... 87,000,000 ......................... (re. $87,000,000)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2022 (10IN2208) (19701) ......................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2021 (10082108) (81063) ... 87,000,000 ......................... (re. $84,348,000)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2021 (10IN2108) (19701) ......................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) ... 87,000,000 ......................... (re. $55,194,000)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10IN2008) (19701) ......................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) 164,000,000 ......................... (re. $21,378,000)
| Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10IN1908) (19701) | 3,000,000 | (re. $3,000,000) |
| Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) | 95,000,000 | (re. $5,464,000) |
| Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) | 69,000,000 | (re. $338,000) |
| Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) | 56,000,000 | (re. $13,000) |
| Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) | 76,000,000 | (re. $20,000) |
By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063)
76,000,000 ......................................................... (re. $5,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063)
90,000,000 ......................................................... (re. $1,024,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063)
85,000,000 ......................................................... (re. $80,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063)
44,000,000 ......................................................... (re. $1,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>153,000,000 160,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>153,000,000 160,000,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ........................................ 18,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software, and services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation (CJSF2308) ............... 18,000,000

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 85,000,000

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that $10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of...
DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2023-24

1 general services under section 163 of the
2 state finance law, and such recipients
3 shall be deemed for such purpose to be
4 authorized users within the meaning of
5 paragraph k of subdivision 1 of section
6 163 of the state finance law. All or a
7 portion of the funds appropriated herein
8 may be suballocated to any department or
9 agency (CJSS2308) (55970) ................... 35,000,000
10 For grants to support capital investments
11 related to innovative crime-reduction
12 strategies in communities affected by gun
13 violence. Recipients of such grants shall
14 be entitled to use such funds to purchase
15 commodities, services, and technology
16 through centralized contracts established
17 by the office of general services under
18 section 163 of the state finance law, and
19 such recipients shall be deemed for such
20 purpose to be authorized users within the
21 meaning of paragraph k of subdivision 1 of
22 section 163 of the state finance law. All
23 or a portion of the funds appropriated
24 herein may be suballocated to any depart-
25 ment or agency (CJGV2308) (60175) ........... 50,000,000
26 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP) ........ 50,000,000
27
28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Program Improvement/Change Purpose
31 For services, expenses and grants related to
32 the acquisition and development of tech-
33 nology to support discovery, including but
34 not limited to, equipment, software, hard-
35 ware, and consulting services. Funding
36 from this appropriation shall only be
37 distributed pursuant to a plan prepared by
38 the commissioner of the division of crimi-
39 nal justice services and approved by the
40 director of the budget. Eligible entities
41 shall include cities with a population
42 greater than one million. Notwithstanding
43 any inconsistent provision of law, all or
44 a portion of these funds may be suballo-
45 cated or transferred to any department,
46 agency, public authority or the judiciary
47 (CJDC2308) .................................. 50,000,000
DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPROPRIATIONS  2023-24

1 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 To support capital investments related to statewide discovery data-
7 base, including but not limited to equipment, and technology
8 enhancements. All or a portion of the funds appropriated herein may
9 be transferred or suballocated to any state department, agency, or
10 the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. $25,000,000)

11 For payments to counties and nonprofit organizations to support capi-
12 tal investments related to pretrial, alternative to incarceration
13 services and reentry programs, including but not limited to equip-
14 ment, technology, and facility renovations. Funding under this
15 appropriation shall be pursuant to a plan developed by the commis-
16 sioner of division of criminal justice services and approved by the
17 director of the budget. All or a portion of the funds appropriated
18 herein may be suballocated to any department or agency (CJPS2208)
19 (60188) ... 10,000,000 ......................... (re. $10,000,000)

20 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Program Improvement/Change Purpose

24 By chapter 54, section 1, of the laws of 2022:
25 For competitive grants to provide safety and security projects at
26 nonprofit organizations at risk of hate crimes or attacks including,
27 but not limited to, at a facility, virtually or on the internet
28 because of their ideology, beliefs or mission. Provided that an
29 assessment of facilities at risk may include, but not be limited to,
30 considerations of the vulnerabilities of the organization based on
31 its location and membership, and the potential consequences of a
32 hate crime or attack at the facility. Recipients of such grants
33 shall be entitled to use such funds to purchase commodities,
34 services, and technology through centralized contracts established
35 by the office of general services under section 163 of the state
36 finance law, and such recipients shall be deemed for such purpose to
37 be authorized users within the meaning of paragraph k of subdivision
38 1 of section 163 of the state finance law. All or a portion of the
39 funds appropriated herein may be suballocated to any department or
40 agency (CJSSS2208) (55970) ... 25,000,000 ........... (re. $25,000,000)
41 For competitive grants to support capital investments related to inno-
42 vative crime-reduction strategies in communities affected by gun
43 violence. Recipients of such grants shall be entitled to use such
44 funds to purchase commodities, services, and technology through
45 centralized contracts established by the office of general services
46 under section 163 of the state finance law, and such recipients
47 shall be deemed for such purpose to be authorized users within the
DIVISION OF CRIMINAL JUSTICE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

meaning of paragraph k of subdivision 1 of section 163 of the state
finance law. All or a portion of the funds appropriated herein may
be suballocated to any department or agency (CJGV2208) (60175)       50,000,000                      (re. $50,000,000)

By chapter 54, section 1, of the laws of 2021:
For competitive grants to provide safety and security projects at
nonprofit organizations at risk of hate crimes or attacks including,
but not limited to, at a facility, virtually or on the internet
because of their ideology, beliefs or mission. Provided that an
assessment of facilities at risk may include, but not be limited to,
considerations of the vulnerabilities of the organization based on
its location and membership, and the potential consequences of a
hate crime or attack at the facility. Recipients of such grants
shall be entitled to use such funds to purchase commodities,
services, and technology through centralized contracts established
by the office of general services under section 163 of the state
finance law, and such recipients shall be deemed for such purpose to
be authorized users within the meaning of paragraph k of subdivision
1 of section 163 of the state finance law. All or a portion of the
funds appropriated herein may be suballocated to any department or
agency (CJSS2108) (55970) ... 25,000,000 .......... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2020:
For competitive grants to provide safety and security projects at
nonprofit organizations at risk of hate crimes or attacks because of
their ideology, beliefs or mission. Provided that an assessment of
facilities at risk may include, but not be limited to, consider-
ations of the vulnerabilities of the organization based on its
location and membership, and the potential consequences of a hate
crime or attack at the facility. Recipients of such grants shall be
entitled to use such funds to purchase commodities, services, and
technology through centralized contracts established by the office
of general services under section 163 of the state finance law, and
such recipients shall be deemed for such purpose to be authorized
users within the meaning of paragraph k of subdivision 1 of section
163 of the state finance law. All or a portion of the funds appro-
priated herein may be suballocated to any department or agency
(CJSS2008) (55970) ... 25,000,000 ............... (re. $25,000,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS  2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>119,323,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>119,323,000</td>
</tr>
</tbody>
</table>

9 ADMINISTRATION (CCP) ................................................................. 7,600,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
15 keep facilities in a safe operating condi-
16 tion subject to a plan developed by the
17 education department and approved by the
18 director of the budget (11MR2303) (21860) .... 3,400,000
19 For the maintenance and operation of various
20 facilities and systems including personal
21 services, fringe benefits and indirect
22 costs. Notwithstanding any other law to
23 the contrary, all or a portion of the
24 funds appropriated herein may be suballo-
25 cated or transferred to any department,
26 agency, or public authority (11PS2303)
27 (23304) ................................................................. 4,200,000

28 LIBRARY CONSTRUCTION (CCP) ...................................................... 34,000,000

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Program Improvement/Change Purpose

33 For total approved project costs pursuant to
34 section 273-a of the education law, for
35 approved projects, excluding feasibility
36 studies, plans or similar activities, for
37 the acquisition of vacant land and the
38 acquisition, construction, renovation or
39 rehabilitation, including leasehold
40 improvements, of buildings of public
41 libraries and library systems chartered by
42 the regents of the state of New York or
43 established by an act of the legislature,
EDUCATION DEPARTMENT

CAPITAL PROJECTS 2023-24

subject to distribution provisions in
subdivision 5 of section 273-a of the
education law on and upon approval by the
commissioner (11LC2308) (23486) .......... 14,000,000
For additional total approved project costs
pursuant to section 273-a of the education
law, for approved projects, excluding
feasibility studies, plans or similar
activities, for the acquisition of vacant
land and the acquisition, construction,
renovation or rehabilitation, including
projects related to health and safety and
the Americans with Disabilities Act of
1990 and leasehold improvements, of build-
ings of public libraries and library
systems chartered by the regents of the
state of New York or established by an act
of the legislature, subject to distrib-
ution provisions in subdivision 5 of
section 273-a of the education law on and
upon approval by the commissioner .......... 20,000,000

NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) .......... 45,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

For services and expenses for nonpublic
schools of health and safety equipment,
security personnel, related assessments
and training needs, remediation of hazard-
ous conditions, and the repair and mainte-
nance of buildings, facilities, appurte-
nances, equipment and systems to maintain
the health and safety of school building
occupants, utilizing competitive and non-
competitive grants pursuant to a plan
developed by the commissioner of education
and approved by the director of the budget
(11SE2301) (55990) .......................... 45,000,000

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
(CCP) .......................................................... 5,160,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Office of the Professions Electronic Licensing Account -
Program Improvement/Change Purpose
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2308) (55992) ......................... 5,160,000

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) ................. 20,099,000

Program Improvement/Change Purpose

For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition, and for a study of the feasibility of construction of new school facilities where necessary, subject to a plan developed by the education department and approved by the director of the budget (11NA2308) (23368) ......................... 20,099,000

SCHOOL FOR THE BLIND (CCP) ........................................ 4,470,000

Program Improvement/Change Purpose

For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition developed by the education department and approved by the director of the budget (11BB2308) (23369) ......................... 4,470,000

SCHOOL FOR THE DEAF (CCP) ........................................ 2,994,000

Program Improvement/Change Purpose

Capital Projects Funds - Other
EDUCATION DEPARTMENT

CAPITAL PROJECTS  2023-24

1  Capital Projects Fund - 30000
2  Program Improvement/Change Purpose

3  For various rehabilitation and renovation
4  projects to keep facilities at the School
5  for the Deaf in a safe and satisfactory
6  operating condition subject to a plan
7  developed by the education department and
8  approved by the director of the budget
9  (11RD2308) (23370) ......................... 2,994,000
By chapter 54, section 1, of the laws of 2022:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2203) (21860) ... 6,000,000 ............................. (re. $5,695,000)

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2203) (23304) ...

4,200,000 ......................................... (re. $1,491,000)

By chapter 54, section 1, of the laws of 2021:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2103) (21860) ... 3,400,000 ............................. (re. $3,002,000)

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2103) (23304) ...

4,200,000 ......................................... (re. $1,532,000)

By chapter 54, section 1, of the laws of 2020:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2003) (21860) ... 3,400,000 ............................. (re. $2,643,000)

By chapter 54, section 1, of the laws of 2019:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) (21860) ... 3,400,000 ............................. (re. $2,226,000)

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS1903) (23304) ...

4,100,000 ........................................... (re. $278,000)

By chapter 54, section 1, of the laws of 2018:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education...
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Department and approved by the director of the budget (11021803) (21860) ... 3,400,000 ........................................... (re. $1,144,000)

2. By chapter 54, section 1, of the laws of 2017:
   For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) (21860) ... 3,400,000 ........................................... (re. $1,316,000)

3. By chapter 55, section 1, of the laws of 2016:
   For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) (21860) ... 3,400,000 ........................................... (re. $12,000)

4. By chapter 54, section 1, of the laws of 2015:
   For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) (21860) ... 3,400,000 ........................................... (re. $501,000)

5. By chapter 54, section 1, of the laws of 2013:
   For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860) ... 3,400,000 ........................................... (re. $120,000)

6. Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Program Improvement/Change Purpose

7. By chapter 54, section 1, of the laws of 2017:
   For services and expenses related to the development and implementation of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated herein shall be subject to a plan developed by the education department in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) ... 2,000,000 ........................................... (re. $120,000)

8. By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
   For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget.
Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861) ................. 20,400,000 ........................................ (re. $10,220,000)

BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than $5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988) .................... 7,000,000 ........................................ (re. $2,291,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) ... 2,250,000 .... (re. $17,000) For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) ... 2,500,000 ............................. (re. $637,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) ... 1,000,000 .................................................. (re. $37,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) ..........
5,000,000 ............................................... (re. $4,475,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868) ......................
15,000,000 ........................................... (re. $11,758,000)

For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) ....
4,325,000 ........................................... (re. $580,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 .................... (re. $59,736,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) ..........
1,700,000 ........................................... (re. $160,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  LIBRARY CONSTRUCTION (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Program Improvement/Change Purpose

5  The appropriation made by chapter 54, section 1, of the laws of 2022, as
6  supplemented by a transfer in accordance with state finance law, is
7  hereby amended and reappropriated to read:
8  For total approved project costs pursuant to section 273-a of the
9  education law, for approved projects, excluding feasibility studies,
10  plans or similar activities, for the acquisition of vacant land and
11  the acquisition, construction, renovation or rehabilitation, includ-
12  ing leasehold improvements, of buildings of public libraries and
13  library systems chartered by the regents of the state of New York or
14  established by an act of the legislature, subject to distribution
15  provisions in subdivision 5 of section 273-a of the education law on
16  and upon approval by the commissioner (11LC2208) (23486) ...
17  [14,000,000] 34,000,000 .......................... (re. $34,000,000)

18  The appropriation made by chapter 54, section 1, of the laws of 2021, as
19  supplemented by a transfer in accordance with state finance law, is
20  hereby amended and reappropriated to read:
21  For total approved project costs pursuant to section 273-a of the
22  education law, for approved projects, excluding feasibility studies,
23  plans or similar activities, for the acquisition of vacant land and
24  the acquisition, construction, renovation or rehabilitation, includ-
25  ing leasehold improvements, of buildings of public libraries and
26  library systems chartered by the regents of the state of New York or
27  established by an act of the legislature, subject to distribution
28  provisions in subdivision 5 of section 273-a of the education law on
29  and upon approval by the commissioner (11LC2108) (23486) ...........
30  [14,000,000] 34,000,000 .......................... (re. $34,000,000)

31  By chapter 54, section 1, of the laws of 2020:
32  For total approved project costs pursuant to section 273-a of the
33  education law, for approved projects, excluding feasibility studies,
34  plans or similar activities, for the acquisition of vacant land and
35  the acquisition, construction, renovation or rehabilitation, includ-
36  ing leasehold improvements, of buildings of public libraries and
37  library systems chartered by the regents of the state of New York or
38  established by an act of the legislature, subject to distribution
39  provisions in subdivision 5 of section 273-a of the education law on
40  and upon approval by the commissioner (11LC2008) (23486) ...........
41  14,000,000 ........................................ (re. $1,257,000)

42  By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
43  section 1, of the laws of 2021:
44  For total approved project costs pursuant to section 273-a of the
45  education law, for approved projects, excluding feasibility studies,
46  plans or similar activities, for the acquisition of vacant land and
47  the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011908) (23486) ...........
34,000,000 ........................................ (re. $2,406,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
section 1, of the laws of 2020:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11001808) (23486) ...........
34,000,000 ........................................ (re. $1,439,000)

NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses for nonpublic schools of health and safety
equipment, security personnel, related assessments and training
needs, remediation of hazardous conditions, and the repair and main-
tenance of buildings, facilities, appurtenances, equipment and
systems to maintain the health and safety of school building occu-
pants, utilizing competitive and noncompetitive grants pursuant to a
plan developed by the commissioner of education and approved by the
director of the budget (11SE2201) (55990) ..........................
45,000,000 ....................................... (re. $45,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2022 (11SE2101) (55990) ... 15,000,000 ........... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2021 (11SE2001) (55990) ... 15,000,000 ........... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) ... 15,000,000 ............ (re. $9,822,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 ............ (re. $6,949,000)

By chapter 53, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) ... 15,000,000 ............ (re. $4,315,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) ... 10,768,000 .......... (re. $2,835,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1501) (55990) ... 1,383,000 .................... (re. $441,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) ... 1,325,000 ................. (re. $537,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) (55990) ... 806,000 ..................... (re. $526,000)

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than $250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 ............... (re. $23,437,000)

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Office of the Professions Electronic Licensing Account - 32222
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.
Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2208) (55992) .................... 7,790,000 ............................................. (re. $7,783,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.
Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2108) (55992) .................... 7,850,000 ............................................. (re. $3,302,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2008) (55992) ... 25,390,000 ........................... (re. $19,426,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1908) (55992) ... 7,200,000 ............................... (re. $174,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1808) (55992) ... 4,300,000 ............................... (re. $789,000)

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. $19,705,000)
For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11HS1908) (55970) ... 25,000,000 ....................... (re. $24,588,000)
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) ... 25,000,000 .................. (re. $7,011,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464) ..........
4,000,000 ............................................ (re. $88,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876) ..........
4,500,000 ............................................. (re. $2,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2022:
For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory
133                        12554-08-3

EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS   2023-24

operating condition subject to a plan developed by the education
department and approved by the director of the budget (11NA2208)
(23368) ... 35,700,000 ........................................ (re. $35,700,000)

SCHOOL FOR THE BLIND (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2022:
For various rehabilitation and renovation projects to keep facilities
at the School for the Blind in a safe and satisfactory operating
condition subject to a plan developed by the education department
and approved by the director of the budget (11BB2208) (23468) .......
3,200,000 .................................................... (re. $3,200,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities
at the School for the Blind in a safe operating condition subject to
a plan developed by the education department and approved by the
director of the budget (11030901) (23468) ... 800,000 . (re. $1,000)

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improve-
ments to infrastructure around Severne Hall, backflow prevention
devices, and roof replacement on Knight Hall and Hamilton Hall
(11050801) (21870) ... 2,330,000 .......................... (re. $670,000)

SCHOOL FOR THE DEAF (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2022:
For various rehabilitation and renovation projects to keep facilities
at the School for the Deaf in a safe and satisfactory operating
condition subject to a plan developed by the education department
and approved by the director of the budget (11RD2208) (23468) .......
1,800,000 .................................................... (re. $1,800,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Health and Safety Purpose

2 By chapter 53, section 1, of the laws of 2008:
3 For dormitory environmental controls and the replacement of paver
4 stones, manhole covers and catch basins (11040801) (21871) ...........
5 650,000 .......................................................... (re. $138,000)

6 SMART SCHOOLS BOND ACT (CCP)

7 Capital Projects Funds - Other
8 Smart Schools Bond Fund
9 Smart Schools Bond Fund Account - 30710
10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 2014:
12 The sum of $2,000,000,000, or so much thereof as may be necessary and
13 available, is hereby appropriated from the smart schools bond fund
14 as established by section 97-oooo of the state finance law in
15 accordance with the provisions of such section, for payment to the
16 capital projects fund in order to reimburse such fund for disburse-
17 ments certified by the state comptroller as bondable under the
18 provisions of the smart schools bond act of 2014.
19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which smart schools bond fund expend-
22 itures are authorized. The state comptroller shall at the commence-
23 ment of each month certify to the director of the budget, the chair-
24 man of the senate finance committee, and the chairman of the
25 assembly ways and means committee, the amounts disbursed from the
26 appropriations so designated by the director of the budget from the
27 capital projects fund for such purposes for the month preceding such
28 certification and such certifications shall not exceed in the aggre-
29 gate the moneys hereby appropriated. A copy of each such certificate
30 shall also be delivered to departments, agencies and public authori-
31 ties to which such capital projects fund appropriations are made
32 available.
33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the smart schools bond fund until a
35 certificate of approval of availability shall have been issued by
36 the director of the budget, and a copy of such certificate of
37 approval filed with the state comptroller, the chairman of the
38 senate finance committee and the chairman of the assembly ways and
39 means committee. Such certificate may be amended from time to time
40 by the director of the budget, and a copy of each such amendment
41 shall be filed with the state comptroller, the chairman of the
42 senate finance committee and the chairman of the assembly ways and
43 means committee (11SS1410) (80912) ..............................
44 2,000,000,000 .................................................. (re. $1,597,482,000)

45 SMART SCHOOLS IMPLEMENTATION (CCP)

46 Capital Projects Funds - Other
By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.
Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 ......................... (re. $1,360,163,000)
same extent as funds are authorized and made available pursuant to
the smart schools bond act of 2014 (110014ED) (56156) .............
5,000,000 ...................................................... (re. $2,537,000)

4 STATE AID DATA SYSTEM (CCP)

5 Capital Projects Fund - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2021:
9 For services and expenses related to the development of a modernized
10 state aid data system, including but not limited to equipment, soft-
11 ware, hardware and services, subject to a plan developed by the
12 education department in conjunction with the office of information
13 technology services and approved by the director of the budget.
14 Funds appropriated herein may be suballocated to any other state
15 department, agency, or public benefit corporation, to achieve the
16 purpose of this appropriation subject to approval by the director of
17 the budget (11SA2108) (23343) ... 41,000,000 ..... (re. $40,867,000)

18 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2021:
23 For alteration, rehabilitation and improvement of various facilities
24 operated by the state-supported schools for the blind and deaf
25 authorized under article 85 of the education law, provided that such
26 funds shall be prioritized for health and safety needs and appor-
27 tioned based on a plan developed by the education department and
28 approved by the director of the budget (11422101) (23303) ........
29 30,000,000 ...................................................... (re. $30,000,000)

30 By chapter 54, section 1, of the laws of 2019:
31 For alteration, rehabilitation and improvement of various facilities
32 operated by the state-supported schools for the blind and deaf
33 authorized under article 85 of the education law, provided that such
34 funds shall be prioritized for health and safety needs and appor-
35 tioned based on a plan developed by the education department and
36 approved by the director of the budget (11421901) (23303) ........
37 30,000,000 ...................................................... (re. $28,409,000)
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>15,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,000,000</td>
</tr>
<tr>
<td>PROGRAM IMPROVEMENTS OR CHANGE (CPP)</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

The amounts appropriated herein, shall be made available to local boards of elections for technology upgrades and equipment. Such funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and equipment, absentee ballot scanners, mail processing equipment, and infrastructure to protect the connectivity and security of county elections software, pursuant to a plan developed by the state board of elections. A copy of such plan shall be sent to the director of the division of budget, the senate finance committee, and the assembly ways and means committee (EL012308)(23527) 15,000,000
1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)

2 Capital Project Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 The amounts appropriated herein, shall be made available to the state
7 and local boards of elections, including the New York city board of
8 elections for software and technology upgrades and equipment. The
9 state board of elections shall develop a plan for the distribution
10 of such funds which may include up to $5,000,000 needed for state
11 board of elections capital costs and implementation costs. The
12 remaining funds, of at least $20,000,000 shall be made available to
13 local boards of elections for reimbursement of eligible costs,
14 including, but not limited to, the replacement of voting systems and
15 equipment, absentee ballot scanners, mail processing equipment, and
16 infrastructure to protect the connectivity and security of county
17 elections software, including assistance for areas unserved and
18 underserved by broadband service, provided that such reimbursement
19 shall be apportioned based on the number of registered voters in a
20 county (EL012108) (23527) ... 25,000,000 ........ (re. $23,996,000)

21 By chapter 54, section 1, of the laws of 2020:
22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services, which will support the implementation of the voter enfran-
25 chisement modernization act of 2019, including costs incurred prior
26 to April 1, 2020. A portion of these funds shall be used, as allow-
27 able, to satisfy the state match requirement of the 2020 federal
28 HAVA funding. Funds appropriated herein may be suballocated to any
29 other state department, agency, or public benefit corporation, to
30 achieve this purpose (EL012008) (23523) ............................
31 16,000,000 ....................................... (re. $15,230,000)

32 By chapter 54, section 1, of the laws of 2019:
33 The amounts appropriated herein, shall be made available to the state
34 and local boards of elections, including the New York city board of
35 elections for initial technology costs of electronic poll books as
36 authorized in 2019 voter reform legislation. The state board of
37 elections shall develop a plan for the distribution of such funds
38 which may include amounts needed for state board of elections imple-
39 mentation costs. The remaining funds shall be made available to
40 local boards of elections for reimbursement of eligible costs,
41 including, but not limited to, electronic poll books and associated
42 software, on-demand ballot printers and cyber security software
43 required to implement early voting provided that such reimbursement
44 shall be apportioned based on the number of registered voters in a
45 county. The plan shall include a listing of allowable costs and
46 details of the reimbursement claims process and timeframes, provided
47 that local boards of election claims shall include such information
48 as necessary to support state financing mechanisms. Notwithstanding
any other law to the contrary, all or a portion of the amounts here-
by appropriated may be suballocated or transferred to any depart-
ment, agency or public authority (EL011908) (23523) .................
14,700,000 .................................................. (re. $743,000)
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY
CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>225,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,800,000</td>
</tr>
</tbody>
</table>

EMPOWER PLUS PROGRAM (CCP) .................. 200,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
EmPower Plus Program Purpose

The sum of $200,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to clean energy projects, including but not limited to the New York state energy research and development authority's EmPower Plus Program for residential low income energy efficiency, heating and cooling, health and safety and other related energy improvements and expenses, including administrative expenses needed to support the program. Notwithstanding any other law to the contrary, a portion of these funds appropriated herein may be suballocated to any department, agency, or public authority (03EM23EM) .................. 200,000,000

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ....... 25,800,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV23G6) (44406) .................. 25,800,000
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 ................. (re. $7,876,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2022:
13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368) (03WV22G6)
17 (44406) ... 23,600,000 ......................... (re. $23,600,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,427,800,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>590,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,017,800,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ........................................ 95,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2350) (25729) ........... 20,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
ENCON Capital Miscellaneous Gifts Account - 32224
Operational Services Purposes

For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2351) (25613) ................................. 5,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund - 31364
ENCON Federal Infrastructure and Jobs Act
Administration Projects Purpose

For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state oper-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2350) (62014) ..................................... 70,000,000

ENVIRONMENT AND RECREATION (CCP) ......................... 400,000,000

Environmental Protection Fund
Climate Change Mitigation and Adaptation Account - 30455
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to $500,000 for the regenerate NY grant program; $500,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrigeration demonstration project in a disadvantaged community; up to $1,000,000 for: grants to municipalities for acquisition of community forests (09GG23ER) (25706) ........ 2,900,000
Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

department of agriculture and markets for
services and expenses of the wood products
development council, including suballoca-
tion to other state departments and
agencies; $2,000,000 for climate coordina-
tors, including for disadvantaged communi-
ties; and $2,100,000 to the State Univer-
sity of New York College of Environmental
Science and Forestry for the Timbuctoo
pipeline summer climate and careers insti-
tute; $500,000 for a resiliency planting
program; $25,000 to the Nature Conservancy
in New York to support the Staying
Connected Initiative; $500,000 for public
television stations for the creation and
distribution of climate change digital
teaching tools, in consultation with the
department of environmental conservation;
and $1,000,000 to the State University of
New York College of Environmental Science
and Forestry, directly or through its
Climate and Applied Forestry Research
Institute, to support research and devel-
oment of forestry and forest products

(09SV23ER) (25711) ......................... 7,925,000

Notwithstanding any law to the contrary,
smart growth program state assistance
payments, provided on a competitive basis,
to counties, cities, towns, or villages to
establish, update or implement comprehen-
sive plans in a manner consistent with
smart growth; provided, however, that up
to 25 percent of such payments may be
awarded to not-for-profit organizations
for such purposes (09SG23ER) (24824) ........ 3,650,000

Notwithstanding any law to the contrary for
the New York state soil and water conserv-
vation committee in conjunction with the
department of agriculture and markets to
develop a pilot climate resilient farms
program consistent with agriculture and
markets law article 11-A and 11-B, agri-
cultural environmental management program
including up to $500,000 for the Cornell
Soil Health Program for research and
education to improve soil resiliency to
climate variations and mitigate greenhouse
gas emissions by carbon sequestration; and
including up to $500,000 to maintain
forests and woodlands located on agricul-
tural land for the purpose of carbon
sequestration and to promote sustainable
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2023-24

and resilient agriculture and forestry
(09CR23ER) (25718) ........................... 15,250,000
Climate smart communities projects pursuant
to title 15 of article 54 of the environ-
mental conservation law including clean
vehicle projects; and $1,000,000 for
municipal pilot programs for publicly
accessible electric vehicle fast chargers
installed on municipal infrastructure
including for curbside charging stations
(09CS23ER) (25701) .......................... 13,500,000

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

For services and expenses of projects and
purposes authorized by section 92-s of the
state finance law to receive funding from
the open space account in accordance with
a programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
departments and agencies, according to the
following:

Costs related to the acquisition of the
following properties: Atlantic Coast, Long
Island Sound, Long Island South Shore
Estuary Reserve, Peconic Pinelands Mar-
time Reserve Projects, Central Pine
Barrens, Shoreham Parcel, Western
Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris
Waterfront, Bronx River Greenway, Inner
City/Underserved Community Parks, Long
Pond, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods,
Great Swamp, Plutarch/Black Creek Wetlands
Complex, New York Highlands, Shawangunk
Mountains Region, Delaware River High-
lands, Hudson River Corridor/Hudson River
Estuary and Greenway Trail/Hudson River
School Art Trail, Hudson Valley/New York
City Foodshed, Catskill Unfragmented
Forest, Catskill River and Road Corridors,
New York City Watershed Lands, Taconic
Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education
Center, Lake George watershed, Lake Cham-
plain watershed, Boeselager forestry,
Rensselaer Plateau, Oomsdale Farm and
Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from
the land acquisition allocation to the
land trust alliance for the purpose of
awarding grants on a competitive basis to
local land trusts, provided that up to ten
percent of such amount may be made avail-
able for administrative costs and/or tech-
ical assistance; (c) notwithstanding any
law to the contrary, not less than
$4,000,000 for land acquisition in depart-
ment of environmental conservation regions
1, 2 and 3; (d) $1,500,000 to the land
trust alliance for the purpose of awarding
grants on a competitive basis to local
land trusts to purchase conservation ease-
ments, provided that up to ten percent of
such amount may be made available for
administrative costs and/or technical
assistance; (e) Notwithstanding any law to
the contrary, up to $300,000 to the
Village of Lake Placid for the purchase of
land associated with the Adirondack rail
trail parking area; and (f) for the office
of parks, recreation and historic preser-
vation to provide up to $1,000,000 to
Saratoga PLAN for the acquisition of Snake
Hill in Saratoga County (09LA23ER) (24703) .. 38,900,000
Albany Pine Bush Preserve Commission
(09AP23ER) (24828) ......................... 3,000,000
Long Island Central Pine Barrens Planning
(09LP23ER) (24829) ......................... 2,500,000
Long Island South Shore Estuary Reserve
(09SE23ER) (24831) ......................... 2,000,000
Agricultural non-point source abatement and
control projects, notwithstanding any law
to the contrary, including projects to
combat harmful algal blooms; (a)
$2,000,000 shall be made available for
services and expenses of the Cornell
University Integrated Pest Management
program; (b) $500,000 shall be made avail-
able to the Cornell Cooperative Extension
of Suffolk County for nutrient management
planning and implementation activities;
and (c) $250,000 shall be made available
to Cornell for the pesticide management
education program to support training and
certification (09AN23ER) (24832) ............ 19,500,000
Non-agricultural non-point source abatement
and control projects notwithstanding any
law to the contrary, $1,000,000 of such
amount shall be made available for Cornell
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 community integrated pest management (09NP23ER) (24833) .......................... 6,200,000
2 Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $97,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP23ER) (24825) .................... 21,000,000
3 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD23ER) (24827) ......... 1,850,000
4 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE23ER) (24836) ......................... 7,500,000
5 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL23ER) (24835) ....... 2,750,000
Notwithstanding any law to the contrary, to
the Erie County Soil and Water Conserva-
tion District for the Lake Erie Watershed
Protection Alliance (09LE23ER) (25764) .......... 250,000
Notwithstanding any law to the contrary, for
the state share of costs of wastewater
treatment improvement projects undertaken
by municipalities to upgrade municipal
systems to meet stormwater, combined sewer
overflow, sanitary sewer overflow and
wastewater treatment discharge require-
ments with priority given to systems that
are in violation of title 8 of article 17
of the environmental conservation law and
aquatic habitat restoration projects
undertaken by municipalities and not-for-
profit corporations for aquatic habitat
restoration projects as defined in subdi-
vision 1 of section 56-0101 of the envi-
ronmental conservation law and including
projects to combat harmful algal blooms;
including up to $3,000,000 to Suffolk
county to provide a 50 percent match for a
program developed in consultation with the
department for research, development and
pilot projects to develop cost effective
methods to address nitrogen and pathogen
loading from septic system or cesspool
effluent or other sources or to support
such efforts without a match at the state
university of Stony Brook directly or
through its research foundation and
$1,500,000 for Suffolk county for sewer
improvement projects; and including
$5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall
pipe, associated conveyance systems,
nitrogen abatement treatment works, ocean
outfall and/or connections, and/or for
costs incurred by Nassau County for the
project to connect the Long Beach waste
treatment plant collection system to
the Bay Park wastewater treatment plant
and including $250,000 from such amount to
the Long Island regional planning council
for services and expenses related to the
Long Island Nitrogen Action Plan; and
including $5,000,000 to update source
water assessment plans and develop associ-
ated water protection programs some or all
of which may be allocated to the United
States Geological Survey or the New
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2023-24

England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; $95,000 for the Chautauqua Lake Partnership; $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; $25,000 to the Ossi Sport Club, Inc. for the restoration of Lake Ossi; $500,000 to Save the Great South Bay, Inc. for the restoration of the Great South Bay; and $100,000 to the Town of Southeast for the restoration of Peach Lake Brook (09WQ23ER) (24837) ............... 22,000,000

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $550,000 for the Peconic Estuary Partnership; and $500,000 to the Billion Oyster Project, Inc. for the construction of the Head of Bay Oyster Reef (09GL23ER) (24830) ..................................... 22,500,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1. Invasive Species Council (09IS23ER)
   (24704) ........................................ 18,550,000

2. Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW23ER) (24834) ................... 16,000,000

3. Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW23ER) (24826) ...................................... 1,500,000

4. Lake George Park Commission (09LG23ER) ........... 900,000

5. Capital Projects Funds - Other
6. Environmental Protection Fund
7. Parks, Recreation and Historic Preservation Account - 30453
8. Environment and Recreation Purpose

9. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

10. Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1. $300,000 for the Niagara River greenway commission (09WR23ER) (24700) .................. 14,275,000
2. Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $250,000 to the State University of New York college of environmental science and forestry; $250,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; $200,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; $225,000 to the Western New York Land Conservancy for The Riverline; and $250,000 to the Town of Amherst for a splash pad (09MP23ER) (24701) ............... 26,000,000
3. Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp
ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior or restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) $8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) $100,000 to the Adirondack Mountain Club for the High Peaks Information Center; (ix) $500,000 to the Adirondack Architectural Heritage for a fire safety system at the Camp Santanoni Historic Area; and (x) $2,000,000 to the Ausable River Association and their academic partners for a climate change and Adirondack lake ecosystem survey (09ST23ER) (24702) ............... 47,525,000 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR23ER) (24820) ................................. 4,200,000

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB23ER) (24823) .................... 20,000,000

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV23ER) (25719) .................... 2,300,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC23ER) (24813) .................... 300,000

Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and $2,500,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR23ER) (24814) .................... 19,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 Secondary materials regional marketing assistance (09SM23ER) (24816) ................. 650,000
2 Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD23ER) (24818) ......................... 1,500,000
3 Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks providing environmental education opportunities in environmental justice, inner city and underserved communities; $4,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2023-24

addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $746,000 for the college of environmental science and forestry center for native peoples and the environment (09EJ23ER) (24713) .............. 13,000,000

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD23ER) (24817) ........... 1,775,000

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $250,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP23ER) (24815) .................. 4,600,000

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to $500,000 for the CleanSweepNY program; and $4,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers; and not more than $3,850,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods, including but not limited to the New York State Fresh Connect Program, expanded Supplemental Nutrition Assistance Program access, expanded community supported agriculture program benefits, and the development of expanded technological access for these communities; $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4 dioxane; and $1,500,000 to the United States Geological Survey for the Long Island Ground Water study (09EH23ER) (25703) .................. 12,750,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO23ER) (25702) ........................................ 2,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) .................. 6,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM23MO) (81107) .................... 6,000,000

FISH AND WILDLIFE (CCP) ........................................ 6,500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account - 32217
Fish and Wildlife Purpose

For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration of fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2354) (24718) ........................................ 1,500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Endangered and Threatened Species Mitigation Bank Fund
Fish and Wildlife Purpose

For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put forth in section 11-0535-c of environmental conservation law, including suballocation to other state departments and agencies (09ES2354) .......................... 5,000,000

LANDS AND FORESTS (CCP) ..................................... 65,000,000
1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Lands and Forests Purpose

4 For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2353) (25766) .......................... 4,000,000

5 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2353) (24846) ..................... 1,000,000

23 Capital Projects Funds - Federal
24 Federal Capital Projects Fund
25 ENCON Federal Capital Account - 31364
26 Lands and Forests Purpose

27 For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2353) (24847) .................. 60,000,000

34 MARINE RESOURCES (CCP) .......................... $20,000,000

36 Capital Projects Funds - Federal
37 Federal Capital Projects Fund
38 ENCON Federal Capital Account - 31364
39 Marine Projects Purpose

40 For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR23A1) (24708) ............. 20,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1  NEW YORK WORKS (CCP) ........................................ 90,000,000

3  Capital Projects Funds - Other
4  Capital Projects Fund - 30000
5  Operational Services Purpose

6  For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2351) (25768) .......................... 90,000,000

29 OPERATIONS (CCP) ............................................ 73,700,000

31  Capital Projects Funds - Other
32  Capital Projects Fund - 30000
33  Operational Services Purpose

34  For rehabilitation and improvements of various facilities and systems; including but not limited to services and expenses of the Department for payment of various liabilities accrued heretofore and hereafter to accrue, pursuant to Articles 15, 17, and 27 of the Environmental Conservation Law; including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2351) (24855) ....................... 41,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2023-24

1 For services and expenses, including
2 personal service, fringe benefits, and
3 non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the
4 surface restoration of the affected land
5 pursuant to article 23 of the environmental conservation law (090G2351) (25767) ..... 500,000
6 For dam safety and the demolition of unsafe
7 structures on state-owned land, and for
8 various dam safety projects including
9 personal service and fringe benefits
10 (09DS2351) (24857) ......................... 2,000,000
11 For replacement of vehicles and heavy duty
12 construction equipment (09EQ2351) (24856) .... 1,200,000

16 Capital Projects Funds - Other
17 Natural Resource Damages Fund
18 Natural Resource Damages Account - 31900(M)
19 Operational Services Purpose

20 For services and expenses related to restoration projects, replacement acquisition
21 projects or combinations thereof resulting
22 from successful natural resource damages
23 claims including suballocation to other
24 state departments and agencies (09442351)
25 (24860) ................................. 26,000,000

27 Capital Projects Funds - Federal
28 Federal Capital Projects Fund
29 ENCON Federal Capital Account - 31364
30 Operational Services Purpose

31 For the federal share of capital projects
32 undertaken pursuant to Operational
33 Services purposes including suballocation
34 to other state departments and agencies
35 (09OF2351) ................................. 3,000,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ............... 130,000,000

For payment by the state, as reimbursement
or as an advance from responsible parties
or volunteers for remedial and monitoring
work at sites contaminated with hazardous
waste. No portion of this appropriation
shall be available for expenditure until a
party or parties either responsible for a
site or volunteering to cleanup a site
have entered into an agreement with the
commissioner of the department of environ-
mental conservation or the commissioner's
designee, and which agreement is approved
by the director of the budget, providing
for repayment to the state of an amount
equal to the amount disbursed from this
appropriation. A copy of such agreement
shall be filed with the state comptroller,
the chairman of the senate finance commit-
tee and chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, the comptroller is
authorized to repay settlements or
advances for specified remedial and moni-
toring projects from this fund with monies
of the hazardous waste remedial fund
received for such projects pursuant to
consent orders and agreements to address
sites contaminated with hazardous waste.
The director of the budget shall certify to
the comptroller the specific portions of
this appropriation for which monies have
been received pursuant to such consent
orders and agreements (09AD23F7) (24868) .... 20,000,000

For payment of the state share of the costs
of hazardous waste site remediation
projects, in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law, for projects, and for payment
of state costs associated with the remedi-
ation of offsite contamination at signif-
icant threat sites as provided for in
section 27-1411 of the environmental
conservation law, including personal
service and fringe benefits of the depart-
ments of environmental conservation,
health and law and including suballo-
cations to the departments of health and
law and including costs incidental and
appurtenant thereto, provided that a
portion of such amount may be available
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB23F7) (24863) ........................ 100,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account - 31505
Hazardous Waste Purpose

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2023 (09BC23F7) (24867) ... 10,000,000

SOLID WASTE MANAGEMENT (CCP) ................................................. 29,200,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2356) (25730) ................... 4,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Environmental Protection and Spill Remediation Account - 32219
Solid Waste Management Purpose

For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS2356) (25720) ..................... 21,200,000

Capital Projects Funds - Federal
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2023-24

1 Federal Capital Projects Fund
2 ENCON Federal Capital Account - 31364
3 Hazardous Waste Purpose

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS23F7) (24873) ......................... 1,000,000

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 ENCON Federal Capital Account - 31364
7 Solid Waste Management Purpose

For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2356) ......................... 3,000,000

11 WATER RESOURCES (CCP) ................................. 1,102,400,000
    ------------
20  For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12363) (24880) .................... 1,700,000
24  For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2023-24

1 service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2363) (24881) .................. 5,000,000
2 For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2363) (24887) ................ 5,000,000
3 For the state's share of the Army Corps of Engineers Mamaroneck Sheldrake Flood Risk Management Project (09MA2363) ............... 17,500,000
4
5 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
9 Water Resources Purpose

10 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2357) (24878) ......................... 500,000
11 For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2357) (24874) ....................... 60,000,000
12 For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2357) (25707) ............................. 5,500,000
14 For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2357) (25708) ............................. 200,000
16 For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI2357) (25721) .... 74,000,000
18 The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including
but not limited to the following: projects
as authorized by the New York state water
infrastructure improvement act of 2017;
for New York state intermunicipal water
infrastructure projects pursuant to
section 1285-s of the public authorities
law; for water quality improvement
projects, including nonagricultural
nonpoint source abatement and control
projects, municipal wastewater treatment
projects, and municipal separate storm
sewer system projects, and for the proper
management of road salt; for green infras-
structure projects; for land acquisition
projects, including projects for source
water protection pursuant to title 33 of
article 15 of the environmental conserva-
tion law; for state assistance payments,
services, and expenses to soil and water
conservation districts for the cost of
water quality protection projects awarded
on a competitive basis prioritizing finan-
cial need and hardship, intended to assist
concentrated animal feeding operations;
for the remediation of sites, including
for investigation, mitigation and remedi-
ation of solid waste sites, pursuant to
titles 12 and 13 of article 27 of the
environmental conservation law and
consistent with the provisions of section
97-b of the state finance law, provided
however that no more than $5,000,000 of
such appropriation may be expended for
investigation, mitigation and remediation
of solid waste sites; for replacement of
lead drinking water service lines pursuant
to section 1114 of the public health law;
for New York City for water quality
projects located within the New York City
watershed; for a program to upgrade or
replace septic systems and cesspools
pursuant to section 1285-u of the public
authorities law; for water infrastructure
emergency assistance pursuant to section
1285-t of the public authorities law; to
support municipal water quality infras-
structure programs which may otherwise not
qualify for state support, or may require
additional state support; for the develop-
ment of information technology systems
related to water quality pursuant to
section 3-0315 of the environmental
conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2357) (25722) ................. 500,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
SRF Capitalization Grants Account - 31359
Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF2357) (24876) ......................... 430,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Water Resources Purpose

For the federal share of capital projects undertaken pursuant to water resources purposes including suballocation to other state departments and agencies (09WF2357) .... 3,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For employee fringe benefits and indirect costs related to employees
7 paid from department capital projects funds and capital accounts
8 (09FG2250) (25729) ... 20,000,000 ................ (re. $12,496,000)
9 For services and expenses related to the acquisition and development
10 of technology, including but not limited to equipment, software, and
11 services. Funds appropriated herein may be suballocated to any other
12 state department to achieve the purpose of this appropriation
13 (09CS2250) (24807) ... 18,000,000 ................ (re. $17,591,000)

14 By chapter 54, section 1, of the laws of 2021:
15 For employee fringe benefits and indirect costs related to employees
16 paid from department capital projects funds and capital accounts
17 (09FG2150) (25729) ... 24,700,000 ................ (re. $9,407,000)

18 By chapter 54, section 1, of the laws of 2020:
19 For employee fringe benefits and indirect costs related to employees
20 paid from department capital projects funds and capital accounts
21 (09FG2050) (25729) ... 24,700,000 ................ (re. $9,776,000)

22 By chapter 54, section 1, of the laws of 2019:
23 For alterations, rehabilitation and improvements at education camps
24 and centers including personal service, fringe benefits and indirect
25 costs (09ED1950) (24806) ... 500,000 ................ (re. $500,000)

30 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
31 section 1, of the laws of 2015:
32 For services and expenses including personal service, fringe benefits
33 and indirect costs relating to the maintenance and upgrade of the
34 department's information technology infrastructure, including but
35 not limited to the improved resiliency of the existing computer
36 systems environment, business continuance, equipment and infrastruc-
37 ture related to the DEC automated licensing system (DECALS) and
38 improvements necessary for compliance with statewide cyber security
39 requirements including suballocation to other state departments and
40 agencies (09CS1450) (24807) ... 2,000,000 .......... (re. $2,000,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For alterations, rehabilitation and improvements at education camps
43 and centers including personal service, fringe benefits and indirect
44 costs (09ED1350) (24806) ... 1,000,000 .......... (re. $469,000)
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1350) (24807) ... 4,000,000 ........... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 ........... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 ........... (re. $1,734,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund — 31364
ENCON Federal Infrastructure and Jobs Act
Administration Projects Purpose

By chapter 54, section 1, of the laws of 2022:
For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and
may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (091J2250) (62014) ...........................
50,000,000 ........................................... (re. $25,000,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
ENCON Capital Miscellaneous Gifts Account - 32224
Operational Services Purposes

By chapter 54, section 1, of the laws of 2020:
For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2051) (25613) ...........................
1,000,000 ........................................... (re. $1,000,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
Air Resources Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) (24808) ...
3,000,000 ........................................... (re. $97,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) 6,000,000 (re. $1,588,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA0055) (24809) ....................
26,000,000 .......................................... (re. $102,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, moneys
herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) 37,000,000 (re. $38,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

preceding such certification (09BA9855) (24809) ....................
44,000,000 ........................................ (re. $3,121,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>_____________________________</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) ....................
80,000,000 ........................................ (re. $22,568,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance projects - air</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable) - 30000
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies
(09720255) (24810) ... 5,810,000 .................. (re. $5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (0287855) (24810) ...
15,689,000 ............................................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) ... ..........................
20,222,000 ............................................ (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) ...
.......................... (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: The state share of the cost of
municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) (24810) 
... ..... 15,483,930 ............................... (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: The state share of the cost of municipal air quality improvement projects (00319055) (24810) 
... ..... 15,230,931 .............................. (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811) .................................
2,588,000 ........................................... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund
Clean Water/Clean Air Bond Fund Account - 30690
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) ... 1,475,000,000 ....................... (re. $105,531,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation-DEC Account - 30501
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) ... 1,050,000 ................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) ... 1,050,000 ................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) (81044) ... 1,050,000 ................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) ... 1,050,000 ................. (re. $348,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) (81044) ... 1,050,000 ................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) ... 2,527,000 ................. (re. $1,857,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)

Capital Projects Fund - Other
Capital Projects Fund - Clean Water, Clean Air, And Green Jobs
Environmental Bond Act (Bondable) - 30000
Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose

By chapter 54, section 1, of the laws of 2022:
For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0303 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for restoration and flood risk reduction, including not more than $250,000,000 for a voluntary real property buy-out program, not less than $100,000,000 for shoreline protection, and not less than $100,000,000 for inland flooding and the local waterfront revitalization program.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09FR22RM) ... $1,100,000,000 ................. (re. $1,100,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than $75,000,000 for fish hatcheries, not less than $300,000,000 for open space, and not less than $150,000,000 for farmland protection.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09OP22RM) ... $650,000,000 ...................... (re. $650,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than $400,000,000 for green buildings, not less than $500,000,000 for zero emission transportation, including the purchase or conversion of zero emission school buses, and supporting infrastructure, not less than $100,000,000 for climate adaptation and mitigation projects, and not less than $200,000,000 for disbursement to reduce
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

or eliminate water pollution or air pollution affecting disadvantaged communities.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09CC22RM) (62018)

... 1,500,000,000 ......................... (re. $1,500,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than $200,000,000 for water infrastructure improvement act projects and not less than $250,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09WQ22RM) (62019)

... 650,000,000 ......................... (re. $650,000,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09RS22RM) 

... 300,000,000 ................................. (re. $300,000,000)

Capital Projects Fund - Other
Clean Water, Clean Air, and Green Jobs Environmental Bond Act
Bond Fund
Clean Water, Clean Air, and Green Jobs Environmental Bond Act
Bond Fund Account - 30720
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2022:
The sum of $4,200,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the clean water, clean air, and green jobs environmental bond act bond fund as established by section 97-ssss of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2022, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2022 "clean water, clean air, and green jobs environmental bond act".
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the clean water, clean air, and green jobs environmental bond act bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee (09RM2210) ... 

4,200,000,000 ................................. (re. $4,200,000,000)

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Environmental Protection Fund
2 Climate Change Mitigation and Adaptation Account - 30455
3 Environment and Recreation Purpose

4 By chapter 54, section 1, of the laws of 2022:
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 climate change mitigation and adaptation account in accordance with
8 a programmatic and financial plan to be approved by the director of
9 the budget, including suballocation to other state departments and
10 agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other shortlived climate
pollutant sources; including up to $500,000 for the regenerate NY
grant program; $250,000 to the North American Sustainable Refrigera-
tion Council for the purpose of establishing a natural refriger-
ation demonstration project in a disadvantaged community (09GG22ER)
(25706) ... 2,500,000 ......................... (re. $2,500,000)
Notwithstanding any law to the contrary, (a) for the department of
environmental conservation to enter into a contract or contracts for
the development of local climate resiliency plans and adaptation
projects, and (b) up to $200,000 to the department of agriculture
and markets for services and expenses of the wood products develop-
ment council, including suballocation to other state departments and
agencies; $1,750,000 for climate coordinators; and $2,100,000 to the
State University of New York College of Environmental Science and
Forestry for the Timbuctoo pipeline summer climate and careers
institute; and $500,000 to the State University of New York College
of Environmental Science and Forestry, directly or through its
Climate and Applied Forestry Research Institute, to support research
and development of forestry and forest products (09SV22ER) (25711)
... 5,300,000 ..................................... (re. $5,300,000)
Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG22ER) (24824)
... 3,000,000 ..................................... (re. $3,000,000)
Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-A and 11-B, agricultural environmental management program includ-
ing up to $500,000 for the Cornell Soil Health Program for research
and education to improve soil resiliency to climate variations and
mitigate greenhouse gas emissions by carbon sequestration (09CR22ER)
(25718) ... 16,750,000 ......................... (re. $16,750,000)
Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program; up to $500,000 for:

- grants to municipalities for acquisition of community forests;
- $1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for curbside charging stations (09CS22ER) (25701) ........
- 15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to $500,000 for the regenerate NY grant program (09GG21ER) (25706) ...........................
- 1,500,000 ......................................... (re. $1,500,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV21ER) (25711) ... 800,000 ............. (re. $800,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG21ER) (24824) ...
- 2,000,000 ........................................ (re. $2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) ...
- 4,500,000 ........................................ (re. $4,237,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program; up to $500,000 for:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

grants to municipalities for acquisition of community forests; and
not less than $1,000,000 for municipal pilot programs for publicly
accessible electric vehicle fast chargers installed on municipal
infrastructure (09CS21ER) (25701) .........................
10,300,000 ........................................ (re. $10,300,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other short-lived
climate pollutant sources; including up to $500,000 for the regener-
ate NY grant program (09GG20ER) (25706) .................
1,500,000 ......................................... (re. $1,491,000)
Notwithstanding any law to the contrary, (a) for the department of
environmental conservation to enter into a contract or contracts for
the development of local climate resiliency plans and adaptation
projects, and (b) up to $200,000 to the department of agriculture
and markets for services and expenses of the wood products develop-
ment council, including suballocation to other state departments and
agencies (09SV20ER) (25711) ... 1,000,000 ............ (re. $1,000,000)
Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG20ER)
(24824) ... 2,000,000 .................................. (re. $2,000,000)
Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program including up to
$200,000 for the Cornell Soil Health Program for research and educa-
tion to improve soil resiliency to climate variations and mitigate
greenhouse gas emissions by carbon sequestration (09CR20ER)
(25718) ... 4,500,000 ............................... (re. $4,300,000)
Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program; $50,000 to Groundwork
Hudson Valley; and up to $500,000 for: grants to municipalities for
acquisition of community forests (09CS20ER) (25701) ..............
10,150,000 ........................................... (re. $9,921,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other short-lived
climate pollutant sources; (a) up to $500,000 for the regenerate NY
grant program; and (b) up to $500,000 for Cornell for the natural
working lands agricultural inventory (09GG19ER) (25706) ...........
1,500,000 ......................................... (re. $1,255,000)

Notwithstanding any law to the contrary, (a) for the department of
environmental conservation to enter into a contract or contracts for
the development of local climate resiliency plans and adaptation
projects, and (b) up to $200,000 to the department of agriculture
and markets for services and expenses of the wood products develop-
ment council, including suballocation to other state departments and
agencies (09SV19ER) (25711) ... 2,000,000 ........... (re. $1,803,000)

Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG19ER)
(24824) ... 2,000,000 ........................................ (re. $1,751,000)

Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program including up to
$200,000 for the Cornell Soil Health Program for research and educa-
tion to improve soil resiliency to climate variations and mitigate
greenhouse gas emissions by carbon sequestration, and up to $400,000
for the Dutchess county soil and water conservation district to
implement a Hudson Valley Carbon Farming Pilot project to study the
carbon and other greenhouse gas sequestration potential of on-farm
best management practices in cooperation with the Columbia, Ulster,
Sullivan, and Orange county soil and water conservation districts.
Such study shall consist of no less than eight commercial farms and
orchards, and shall be no longer than two years in duration, with
soil testing for carbon content and water holding capacity at six
month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. $2,658,000)

Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program (09CS19ER) (25701) .......
10,650,000 ........................................... (re. $10,266,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other short-lived
climate pollutant sources (09GG18ER) (25706) ....................... 1,000,000 .................. (re. $979,000)
Notwithstanding any law to the contrary, for the department of envi-
ronmental conservation to enter into a contract or contracts for the
development of local climate resiliency plans and adaptation
projects (09SV18ER) (25711) ... 3,000,000 .......... (re. $1,896,000)
Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG18ER) (24824)
... 2,000,000 ........................................ (re. $1,392,000)
Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program including up to
$200,000 for the Cornell Soil Health Program for research and educa-
tion to improve soil resiliency to climate variations and mitigate
greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
... 2,500,000 ........................................ (re. $1,086,000)
Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program (09CS18ER) (25701) .......
10,650,000 ........................................ (re. $9,632,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other short-lived
climate pollutant sources (09GG17ER) (25706) ....................
1,700,000 .................................................. (re. $1,700,000)

Notwithstanding any law to the contrary, for the department of envi-
ronmental conservation to fund climate adaptation projects and to
provide up to $750,000 to support municipalities incorporation of
guidance developed under the community risk and resiliency act into
their local planning and ordinances (09SV17ER) (25711) ............
750,000 .................................................. (re. $711,000)

Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG17ER) (24824)
... 2,000,000 ........................................... (re. $1,333,000)

Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program including up to
$400,000 for the Cornell Soil Health Program for research and educa-
tion to improve soil resiliency to climate variations and mitigate
greenhouse gas emissions by carbon sequestration; and up to $50,000
in consultation with the department of taxation and finance, the
department of agriculture and markets and the empire state develop-
ment corporation, for the study of incentives for carbon sequester-
ing farming practices which may include tax credits and grants and
systems or methods of quantifying carbon sequestration for such
incentives (09CR17ER) (25718) ... 2,500,000 ........... (re. $576,000)

Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program; and including $500,000
to implement easily replicated renewable energy projects, including
solar arrays, heat pumps, and wind turbines across the state in
public low income housing in suburban, urban, and rural areas with
the goal of advancing employment opportunities for individuals
living in environmental justice communities and individuals who have
been discharged from state correctional facilities or local jails
(09CS17ER) (25701) ... 12,000,000 ..................... (re. $9,107,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of inventories, demonstration projects and applied
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 research related to the transportation sector or methane sources
2 (09GG16ER) (25706) ... 1,000,000 ....................... (re. $576,000)
3 Notwithstanding any law to the contrary, smart growth program state
4 assistance payments, provided on a competitive basis, to counties,
5 cities, towns, or villages to establish, update or implement compre-
6 hensive plans in a manner consistent with smart growth; provided,
7 however, that up to 25 percent of such payments may be awarded to
8 not-for-profit organizations for such purposes (09SG16ER) (24824)
9 ... 2,000,000 .............................................. (re. $942,000)
10 Notwithstanding any law to the contrary for the New York state soil
11 and water conservation committee in conjunction with the department
12 of agriculture and markets to develop a pilot climate resilient
13 farms program consistent with agriculture and markets law article
14 11-a, agricultural environmental management program (09CR16ER)
15 (25718) ... 2,500,000 ....................................... (re. $462,000)
16 Climate smart communities projects pursuant to title 15 of article 54
17 of the environmental conservation law (09CS16ER) (25701) ........
18 14,000,000 ................................................. (re. $4,986,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2017:
Notwithstanding any law to the contrary, to conduct state vulnerabili-
ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. $1,613,000)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill
Unfragmented Forest, Catskill River and Road Corridors, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlegrounds, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for retreeing public lands impacted by invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA22ER) (24703) ............

40,000,000 ....................................... (re. $40,000,000)

Albany Pine Bush Preserve Commission (09AP22ER) (24828) ............

3,000,000 ......................................... (re. $3,000,000)

Long Island Central Pine Barrens Planning (09LP22ER) (24829) ........

2,500,000 ......................................... (re. $2,500,000)

Notwithstanding any law to the contrary, for services and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Interstate commission; and $373,000 for the college of environmental
2 science and forestry center for native peoples and the environment
3 (09EC22ER) (25705) ... 1,085,200 .................... (re. $993,000)
4 Long Island South Shore Estuary Reserve (09SE22ER) (24831) ...........
5 1,000,000 ........................................... (re. $1,000,000)
6 Agricultural non-point source abatement and control projects, notwith-
7 standing any law to the contrary, including projects to combat harmful
8 algal blooms; (a) $2,000,000 shall be made available for
9 services and expenses of the Cornell University Integrated Pest
10 Management program; (b) $500,000 shall be made available to the
11 Cornell Cooperative Extension of Suffolk County for nutrient manage-
12 ment planning and implementation activities; and (c) $250,000 shall
13 be made available to Cornell for the pesticide management education
14 program to support training and certification (09AN22ER) (24832) ...
15 20,000,000 ........................................... (re. $20,000,000)
16 Non-agricultural non-point source abatement and control projects
17 notwithstanding any law to the contrary, $1,000,000 of such amount
18 shall be made available for Cornell community integrated pest
19 management (09NP22ER) (24833) ... 6,200,000 ....... (re. $6,200,000)
20 Agriculture and farmland protection activities, notwithstanding any
21 law to the contrary, up to $1,000,000 shall be made available to the
22 tug hill tomorrow land trust for army compatible use buffer program
23 projects around Fort Drum, and up to $96,000 shall be made available
24 to Cornell University for services and expenses of land classifi-
25 cation, agriculture district mapping and master list of soils
26 (09FP22ER) (24825) ... 21,000,000 .................... (re. $21,000,000)
27 Biodiversity stewardship and research; including funding for public
28 New York universities to conduct field studies and research on
29 biodiversity issues and up to $500,000 of this amount to support
30 pollinator diversity, up to $300,000 of which may be allocated to
31 Cornell University, including research related to the potential
32 adverse impacts of pesticides such as neonicitinoids, pursuant to a
33 contract with the department of agriculture and markets, including
34 the development of bee husbandry best management practices such as
35 pest and pathogen controls; creating diversity of pollinator habi-
36 tats; research to understand, prevent and recover from pollinator
37 losses; and outreach and education; and including $100,000 for the
38 Cary Institute of Ecosystem Studies to support the Catskill environ-
39 mental research and monitoring program (09BD22ER) (24827) ...
40 1,750,000 ........................................... (re. $1,750,000)
41 Notwithstanding any law to the contrary, for the Hudson River Estuary
42 Management Plan prepared pursuant to section 11-0306 of the environ-
43 mental conservation law, including projects to combat harmful algal
44 blooms some or all of which may be allocated to the New England
45 Interstate Water Pollution Control Commission or Cornell water
46 resources institute or department of natural resources for the
47 purposes of implementing the Hudson River Estuary Action agenda,
48 $1,000,000 of which shall be for the Mohawk river action plan
49 (09HE22ER) (24836) ... 7,500,000 .................... (re. $7,372,000)
50 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
51 Ontario Watershed Protection Alliance (09FL22ER) (24835) ...........
52 2,500,000 ........................................... (re. $2,500,000)
Notwithstanding any law to the contrary, for the Friends of the Upper Delaware River to implement the Delaware River Basin Restoration Program, including up to $100,000 for operational expenses \((09UD22ER) \ (62028)\) ... 300,000 ...................... (re. $300,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance \((09LE22ER) \ (25764)\) ... 250,000 ............. (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; $95,000 for the Chautauqua Lake Partnership; and $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; and $500,000 to the City of Long Beach for a salt storage dome \((09WQ22ER) \ (24837)\) ... 22,000,000 ...................... (re. $22,000,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $450,000 for the Peconic Estuary Partnership, including $60,000 for the Great Lakes commission \((09GL22ER) \ (24830)\) ...................... 22,500,000 ............................. (re. $22,434,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $900,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program; and $100,000 to Onondaga County for the mitigation and eradication of the water chestnut. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS22ER) (24704) ... $17,000,000 ......................... (re. $16,697,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW22ER) (24834) ... $14,500,000 ......................... (re. $14,500,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW22ER) (24826) ..................... $1,500,000 ................................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massaweepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (e) $100,000 for land acquisition in department of environmental conservation region 9 pursuant to chapter 55 of the laws of 2021 related to easements on state forest land (09LA21ER) (24703) 30,000,000 ....................................... (re. $29,745,000)

2. Long Island Central Pine Barrens Planning (09LP21ER) (24829) 2,000,000 ........................................... (re. $156,000)

3. Notwithstanding any law to the contrary, for services and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC21ER) (25705) ... 1,085,200 .................. (re. $373,000)

Long Island South Shore Estuary Reserve (09SE21ER) (24831) ...........
900,000 .................................................. (re. $900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN21ER) (24832) ...
18,000,000 ................................................. (re. $17,956,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP21ER) (24833) ... 5,750,000 .......... (re. $5,493,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the Tug Hill Tomorrow Land Trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP21ER) (24825) ... 18,000,000 .................. (re. $18,000,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicotinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD21ER) (24827) ...........
1,350,000 ................................................... (re. $1,350,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 .................. (re. $6,011,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL21ER) (24835) ...........
2,300,000 .................................................. (re. $2,300,000)
Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 ............. (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; $95,000 for the Chautauqua Lake Partnership; $500,000 for the City of Long Beach for water quality projects; and $150,000 for the East of Hudson Watershed Corporation (09WQ21ER) (24837) ......... 18,000,000 ....................................... (re. $17,829,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $450,000 for the Peconic Estuary Partnership, including $60,000 for the Great Lakes commission (09GL21ER) (24830) ................. 18,500,000 ....................................... (re. $17,598,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species.
of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS21ER) (24704) ......................... 13,238,000 .................. (re. $12,623,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW21ER) (24834) ... 11,000,000 .................. (re. $11,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW21ER) (24826) ......................... 1,500,000 .................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Pollensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) .......................... 31,000,000 ....................................... (re. $26,392,000)
Albany Pine Bush Preserve Commission (09AP20ER) (24828) .............. 2,675,000 ........................................... (re. $917,000)
Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC20ER) (25705) ... 1,086,000 .................... (re. $374,000)
Long Island South Shore Estuary Reserve (09SE20ER) (24831) ............ 900,000 .......................................................... (re. $900,000)
Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education
program to support training and certification (09AN20ER) (24832) ... 18,000,000 .......................... (re. $17,177,000)
Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ... 6,000,000 ........ (re. $5,535,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the Tug Hill Tomorrow Land Trust for Army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP20ER) (24825) ... 18,000,000 ........................ (re. $12,000,000)
Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the Department of Agriculture and Markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) ........................... 1,350,000 ........................................... (re. $597,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or Department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk River action plan (09HE20ER) (24836) ... 6,500,000 ....................... (re. $2,002,000)
Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 .................. (re. $62,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk County to provide a 50 percent match for a program developed in consultation with the Department for research, development and pilot
projects to develop cost effective methods to address nitrogen and
pathogen loading from septic system or cesspool effluent or other
sources or to support such efforts without a match at the state
university of Stony Brook directly or through its research founda-
tion and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, and including $250,000 from such amount to the Long
Island regional planning council for services and expenses related
to the Long Island Nitrogen Action Plan; and including $5,000,000 to
update source water assessment plans and develop associated water
protection programs some or all of which may be allocated to the
United States Geological Survey or the New England Interstate Water
Pollution Control Commission; $350,000 for the costs of rehabili-
tation and improvements to the Town of Hempstead Marine laboratory;
$1,000,000 for activities related to the cleanup of Scajaquada
Creek; $150,000 for the Chautauqua Lake Association; and $95,000 for
the Chautauqua Lake Partnership (09WQ20ER) (24837) ...................
18,600,000 ........................................ (re. $10,970,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
including projects to combat harmful algal blooms; including
$200,000 to Suffolk county for the Peconic Bay Estuary Program,
including $60,000 for the Great Lakes commission (09GL20ER) (24830)
... 18,750,000 ................................. (re. $14,975,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University
for the plant certification program, provided that not less than
$5,750,000 be made available for invasive species eradication,
including but not limited to southern pine beetle, including up to
$500,000 to Cornell University for the control of hemlock wooly
adelgid, and including grants related to the control and management
of invasive species, and $500,000 to address the southern pine
beetle including up to $250,000 to the Central Pine Barrens Joint
Planning and Policy Commission for the implementation and adminis-
tration of a prescribed fire program, and $300,000 to the county of
Nassau for the purchase of an aquatic weed harvester. Such funding
for grants shall be provided on a competitive basis in consultation
with the New York Invasive Species Council (09IS20ER) (24704)
13,238,000 ................................. (re. $12,257,000)
Notwithstanding any law to the contrary, for Agricultural Waste
Management projects, including up to $700,000 to Cornell University,
in consultation with the department, to continue implementing the
dairy acceleration program (09AW20ER) (24826) ......................
1,500,000 ................................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Pollensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the
land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) $200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 ........................... (re. $16,490,000)
Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 .................... (re. $176,000)
Long Island South Shore Estuary Reserve (09SE19ER) (24831) ...........
900,000 ................................. (re. $900,000)
Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ...
18,000,000 ............................... (re. $11,406,000)
Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 ....... (re. $5,749,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ... 18,000,000 ............... (re. $17,704,000)
Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental research and monitoring program (09BD19ER) (24827) ...........
1,350,000 .......................................................... (re. $1,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, including projects to combat harmful algal
b Blooms some or all of which may be allocated to the New England
Interstate Water Pollution Control Commission or Cornell water
resources institute or department of natural resources for the
purposes of implementing the Hudson River Estuary Action agenda,
$1,000,000 of which shall be for the Mohawk river action plan
(09HE19ER) (24836) ... 6,500,000 ....................... (re. $1,599,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake
Ontario Watershed Protection Alliance (09FL19ER) (24835) ...........
2,300,000 .......................................................... (re. $138,000)
Notwithstanding any law to the contrary, to the Erie County Soil and
Water Conservation District for the Lake Erie Watershed Protection
Alliance (09LE19ER) (25764) ... 250,000 ............... (re. $50,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by municip-
apalities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and including projects to combat
harmful algal blooms; including up to $3,000,000 to Suffolk county
to provide a 50 percent match for a program developed in consulta-
tion with the department for research, development and pilot
projects to develop cost effective methods to address nitrogen and
pathogen loading from septic system or cesspool effluent or other
sources or to support such efforts without a match at the state
university of Stony Brook directly or through its research founda-
tion and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, and including $250,000 from such amount to the Long
Island regional planning council for services and expenses related
to the Long Island Nitrogen Action Plan; and including $5,000,000 to
update source water assessment plans and develop associated water
protection programs some or all of which may be allocated to the
United States Geological Survey or the New England Interstate Water
Pollution Control Commission; and including up to $100,000 for the
removal and appropriate disposal of firefighting foam containing
regulated perfluorinated compounds from municipal fire and emergency
response departments; $350,000 for the costs of rehabilitation and
improvements to the Town of Hempstead Marine laboratory (09WQ19ER)
(24837) ... 17,750,000 ................................. (re. $6,672,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

articulated in article 14 of the environmental conservation law
including projects to combat harmful algal blooms; including
$200,000 to Suffolk county for the Peconic Bay Estuary Program,
including $60,000 for the Great Lakes commission (09GL19ER) (24830)
... 17,250,000 ................................. (re. $7,712,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University
for the plant certification program, provided that not less than
$6,050,000 be made available for invasive species eradication,
including but not limited to southern pine beetle, including up to
$500,000 to Cornell University for the control of hemlock wooly
adelgid, and including grants related to the control and management
of invasive species, and $500,000 to address the southern pine
beetle including up to $250,000 to the Central Pine Barrens Joint
Planning and Policy Commission for the implementation and adminis-
tration of a prescribed fire program. Such funding for grants shall
be provided on a competitive basis in consultation with the New York
Invasive Species Council (09IS19ER) (24704) .........................
13,300,000 ........................................ (re. $5,724,000)

Notwithstanding any law to the contrary, for Soil and Water Conserva-
tion District activities as authorized for reimbursement and funding
in section 11-a of the soil and water conservation districts law
including projects to combat harmful algal blooms (09SW19ER) (24834)
... 10,500,000 ................................. (re. $1,000)

Notwithstanding any law to the contrary, for Agricultural Waste
Management projects, including up to $700,000 to Cornell University,
in consultation with the department, to continue implementing the
dairy acceleration program (09AW19ER) (24826) .........................
1,500,000 ........................................... (re. $964,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary
Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
Barrens, Western Suffolk/Nassau Special Groundwater Protection
Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
Inner City/Underserved Community Parks, Long Pond, Staten Island
Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
Shawangunk Mountains Region, Delaware River Highlands, Hudson River
Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill
Unfragmented Forest, Catskill River and Road Corridors, New York
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including $1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) $700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 .... (re. $7,889,000)

Long Island South Shore Estuary Reserve (09SE18ER) (24831) ...........

900,000 ............................................. (re. $352,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient manage-
ment planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832)...
17,000,000 ............................................... (re. $4,541,000)
Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 ........ (re. $4,040,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP18ER) (24825) ... 18,000,000 ................. (re. $15,316,000)
Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) ........ 1,350,000 ............................... (re. $73,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 ................. (re. $1,365,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and...
pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ......... 20,250,000 ........................................ (re. $7,224,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission, and including $50,000 for the State University of New York at Brockport for resiliency monitoring, and including $250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) .............. 17,250,000 ........................................ (re. $5,062,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Invasive Species Council (09IS18ER) (24704) ........................................ (re. $1,700,000)
2. Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to $270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to $85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834) .........................
3. 10,000,000 ........................................... (re. $64,000)
4. Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to $270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to $85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834) .........................
5. 10,000,000 ........................................... (re. $64,000)
6. By chapter 54, section 1, of the laws of 2017:
7. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
8. Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Pollensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
2. Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
3. Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 36,349,000 ........................................ (re. $8,370,000)

4. Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 2,675,000 ............................................. (re. $8,000)

5. Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) (24832) 17,000,000 ................ (re. $3,332,000)

6. Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) (24833) 7,000,000 ........ (re. $2,240,000)

7. Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP17ER) (24825) 20,000,000 ................ (re. $19,614,000)

8. Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicotinoids, pursuant to a contract with the department of agriculture and markets, including the devel-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) (24827) ......................... 1,000,000 ......................... (re. $111,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $1,000,000 of which shall be for the Mohawk river action plan (09HE17ER) (24836) ....................... 5,500,000 ......................... (re. $1,069,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and $1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 ......................... (re. $6,536,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

including $200,000 to Suffolk county for the Peconic Bay Estuary Program and including $60,000 for the Great Lakes commission; and including $250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 ...... (re. $3,371,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock woolly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 ............................ (re. $2,611,000)
Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) ......................
1,500,000 ........................................... (re. $547,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeyeoy, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; $500,000 for a resiliency planting program (09LA16ER) (24703) ....... 40,000,000 ........................................ (re. $20,230,000)

Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ........... 2,675,000 ........................................ (re. $2,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 ................... (re. $5,364,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management and including $250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 ........................ (re. $3,437,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug
hill tomorrow land trust for army compatible use buffer program
projects around Fort Drum, and $70,000 shall be made available to
Cornell University for services and expenses of land classification
and master list of soils (09FP16ER) (24825) .........................
20,000,000 .................. (re. $15,925,000)
Biodiversity stewardship and research; notwithstanding any law to the
contrary, any or all of this amount shall be used for the New York
state landowner incentive program to offer grants awarded on a
competitive basis to landowners for the implementation of habitat
conservation plans and up to $500,000 of this amount to support
pollinator diversity, including the development of bee husbandry
best management practices such as pest and pathogen controls; creat-
ing diversity of pollinator habitats; research to understand,
prevent and recover from pollinator losses; and outreach and educa-
tion (09BD16ER) (24827) ... 1,000,000 ............... (re. $8,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $800,000 of which shall be for the Mohawk
river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. $471,000)
Notwithstanding any law to the contrary, to the Erie County Soil and
Water Conservation District for the Lake Erie Watershed Protection
Alliance (09LE16ER) (25764) ... 250,000 ............. (re. $200,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections; including $1,000,000 to maximize the availability of
drug collection programs for communities throughout the state,
including to local law enforcement agencies for the purchase and
distribution of tamper proof drug collection boxes, and other feder-
ally approved drug collection programs, and including $750,000 for
the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
(24837) ... 20,000,000 .................. (re. $4,291,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law;
including $200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 ........... (re. $3,122,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species.

Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 ......................... (re. $1,909,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) .........................
1,500,000 ........................................... (re. $424,000)

Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) .........................
1,000,000 ......................................... (re. $1,000,000)

Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) (25710) .........................
1,500,000 ........................................... (re. $814,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks,
Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Sarato-ga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 .................. (re. $3,649,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 .................. (re. $4,945,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 .................. (re. $961,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program
projects around Fort Drum (09FP15ER) (24825) ........................ (re. $9,561,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $800,000 of which shall be for the Mohawk
river action plan and $200,000 of which shall be for the Peconic Bay
Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. $469,000)

Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG15ER) (24824) ... 600,000 .......... (re. $351,000)

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation (09WQ15ER) (24837) ... 8,000,000 ........ (re. $121,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL15ER) (24830) ... 6,050,000 ............... (re. $1,139,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS15ER) (24704) .........
5,850,000 ........................................... (re. $375,000)

Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW15ER) (24826) ...................... (re. $25,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park Viewshed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Pollensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Happy Valley/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ..............
2 21,650,000 ........................................... (re. $1,289,000)

Agricultural non-point source abatement and control projects
3 (09AN14ER) (24832) ... 14,200,000 ........................ (re. $2,607,000)

Non-agricultural non-point source abatement and control projects
4 (09NP14ER) (24833) ... 4,500,000 ........................ (re. $580,000)

Agriculture and farmland protection activities, notwithstanding any
5 law to the contrary, not less than $1,000,000 shall be made avail-
6 able to the tug hill tomorrow land trust for army compatible use
7 buffer program projects around Fort Drum (09FP14ER) (24825) ....
8 14,000,000 ........................................... (re. $7,199,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary
9 Management Plan prepared pursuant to section 11-0306 of the environ-
10 mental conservation law, $800,000 of which shall be for the Mohawk
11 river action plan (09HE14ER) (24836) ... 3,800,000 ........................ (re. $64,000)

Notwithstanding any law to the contrary, for the state share of costs
12 of wastewater treatment improvement projects undertaken by munici-
13 palities to upgrade municipal systems to meet stormwater, combined
14 sewer overflow, sanitary sewer overflow and wastewater treatment
15 discharge requirements with priority given to systems that are in
16 violation of title 8 of article 17 of the environmental conservation
17 law and aquatic habitat restoration projects undertaken by munici-
18 palities and not-for-profit corporations for aquatic habitat resto-
19 ration projects as defined in subdivision 1 of section 56-0101 of
20 the environmental conservation law; including up to $3,000,000 to be
21 allocated to Suffolk county to provide a 50 percent match for a
22 program developed in consultation with the department for research,
23 development and pilot projects to develop cost effective methods to
24 address nitrogen and pathogen loading from septic system or cesspool
25 effluent or other sources and the county may transfer a portion of
26 such funds to the town of Southampton or the state university of
27 Stonybrook (09WQ14ER) (24837) ... 7,800,000 ........................ (re. $309,000)

Notwithstanding any law to the contrary for New York ocean and Great
28 Lakes ecosystem conservation projects, consistent with the policy
29 articulated in article 14 of the environmental conservation law
30 (09GL14ER) (24830) ... 5,050,000 ........................ (re. $364,000)

Notwithstanding any law to the contrary, for the implementation of the
31 recommendations of the invasive species task force prepared pursuant
32 to chapter 324 of the laws of 2003 and for the purposes set forth in
33 chapter 674 of the laws of 2007 including not less than $550,000 for
34 Lake George, provided that not less than $1,000,000 be made avail-
35 able for invasive species eradication, and including grants related
36 to the control and management of invasive species. Such funding for
37 grants shall be provided on a competitive basis in consultation with
38 the New York Invasive Species Council (09IS14ER) (24704) ........
39 4,700,000 ........................................... (re. $158,000)

Notwithstanding any law to the contrary, for Agricultural Waste
40 Management projects (09AW14ER) (24826) ..........................
41 1,500,000 ........................................... (re. $35,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadcenntennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, $1,000,000 for land acqui-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 ... (re. $4,119,000)
Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 ... (re. $1,618,000)
Agriculture and farmland protection activities (09FP13ER) (24825) ... 13,000,000 ... (re. $4,548,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. $27,000)
Notwithstanding any law to the contrary, state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) (24824) ... 400,000 ... (re. $75,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including $4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 ... (re. $715,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) (24830) ... 4,750,000 ... (re. $1,116,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) (24704) ... 4,600,000 ... (re. $427,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Long Island South Shore Estuary Reserve (09SE12ER) (24831) ........................
  900,000 ................................................ (re. $3,000)

- Agricultural non-point source abatement and control projects
  (09AN12ER) (24832) ... 13,000,000 .................... (re. $1,235,000)

- Non-agricultural non-point source abatement and control projects
  (09NP12ER) (24833) ... 4,000,000 .................. (re. $1,377,000)

- Agriculture and farmland protection activities (09FP12ER) (24825) ... 12,000,000 .................. (re. $5,616,000)

2. Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than $300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) .........................................
  2,932,000 ........................................... (re. $991,000)

3. Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 .................... (re. $139,000)

4. Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704) ................

5. By chapter 54, section 1, of the laws of 2011:

- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

  - Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
<table>
<thead>
<tr>
<th>#</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink</td>
</tr>
<tr>
<td>2</td>
<td>Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway,</td>
</tr>
<tr>
<td>3</td>
<td>Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River</td>
</tr>
<tr>
<td>4</td>
<td>Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest,</td>
</tr>
<tr>
<td>5</td>
<td>Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/</td>
</tr>
<tr>
<td>6</td>
<td>Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-</td>
</tr>
<tr>
<td>7</td>
<td>Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National</td>
</tr>
<tr>
<td>8</td>
<td>Historic Park Viewshed, Lake George watershed, Lake Champlain watershed, Boeselager forest,</td>
</tr>
<tr>
<td>9</td>
<td>Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley</td>
</tr>
<tr>
<td>10</td>
<td>Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management</td>
</tr>
<tr>
<td>11</td>
<td>Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands,</td>
</tr>
<tr>
<td>12</td>
<td>Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand</td>
</tr>
<tr>
<td>13</td>
<td>Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities,</td>
</tr>
<tr>
<td>14</td>
<td>Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek</td>
</tr>
<tr>
<td>15</td>
<td>and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock</td>
</tr>
<tr>
<td>16</td>
<td>Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes</td>
</tr>
<tr>
<td>17</td>
<td>Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest</td>
</tr>
<tr>
<td>18</td>
<td>Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary,</td>
</tr>
<tr>
<td>19</td>
<td>$500,000 from the land acquisition allocation for urban forestry projects provided that no less than</td>
</tr>
<tr>
<td>20</td>
<td>$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b)</td>
</tr>
<tr>
<td>21</td>
<td>notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land</td>
</tr>
<tr>
<td>22</td>
<td>trust alliance for the purpose of awarding grants on a competitive basis to local land trusts,</td>
</tr>
<tr>
<td>23</td>
<td>provided that up to ten percent of such amount may be made available for administrative costs and/or</td>
</tr>
<tr>
<td>24</td>
<td>technical assistance (09LA11ER) (24703) ... 17,500,000 ........................................ (re. $46,000)</td>
</tr>
<tr>
<td>25</td>
<td>Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000</td>
</tr>
<tr>
<td>26</td>
<td>(re. $2,115,000) Non-agricultural non-point source abatement and control projects (09NP11ER) (24833)</td>
</tr>
<tr>
<td>27</td>
<td>... 4,000,000 ........................................ (re. $222,000) Agriculture and farmland protection</td>
</tr>
<tr>
<td>28</td>
<td>activities (09FP11ER) (24825) ... 12,000,000 ........................................................................ (re. $5,881,000)</td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth</td>
</tr>
<tr>
<td>30</td>
<td>program, provided on a competitive basis to counties, cities, towns, or villages to establish, update</td>
</tr>
<tr>
<td>31</td>
<td>or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up</td>
</tr>
<tr>
<td>32</td>
<td>to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 ........................................ (re. $300,000)</td>
</tr>
<tr>
<td>33</td>
<td>Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement</td>
</tr>
<tr>
<td>34</td>
<td>projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer</td>
</tr>
</tbody>
</table>
| 35| overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ111ER) (24837) ............ 2,932,000 .................................................. (re. $1,117,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL111ER) (24830) ... 5,000,000 .................... (re. $281,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS111ER) (24704) ...........

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 .................... (re. $76,000)

Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 .................... (re. $174,000)

Agriculture and farmland protection activities (09FP10ER) (24825) ... 10,750,000 ........................................ (re. $1,824,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) .........

500,000 .................................................. (re. $194,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) (24824) ... 300,000 ............. (re. $300,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL111ER) (24830) ... 5,000,000 .................... (re. $70,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) ...........

3,800,000 .................................................................................... (re. $12,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) ... 5,600,000 ...................... (re. $506,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......

500,000 ....................................................................................... (re. $100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 ...................... (re. $66,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 ...................... (re. $118,000)
Agriculture and farmland protection activities (09FP09ER) (24825) ...

22,054,000 .................................................................................. (re. $2,697,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) ..............

8,900,000 ..................................................................................... (re. $221,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 ...................... (re. $39,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $96,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS09ER) (24704) ...........
4,794,000 .................................................. (re. $28,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: Atlant-
ic Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
projects, Western Suffolk/Nassau Special Groundwater Protection
Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
Northeastern Westchester Watershed and Biodiversity Lands, Rockland
Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Helderberg Escarpment,
Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
Saratoga National Historic Park View shed, Washington County Agri-
cultural Lands-Saratoga National Historic Park View shed, Westmore
Woods, International Paper Fee Lands, Lake George watershed, Lake
Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
working forests lands, Catskill River and Road corridor, Rensselaer
plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
Canal, Oomsdale farm and surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
and Wildlife Management Area Protection, Follensby Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
Corridor, Junius Ponds State Forest and Wildlife Management Area
Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) (24703) ... 58,725,000 .................... (re. $2,000)

Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 .................... (re. $334,000)

Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 .................... (re. $1,084,000)

Agriculture and farmland protection activities (09FP08ER) (24825) ...

23,000,000 ........................................... (re. $649,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) (24836) ...........

5,000,000 ........................................... (re. $11,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) (24824) ... 1,000,000 ............. (re. $4,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) ............

9,000,000 ........................................... (re. $344,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than $1,000,000 be made available for invasive species eradication, and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 ..................... (re. $49,000).

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

225                        12554-08-3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
Greenway/Recreationway, Allegany State Park, Alder Bottom
Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
Projects, Working Forest Lands, and State Park and State Historic
Site Protection, (a) notwithstanding any law to the contrary,
$500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more and
(b) notwithstanding any law to the contrary, $1,000,000 from the
land acquisition allocation to the land trust alliance for the
purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount shall be made
available for administrative costs (09LA07ER) (24703) ............
55,000,000 ............................................ (re. $2,000)
Agriculture and farmland protection activities (09FP07ER) (24825) ...
28,000,000 ........................................ (re. $1,253,000)
Non-agricultural non-point source abatement and control projects
(09NP07ER) (24833) ... 6,417,000 ............................. (re. $209,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL07ER) (24830) ... 4,000,000 ........................ (re. $442,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ07ER) (24837) ...........
10,000,000 ........................................... (re. $39,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
Growth Area and Critical Resource Area, Western Suffolk/Nassau
Special Groundwater Protection Area, Inner City/Underserved Commu-
ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Poffensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Juniuss Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alleghany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust
alliance for the purpose of awarding grants on a competitive basis
to local land trusts, provided that up to ten percent of such amount
shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects.

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>50,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>23,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1. Control projects .................... 5,502
2. Soil and water conservation
3. Districts .............................. 3,000
4. Finger Lakes-Lake Ontario
5. Watershed Protection Alliance .... 2,000
6. Albany Pine Bush Preserve
7. Commission ............................ 1,500
8. Long Island Central Pine
9. Barrens Planning ..................... 1,100
10. Long Island South Shore Estuary Reserve ........... 900
11. Quality Communities Projects ...... 3,000
12. Invasive Species Projects .......... 3,250
13. Water Quality Improvement
14. Projects ................................... 7,000
15. New York ocean and Great Lakes
16. Ecosystem conservation ............ 3,000

Total ..................................... 120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ...... (re. $242,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>16,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>11,700</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriation</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>800</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Total</td>
<td>82,410</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed; Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenithen Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. $32,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

#### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>400</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>62,410</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undihill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24


<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loreto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt – Decker Farm; Staten Island Greenbelt – Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor – Titus Mill Pond; Working Forest Lands/Conservation Easements – Cedarlands; Working Forest Lands/Conservation Easements – Champion International Inc and Working Forest Lands/Conservation Easements – Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor – Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex – Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park – Graniteville Quarry; Working Forest Lands/Conservation Easements Boeselager Forestry; and Working Forest Lands/Conservation Easements – Clerical Medical Forestry (09E400ER) (24753) .................... 56,425,000 ........................................... (re. $25,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

| districts                      | 1,350 |
| Finger Lakes-Lake Ontario     |       |
| Watershed Protection Alli-    |       |
| ance                          | 1,300 |
| Albany Pine Bush Preserve     |       |
| Commission                    | 325   |
| Long Island Central Pine      |       |
| Barrens Planning              | 700   |
| Long Island South Shore Estu- |       |
| ary Reserve                   | 350   |
| Total                         | 56,275|

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. $20,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

(thousands of dollars)

1. Land acquisition ................. 34,250
2. Hudson River Estuary Manage-
   ment Plan ......................... 8,325
3. Biodiversity stewardship and
   research .......................... 300
4. County agriculture and farm-
   land protection activities ........ 4,500
5. Non-point source abatement and
   control projects .................... 6,500
6. Soil and water conservation
   districts .......................... 900
7. Finger Lakes-Lake Ontario
   Watershed Protection Alli-
   ance .............................. 1,300
8. Albany Pine Bush Preserve
   Commission ........................ 240
9. Long Island Central Pine
   Barrens Planning .................... 650
10. Long Island South Shore Estu-
    ary Reserve ........................ 285

Total .............................. 57,250

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal
location to other state departments and agencies including costs
related to the acquisition of the following properties: Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
Valley; Inner City/Underserved Community Park-Graniteville Quarry;
Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
small projects (09E498ER) (24753) ... 44,725,000 .. (re. $1,015,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

project schedule
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

(thousands of dollars)

1 Land acquisition .................... 32,000
2 Biodiversity stewardship and research ....................... 300
3 County agriculture and farm-land protection activities .... 5,000
4 Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance ................ 6,300
5 Albany Pine Bush Preserve Commission ....................... 220
6 Long Island Central Pine Barrens Planning ..................... 630
7 Long Island South Shore Estuary Reserve ................... 275

--------------
8 Total ........................................ 44,725

--------------

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fannestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) (24753) ................. 47,090,000 ........................................... (re. $13,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------</td>
<td>-------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition ....................</td>
<td>36,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farm-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 land protection activities .......... 4,000
2 Non-point source abatement and
3 control projects including
4 $653,000 which shall be made
5 available to county soil and
6 water conservation districts
7 and $1,300,000 which shall
8 be made available to the
9 Finger Lakes-Lake Ontario
10 Watershed Protection Alli-
11 ance .................................... 5,400
12 Albany Pine Bush Preserve
13 Commission ............................. 200
14 Long Island Central Pine
15 Barrens Planning ..................... 615
16 Long Island South Shore Estu-
17 ary Reserve .......................... 225
18 --------------
19 Total .................................. 46,715
20 ==============

21 Capital Projects Funds - Other
22 Environmental Protection Fund
23 Parks, Recreation and Historic Preservation Account - 30453
24 Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $10,500,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
atonal opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and $200,000 for the Niagara
River greenway commission (09WR22ER) (24700) .....................
16,500,000 ................................. (re. $16,500,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $13,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
portion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $150,000 to the State University of New York college of environmental science and forestry; $225,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; $150,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; and $3,500,000 to Scenic Hudson, Inc. for the Westchester RiverWalk; and $350,000 to the Buffalo Museum of Science for the Tifft Nature Preserve accessibility trail (09MP22ER) (24701) ....................................

26,000,000 ....................................... (re. $25,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) $18,000 to New York Natural Heritage to update the New York Protected Areas Database, (vii) $8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) and up to $600,000 to the Department of Environmental Conservation to initiate a procurement for a Visitor Use Management Framework that will serve
as a tool to guide future management and stewardship decision-making
for the Adirondack and Catskill Parks; (ix) and $500,000 to the
Adirondack Architectural Heritage for the management of the Camp
Santanoni Historic Area (09ST22ER) (24702) .........................
48,689,800 ........................................... (re. $48,682,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998, including but not limited to utility infrastruc-
ture improvements; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust on or after April 1, 1999. Provided
further that, the comptroller is hereby authorized and directed to
release monies to the Hudson River Park Trust in amounts set forth
in a schedule approved by the director of the budget (09HR22ER)
(24820) ... 4,800,000 .................................... (re. $4,084,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB22ER) (24823) ..........................
20,000,000 ........................................... (re. $20,000,000)
Notwithstanding any other provisions of law, for the administration of
the programs of section 79-b of the navigation law (09NV22ER)
(25719) ... 2,000,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $9,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
atational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and $200,000 for the Niagara
River greenway commission (09WR21ER) (24700) ....................
14,150,000 ........................................... (re. $13,977,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
Grants; $120,000 to the State University of New York college of
environmental science and forestry; $180,000 to Paul Smith's College
for the support of the Adirondack Park interpretive centers;
$150,000 to the Catskill Center for Conservation and Development for
the support of the Catskill Visitors Center; and $1,000,000 to the
city of New York for the East River Esplanade 107th Street Pier
(09MP21ER) (24701) ... 19,500,000 ................. (re. $18,902,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursuant
to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance: including but not limited to sustaina-
ble trail crews or other activities related to sustainable use of
the forest preserve and other state lands that are threatened by
overuse; Catskill and Adirondack camp ground improvements to public
access and sanitation facilities; environmental education; facility
improvements; archeological, historic, cultural and natural resource
surveys, forest health surveys, interpretation, and inventories, and
response to forest pests including southern pine beetle; Forest
Preserve and state forest unit management planning; invasive species
management; conservation easement public recreation planning; habi-
tat restoration and enhancement; state fish hatchery improvements;
state tree nursery improvements; safety equipment; water access
facilities and safety improvements; public beach facility develop-
ment and improvement; public access improvements at day use areas;
state historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; (iii)
$1,000,000 for Belleayre Mountain ski center projects; (iv)
$1,000,000 from the public access and stewardship allocation to
Parks & Trails New York for the purpose of awarding grants on a
competitive basis to local parks and department of environmental
conservation friends groups, provided that up to ten percent of such
amount may be made available for administrative costs and/or techni-
cal assistance; (v) public protection and emergency preparedness
purposes; (vi) $18,000 to New York Natural Heritage to update the
New York Protected Areas Database; (vii) $1,550,000 for Adirondack
and Catskill visitor safety and wilderness protection activities to
address issues relating to overuse including up to $800,000 to Essex
County to address issues of overuse in the Adirondack Park
(09ST21ER) (24702) ... 34,451,800 ............... (re. $28,894,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR21ER) (24820) ... 3,975,000 ............................. (re. $3,701,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB21ER) (24823) ............................ 16,000,000 ............................. (re. $15,962,000)

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV21ER) (25719) ... 2,000,000 ............................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR20ER) (24700) ............................ 14,000,000 ............................. (re. $13,800,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
Grants; $120,000 to the State University of New York college of environmental science and forestry; $180,000 to Paul Smith’s College for the support of the Adirondack Park interpretive centers; and $150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ... 19,500,000 ............... (re. $18,802,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) $55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to $1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) ............... 34,400,000 .................................................. (re. $24,883,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB20ER) (24823) .................... 16,000,000 .................................................. (re. $1,902,000)

By chapter 54, section 1, of the laws of 2019:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $9,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
atonal opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and $200,000 for the Niagara
River greenway commission (09WR19ER) (24700) ....................
14,500,000 ....................................... (re. $14,300,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteriora-
tion, decay, neglect or disinvestment or where a substantial pro-
portion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
Grants; $120,000 to the State University of New York college of
environmental science and forestry and $180,000 to Paul Smith's
College for the support of the Adirondack Park interpretive centers,
$1,000,000 to the city of New York for the East River Esplanade
107th Street Pier (09MP19ER) (24701) ............................
19,500,000 ....................................... (re. $14,156,000)

Notwithstanding any law to the contrary, for state parks and land and
 easement infrastructure, access and stewardship projects which shall
 include capital projects: (i) on state parks and state lands pursuant
to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack camp ground
improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic,
cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests including
southern pine beetle; Forest Preserve and state forest unit manage-
ment planning; invasive species management; conservation easement
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) .................... 33,000,000 ........................................ (re. $9,465,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB19ER) (24823) ............................ 16,000,000 ........................................... (re. $12,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR18ER) (24700) ............................ 14,000,000 ....................................... (re. $13,800,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and $1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) . . . 19,500,000 . . (re. $11,312,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to $50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to $150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) 32,638,000 ........................................ (re. $8,128,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB18ER) (24823) ......................... 15,000,000 ......................... (re. $121,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including $660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and $200,000 for the Niagara River greenway commission (09WR17ER) (24700) .......................... 16,000,000 .......................... (re. $15,316,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park, $1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) (24701) .......................... 20,000,000 .......................... (re. $10,312,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conserva-
tion friends groups, provided that up to ten percent of such amount
may be made available for administrative costs and/or technical
assistance; and $250,000 for the Hudson River Valley Trail Grants
(09ST17ER) (24702) ... 30,000,000 .................... (re. $2,876,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $10,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and including $660,000 for
Adirondack infrastructure and environmental improvements for the
towns of Minerva, Indian Lake and Newcomb and $200,000 for the
Niagara River greenway commission and including $150,000 for
Hammonds Cove dredging projects; and $1,000,000 to the city of New
York for the East River Esplanade 107th Street pier (09WR16ER)
(24700) ... 16,000,000 ......................... (re. $14,988,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park, $300,000 for the Ulster County rail trail,
pursuant to initiation of a public planning process, and including
$100,000 for Old Westbury Gardens to rehabilitate property barns,
and including $150,000 for Udall's Cove land acquisition, and
including $100,000 to the Town of Middlesex Vine Valley Public Park
(09MP16ER) (24701) ... 20,000,000 ................ (re. $7,154,000)
Notwithstanding any law to the contrary, for state parks and land and
 easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursuant
to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $500,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $250,000 for the Hudson River Valley Trail Grants Program and including $200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) .........................

28,000,000 .......................................... (re. $888,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including $250,000 for Flood Smart communities, and $250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) (24700) .........................

12,500,000 ........................................... (re. $11,993,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $250,000 for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) .................
15,750,000 ........................................ (re. $3,938,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $500,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 ................. (re. $141,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) (24823) .........................
12,450,000 .......................................... (re. $97,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; including $200,000 for the Town of
Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water
Rescue Unit; $50,000 for the village of Orchard Park; and $300,000
for the Beacon Institute (09WR14ER) (24700) ......................
12,500,000 ........................................ (re. $8,278,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $7,750,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; including $50,000
for Yaddo Artists' Community; including $50,000 for Green Lake Dam;
including $150,000 for Greek Lakes Center; including $180,000 for
Joseph Rodman Drake Park; including $20,000 for Udall's Cove; and
including $200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701)
... 15,500,000 ............................................... (re. $3,929,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; and (iii)
$500,000 for Belleayre Mountain ski center projects (09ST14ER)
(24702) ... 17,350,000 ........................................... (re. $40,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $7,750,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; including
$2,000,000 for the Ulster County Rail Trail, pursuant to the initia-
tion of a public planning process; $200,000 for the town of Orchard
Park; $150,000 for the Cazenovia community resource center; $100,000
for the town of Evans; and $275,000 for the Buffalo military and
naval park (09MP13ER) (24701) ... 15,500,000 ...... (re. $1,522,000) Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST13ER)
(24702) ... 16,600,000 ......................... (re. $301,000) Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB13ER) (24823) ....................... (re. $15,000) By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. $1,489,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ......................... (re. $63,000)
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; $250,000 for Olmsted
Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House;
and $50,000 for Graycliff Manor (09MP11ER) (24701) ................
13,000,000 ........................................ (re. $1,504,000)
Notwithstanding any law to the contrary, for state parks and land and
 easement infrastructure, access and stewardship projects which shall
 include capital projects: (i) on state parks and state owned lands
 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
effort; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; and (iii)
$500,000 for Belleayre Mountain ski center projects (09ST11ER)
(24702) ... 16,228,000 ............................... (re. $13,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,716,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deterior-
ation, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $225,000 for Olmstead Park, $125,000 for
Hyde Park, $225,000 for Darwin Martin House and $125,000 for Gray-
ciff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. $2,037,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 .............................. (re. $122,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) ................. 12,000,000 .............................. (re. $5,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) (24701) ... 20,813,000 .............................. (re. $3,256,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1. Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC09ER) (24821) ... 450,000 .............. (re. $125,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

2. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

3. Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) (24821) ... 3,000,000 ........... (re. $137,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

4. Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) 19,225,000 ........................................ (re. $2,428,000)

5. Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

facility development, restoration and reconstruction; (iii) $750,000
from such amount for Belleayre Mountain ski center projects
(09ST08ER) (24702) ... 4,000,000 ........................... (re. $43,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $6,656,000 for waterfront revitaliza-
tions projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
atinal opportunities in the area; and provided further this section
shall not be construed to restrict the use of any additional monies
for such projects; $1,625,000 for services and expenses of the
Beacon Institute; $1,000,000 for services and expenses of riverfront
development properties in Rensselaer county; and $1,000,000 for
services and expenses for Long Island water projects (09WR07ER)
(24700) ... 26,625,000 .............................. (re. $125,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $5,306,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area (09MP07ER) (24701)
... 21,225,000 ................................. (re. $1,678,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, including: (a) notwithstanding subdivision 7 of
section 92-s of the state finance law or any other law to the
contrary, $5,000,000 for services and expenses of the Hudson River
Park Trust for projects related to the development of the Hudson
River Park consistent with provisions of chapter 592 of the laws of
1998; provided, however, such funds shall not be available for
suballocation to any public benefit corporation or public authority
with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $15,000,000 for state parks and land infrastructure,
access and stewardship projects which shall include capital
projects: (i) on state parks and state owned lands acquired pursuant
to sections 54-0303 and 56-0307 of the environmental conservation
law or (ii) on state parks or state owned lands under the jurisdic-
tion of the department of environmental conservation or the office
of parks, recreation and historic preservation for access opportu-
nities for people with disabilities; access to the State Forest
Preserve; recreational trail construction and maintenance; Catskill
and Adirondack campground improvements to public access and sanita-
tion facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects; (c) notwithstand-
ing any law to the contrary, $5,000,000 for historic barns program;
(d) notwithstanding any law to the contrary, $7,500,000 for zoos,
botanical gardens and aquaria program; (e) notwithstanding any law
to the contrary, not less than, $6,750,000 for waterfront revitali-
zation projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
eglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects and not less than $1,500,000 for the Albany Pine Bush
Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and river-front development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (O9E306ER) (24752) ............................ 79,970,000 ........................................ (re. $3,171,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>27,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $6,500,000 for state parks and land infrastructure and
stewardship projects which shall include capital projects: (i) on
state parks and state owned lands acquired pursuant to sections
54-0303 and 56-0307 of the environmental conservation law or (ii) on
state parks or state owned lands under the jurisdiction of the
department of environmental conservation or the office of parks,
recreation and historic preservation for access opportunities for
people with disabilities; access to the State Forest Preserve;
recreational trail construction and maintenance; Catskill and
Adirondack campground improvements to public access and sanitation
facilities; conservation education facility improvements; archeolog-
al, historic, cultural and natural resource surveys, interpreta-
tion, and inventories; Forest Preserve unit management planning;
habitat restoration and enhancement; water access facilities; public
beach facility development and improvement; public access improve-
ments at day use areas; state historic site exterior restoration;
cabin area and camping facility development, restoration and
reconstruction; and include seven hundred fifty thousand dollars
from such amount for Belleayre Mountain ski center projects; (c)
notwithstanding any law to the contrary, $750,000 for historic barns
program; (d) notwithstanding any law to the contrary, $6,000,000 for
zoos, botanical gardens and aquaria program; (e) notwithstanding any
law to the contrary not less than, $3,563,000 for waterfront revi-
talization projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
portion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $3,579,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects; (g) notwithstanding any law to the contrary,
$1,000,000 from the waterfront revitalization allocation for the
rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 ......................... (re. $1,345,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>14,315</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,815</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) 41,565,000 ........................ (re. $965,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Hudson River Park ................... 10,000
2 Stewardship projects ................. 5,750
3 Historic barns projects .............. 750

Total ................................ 41,565

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752) ........................................ (re. $432,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
</tbody>
</table>

Total ................................ 45,665

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) (24752) .........

47,935,000 ........................................ (re. $628,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitaliza-</td>
<td>6,685</td>
</tr>
<tr>
<td>tion programs</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>7,250</td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>47,935</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752) .............................. 46,550,000 .............................. (re. $736,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitaliza-</td>
<td>7,068</td>
</tr>
<tr>
<td>tion programs</td>
<td></td>
</tr>
<tr>
<td>Park, recreation and historic</td>
<td>7,482</td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,550</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752) .............................. 44,850,000 .............................. (re. $396,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitaliza-</td>
<td></td>
</tr>
<tr>
<td>tion programs</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park</td>
<td></td>
</tr>
<tr>
<td>Stewardship projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

(ten thousands of dollars)

1. Local waterfront revitalization programs .......... 4,975
2. Park, recreation and historic preservation projects .... 6,875
3. Hudson River Park .................................. 21,000
4. Stewardship projects ............................... 12,000

-----------

7. Total ............................................. 44,850

-----------

By chapter 55, section 1, of the laws of 1998:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752) ..........
19,700,000 .......................................... (re. $622,000

PROJECT AMOUNT
--------------------------------------------
(ten thousands of dollars)

Local waterfront revitalization programs .......... 5,600
Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park .......... 13,100
Coastal rehabilitation projects ........................ 1,000

-----------

Total............................................. 19,700

-----------

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752) ..............................
31,800,000 .......................................... (re. $679,000

project schedule

PROJECT AMOUNT
--------------------------------------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
</tr>
<tr>
<td>Total</td>
<td>34,175</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752) ........................................ 21,624,000 ................................. (re. $764,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Total</td>
<td>22,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) ........................................ 6,340,000 ................................. (re. $69,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,340</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>tion plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,500</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation; and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC22ER) (24813) ... 750,000 .......................................................... (re. $750,000)

Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and $2,500,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR22ER) (24814) ...........................................

19,000,000 .................................................. (re. $19,000,000)

Secondary materials regional marketing assistance (09SM22ER) (24816) ...

650,000 ........................................................ (re. $650,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD22ER) (24818) ... 1,500,000 .................. (re. $1,500,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks and providing environmental education opportunities in environmental justice, inner city and underserved communities; and $4,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be
in or affecting environmental justice communities in an amount of up
to $100,000 for community groups for projects that address an envi-
ronmental justice community's exposure to multiple environmental
harmful harms and risks, including lead exposure and shall include implemen-
tation, studies, including air monitoring, to investigate the envi-
ronment, or related public health issues of the community, research
that will be used to expand the knowledge or understanding of the
affected community and ways to improve the resiliency of the
affected community. The results of the investigation shall be
disseminated to members of the affected community. Community groups
eligible for funding must provide services within the same community
as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community; and $300,000 to the
Adirondack North Country Association for the purposes of the Adiron-
dack diversity initiative (09EJ22ER) (24713) .....................
13,000,000 ........................................ (re. $12,948,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD22ER) (24817) ..............
1,775,000 ......................................... (re. $1,775,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute, and including $250,000 for the department to contract
with the Northeast waste management officials' association for the
 Interstate Chemicals Clearing house (09PP22ER) (24815) ............
4,250,000 ......................................... (re. $4,250,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water, including projects to combat harmful algal
blooms, including vector control for tick-borne illnesses such as
lyme disease; including up to $500,000 for the CleanSweepNY program;
and $4,000,000 for children's environmental health centers, includ-
ing school and community childhood lead exposure assessment
conducted by such centers; and not more than $2,350,000 for programs
to expand and improve access to local, fresh, nutritional food to
nutritionally underserved neighborhoods, including but not limited
to the New York State Fresh Connect Program, expanded Supplemental
Nutrition Assistance Program access, expanded community supported
agriculture program benefits, and the development of expanded techn-
ological access for these communities; and $1,000,000 to the State
University of New York at Stony Brook directly or through its
research foundation, to support research development and any associ-
ated testing or pilot projects towards wastewater and the treatment
of water to remove 1,4 dioxane (09EH22ER) (25703) ..............
10,000,000 ........................................ (re. $10,000,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO22ER) (25702) .............
3,950,000 .......................................... (re. $3,950,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation; $150,000 for Hamilton county under an agreement with the department of environmental conservation; and $250,000 for regional municipal solid waste management and waste transportation planning, including for impacted environmental justice communities, associated with impending landfill closures (09LC21ER) (24813) .......

750,000 ............................................. (re. $750,000)

Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR21ER) (24814) .........................

15,300,000 ........................................ (re. $15,300,000)

Secondary materials regional marketing assistance (09SM21ER) (24816) ...

... 200,000 ........................................ (re. $200,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD21ER) (24818) ...

1,500,000 .................. (re. $1,439,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $2,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community...
as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community; and $250,000 to the
Adirondack North Country Association for the purposes of the Adiron-
dack diversity initiative (09EJ21ER) (24713) ....................
8,000,000 ............................................... (re. $7,812,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD21ER) (24817) ...............
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Profit food banks for projects for food donation and the recycling of food scraps (09MR20ER) (24814)</td>
<td>$15,312,000</td>
<td>(re. $3,122,000)</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance (09SM20ER) (24816)</td>
<td>$200,000</td>
<td>(re. $200,000)</td>
</tr>
<tr>
<td>Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD20ER) (24818)</td>
<td>$1,800,000</td>
<td>(re. $1,800,000)</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $2,000,000 for the Connect Kids program facilitating access by Title I schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ20ER) (24713)</td>
<td>$7,000,000</td>
<td>(re. $7,000,000)</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD20ER) (24817)</td>
<td>$2,025,000</td>
<td>(re. $2,004,000)</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP20ER) (24815)</td>
<td>$4,000,000</td>
<td>(re. $2,843,000)</td>
</tr>
</tbody>
</table>
Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH20ER) (25703) ... 6,500,000 .................. (re. $5,831,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO20ER) (25702) .............. 1,500,000 ......................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC19ER) (24813) ... 700,000 ........................................ (re. $250,000)

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR19ER) (24814) ...................... 14,000,000 ........................................ (re. $3,030,000)

Secondary materials regional marketing assistance (09SM19ER) (24816) ... 200,000 ........................................ (re. $200,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD19ER) (24818) ... 1,800,000 .................. (re. $1,460,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available for
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) ......................

7,000,000 ........................................... (re. $6,104,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) ............... 2,025,000 ........................................... (re. $1,380,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) ................ 4,000,000 ........................................... (re. $1,615,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH19ER) (25703) ... 6,500,000 .................. (re. $3,354,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO19ER) (25702) .............. 1,500,000 ........................................... (re. $1,500,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 54, section 1, of the laws of 2018:
2    For services and expenses of projects and purposes authorized by
3    section 92-s of the state finance law to receive funding from the
4    solid waste account in accordance with a programmatic and financial
5    plan to be approved by the director of the budget, including subal-
6    location to other state departments and agencies, according to the
7    following:
8    Non-hazardous landfill closure projects, including $300,000 for Essex
9    county under an agreement with the department of environmental
10    conservation and $150,000 for Hamilton county under an agreement
11    with the department of environmental conservation (09LC18ER) (24813)
12    ...  700,000 ........................................ (re. $174,000)
13    Municipal waste reduction or recycling projects, and $2,000,000 of
14    such amount shall be made available for municipalities and not-for-
15    profit food banks for projects for food donation and the recycling
16    of food scraps (09MR18ER) (24814) ... 14,000,000 .. (re. $1,052,000)
17    Secondary materials regional marketing assistance (09SM18ER) (24816)
18    ... 149,000 ........................................ (re. $149,000)
19    Pesticide program, not less than $200,000 of which shall be for activ-
20    ities related to Long Island pesticide pollution prevention
21    (09PD18ER) (24818) ... 1,800,000 .................... (re. $374,000)
22    Notwithstanding any law to the contrary, for the payment of the costs
23    associated with environmental justice projects and programs, includ-
24    ing but not limited to: monitoring of air quality; education and
25    outreach; not more than $1,000,000 for the connect kids program
26    facilitating access by title 1 schools to outdoor recreational
27    activities, public lands and parks; improvements to environmental
28    quality; or environmental job training, in environmental justice,
29    inner city and underserved communities, and which are undertaken by
30    the state, or on behalf of the state by municipalities or not-for-
31    profit corporations; and $3,000,000 of such amount shall be made
32    available for community impact and job training grants; including
33    $500,000 of such amount shall be made available to a not-for-profit
34    organization for the purpose of awarding grants on a competitive
35    basis to community groups to build the capacity of such groups,
36    provided that up to ten percent may be made available for adminis-
37    trative costs and/or technical assistance. Community impact and job
38    training grants shall be in or affecting to environmental justice
39    communities in an amount of up to $100,000 for community groups for
40    projects that address an environmental justice community's exposure
41    to multiple environmental harms and risks, including lead exposure
42    and shall include implementation, studies, including air monitoring,
43    to investigate the environment, or related public health issues of
44    the community, research that will be used to expand the knowledge or
45    understanding of the affected community and ways to improve the
46    resiliency of the affected community. The results of the investi-
47    gation shall be disseminated to members of the affected community.
48    Community groups eligible for funding shall be located within the
49    same community as the environmental and/or related public health
50    issues to be addressed by the project. Such groups shall be primari-
51    ly focused on addressing the environmental and/or related public
52    health issues of the residents of the affected community and shall
be comprised primarily of members of the affected community
(09EJ18ER) (24713) ... 7,000,000 ................. (re. $3,898,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD18ER) (24817) ..............
2,025,000 ........................................ (re. $1,732,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water, including projects to combat harmful algal
blooms; including up to $500,000 for the CleanSweepNY program; and
$1,000,000 to the State University of New York at Stony Brook,
directly or through its research foundation, to support research
development and any associated testing or pilot projects towards the
treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
dren's environmental health centers, including school and community
childhood lead exposure assessment conducted by such centers and not
more than $625,000 for programs to expand and improve access to
local, fresh, nutritional food to nutritionally underserved neigh-
borhoods in New York State through the Fresh Connect Program;
including up to $500,000 to the State University of New York at
Stony Brook to provide for a new laboratory testing facility for
PFOA and other chemicals (09EH18ER) (25703) ......................
6,500,000 ........................................ (re. $2,435,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO18ER) (25702) ..............
2,000,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Municipal waste reduction or recycling projects, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling
of food scraps (09MR17ER) (24814) .........................
14,000,000 ........................................... (re. $7,000)
Secondary materials regional marketing assistance (09SM17ER) (24816)
... 500,000 ........................................... (re. $500,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD17ER) (24818) ... 1,500,000 ....................... (re. $113,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; no more than $500,000 for the community garden grant
program; not more than $1,000,000 for the connect kids program
facilitating access by title 1 schools to outdoor recreational
activities, public lands and parks; improvements to environmental
quality; or environmental job training, in environmental justice,
inner city and underserved communities, and which are undertaken by
the state, or on behalf of the state by municipalities or not-for-
profit corporations; and $3,000,000 of such amount shall be made
available for community impact and job training grants; including
$500,000 of such amount shall be made available to a not-for-profit
organization for the purpose of awarding grants on a competitive
basis to community groups to build the capacity of such groups,
provided that up to ten percent may be made available for adminis-
trative costs and/or technical assistance. Community impact and job
training grants shall be in or affecting environmental justice
communities in an amount of up to $100,000 for community groups for
projects that address an environmental justice community's exposure
to multiple environmental harms and risks, including lead exposure
and shall include implementation, studies, including air monitoring,
to investigate the environment, or related public health issues of
the community, research that will be used to expand the knowledge or
understanding of the affected community and ways to improve the
resiliency of the affected community. The results of the investi-
gation shall be disseminated to members of the affected community.
Community groups eligible for funding shall be located in the same
area as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community (09EJ17ER) (24713)
... 8,000,000 ................................. (re. $2,760,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD17ER) (24817) ..............
3,235,000 ........................................... (re. $1,153,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water; including up to $500,000 for the
Clean-SweepNY program; and $1,000,000 to the State University of New
York at Stony Brook, directly or through its research foundation, to
support research development and any associated testing or pilot
projects towards the treatment of water to remove 1,4-dioxane; and
$500,000 to land banks to assist with lead abatement; and $2,000,000
for children's environmental health centers, including school and
community childhood lead exposure assessment conducted by such
centers and not more than $625,000 for programs to expand and
improve access to local, fresh, nutritional food to nutritionally
underserved neighborhoods in New York State through the Fresh
Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. $1,444,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO17ER) (25702) ............
2,000,000 ................................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 ...................... (re. $1,000,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than $500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ...

... 7,000,000 .................................... (re. $3,444,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) ..................

1,950,000 ........................................... (re. $504,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ...

3,000,000 ............................................ (re. $72,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) (25702) ............

2,000,000 ........................................... (re. $1,929,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (24816) ..........................
1,000,000 ................................. (re. $979,000)

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, $100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
1,100,000 ................................. (re. $250,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) (24816) ..........................
1,000,000 ................................. (re. $1,000,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) (24818) ... 1,200,000 ................................. (re. $1,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) (24817) ..........................
1,000,000 ................................. (re. $183,000)

By chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816) ..........................
1,000,000 ......................................... (re. $1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) (24817) ..............
155,000 .............................................. (re. $15,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816) ..........................
1,000,000 ......................................... (re. $1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) (24817) ..............
175,000 ............................................... (re. $45,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) (24816) ..........................
1,000,000 ......................................... (re. $1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) (24817) ..............
200,000 ............................................... (re. $3,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816) ..........................
1,000,000 ......................................... (re. $1,000,000)
By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the
following:
Notwithstanding any law to the contrary, for the breast cancer and
environmental risk factors program at Cornell University (09BC09ER)
(24819) ... 450,000................................................ (re. $450,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter
502, section 5, of the laws of 2009:
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM09ER) (24816)..........................
1,381,000.................................................. (re. $944,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM08ER) (24816)..........................
2,500,000.................................................. (re. $1,184,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the
following:
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM07ER) (24816)..........................
8,750,000.................................................. (re. $5,401,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages to the Hudson River (09RD07ER)
(24817) ... 1,300,000........................................... (re. $4,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a)
notwithstanding any law to the contrary, $1,300,000 for the assess-
ment and recovery of any natural resource damages to the Hudson
River; and (b) notwithstanding any law to the contrary, $450,000 for
a Cornell University program to assess breast cancer and environ-
mental risk factors in New York State (09E206ER) (24751) ...........
23,770,500.................................................... (re. $5,418,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
</tbody>
</table>

Total ........................................ 24,275

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751) ......... 18,750,000 .......................................... (re. $597,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) ... 16,775,000 ........................................ (re. $8,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>AMOUNT</strong></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
</tr>
<tr>
<td>Pesticides program</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) ... 16,925,000 ...................................... (re. $637,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>AMOUNT</strong></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of</td>
</tr>
</tbody>
</table>
any natural resource damages
to the Hudson River ............... 1,300
Pesticides program ................ 2,625

Total ............................. 16,925

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies (09E202ER) (24751)

... 14,435,000 ............................ (re. $134,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or</td>
<td>5,255</td>
</tr>
<tr>
<td>recycling projects</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td>5,255</td>
</tr>
<tr>
<td>marketing assistance and</td>
<td></td>
</tr>
<tr>
<td>energy conservation services projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Services and expenses of the</td>
<td></td>
</tr>
<tr>
<td>assessment and recovery of</td>
<td></td>
</tr>
<tr>
<td>any natural resource damages</td>
<td>1,300</td>
</tr>
<tr>
<td>to the Hudson River</td>
<td></td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total ............................. 14,435</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies (09E200ER) (24751)

... 22,025,000 ............................ (re. $19,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure</td>
<td>7,000</td>
</tr>
<tr>
<td>projects ................................</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or</td>
<td>6,225</td>
</tr>
<tr>
<td>recycling projects</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 marketing assistance and
2 energy conservation services..................... 5,000
3 Services and expenses of the
4 assessment and recovery of
5 any natural resource damages
6 to the Hudson River .................. 1,300
7 Pesticides program .................. 2,650
8 
9 Total .................. 22,175
10 
11 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
12 section 1, of the laws of 2007:
13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 solid waste account in accordance with a programmatic and financial
16 plan to be approved by the director of the budget, including subal-
17 location to other state departments and agencies (09E299ER) (24751)
18 ... 22,083,319 ....................................... (re. $32,000)

Project Schedule

20 PROJECT.......................................................... AMOUNT
21 --------------------------------------------------------------------------------
22 (thousands of dollars)
23 Non-hazardous landfill closure
24 projects .................. 9,000
25 Municipal waste reduction or
26 recycling projects .................. 4,500
27 Secondary materials regional
28 marketing assistance and
29 energy conservation services
30 projects .................. 4,500
31 Services and expenses of the
32 assessment and recovery of
33 any natural resource damages
34 to the Hudson River .................. 1,300
35 Pesticides program .................. 3,600
36 
37 Total .................. 22,900
38 
39 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
40 section 1, of the laws of 2018:
41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 solid waste account in accordance with a programmatic and financial
44 plan to be approved by the director of the budget, including subal-
45 location to other state departments and agencies (09E297ER) (24751)
46 ... 31,110,000 ....................................... (re. $562,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

**project schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>29,110</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751) ...........................

12,400,000 ............................................ (re. $4,000)

**project schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>13,000</td>
</tr>
</tbody>
</table>

**ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)**

- Capital Projects Funds - Other
- Environmental Protection Fund
- Open Space Account - 30454
- Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-</td>
<td></td>
</tr>
</tbody>
</table>

Project Schedule
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  land protection activities ........ 8,000
2  Non-point source abatement and
3  control projects ..................  6,000
4  Soil and water conservation
5  districts ........................  1,860
6  Finger Lakes-Lake Ontario
7  Watershed Protection Alli-
8  ance ..............................  1,300
9  Albany Pine Bush Preserve
10  Commission ........................  370
11  Long Island Central Pine
12  Barrens Planning ..................  700
13  Long Island South Shore Estu-
14  ary Reserve .......................  350
15  Peconic Bay ........................  200

16  Total ............................  63,330

19  Capital Projects Funds - Other
20  Environmental Protection Fund
21  Parks, Recreation and Historic Preservation Account - 30453
22  Environmental Protection and Enhancements Purpose

23  By chapter 54, section 1, of the laws of 2002:
24  For supplemental services and expenses of projects and purposes
25  authorized by section 92-s of the state finance law to receive fund-
26  ing from the parks, recreation and historic preservation account in
27  accordance with a programmatic and financial plan to be approved by
28  the director of the budget, including suballocation to other state
29  departments and agencies. Notwithstanding any other law to the
30  contrary, $10 million of this appropriation shall support capital
31  projects, excluding personal service costs, eligible and authorized
32  for funding from any office of parks, recreation and historic pres-
33  ervation state parks infrastructure fund-076 appropriation or reap-
34  propriation, subject to the approval of the director of the budget.
35  Notwithstanding any other law to the contrary, such expenses shall be
36  paid in the first instance from the state parks infrastructure fund
37  - 076, then reimbursed from this appropriation, including the trans-
38  fer of expenses and the payment of liabilities incurred prior to
39  April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ...
40  47,750,000 .......................... (re. $1,547,000)

41  Project Schedule
42  PROJECT .......................... AMOUNT
43  .................................................. (thousands of dollars)
44  Local waterfront revitaliza-
45  tion programs ......................  6,750
46  Parks, recreation and historic
47  preservation projects .............  8,500
49  Hudson River Park ...............  15,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Stewardship projects ................. 6,500
2  State parks projects ................ 10,000
3  Historic barns projects .............. 1,000

---------------------
5    Total ............................. 47,750
---------------------

7 By chapter 55, section 1, of the laws of 2000:
8    For services and expenses of projects to receive funding from the
9    parks, recreation, and historic preservation account, in accordance
10   with a programmatic and financial plan to be approved by the direc-
11   tor of the budget, including suballocation to other state depart-
12   ments, agencies, public benefit corporations and public authorities
13  (09E500EA) (24715) ... 10,000,000 ................... (re. $1,467,000)

14 By chapter 55, section 1, of the laws of 1999:
15    For services and expenses of projects to receive funding from the
16    parks, recreation and historic preservation account, in accordance
17   with a programmatic and financial plan to be approved by the direc-
18   tor of the budget, including suballocation to other state depart-
19   ments, agencies, public benefit corporations and public authorities
20  (09E699EA) (24715) ... 26,650,000 ................... (re. $858,000)

21 Capital Projects Funds - Other
22    Environmental Protection Fund
23    Solid Waste Account - 30452
24    Environmental Protection and Enhancements Purpose

25 By chapter 54, section 1, of the laws of 2002:
26    For supplemental services and expenses of projects and purposes,
27   including the payment of liabilities incurred during state fiscal
28   year 2001-02 for natural resource damages and pesticides program,
29   authorized by section 92-s of the state finance law to receive fund-
30   ing from the solid waste account in accordance with a programmatic
31   and financial plan to be approved by the director of the budget,
32   including suballocation to other state departments and agencies
33  (09E502EA) (24714) ... 13,920,000 ................... (re. $114,000)

34 Project Schedule
35
36 PROJECT...................................... AMOUNT
37 ............................................. (thousands of dollars)
38 Municipal waste reduction or
39 recycling projects ................. 5,000
40 Secondary materials regional
41 marketing assistance and
42 energy conservation services
43 projects ........................... 4,995
44 Services and expenses of the
45 assessment and recovery of
46 any natural resource damages
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>to the Hudson River</td>
<td>$1,300</td>
</tr>
<tr>
<td>2</td>
<td>Pesticides program</td>
<td>$2,625</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$13,920</strong></td>
</tr>
</tbody>
</table>

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Capital Projects Funds - Other</td>
<td>$209,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Environmental Quality Bond Act Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Environmental Quality Bond Act Fund Account - 30670</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Bond Proceeds Purpose</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

- The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ...

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Capital Projects Funds - Other</td>
<td>$84,369,000</td>
</tr>
<tr>
<td>39</td>
<td>Environmental Quality Protection Fund</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Environmental Quality Protection Account - 30640</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Bond Proceeds Purpose</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

- The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

... (continuation of the text as provided in the image)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

.......................... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. $479,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA01W5) (24838) ... 25,000,000 ..... (re. $288,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA00W5) (24838) ... 10,000,000 ..... (re. $382,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA99W5) (24838) ... 10,000,000 ...... (re. $138,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA98W5) (24838) ... 10,000,000 ...... (re. $22,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 ........ (re. $1,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2022:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM22MO) (81107) ... 6,000,000 .................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM21MO) (81107) ... 6,000,000 .................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM20MO) (81107) ... 6,000,000 .................. (re. $1,603,000)

FISH AND WILDLIFE (CCP)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Fish and Wildlife Purpose

4 By chapter 54, section 1, of the laws of 2013:
5 For the purchase of capital equipment and for the renovation, rehabilit-
6 itation and reconstruction of the department of environmental
7 conservation's fish hatcheries including personal service, fringe
8 benefits and indirect costs (09HE1354) (24839) ....................
9 500,000 ............................................. (re. $500,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For the purchase of capital equipment and for the renovation, rehabilit-
12 itation and reconstruction of the department of environmental
13 conservation's fish hatcheries including personal service, fringe
14 benefits and indirect costs (09HE1254) (24839) ....................
15 500,000 ............................................. (re. $500,000)

16 By chapter 54, section 1, of the laws of 2011:
17 For the purchase of capital equipment and for the renovation, rehabilit-
18 itation and reconstruction of the department of environmental
19 conservation's fish hatcheries including personal services and
20 fringe benefits and indirect costs (09HE1154) (24839) ..............
21 1,000,000 ......................................... (re. $1,000,000)

22 By chapter 55, section 1, of the laws of 2010:
23 For the purchase of capital equipment and for the renovation, rehabilit-
24 itation and reconstruction of the department of environmental
25 conservation's fish hatcheries including personal services and
26 fringe benefits and indirect costs (09HE1054) (24839) ..............
27 1,000,000 ......................................... (re. $1,000,000)

28 By chapter 55, section 1, of the laws of 2009:
29 For the purchase of capital equipment and for the renovation, rehabilit-
30 itation and reconstruction of the department of environmental
31 conservation's fish hatcheries including personal services and
32 fringe benefits and indirect costs (09HE0954) (24839) ..............
33 1,000,000 ......................................... (re. $136,000)

34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
35 section 1, of the laws of 2004:
36 For rehabilitation and improvements of fishing access sites including
37 personal services, fringe benefits and indirect costs (09FA0354)
38 (24841) ... 500,000 ........................................... (re. $409,000)

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 Habitat Conservation and Access Account - 32217
42 Fish and Wildlife Purpose

43 By chapter 54, section 1, of the laws of 2022:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2254) (24718) ...........................................
1,500,000 ........................................ (re. $1,043,000)

LANDS AND FORESTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2253) (25766) ............
4,000,000 ........................................ (re. $4,000,000)
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2253) (24846) ....
1,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2153) (25766) ............
4,000,000 ........................................ (re. $4,000,000)
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2153) (24846) ....
1,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2053) (25766) ............
4,000,000 ........................................ (re. $2,796,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2053) (24846) .... 1,000,000 ............................................... (re. $1,000,000)

6 By chapter 54, section 1, of the laws of 2019:
7 For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766) ............ 5,000,000 ............................................... (re. $3,770,000)

15 By chapter 54, section 1, of the laws of 2018:
16 For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766) ............ 5,000,000 ........................................... (re. $540,000)

24 By chapter 54, section 1, of the laws of 2017:
25 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) (24846) .... 1,000,000 ............................................... (re. $1,000,000)

30 By chapter 55, section 1, of the laws of 2016:
31 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) .... 500,000 .............................................. (re. $352,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) .... 2,500,000 .................................................. (re. $1,169,000)

42 By chapter 55, section 1, of the laws of 2010:
43 For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) ... 500,000 ............................................... (re. $101,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 55, section 1, of the laws of 2009:
   For services and expenses, including necessary consultant costs, for
   judgement or settlement payments related to land acquisition claims
   or cases, pursuant to section 503 of the eminent domain procedure
   law or article 78 of the civil practice law and rules (09AA0953)
   (24848) ... 15,000,000 ........................... (re. $15,000,000)

7  By chapter 55, section 1, of the laws of 2007:
   For services and expenses, including necessary consultant costs, for
   judgement or settlement payments related to land acquisition claims
   or cases, pursuant to section 503 of the eminent domain procedure
   law or article 78 of the civil practice law and rules (09AA0753)
   (24848) ... 4,300,000 ............................. (re. $4,300,000)

13 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
   section 1, of the laws of 2003:
   For the state's share of Federal Transportation Efficiency Act of the
   21st Century program grants including personal services and fringe
   benefits (09IT0153) (24850) ... 2,532,000 ........ (re. $2,325,000)

18 By chapter 55, section 1, of the laws of 2000:
   For services and expenses, including necessary consultant costs, for
   judgement or settlement payments related to land acquisition claims
   or cases brought before the court of claims or the supreme court,
   pursuant to section 503 of the eminent domain procedure law or arti-
   cle 78 of the civil practice law and rules (09AA0053) (24848) ......
   1,000,000 ................................. (re. $1,000,000)

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
   section 1, of the laws of 2004:
   For the state's share of Federal Intermodal Surface Transportation
   Efficiency Act enhancement program grants including personal
   services, fringe benefits and indirect costs. No portion of this
   appropriation shall be allocated until the commissioner of the
   department of environmental conservation and the director of the
   budget have determined that no other sources of funding, including
   but not limited to natural resource damage claim settlements and
   environmental protection fund appropriations, are available for this
   purpose (09IT9453) (24851) ... 500,000 ............ (re. $297,000)

36 By chapter 54, section 1, of the laws of 1993:
   For services and expenses including necessary consultant costs, for
   judgment or settlement payments related to land acquisition claims
   or cases brought before the court of claims or the supreme court,
   pursuant to section 503 of the eminent domain procedure law or arti-
   cle 78 of the civil practice law and rules (09AA9353) (24848) ......
   18,800,000 ........................................ (re. $596,000)

43 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
   section 3, of the laws of 1990:
   For demolition of buildings at the former Edgewood Hospital site on
   Long Island (09168953) (24852) ... 3,450,000 ........ (re. $891,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 54, section 1, of the laws of 1987, for:
2    Demolition of buildings at the former Edgewood Hospital site on Long
3      Island (09668753) (24852) ... 6,000,000 ........... (re. $2,246,000)
4  Capital Projects Funds - Other
5  Forest Preserve Expansion Fund
6  Forest Preserve Expansion Account - 31450
7  Lands and Forests Purpose

8  By chapter 55, section 1, of the laws of 1996:
9    For the acquisition of additional lands for the forest preserve within
10      either the Adirondack or Catskill parks, in accordance with the
11      provisions of section 97-e of the state finance law (09999653)
12      (24853) ... 20,000 ................................... (re. $20,000)

13  By chapter 54, section 1, of the laws of 1993:
14    For the acquisition of additional lands for the forest preserve within
15      either the Adirondack or Catskill parks, in accordance with the
16      provisions of section 97-e of the state finance law (09999353)
17      (24853) ... 175,000 ............................. (re. $90,000)

18  Capital Projects Funds - Federal
19  Federal Capital Projects Fund
20  ENCON Federal Capital Account - 31364
21  Lands and Forests Purpose

22  The appropriation made by Chapter 54, section 1, of the laws of 2022,
23    for the ENCON Federal Infrastructure and Jobs Act is hereby amended
24    by transferring $25,000,000 to the Lands and Forest purpose and is
25    reappropriated to read:
26    For the federal share of capital projects pursuant to lands and
27      forests purposes including the costs associated with the
28      acquisition of lands under the forest legacy program, including
29      suballocation to other state departments and agencies (09FL2253)
30      (24847) ... $50,000,000 ........................ (re. $25,000,000)

31  By chapter 54, section 1, of the laws of 2018:
32    For the federal share of capital projects pursuant to lands and
33      forests purposes including the costs associated with the
34      acquisition of lands under the forest legacy program, including
35      suballocation to other state departments and agencies (09FL1853)
36      (24847) ... 10,000,000 ........................... (re. $10,000,000)

37  By chapter 54, section 1, of the laws of 2017:
38    For the federal share of capital projects pursuant to lands and
39      forests purposes including the costs associated with the
40      acquisition of lands under the forest legacy program, including
41      suballocation to other state departments and agencies (09FL1753)
42      (24847) ... 10,000,000 ........................... (re. $10,000,000)

43  By chapter 55, section 1, of the laws of 2016:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 For the federal share of costs associated with the acquisition of
2 lands under the forest legacy program, including suballocation to
3 other state departments and agencies (09FL1653) (24847) ...........
4 2,000,000 ........................................... (re. $2,000,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For the federal share of costs associated with the acquisition of
7 lands under the forest legacy program, including suballocation to
8 other state departments and agencies (09FL1353) (24847) ...........
9 1,900,000 ........................................... (re. $1,900,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For the federal share of costs associated with the acquisition of
12 lands under the forest legacy program, including suballocation to
13 other state departments and agencies (09FL1153) (24847) ...........
14 4,000,000 ........................................... (re. $3,200,000)

15 By chapter 55, section 1, of the laws of 2008:
16 For the federal share of costs associated with the acquisition of
17 lands under the forest legacy program, including suballocation to
18 other state departments and agencies (09FL0853) (24847) ...........
19 2,000,000 ........................................... (re. $1,016,000)

20 By chapter 55, section 1, of the laws of 2007:
21 For the federal share of costs associated with the acquisition of
22 lands under the forest legacy program, including suballocation to
23 other state departments and agencies (09FL0753) (24847) ...........
24 2,000,000 ........................................... (re. $505,000)

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 DEC Land Transfer Account - 32226
28 Lands and Forests Purpose

29 By chapter 54, section 1, of the laws of 2021:
30 For services and capital expenses related to land acquisition through
31 the conveyances of real property in accordance with section 03-0301
32 of Environmental Conservation Law, section 49-0307 of Environmental
33 Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any
34 other law authorizing the conveyance of state land (09LT2153)
35 (25740) ... 1,000,000 .................................. (re. $1,000,000)

36 MARINE RESOURCES (CCP)
37 Capital Projects Funds - Federal
38 Federal Capital Projects Fund
39 ENCON Federal Capital Account - 31364
40 Marine Projects Purpose

41 By chapter 54, section 1, of the laws of 2021:
42 For the federal share of capital projects undertaken pursuant to fish
43 and wildlife and marine resources purposes including the acquisition
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 of property including suballocation to other state departments and
2 agencies (09MR21A1) (24708) ... 10,000,000 ........ (re. $10,000,000)

3 By chapter 54, section 1, of the laws of 2020:
4 For the federal share of capital projects undertaken pursuant to fish
5 and wildlife and marine resources purposes including the acquisition
6 of property including suballocation to other state departments and
7 agencies (09MR20A1) (24708) ... 10,000,000 ........ (re. $9,790,000)

8 By chapter 54, section 1, of the laws of 2019:
9 For the federal share of capital projects undertaken pursuant to fish
10 and wildlife and marine resources purposes including the acquisition
11 of property including suballocation to other state departments and
12 agencies (09MR19A1) (24708) ... 10,000,000 ........ (re. $6,757,000)

13 By chapter 54, section 1, of the laws of 2017:
14 For the federal share of capital projects undertaken pursuant to fish
15 and wildlife and marine resources purposes including the acquisition
16 of property including suballocation to other state departments and
17 agencies (09MR17A1) (24708) ... 5,000,000 ........... (re. $1,522,000)

18 By chapter 54, section 1, of the laws of 2015:
19 For the federal share of capital projects undertaken pursuant to fish
20 and wildlife and marine resources purposes including the acquisition
21 of property including suballocation to other state departments and
22 agencies (09MR15A1) (24708) ... 5,000,000 ........... (re. $1,150,000)

23 By chapter 54, section 1, of the laws of 2011:
24 For the federal share of capital projects undertaken pursuant to fish
25 and wildlife and marine resources purposes including the acquisition
26 of property including suballocation to other state departments and
27 agencies (09MR11A1) (24708) ... 5,000,000 ............ (re. $15,000)

28 By chapter 55, section 1, of the laws of 2010:
29 For the federal share of capital projects undertaken pursuant to fish
30 and wildlife and marine resources purposes including the acquisition
31 of property including suballocation to other state departments and
32 agencies (09MR10A1) (24708) ... 5,700,000 ............. (re. $1,000)

33 NEW YORK WORKS (CCP)
34
35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Flood Control Purpose

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39 section 1, of the laws of 2015:
40 For New York Works Infrastructure projects to improve and enhance
41 water management infrastructure and public safety with respect to
42 flood management, including but not limited to various dam safety
43 projects and the demolition of unsafe structures on state-owned
44 land; various flood protection projects including the state share of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 federal sponsored flood control projects, and the maintenance of
2 flood control projects, including Western NY, Ithaca and Syracuse
3 Channel; the state share of various shore protection projects,
4 including Long Island Coastal Erosion projects and Coney Island/Sea
5 Gate Beach, including an advance payment by the state for the local
6 costs of various shore protection projects, including personal
7 service, non-personal service, fringe benefits and indirect costs
8 and the payment of liabilities incurred prior to April 1, 2012,
9 including suballocation to other state departments and agencies
10 (09NY1263) (25769) ... 101,743,000 ................ (re. $7,875,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Operational Services Purpose

14 By chapter 54, section 1, of the laws of 2022:
15 For services, expenses, and indirect costs related to New York Works
16 projects including but not limited to air monitoring infrastructure
17 investments; remediation of legacy environmental contamination;
18 investments in information technology; dam safety projects and the
19 demolition of unsafe structures on state-owned land; state-owned
20 flood protection projects; shore protection projects; state land
21 stewardship, public access and environmental and recreation infra-
22 structure projects including, notwithstanding any law to the con-
23 trary, projects on lands being sought pursuant to state land acquisi-
24 tion policy under article 49 of the environmental conservation law,
25 for which the state provided a letter of intent to the town of North
26 Hudson and Essex county to acquire a conservation easement or other
27 interest and for which the fee owner of any such property authorizes
28 such project; vehicles and equipment; water quality improvement
29 projects, fish hatcheries; rehabilitation and improvements of vari-
30 ous department facilities and systems; and well plugging; up to
31 $20,000,000 for the Conklingville Dam; including personal service,
32 nonpersonal service and fringe benefits, including suballocation to
33 other state departments and agencies (09NY2251) (25768) ............
34 90,000,000 ............................................... (re. $89,488,000)

35 By chapter 54, section 1, of the laws of 2021:
36 For services, expenses, and indirect costs related to New York Works
37 projects including but not limited to air monitoring infrastructure
38 investments; remediation of legacy environmental contamination;
39 investments in information technology; dam safety projects and the
40 demolition of unsafe structures on state-owned land; state-owned
41 flood protection projects; shore protection projects; state land
42 stewardship, public access and environmental and recreation infras-
43 tructure projects including, notwithstanding any law to the contra-
44 ry, projects on lands being sought pursuant to state land acquisi-
45 tion policy under article 49 of the environmental conservation law,
46 for which the state provided a letter of intent to the town of North
47 Hudson and Essex county to acquire a conservation easement or other
48 interest and for which the fee owner of any such property authorizes
49 such project; vehicles and equipment; water quality improvement
projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2151) (25768) ............ 75,250,000 ....................................... (re. $69,649,000)

By chapter 54, section 1, of the laws of 2020:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) (25768) ... 55,250,000 ........................... (re. $40,434,000)

By chapter 54, section 1, of the laws of 2019:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 ........................... (re. $27,838,000)

By chapter 54, section 1, of the laws of 2018:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 55,250,000 ........................... (re. $27,838,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 ........................... (re. $13,502,000)

By chapter 54, section 1, of the laws of 2017:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 ........................... (re. $21,126,000)

By chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) (25768) ... 40,000,000 ........................... (re. $5,748,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2015:
2  For services, expenses, and indirect costs related to New York Works
3 projects, including but not limited to air monitoring infrastructure
4 investments; remediation of legacy environmental contamination;
5 investments in information technology; dam safety projects and the
6 demolition of unsafe structures on state-owned land; state-owned
7 flood protection projects; state land stewardship, public access and
8 environmental and recreation infrastructure projects; vehicles and
9 equipment related to stewardship and emergency preparedness; water
10 quality improvement projects; and fish hatcheries; including
11 personal service, nonpersonal service and fringe benefits, including
12 suballocation to other state departments and agencies (09NY1551)
13 (25768) ... 40,000,000 ........................... (re. $10,524,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
15 section 1, of the laws of 2015:
16  For services, expenses, and indirect costs related to New York Works
17 projects, including but not limited to air monitoring infrastructure
18 investments; remediation of legacy environmental contamination;
19 investments in information technology; dam safety projects and the
20 demolition of unsafe structures on state-owned land; state-owned
21 flood protection projects; state land stewardship, public access and
22 environmental and recreation infrastructure projects; vehicles and
23 equipment related to stewardship and emergency preparedness; fish
24 hatcheries; and marine program infrastructure; including personal
25 service, nonpersonal service and fringe benefits, including suballo-
26 cation to other state departments and agencies (09NY1451) (25768)
27 ... 40,000,000 .................................... (re. $3,273,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
29 section 1, of the laws of 2016:
30  For services, expenses, and indirect costs related to New York Works
31 projects, including but not limited to environmental restoration
32 projects; remediation of legacy environmental contamination; invest-
33 ments in information technology; State land stewardship and environ-
34 mental and recreation infrastructure projects; and water quality
35 improvement projects, including suballocation to other state depart-
36 ments and agencies.
37  Notwithstanding any law to the contrary, the Department may enter into
38 agreements with municipalities to undertake environmental restora-
39 tion projects on behalf of a municipality upon request, provided
40 that the municipality shall provide ten percent of the total project
41 costs. Any and all moneys recovered or reimbursed through agreements
42 shall be deposited with the comptroller and credited to the account
43 of the fund from which the expenditures were made (09NY1351) (25768)
44 ... 40,000,000 ................................... (re. $4,460,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Operational Services Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 54, section 1, of the laws of 2022:
2    For rehabilitation and improvements of various department facilities
3    and systems including personal service and fringe benefits and indi-
4    rect costs in accordance with a programmatic and financial plan to
5    be approved by the director of the budget including suballocation to
6    other state departments and agencies (09RI2251) (24855) ............
7    26,000,000 ............................................. (re. $26,000,000)
8    For services and expenses, including personal service, fringe bene-
9    fits, and non-personal services necessary for remedial activities to
10   plug or replug abandoned oil and gas wells including the surface
11   restoration of the affected land pursuant to article 23 of the envi-
12   ronmental conservation law (09OG2251) (25767) ......................
13   500,000 ............................................. (re. $500,000)

14  By chapter 54, section 1, of the laws of 2021:
15    For rehabilitation and improvements of various department facilities
16    and systems including personal service and fringe benefits and indi-
17    rect costs in accordance with a programmatic and financial plan to
18    be approved by the director of the budget including suballocation to
19    other state departments and agencies (09RI2151) (24855) ............
20    24,000,000 ............................................. (re. $23,873,000)
21    For services and expenses, including personal service, fringe bene-
22    fits, and non-personal services necessary for remedial activities to
23    plug or replug abandoned oil and gas wells including the surface
24    restoration of the affected land pursuant to article 23 of the envi-
25    ronmental conservation law (09OG2151) (25767) ......................
26    500,000 ............................................. (re. $472,000)

27  By chapter 54, section 1, of the laws of 2020:
28    For rehabilitation and improvements of various department facilities
29    and systems including personal service and fringe benefits and indi-
30    rect costs in accordance with a programmatic and financial plan to
31    be approved by the director of the budget including suballocation to
32    other state departments and agencies (09RI2051) (24855) ............
33    24,000,000 ............................................. (re. $12,931,000)
34    For services and expenses, including personal service and fringe bene-
35    fits, necessary for projects and purposes required by Executive
36    Order 88, including design, construction, operation and maintenance
37    of all new buildings, and the development and purchase of energy
38    efficient equipment; for remedial activities at state-owned facili-
39    ties, including the compliance with state and federal laws and regu-
40    lations (09SF2051) (24859) ... 2,000,000 ........ (re. $2,000,000)

41  By chapter 54, section 1, of the laws of 2017:
42    For rehabilitation and improvements of various department facilities
43    and systems including personal service and fringe benefits and indi-
44    rect costs in accordance with a programmatic and financial plan to
45    be approved by the director of the budget including suballocation to
46    other state departments and agencies (09RI1751) (24855) ............
47    15,000,000 ............................................. (re. $599,000)
48    For replacement of vehicles and heavy duty construction equipment
49    (09EQ1751) (24856) ... 1,000,000 ........ (re. $1,000,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1751) (24859) ... 1,000,000 ............ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
For replacement of vehicles and heavy duty construction equipment (09EQ1651) (24856) ... 1,000,000 ................... (re. $1,000,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1651) (24859) ... 900,000 ............ (re. $900,000)

By chapter 54, section 1, of the laws of 2015:
For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) ... 2,750,000 .................. (re. $1,093,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) (24858) ... 750,000 ...................... (re. $750,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1551) (25767) ......... 500,000 .................. (re. $242,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1551) (24859) ... 2,000,000 .......... (re. $1,472,000)

By chapter 54, section 1, of the laws of 2014:
For replacement of vehicles and heavy duty construction equipment (09EQ1451) (24856) ... 2,000,000 .................... (re. $519,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) (24858) ... 750,000 ...................... (re. $750,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) (24858) ... 750,000 ...................... (re. $443,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857) ............................ 1,500,000 ......................................... (re. $1,500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) (24859) ... 1,000,000 ............. (re. $70,000)

By chapter 55, section 1, of the laws of 2009:

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857) ............................ 2,000,000 ......................................... (re. $1,753,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) (24858) ... 450,000 ....................... (re. $34,000)

By chapter 55, section 1, of the laws of 2008:

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857) ............................ 2,000,000 ......................................... (re. $1,910,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) (24858) ... 450,000 ...................... (re. $277,000)

By chapter 55, section 1, of the laws of 2007:

For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) ... 2,000,000 ......................................... (re. $209,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) (24858) ... 250,000 ........................ (re. $6,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) ... 750,000 ........................ (re. $58,000)

Capital Projects Funds - Other

Miscellaneous Capital Projects Fund

Financial Security Account - 32201

Operational Services Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

project's required financial security arrangement when the terms of
that arrangement must be implemented.

Notwithstanding any other provision of law or terms of any financial
security instrument, any residuals may be available for department
capital projects (09431751) (24895) .................................
5,000,000 ............................................... (re. $4,465,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of the department to complete or remediate a
department-regulated project using the proceeds specified in the
project's required financial security arrangement when the terms of
that arrangement must be implemented. No portion of this appropri-
ation shall be available for projects for which financial security
proceeds have not been received (09431651) (24895) ............
5,000,000 ............................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a
department-regulated project using the proceeds specified in the
project's required financial security arrangement when the terms of
that arrangement must be implemented. No portion of this appropri-
ation shall be available for projects for which financial security
proceeds have not been received (09439451) (24895) ............
2,000,000 ............................................... (re. $552,000)

Capital Projects Funds - Other
Natural Resource Damages Fund
Natural Resource Damages Account - 31900(M)
Operational Services Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims against the northrop grumman
corporation associated with the northrop grumman facility in Nassau
County, including suballocation to other state departments and agen-
cies (09442151) (24860) ... 47,500,000 ........ (re. $47,500,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims including suballocation to other
state departments and agencies (09441651) (24860) ............
26,000,000 ............................................... (re. $23,239,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2013:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims, and suballocation to other
state departments and agencies (09440751) (24860) ............
26,000,000 ............................................... (re. $5,595,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:
2 For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation.
3 (09449451) (24860) ... 23,503,000 ................... (re. $330,000)

10 PURE WATERS BOND FUND (CCP)

11 Capital Projects Funds - Other
12 Pure Waters Bond Fund
13 Pure Waters Bond Fund Account - 30620
14 Bond Proceeds Purpose

15 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
16 The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

18 The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (80917) .................

.................... (re. $20,568,000)

45 RECREATION (CCP)

46 Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Capital Projects Fund - 30000
2  Recreation Purpose

3  By chapter 54, section 1, of the laws of 2017:
4  For campground modernization and reconstruction including personal
   services, fringe benefits and indirect costs (09CM1752) (24861)
   500,000 .................................................. (re. $500,000)

7  By chapter 54, section 1, of the laws of 2013:
8  For campground modernization and reconstruction including personal
   services, fringe benefits and indirect costs (09CM1352) (24861)
   1,000,000 ........................................... (re. $317,000)

11 By chapter 55, section 1, of the laws of 2009:
12  For campground modernization and reconstruction including personal
   services, fringe benefits and indirect costs (09CM0952) (24861)
   500,000 .............................................. (re. $27,000)

15 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

16  Capital Projects Funds - Other
17  Capital Projects Fund - 30000
18  Hazardous Waste Purpose

19  By chapter 54, section 1, of the laws of 2022:
20  For payment by the state, as reimbursement or as an advance from
21  responsible parties or volunteers for remedial and monitoring work
   at sites contaminated with hazardous waste. No portion of this
22  appropriation shall be available for expenditure until a party or
23  parties either responsible for a site or volunteering to cleanup a
24  site have entered into an agreement with the commissioner of the
25  department of environmental conservation or the commissioner's
26  designee, and which agreement is approved by the director of the
27  budget, providing for repayment to the state of an amount equal to
28  the amount disbursed from this appropriation. A copy of such agree-
29  ment shall be filed with the state comptroller, the chairman of the
30  senate finance committee and chairman of the assembly ways and means
31  committee.
32  Notwithstanding any other provision of law to the contrary, the comp-
33  troller is authorized to repay settlements or advances for specified
34  remedial and monitoring projects from this fund with monies of the
35  hazardous waste remedial fund received for such projects pursuant to
36  consent orders and agreements to address sites contaminated with
37  hazardous waste.
38  The director of the budget shall certify to the comptroller the
39  specific portions of this appropriation for which monies have been
40  received pursuant to such consent orders and agreements (09AD22F7)
41  (24868) ... 20,000,000 ......................... (re. $20,000,000)

43  By chapter 54, section 1, of the laws of 2021:
44  For payment by the state, as reimbursement or as an advance from
45  responsible parties or volunteers for remedial and monitoring work
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD21F7) (24868) ... 20,000,000 .................... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD20F7) (24868) ... 20,000,000 .......... (re. $15,851,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a
By chapter 54, section 1, of the laws of 2018:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD19F7) (24868) ... 20,000,000 ............................ (re. $3,003,000)

By chapter 54, section 1, of the laws of 2017:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 .............................. (re. $573,000)
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the com-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD17F7)
(24868) ... 16,000,000 ............................ (re. $10,135,000)

By chapter 55, section 1, of the laws of 2016:
For payment by the state, as reimbursement or as an advance from
responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the
department of environmental conservation or the commissioner's
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the com-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste. The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD16F7)
(24868) ... 8,000,000 ....................... (re. $2,877,000)

By chapter 54, section 1, of the laws of 2015:
For payment by the state, as reimbursement or as an advance from
responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the
department of environmental conservation or the commissioner's
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such agree-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD15F7)
(24868) ... 8,000,000 ............................. (re. $1,567,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:
For payment by the state, as reimbursement or as an advance from
responsible parties for remedial and monitoring work at inactive
hazardous waste disposal sites or from volunteers for the voluntary
cleanup of contaminated brownfield sites. No portion of this appro-
priation shall be available for expenditure until a party or parties
either responsible for a site or volunteering to cleanup a site have
entered into an agreement with the commissioner of the department of
environmental conservation or the commissioner's designee, and which
agreement is approved by the director of the budget, providing for
repayment to the state of an amount equal to the amount disbursed
from this appropriation. A copy of such agreement shall be filed
with the state comptroller, the chairman of the senate finance
committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
inactive hazardous waste remedial projects and voluntary cleanup
projects from this fund with monies of the hazardous waste remedial
fund received for such projects pursuant to inactive hazardous waste
site remediation consent orders and voluntary cleanup agreements.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and voluntary cleanup
agreements (09AD08F7) (24868) ... 10,000,000 ........ (re. $102,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychi-
atriic Center Rehabilitation including suballocation to other state
departments and agencies (09KP06F7) (24865) ......................
25,000,000 .......................................... (re. $360,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from
responsible parties for remedial and monitoring work at inactive
hazardous waste disposal sites or from volunteers for the voluntary
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  

cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. 

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 ........... (re. $196,000) 

By chapter 55, section 1, of the laws of 1999: 
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. 

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders (09AD99F7) (24868) ............... 60,000,000 ...................... (re. $1,096,000) 

By chapter 55, section 1, of the laws of 1998: 
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 ....................... (re. $164,000) 

Capital Projects Fund - Other 
Hazardous Waste Remedial Fund 
Environmental Restoration Projects Account - 31504 
Hazardous Waste Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09ER19F7) (25738) .........................
3,100,000 ........................................ (re. $2,698,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB22F7) (24863) ..............
100,000,000 ........................................ (re. $84,889,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB21F7) (24863) ..............
100,000,000 ........................................ (re. $80,506,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto, provided that a
portion of such amount may be available for environmental restora-
tion projects in accordance with title 5 of article 56 of the envi-
ronmental conservation law. None of this appropriation may be
expended for any purposes authorized in title 12 of article 27 of
the environmental conservation law (09HB20F7) (24863) ............
100,000,000 ...................................... (re. $52,401,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto, provided that a
portion of such amount may be available for environmental restora-
tion projects in accordance with title 5 of article 56 of the envi-
ronmental conservation law. None of this appropriation may be
expended for any purposes authorized in title 12 of article 27 of
the environmental conservation law (09HB19F7) (24863) ............
100,000,000 ...................................... (re. $24,847,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto, provided that a
portion of such amount may be available for environmental restora-
tion projects in accordance with title 5 of article 56 of the envi-
ronmental conservation law. None of this appropriation may be
expended for any purposes authorized in title 12 of article 27 of
the environmental conservation law (09HB18F7) (24863) ............
100,000,000 ...................................... (re. $24,498,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) .............. 100,000,000 ...................................... (re. $15,429,000) 

By chapter 55, section 1, of the laws of 2016:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) (24863) ...................... 100,000,000 ....................................... (re. $2,609,000) 

By chapter 54, section 1, of the laws of 2015:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) (24863) ...................... 100,000,000 ...................................... (re. $10,201,000) 

By chapter 54, section 1, of the laws of 2012:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB12F7)
(24863) ... 120,000,000 ........................... (re. $8,173,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB11F7)
(24863) ... 120,000,000 ........................... (re. $8,741,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB10F7)
(24863) ... 120,000,000 ........................... (re. $725,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB09F7)
(24863) ... 120,000,000 ........................... (re. $241,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB08F7)
(24863) ... 120,000,000 ........................... (re. $5,354,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB07F7)
(24863) ... 120,000,000 ............................. (re. $563,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB06F7)
(24863) ... 120,000,000 ................ (re. $2,938,000)

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB05F7) (24863) ... 120,000,000 ................ (re. $1,372,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB04F7) (24863) ... 120,222,000 ................ (re. $5,465,000)

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>15,855,844</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>975,871</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,746,290</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>hazardous waste remedial program at the</td>
<td></td>
</tr>
<tr>
<td>department of health and for suballocation</td>
<td></td>
</tr>
<tr>
<td>to the department of health</td>
<td>5,880,163</td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>hazardous waste remedial program at the</td>
<td></td>
</tr>
<tr>
<td>department of law and for suballocation to</td>
<td></td>
</tr>
<tr>
<td>the department of law</td>
<td>763,832</td>
</tr>
<tr>
<td>For payment of the state share of the costs</td>
<td></td>
</tr>
<tr>
<td>of hazardous waste site remediation</td>
<td></td>
</tr>
<tr>
<td>projects in accordance with title 13 of</td>
<td></td>
</tr>
<tr>
<td>article 27 of the environmental conserva-</td>
<td></td>
</tr>
<tr>
<td>tion law and section 97-b of the state</td>
<td></td>
</tr>
<tr>
<td>finance law and for payment of state costs</td>
<td></td>
</tr>
<tr>
<td>associated with the remediation of offsite</td>
<td></td>
</tr>
<tr>
<td>contamination at significant threat sites</td>
<td></td>
</tr>
<tr>
<td>as provided for in section 27-1411 of the</td>
<td></td>
</tr>
<tr>
<td>environmental conservation law, including</td>
<td></td>
</tr>
<tr>
<td>costs incidental and appurtenant thereto</td>
<td>91,000,000</td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>97,643,995</td>
</tr>
<tr>
<td>Total of schedule</td>
<td>120,222,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
part I, section 5, of the laws of 2003:
For payment of the state share of costs of hazardous waste site reme-
diation projects, in accordance with title 13 of article 27 of the
environmental conservation law and section 97-b of the state finance
law, for projects, and for payment of state costs associated with
the remediation of offsite contamination at significant threat sites
as provided for in section 27-1411 of the environmental conservation
law, including personal services and related fringe benefits of the
departments of environmental conservation, health and law and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

including costs incidental and appurtenant thereto (09HB03F7)
(24863) ... 120,000,000 ....................... (re. $3,743,000)

SCHEDULE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>15,700,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>966,325</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,689,680</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>97,643,995</td>
</tr>
</tbody>
</table>

For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health 5,880,163

For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law 763,832

For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto 91,000,000

Available for maintenance undistributed 97,643,995

Total of schedule 120,000,000

By chapter 54, section 1, of the laws of 2022:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2022 (09BC22F7) (24867) ... 10,000,000 ............ (re. $9,151,000)

By chapter 54, section 1, of the laws of 2021:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2021 (09BC21F7) (24867) ... 6,000,000 ............... (re. $1,236,000)

4 By chapter 54, section 1, of the laws of 2020:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2020 (09BC20F7) (24867) ... 6,000,000 ............... (re. $937,000)

11 By chapter 54, section 1, of the laws of 2019:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867) ... 6,000,000 ............... (re. $1,033,000)

18 By chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2018 (09BC18F7) (24867) ... 6,000,000 ............... (re. $1,004,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) ... 6,000,000 ............... (re. $928,000)

33 By chapter 55, section 1, of the laws of 2016:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 ............... (re. $562,000)

40 By chapter 54, section 1, of the laws of 2015:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 ............... (re. $630,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2014:
   For the personal services and fringe benefits of the department of
   environmental conservation including suballocation to the department
   of health related to the brownfield cleanup program pursuant to
   title 14 of article 27 of the environmental conservation law and the
   voluntary cleanup program including costs incurred prior to April 1,
   2014 (09BC14F7) (24867) ... 6,000,000 .................. (re. $439,000)

8 By chapter 54, section 1, of the laws of 2013:
   For the personal services and fringe benefits of the department of
   environmental conservation including suballocation to the department
   of health related to the brownfield cleanup program pursuant to
   title 14 of article 27 of the environmental conservation law and the
   voluntary cleanup program including costs incurred prior to April 1,
   2013 (09BC13F7) (24867) ... 6,000,000 .................. (re. $629,000)

15 By chapter 54, section 1, of the laws of 2012:
   For the personal services and fringe benefits of the department of
   environmental conservation including suballocation to the department
   of health related to the brownfield cleanup program pursuant to
   title 14 of article 27 of the environmental conservation law and the
   voluntary cleanup program including costs incurred prior to April 1,
   2012 (09BC12F7) (24867) ... 10,000,000 ............... (re. $4,405,000)

22 By chapter 54, section 1, of the laws of 2011:
   For the personal services and fringe benefits of the department of
   environmental conservation including suballocation to the department
   of health related to the brownfield cleanup program pursuant to
   title 14 of article 27 of the environmental conservation law and the
   voluntary cleanup program including costs incurred prior to April 1,
   2011 (09BC11F7) (24867) ... 10,000,000 ............... (re. $5,564,000)

29 By chapter 55, section 1, of the laws of 2010:
   For the following purposes: non-bondable services and expenses associ-
   ated with the brownfield cleanup and hazardous waste remediation
   projects; and, suballocation to other state departments and agen-
   cies; and for other brownfield site cleanup hazardous waste purposes
   (09TG10F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
   For the personal services and fringe benefits of the department of
   environmental conservation including suballocation to the department
   of health related to the brownfield cleanup program pursuant to
   title 14 of article 27 of the environmental conservation law and the
   voluntary cleanup program including costs incurred prior to April 1,
   2010 (09BC10F7) (24867) ... 10,000,000 ............... (re. $5,414,000)

36 By chapter 55, section 1, of the laws of 2009:
   For the following purposes: non-bondable services and expenses associ-
   ated with the brownfield cleanup and hazardous waste remediation
   projects; and, suballocation to other state departments and agen-
   cies; and for other brownfield site cleanup hazardous waste purposes
   (09TG09F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) (24867) ... 10,000,000 ............ (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) (24867) ... 10,275,000 ............. (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) (24866) ... 2,250,000 .................... (re. $638,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) (24867) ... 9,375,000 ............. (re. $3,417,000)

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) ..................................
15,000,000 ....................................... (re. $15,000,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) (24867) ... 7,375,000 ............... (re. $702,000)

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) (81096) ......................... 15,000,000 ....................................... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867) ........................ 14,217,000 ........................................ (re. $1,762,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) (81096) ......................... 15,000,000 ....................................... (re. $6,340,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096) ....................... 15,000,000 ........................................ (re. $8,371,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Site Investigation and Construction
Account - 31501
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) ... 2,000,000 ..................... (re. $2,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) ............. 37,625,000 ........................................ (re. $579,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) (24870) ... .... 30,000,000 ..................... (re. $501,000)
By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW96F7)
(24870) ... ..... 32,800,000 ...................... (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW95F7)
(24870) ... ..... 66,000,000 .................... (re. $1,065,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW94F7)
(24870) ... ..... 150,000,000 .................. (re. $11,785,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW93F7)
(24870) ... ..... 140,000,000 ................... (re. $1,182,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW92F7)
(24870) ... ..... 204,000,000 .................. (re. $2,761,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (091691F7)
(24870) ... ..... 110,000,000 ...................... (re. $601,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (095390F7)
(24870) ... ..... 173,575,000 ...................... (re. $10,170,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
2 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) (24870) ... ..... 26,000,000 ................. (re. $1,570,000)

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
9 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870) ... ..... 100,000,000 ....... (re. $1,499,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) (24869) ... 342,000 ......................... (re. $342,000)

27 SOLID WASTE MANAGEMENT (CCP)

31 By chapter 54, section 1, of the laws of 2022:
32 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2256) (25730) ... 4,000,000 ..... (re. $4,000,000)

36 By chapter 54, section 1, of the laws of 2021:
37 For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. $4,000,000)

41 By chapter 54, section 1, of the laws of 2020:
42 For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. $4,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  conservation law, including suballocation to other state departments
   and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2019:

2  For services and capital expenses related to the waste management and
   cleanup program as put forth in article 27-1915 of environmental
   conservation law, including suballocation to other state departments
   and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. $3,807,000)

By chapter 54, section 1, of the laws of 2018:

3  For pre-closure and post-closure costs associated with Adirondack
   landfills pursuant to agreements with Essex county (09EX1856)
   (24872) ... 500,000 ........................................... (re. $500,000)
   For services and capital expenses related to the waste management and
   cleanup program as put forth in article 27-1915 of environmental
   conservation law, including suballocation to other state departments
   and agencies (09WT1856) (25730) ... 4,000,000 ....... (re. $419,000)

By chapter 54, section 1, of the laws of 2017:

4  For pre-closure and post-closure costs associated with Adirondack
   landfills pursuant to agreements with Essex county (09EX1756)
   (24872) ... 500,000 ........................................... (re. $478,000)

By chapter 55, section 1, of the laws of 2016:

5  For pre-closure and post-closure costs associated with Adirondack
   landfills pursuant to agreements with Essex county (09EX1656)
   (24872) ... 500,000 ........................................... (re. $79,000)

By chapter 55, section 1, of the laws of 2009:

6  For post-closure costs associated with the state-owned Rush Landfill
   including suballocation to other state departments and agencies
   (09RL0956) (24871) ... 50,000 ............................. (re. $7,000)

By chapter 55, section 1, of the laws of 2008:

7  For post-closure costs associated with the state-owned Rush Landfill
   including suballocation to other state departments and agencies
   (09RL0856) (24871) ... 50,000 ............................. (re. $2,000)

By chapter 55, section 1, of the laws of 2007:

8  For post-closure costs associated with the state-owned Rush Landfill
   including suballocation to other state departments and agencies
   (09RL0756) (24871) ... 350,000 ............................ (re. $38,000)

Capital Projects Funds - Other

Miscellaneous Capital Projects Fund

New York Environmental Protection and Spill Remediation Account -
   32219

Solid Waste Management Purposes

By chapter 54, section 1, of the laws of 2022:

9  For services and capital expenses associated with costs incurred under
   Article 12 of the Navigation Law, and for cleanup, investigation,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and removal of petroleum spills, including prior year liabilities
(09OS2256) (25720) ... 21,200,000 ................. (re. $21,200,000)

By chapter 54, section 1, of the laws of 2021:
For services and capital expenses associated with costs incurred under
Article 12 of the Navigation Law, and for cleanup, investigation,
and removal of petroleum spills, including prior year liabilities
(09OS2156) (25720) ... 21,200,000 ................. (re. $10,742,000)

By chapter 54, section 1, of the laws of 2020:
For services and capital expenses associated with costs incurred under
Article 12 of the Navigation Law, and for cleanup, investigation,
and removal of petroleum spills, including prior year liabilities
(09OS2056) (25720) ... 21,200,000 ................. (re. $7,453,000)

By chapter 54, section 1, of the laws of 2018:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS18F7) (24873) .........................
30,000,000 ...................................... (re. $28,807,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS16F7) (24873) .........................
30,000,000 ...................................... (re. $28,011,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Control Purpose

By chapter 54, section 1, of the laws of 2022:
For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09W12263) (24880) ... 1,700,000 .......... (re. $1,700,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
coastlines and the state share of costs associated with matching
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL2263) (24881)
... 5,000,000 ................................................. (re. $5,000,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD2263) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2021:
For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09W12163) (24880) ... 1,000,000 ........ (re. $1,000,000)

For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL2163) (24881)
... 3,000,000 ............................................... (re. $3,000,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD2163) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:
For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09W12063) (24880) ... 1,000,000 ........ (re. $1,000,000)

For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
... 1,500,000 ................................. (re. $461,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD2063) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1963) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
coastlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, non-per-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1863) (24881)
... 2,000,000 ................................. (re. $778,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1863) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1763) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2016:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
coastlines and the state share of costs associated with matching
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

   federal funds for a statewide flood plain map modernization program;
   for the state share of costs associated with the installation and/or
   reinstallation, upgrade, monitoring and maintenance of a statewide
   network of stream flow gauges, including personal service, non-per-
   sonal service, fringe benefits and indirect costs, including subal-
   location to other state departments and agencies (09FL1663) (24881)
   ... 2,250,000 ........................................ (re. $657,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1663) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2015:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1563) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2012:
For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09W11263) (24880) ... 1,000,000 ........... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W11163) (24880)
... 1,000,000 ........................................ (re. $1,000,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL1163) (24881) .........................
1,000,000 ........................................ (re. $2,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP1163) (24883) ... 834,000 ............. (re. $834,000)

By chapter 55, section 1, of the laws of 2010:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL1063) (24881) .........................
1,000,000 ........................................ (re. $373,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) (24883) ... 834,000 ............. (re. $834,000)

By chapter 55, section 1, of the laws of 2009:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) ... 1,000,000 ............................................... (re. $1,000,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) (24883) ... 834,000 ............. (re. $834,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) ... 834,000 .............. (re. $95,000)

By chapter 55, section 1, of the laws of 2007:
For various dam safety projects (09FD0763) (24884) ....................... 300,000 .................................................. (re. $261,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) ... 834,000 ............. (re. $145,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) ... 800,000 .................................................. (re. $367,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) ... 1,000,000 .................................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723) .................. 2,359,000 .................................................. (re. $1,563,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

with the commissioner of the department of environmental conserva-
(09AD0363) (24887) ... 895,000 ......................... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
(09AD0263) (24887) ... 1,955,000 ..................... (re. $102,000)

By chapter 54, section 1, of the laws of 2001:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
(09070163) (24887) ... 1,275,000 ..................... (re. $3,000)

By chapter 55, section 1, of the laws of 2000:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
(09A10063) (24887) ... 1,275,000 ..................... (re. $38,000)

By chapter 55, section 1, of the laws of 1999:
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
Beach Nourishment Project (09W29963) (25892) .....................
3,750,000 ............................................... (re. $147,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
Beach Nourishment Project (09W39863) (25889) .....................
490,000 ............................................... (re. $490,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2       section 1, of the laws of 2010:
3    For the state's share of shore protection projects including Shinne-
4      cock Inlet, coastal erosion of Coney Island, coastal erosion of
5      Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
6      Inlet project including suballocation to the department of state
7      (09W49863) (25886) ... 2,183,000 .................... (re. $130,000)

8  By chapter 55, section 1, of the laws of 1997, as amended by chapter
9      108, section 5, of the laws of 2006:
10    For various dam safety projects (09009763) (24884) ...................
11      500,000 ................................................ (re. $72,000)
12    For costs associated with storm damage reduction and beach nourishment
13      projects on Long Beach Barrier Island in the communities of Point
14      Lookout and Lido Beach (09099763) (25893) ......................
15      7,600,000 ......................................... (re. $7,600,000)

16  By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
17      section 1, of the laws of 2009:
18    For the state's share of shore protection projects including Shinne-
19      cock Inlet, coastal erosion of Coney Island, coastal erosion of
20      Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
21      Beach nourishment project (09539463) (25889) .....................
22      840,000 ............................................. (re. $611,000)
23    For the state's share of shore protection projects including Shinne-
24      cock Inlet, coastal erosion of Coney Island, coastal erosion of
25      Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
26      shore monitoring systems (09A69463) (25895) ......................
27      1,400,000 ........................................... (re. $900,000)
28    For the state's share of shore protection projects including Shinne-
29      cock Inlet, coastal erosion of Coney Island, coastal erosion of
30      Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
31      projects at Asharoken Beach and the LILCO Jetties
32      (09A79463) (25894) ... 1,000,000 ....................... (re. $65,000)
33    For the state's share of shore protection projects including Shinne-
34      cock Inlet, coastal erosion of Coney Island, coastal erosion of
35      Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
36      projects at the Long Island South Shore Inlets (09A19463) (25897)
37      ... 1,450,000 ....................................... (re. $55,000)
38    For the state's share of shore protection projects including Shinne-
39      cock Inlet, coastal erosion of Coney Island, coastal erosion of
40      Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
41      evacuation route projects at Bayville, Rockaway and Long Beach
42      (09A49463) (25896) ... 2,000,000 .................... (re. $1,072,000)

43  Capital Projects Funds - Other
44  Capital Projects Fund - 30000
45  Water Resources Purpose

46  By chapter 54, section 1, of the laws of 2022:
47    An advance for costs incurred relating to work required for the safety
48      of dams and other structures impounding water, to be reimbursed in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

accordance with section 15-0507 of the environmental conservation
law (09DA2257) (24878) ... 500,000 ................. (re. $500,000)
For the expansion of the Huntington Station Sewer Treatment Center
Network, in the hamlet of Huntington Station in Suffolk County
(09HU2257) (62029) ... 22,000,000 ............... (re. $22,000,000)
For upgrades and improvements at North Tonawanda Wastewater Treatment
Plant in Niagara County (09TO2257) (62030) .................
5,000,000 ........................................... (re. $5,000,000)
For the Great Neck Water Pollution Control District for the Manhasset
Sewer Installation Project (09MH2257) (62031) .................
5,000,000 ........................................... (re. $5,000,000)
For payment of a portion of the state's match for federal capitalization
grants for the water pollution control revolving fund
(09RF2257) (24874) ... 55,000,000 .................... (re. $55,000,000)
For services and expenses including personal service, fringe benefits,
and nonpersonal service for the water pollution control revolving
fund and related water quality activities including suballocation to
other state departments and agencies (09SR2257) (25707) ..........
5,500,000 ........................................... (re. $5,082,000)
For services and expenses including personal service, fringe benefits,
and nonpersonal service for the Excelsior Conservation Corps program
including suballocation to other state departments and agencies
(09CC2257) (25708) ... 200,000 ....................... (re. $200,000)
The sum of $500,000,000 is hereby appropriated for the costs of clean
water infrastructure projects, including services, expenses, and
indirect costs, including but not limited to the following: projects
as authorized by the New York state water infrastructure improvement
act of 2017; for New York state intermunicipal water infrastructure
projects pursuant to section 1285-s of the public authorities law;
for water quality improvement projects, including nonagricultural
nonpoint source abatement and control projects, municipal wastewater
treatment projects, and municipal separate storm sewer system
projects, and for the proper management of road salt; for green
infrastructure projects; for land acquisition projects, including
projects for source water protection pursuant to title 33 of article
15 of the environmental conservation law; for state assistance
payments, services, and expenses to soil and water conservation
districts for the cost of water quality protection projects awarded
on a competitive basis prioritizing financial need and hardship,
intended to assist concentrated animal feeding operations; for the
remediation of sites, including for investigation, mitigation and
remediation of solid waste sites, pursuant to titles 12 and 13 of
article 27 of the environmental conservation law and consistent with
the provisions of section 97-b of the state finance law, provided
however that no more than $5,000,000 of such appropriation may be
expended for investigation, mitigation and remediation of solid
waste sites; for replacement of lead drinking water service lines
pursuant to section 1114 of the public health law; for New York City
for water quality projects located within the New York City
watershed; for a program to upgrade or replace septic systems and
cesspools pursuant to section 1285-u of the public authorities law;
for water infrastructure emergency assistance pursuant to section
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2257) (25722) ...................... 500,000,000 ........................... (re. $500,000,000)

By chapter 54, section 1, of the laws of 2021:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) ... 500,000 ................. (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2157) (24874) ... 35,000,000 ............... (re. $35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2157) (25707) ............. 5,500,000 .............................. (re. $2,985,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2157) (25708) ... 200,000 ...................... (re. $200,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City
watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2157) (25722) ...................... 500,000,000 ...................... (re. $500,000,000)

By chapter 54, section 1, of the laws of 2020:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2057) (24878) ... 500,000 ...................... (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2057) (24874) ... 35,000,000 ................ (re. $35,000,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2057) (25707) ...................... 5,500,000 ...................... (re. $2,958,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2057) (25708) ... 200,000 ...................... (re. $136,000)
The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites;
for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2057) (25722) .................................... 500,000,000 ..................................... (re. $497,539,000)

By chapter 54, section 1, of the laws of 2019:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 .................... (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1957) (24874) ... 35,000,000 ................ (re. $35,000,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) ............ 5,500,000 ......................................... (re. $2,742,000)
The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to
section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW1957) (25722) ........................................ 500,000,000 .......................... (re. $472,109,000)

By chapter 54, section 1, of the laws of 2018:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 ..................... (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1857) (24874) ... 35,000,000 ........................... (re. $2,572,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1857) (25707) ............ 5,500,000 ........................................... (re. $775,000)

By chapter 54, section 1, of the laws of 2017:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1757) (24878) ... 500,000 ..................... (re. $500,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 ...... (re. $125,986,000)
The sum of $2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including services, expenses, and indirect costs, as follows: not less than $1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than $150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than $245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

including up to $25,000,000 of such amount for projects for the proper management of road salt; up to $50,000,000 for green infrastructure projects; $110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to $50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to $130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than $20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; $200,000,000 for New York City for water quality projects located within the New York City watershed; not less than $75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to $10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; $100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to $10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) .......

2,500,000,000 ........................................... (re. $1,840,230,000)

By chapter 55, section 1, of the laws of 2016:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 ................. (re. $500,000)
The sum of $200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to $100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than $10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional $100,000,000 shall be available in state fiscal year 2017-18, with no less than $10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or
transferred to any department, agency, or public authority
(09WW1657) (25765) ... 200,000,000 .................. (re. $95,000,000)

By chapter 54, section 1, of the laws of 2015:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1557) (24878) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 2014:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1457) (24878) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1357) (24878) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1257) (24878) ... 500,000 .................. (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA0757) (24878) ... 350,000 .................. (re. $349,000)

By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA0657) (24878) ... 300,000 .................. (re. $300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock
Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton,
West of Shinnecock, Orchard Beach and for removal of derelict
structures and other hazards along the New York harbor shoreline
under provisions of PL930251 water resources development act of 1974
(09168557) (24705) .................. (re. $180,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 54, section 1, of the laws of 2022:
  For federal capitalization grants for the water pollution control
revolving fund (09SF2257) (24876) ................................. (re. $383,500,000)

5  By chapter 54, section 1, of the laws of 2021:
  For federal capitalization grants for the water pollution control
revolving fund (09SF2157) (24876) ................................. (re. $175,000,000)

9  By chapter 54, section 1, of the laws of 2020:
  For federal capitalization grants for the water pollution control
revolving fund (09SF2057) (24876) ................................. (re. $175,000,000)

13 By chapter 54, section 1, of the laws of 2019:
  For federal capitalization grants for the water pollution control
revolving fund (09SF1957) (24876) ................................. (re. $175,000,000)

17 By chapter 54, section 1, of the laws of 2018:
  For federal capitalization grants for the water pollution control
revolving fund (09SF1857) (24876) ................................. (re. $12,855,000)

21 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
  Capital Projects Funds - Other
  Capital Projects Fund - 30000
  Water Resources Purpose

  Water Quality Improvement Projects

26 By chapter 54, section 1, of the laws of 2002:
  For state assistance payments for the state share of the costs of
  clean water projects in accordance with the provisions of title 3 of
  article 56 of the environmental conservation law for project cost,
  including costs incidental and appurtenant thereto and for payment
  of reimbursements to the clean water/clean air implementation fund
  for services and expenses of state departments and agencies, includ-
  ing fringe benefits, hereinafter referred to as "Clean Water Project
  Disbursements".
  The moneys appropriated herein may be suballocated to all state
  departments and agencies. Further, moneys herein appropriated may be
  suballocated only to public authorities and public benefit corpo-
  rations specifically authorized by paragraph (1) of subdivision 1 of
  section 56-0303 of the environmental conservation law to enter into
  contracts for state assistance payments for the state share of costs
  for clean water projects, provided however, that moneys herein
  appropriated pursuant to paragraph (i) of subdivision 1 of section
  56-0303 of the environmental conservation law for state facility
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. $3,899,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects......</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control</td>
<td>2,575</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>1,814</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>2,300</td>
</tr>
<tr>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>46,918</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ................. (re. $8,299,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,800</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>9,912</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>3,470</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

heritage area projects ............. 8,000

Total ............................. 87,582

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0057) (24712) ... 104,500,000 ................. (re. $8,879,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects .......... 2,000</td>
<td></td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects .......... 30,000</td>
<td></td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects .......... 1,000</td>
<td></td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects .......... 15,000</td>
<td></td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  improvement projects ............... 2,000
2  Finger Lakes water quality
3  improvement projects ............... 3,500
4  Peconic and South Shore Estuary water quality improvement projects ............... 2,000
5  State facility projects .............. 2,500
6  Municipal wastewater treatment improvement projects and
7  municipal flood control projects ............... 2,000
8  Dam safety projects ............... 2,000
9  Open space land conservation
10  projects ........................... 30,000
11  State parks projects ............... 4,500
12  Municipal parks projects and
13  historic preservation and
14  heritage area projects ............... 8,000

-------------

19  Total ............................ 104,500

-------------

22  For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for
"Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 ...... (re. $176,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ............... (re. $4,550,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality</td>
<td></td>
</tr>
<tr>
<td>improvement projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td></td>
</tr>
<tr>
<td>improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td></td>
</tr>
<tr>
<td>improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality</td>
<td></td>
</tr>
<tr>
<td>improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td></td>
</tr>
<tr>
<td>improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality</td>
<td></td>
</tr>
<tr>
<td>Project Category</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improve-</td>
<td>7,000</td>
</tr>
<tr>
<td>ment projects</td>
<td></td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>and municipal flood control projects</td>
<td></td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water</td>
<td>26,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and</td>
<td></td>
</tr>
<tr>
<td>heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>188,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 ................ (re. $2,254,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 ................ (re. $2,313,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality</td>
<td>5,000</td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>2</td>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>3</td>
<td>Finger Lakes water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>4</td>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>6</td>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>7</td>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>15,000</td>
</tr>
<tr>
<td>8</td>
<td>Environmental compliance assistance projects-water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>9</td>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>10</td>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>11</td>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>12</td>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td>13</td>
<td>Total</td>
<td>149,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 ................. (re. $77,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ................. (re. $3,695,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  ty improvement projects</td>
<td>14,000</td>
</tr>
<tr>
<td>2 Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>3 Onondaga Lake water quality improvement projects</td>
<td>10,000</td>
</tr>
<tr>
<td>4 New York Harbor water quality improvement projects</td>
<td>3,000</td>
</tr>
<tr>
<td>5 Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>6 Finger Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>7 Pecos and South Shore Estuary water quality improve-</td>
<td>2,000</td>
</tr>
<tr>
<td>8 Other water bodies water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>9 State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>10 Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>15,000</td>
</tr>
<tr>
<td>11 Environmental compliance projects-water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>12 Dam safety projects</td>
<td>5,000</td>
</tr>
<tr>
<td>13 Open space land conservation projects</td>
<td>20,000</td>
</tr>
<tr>
<td>14 State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>15 Municipal parks projects and historic preservation and heritage area projects</td>
<td>5,000</td>
</tr>
<tr>
<td>16 Total</td>
<td>101,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys hereunder appropriated pursuant to paragraph (i) of subd-
vision one of section 56-0303 of the environmental conservation law
for state facility projects may be suballocated to any public
authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability of the director of the division of budget.
The state comptroller shall at the commencement of each month certi-
fy to the director of the division of the budget, the commissioner
of environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29757) (25888) ... 10,000,000 ................... (re. $504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements". The moneys appropriated herein may be suballocated
to the environmental facilities corporation, other state depart-
ments, agencies, and public authorities.
Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for clean water quality
projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget. The state comptroller at the commencement of each month
shall certify to the director of the division of the budget, the
commissioner of environmental conservation, the chairman of the
senate finance committee, and the chairman of the assembly ways and
means committee the amounts disbursed from this appropriation for
"Clean Water Project Disbursements" for the month preceding such
certification (09BA9657) (25888) ... 75,000,000 ... (re. $2,681,000)

WATER RESOURCES – EQBA (CCP)

Capital Projects Funds – Other
Capital Projects Fund – 30000
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
section 1, of the laws of 2002:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1981, in accordance with the provisions of title
three of article fifty-one of the environmental conservation law as
amended for projects included in the following schedule, including
costs incidental and appurtenant thereto, hereinafter referred to as
"Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. The state
comptroller shall at the commencement of each month certify to the
director of the division of the budget, the commissioner of environ-
mental conservation, the chairman of the senate finance committee,
and the chairman of the assembly ways and means committee the
amounts disbursed from this appropriation for Water Quality Improve-
ment Disbursements for the month preceding such certification
(01387057) (24889) ... 27,190,300 ................... (re. $604,000)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allegany County</td>
<td>Village of Cuba</td>
<td>$6,200</td>
<td>$775</td>
</tr>
<tr>
<td>Broome County</td>
<td>Village of Endicott</td>
<td>608</td>
<td>76</td>
</tr>
<tr>
<td></td>
<td>Town of Sanford</td>
<td>952</td>
<td>119</td>
</tr>
<tr>
<td>Chautauqua County</td>
<td>Village of Brocton</td>
<td>1,272</td>
<td>159</td>
</tr>
<tr>
<td></td>
<td>Ripley Sewer District</td>
<td>2,384</td>
<td>298</td>
</tr>
<tr>
<td></td>
<td>Chautauqua County</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td>Columbia County</td>
<td>Village of Chatham</td>
<td>880</td>
<td>110</td>
</tr>
<tr>
<td>Erie County</td>
<td>Southtown's Sewage Treatment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Agency</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td></td>
<td>Village of Alden</td>
<td>1,808</td>
<td>195</td>
</tr>
<tr>
<td></td>
<td>City of Lackawanna</td>
<td>984</td>
<td>123</td>
</tr>
<tr>
<td></td>
<td>Village of Blasdell</td>
<td>4,600</td>
<td>548</td>
</tr>
<tr>
<td>Genesee</td>
<td>Village of Attica</td>
<td>3,480</td>
<td>435</td>
</tr>
<tr>
<td>Monroe County</td>
<td>Rochester Pure Waters District</td>
<td>47,736</td>
<td>5,967</td>
</tr>
<tr>
<td>Nassau County</td>
<td>Nassau County Sewer District 3</td>
<td>11,920</td>
<td>1,490</td>
</tr>
<tr>
<td>New York City</td>
<td>City of New York: Newtown</td>
<td></td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>Project Description</td>
<td>Amount</td>
<td>Supplement</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>--------------------------------------------</td>
<td>--------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Creek Plant Upgrading</td>
<td>2,040</td>
<td>255</td>
</tr>
<tr>
<td>2</td>
<td>Niagara County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Middleport</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>4</td>
<td>Oneida County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>City of Sherrill</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>6</td>
<td>Onondaga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Baldwinsville-Seneca Knolls</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Sewer District</td>
<td>2,224</td>
<td>278</td>
</tr>
<tr>
<td>9</td>
<td>Nine Mile Creek</td>
<td>2,936</td>
<td>367</td>
</tr>
<tr>
<td>10</td>
<td>Orange County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Town of New Windsor</td>
<td>1,336</td>
<td>167</td>
</tr>
<tr>
<td>12</td>
<td>St. Lawrence County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>City of Ogdensburg</td>
<td>696</td>
<td>87</td>
</tr>
<tr>
<td>14</td>
<td>Saratoga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Village of South Glens Falls</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td>16</td>
<td>Seneca County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Seneca County Sewer District 1</td>
<td>4,200</td>
<td>525</td>
</tr>
<tr>
<td>18</td>
<td>Sullivan County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Town of Rockland</td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>20</td>
<td>Town of Delaware</td>
<td>412</td>
<td>89</td>
</tr>
<tr>
<td>21</td>
<td>Tioga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Waverly</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>23</td>
<td>Village of Owego</td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>24</td>
<td>Tompkins County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>City of Ithaca</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td>26</td>
<td>Yates County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Village of Penn Yan</td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>28</td>
<td>subtotal-supplements</td>
<td>$13,144</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>New Projects (In Planning and Construction):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Albany County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>City of Albany</td>
<td>$360</td>
<td>$45</td>
</tr>
<tr>
<td>32</td>
<td>Cattaraugus County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of Olean</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>34</td>
<td>Clinton County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Clinton County Sludge Study</td>
<td>1,040</td>
<td>130</td>
</tr>
<tr>
<td>36</td>
<td>Town of Black Brook</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>37</td>
<td>Cortland County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Village of McGraw</td>
<td>912</td>
<td>114</td>
</tr>
<tr>
<td>39</td>
<td>Delaware County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Village of Hancock</td>
<td>968</td>
<td>121</td>
</tr>
<tr>
<td>41</td>
<td>Village of Hobart</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>42</td>
<td>Fulton County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>City of Gloversville</td>
<td>2,192</td>
<td>274</td>
</tr>
<tr>
<td>44</td>
<td>Genesee County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Batavia Sewer District 2</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>46</td>
<td>Greene County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Town and Village of Catskill</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>48</td>
<td>Town of Catskill</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>49</td>
<td>Herkimer County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>Location</td>
<td>Appropriations</td>
<td>Reappropriations</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>-------------------------------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Herkimer Village</td>
<td></td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>Livingston County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Avon Village</td>
<td></td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>Madison County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hamilton Village</td>
<td></td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>Monroe County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Perinton Town</td>
<td></td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>Rochester Pure Waters District</td>
<td></td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td>Spencerport Village</td>
<td></td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>Henrietta Town</td>
<td></td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>Avon Village</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hamilton Village</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Perinton Town</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Spencerport Village</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Henrietta Town</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Geneva City</td>
<td></td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>Onondaga County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Metro</td>
<td></td>
<td>10,776</td>
<td>1,347</td>
</tr>
<tr>
<td>Onondaga County (Ley Creek)</td>
<td></td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>Orange County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Montgomery Town</td>
<td></td>
<td>728</td>
<td>91</td>
</tr>
<tr>
<td>Village of Montgomery</td>
<td></td>
<td>1,632</td>
<td>204</td>
</tr>
<tr>
<td>Orleans County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Shelby Town</td>
<td></td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>Ridgeway Town</td>
<td></td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td>Putnam County</td>
<td></td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>Suffern Village</td>
<td></td>
<td>4,160</td>
<td>520</td>
</tr>
<tr>
<td>Lodi Village</td>
<td></td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>Waterloo Town</td>
<td></td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>Lawrence Town</td>
<td></td>
<td>200</td>
<td>25</td>
</tr>
<tr>
<td>South Corning Village</td>
<td></td>
<td>808</td>
<td>101</td>
</tr>
<tr>
<td>Fallsburg Town</td>
<td></td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>Newfield Town</td>
<td></td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>Dryden Village</td>
<td></td>
<td>1,000</td>
<td>125</td>
</tr>
<tr>
<td>Ellenville Village</td>
<td></td>
<td>448</td>
<td>56</td>
</tr>
<tr>
<td>Wawarsing Town</td>
<td></td>
<td>1,224</td>
<td>153</td>
</tr>
<tr>
<td>Crawford Town</td>
<td></td>
<td>1,240</td>
<td>155</td>
</tr>
<tr>
<td>Saugerties Town</td>
<td></td>
<td>5,912</td>
<td>702</td>
</tr>
<tr>
<td>North Castle Town</td>
<td></td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>Castile Village</td>
<td></td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>Subtotal-New Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statewide</td>
<td></td>
<td>$5,628</td>
<td></td>
</tr>
</tbody>
</table>

Supplement to various previously
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 scheduled projects .........................    $62,152      $7,684
2 Engineering studies, reports
   and designs, various projects ..............      6,088         736
4
5 Supplements ..................................                 $8,420
6 Grand Total Appropriation ..................                $27,190

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) (24889) ... 21,229,100 ................... (re. $525,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ELIGIBLE ESTIMATED PROJECT COST (thousands)</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplements to previous appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Town of Guilderland</td>
<td>$2,088</td>
<td>$261</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>City of Jamestown</td>
<td>3,720</td>
<td>465</td>
</tr>
<tr>
<td>Chautauqua Lake Sewer District</td>
<td></td>
<td>4,864</td>
<td>164</td>
</tr>
<tr>
<td>Delaware</td>
<td>Village of Hancock</td>
<td>4,984</td>
<td>623</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority</td>
<td>33,104</td>
<td>4,001</td>
</tr>
<tr>
<td></td>
<td>Towns of Aurora and Holland; Village of East Aurora</td>
<td>3,448</td>
<td>431</td>
</tr>
<tr>
<td></td>
<td>Southtown's Sewage Treatment Agency</td>
<td>22,944</td>
<td>2,757</td>
</tr>
<tr>
<td>Niagara</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Appropriation</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Village of Wilson</td>
<td>2,600</td>
<td>311</td>
</tr>
<tr>
<td>2</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Honeoye Lake Sewer District</td>
<td>1,664</td>
<td>208</td>
</tr>
<tr>
<td>4</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Towns of Blooming Grove, Cornwall and New Windsor</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>6</td>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>City of Fulton</td>
<td>4,680</td>
<td>585</td>
</tr>
<tr>
<td>8</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Town of Sand Lake</td>
<td>2,208</td>
<td>97</td>
</tr>
<tr>
<td>10</td>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Rockland County Sewer District No. 1</td>
<td>8,136</td>
<td>1,017</td>
</tr>
<tr>
<td>12</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Suffolk County Sewer District No. 3</td>
<td>1,296</td>
<td>162</td>
</tr>
<tr>
<td>14</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Town of Bethel</td>
<td>7,208</td>
<td>901</td>
</tr>
<tr>
<td>16</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Mamaroneck Sewer District</td>
<td>5,128</td>
<td>641</td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Subtotal-Supplements</td>
<td>$12,761</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>New Construction Projects:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Town of Coeymans</td>
<td>$440</td>
<td>$55</td>
</tr>
<tr>
<td>23</td>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Falconer</td>
<td>424</td>
<td>53</td>
</tr>
<tr>
<td>25</td>
<td>Clinton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Town of Peru</td>
<td>1,072</td>
<td>134</td>
</tr>
<tr>
<td>27</td>
<td>Columbia</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Town of Stockport</td>
<td>544</td>
<td>68</td>
</tr>
<tr>
<td>29</td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Buffalo Sewer Authority (Project C-36-915)</td>
<td>768</td>
<td>96</td>
</tr>
<tr>
<td>31</td>
<td>City of Lackawanna</td>
<td>7,080</td>
<td>885</td>
</tr>
<tr>
<td>32</td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Village of Elba</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>34</td>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Town of Hunter and Village of Tannersville</td>
<td>120</td>
<td>15</td>
</tr>
<tr>
<td>36</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Village of Brownville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>38</td>
<td>Town of Watertown</td>
<td>176</td>
<td>22</td>
</tr>
<tr>
<td>39</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Town of Sullivan</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>41</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Town of Marcy</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>43</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Meadowbrook-Limestone Sewage Treatment Plant Expansion</td>
<td>1,352</td>
<td>169</td>
</tr>
<tr>
<td>45</td>
<td>Morgan Road Sewer Agency</td>
<td>3,056</td>
<td>382</td>
</tr>
<tr>
<td>46</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Town of Farmington</td>
<td>408</td>
<td>51</td>
</tr>
<tr>
<td>48</td>
<td>Village of Holcomb</td>
<td>392</td>
<td>49</td>
</tr>
<tr>
<td>49</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Village of Montgomery</td>
<td>1,576</td>
<td>197</td>
</tr>
<tr>
<td>No.</td>
<td>Location</td>
<td>Amount</td>
<td>Reappropriations</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------------------</td>
<td>----------</td>
<td>------------------</td>
</tr>
<tr>
<td>1</td>
<td>Town of Warwick and Village of Greenwood Lake</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>2</td>
<td>Town of Woodbury</td>
<td>12,472</td>
<td>1,559</td>
</tr>
<tr>
<td>3</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>City and Town of Oneonta</td>
<td>320</td>
<td>40</td>
</tr>
<tr>
<td>5</td>
<td>Village of Richfield Springs</td>
<td>15</td>
<td>2</td>
</tr>
<tr>
<td>6</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Town of Brunswick</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>8</td>
<td>Town of North Greenbush</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>9</td>
<td>Schoharie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Village of Richmondville</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>11</td>
<td>Schuyler</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Town of Reading</td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>13</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Towns of Romulus and Varick</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>15</td>
<td>Seneca County Sewer District No. 1</td>
<td>2,352</td>
<td>294</td>
</tr>
<tr>
<td>16</td>
<td>Village of Waterloo</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>17</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>City of Kingston</td>
<td>2,744</td>
<td>343</td>
</tr>
<tr>
<td>19</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>City of New York: Area Sludge Study (C-36-1082)</td>
<td>9,608</td>
<td>1,118</td>
</tr>
<tr>
<td>21</td>
<td>Subtotal-New Projects</td>
<td></td>
<td>$5,904</td>
</tr>
<tr>
<td>22</td>
<td>New Projects (In Planning):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>City of Cohoes</td>
<td>$72</td>
<td>$9</td>
</tr>
<tr>
<td>25</td>
<td>Broome</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Endicott</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>27</td>
<td>Town of Sanford</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>28</td>
<td>Cattaraugus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>City of Olean</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>30</td>
<td>Village of Portville</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>31</td>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Town of Ellicott</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>33</td>
<td>Ripley Sewer District</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>34</td>
<td>Village of Sinclairville</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>35</td>
<td>Clinton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Town of Champlain</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>37</td>
<td>Town of Plattsburgh</td>
<td>788</td>
<td>99</td>
</tr>
<tr>
<td>38</td>
<td>Dutchess</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Village of Pawling</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>40</td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Village of Akron</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>42</td>
<td>Town of Brant</td>
<td>110</td>
<td>14</td>
</tr>
<tr>
<td>43</td>
<td>Buffalo Sewer Authority (Project C-36-1044)</td>
<td>3,416</td>
<td>427</td>
</tr>
<tr>
<td>44</td>
<td>Buffalo Sewer Authority (Project C-36-1070)</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>45</td>
<td>Buffalo Sewer Authority (Project C-36-1130)</td>
<td>800</td>
<td>100</td>
</tr>
<tr>
<td>46</td>
<td>Village of Springfield</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>47</td>
<td>Essex</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Town of Port Henry</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>49</td>
<td>Town of Willsboro</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>50</td>
<td>Franklin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>Town/Localities</td>
<td>Project</td>
<td>Reappropriations</td>
</tr>
<tr>
<td>-------------</td>
<td>-------------------------------------------------------</td>
<td>---------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Village of Tupper Lake</td>
<td>104</td>
<td>13</td>
<td></td>
</tr>
<tr>
<td>Fulton</td>
<td>360</td>
<td>45</td>
<td></td>
</tr>
<tr>
<td>City of Gloversville and Village of Johnstown</td>
<td>560</td>
<td>70</td>
<td></td>
</tr>
<tr>
<td>Genesee</td>
<td>160</td>
<td>20</td>
<td></td>
</tr>
<tr>
<td>City of Batavia</td>
<td>32</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Greene</td>
<td>104</td>
<td>13</td>
<td></td>
</tr>
<tr>
<td>Village of Coxsackie</td>
<td>88</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td>Jefferson</td>
<td>88</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td>Village of Deferiet</td>
<td>8</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Lewis</td>
<td>88</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td>Village of Castorland</td>
<td>8</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Madison</td>
<td>88</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td>Village of Chittenango</td>
<td>32</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Monroe</td>
<td>88</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td>Town of Brighton</td>
<td>48</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Towns of Hamlin and Kendall</td>
<td>48</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Montgomery</td>
<td>336</td>
<td>42</td>
<td></td>
</tr>
<tr>
<td>City of Amsterdam</td>
<td>1,984</td>
<td>248</td>
<td></td>
</tr>
<tr>
<td>and Town of Amsterdam</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nassau</td>
<td>1,021</td>
<td>128</td>
<td></td>
</tr>
<tr>
<td>Nassau County Sewer District No. 3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oyster Bay Sewer District</td>
<td>256</td>
<td>32</td>
<td></td>
</tr>
<tr>
<td>West Long Beach Sewer District</td>
<td>256</td>
<td>32</td>
<td></td>
</tr>
<tr>
<td>(Project C-36-1043)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Marcy</td>
<td>88</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td>County of Oneida, Pump Station,</td>
<td>264</td>
<td>33</td>
<td></td>
</tr>
<tr>
<td>Sequoit Creek</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Onondaga</td>
<td>552</td>
<td>69</td>
<td></td>
</tr>
<tr>
<td>Village of Marcellus</td>
<td>552</td>
<td>69</td>
<td></td>
</tr>
<tr>
<td>Orange</td>
<td>552</td>
<td>69</td>
<td></td>
</tr>
<tr>
<td>Village of Middleport</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Village of Marcellus</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Oneida</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Village of Middleport</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Orleans</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Village of Medina</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Rensselaer</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Village of Hoosick Falls</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>City of Rensselaer</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Steuben</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Village of South Glens Falls</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Seneca</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Village of South Glens Falls</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Seneca</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Town of Seneca Falls</td>
<td>520</td>
<td>65</td>
<td></td>
</tr>
<tr>
<td>Village of Greenport and Town of</td>
<td>312</td>
<td>39</td>
<td></td>
</tr>
<tr>
<td>Southold</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Huntington</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Huntington</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>No.</th>
<th>Location</th>
<th>Amount</th>
<th>Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Town of Southold</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>2</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>4</td>
<td>Town of Delaware</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>5</td>
<td>Tompkins</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Village of Lansing</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>7</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Town of Wawarsing</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>9</td>
<td>Town of Woodstock</td>
<td>120</td>
<td>15</td>
</tr>
<tr>
<td>10</td>
<td>Washington</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Village of Fort Ann</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>12</td>
<td>Wayne</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Village of Clyde</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>14</td>
<td>Village of Newark</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>15</td>
<td>Village of Lyons</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>16</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Town of Mount Pleasant</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>18</td>
<td>Yonkers Sewer District</td>
<td>728</td>
<td>91</td>
</tr>
<tr>
<td>19</td>
<td>Town of Yorktown</td>
<td>168</td>
<td>21</td>
</tr>
<tr>
<td>20</td>
<td>Wyoming</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Village of Attica</td>
<td>280</td>
<td>35</td>
</tr>
<tr>
<td>22</td>
<td>Town of Bennington and Hamlet of Cowlesville</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>23</td>
<td>Towns of Castile and Perry</td>
<td>288</td>
<td>36</td>
</tr>
<tr>
<td>24</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>City of New York: Newtown Creek Plant Upgrading</td>
<td>2,008</td>
<td>251</td>
</tr>
<tr>
<td>26</td>
<td>(C-36-713)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Subtotal-Projects In Planning</td>
<td>$2,563</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Grand Total of Appropriations</td>
<td>$21,229</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Improvement Disbursements for the month preceding such certification
(01385757) (24889) ... 20,829,700 ................... (re. $415,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST (thousands)</th>
<th>ESTIMATED ELIGIBLE</th>
<th>ADDITIONAL STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplements to previous appropriations:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Jamestown</td>
<td>$3,824</td>
<td>$478</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Erie</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Souhttown's sewage treatment agency</td>
<td>$8,128</td>
<td>880</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Monroe</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Webster</td>
<td>$5,560</td>
<td>695</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rochester pure waters district (project C-36-745)</td>
<td>$80,736</td>
<td>10,092</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Irondequoit Bay pure waters district</td>
<td>$352</td>
<td>44</td>
<td></td>
<td></td>
</tr>
<tr>
<td>South Central pure waters district</td>
<td>$1,112</td>
<td>139</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ontario</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Canandaigua</td>
<td>$4,640</td>
<td>580</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockland</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockland County sewer district No. 1</td>
<td>$4,304</td>
<td>538</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Saratoga</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Saratoga County sewer district No. 1</td>
<td>$1,864</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sullivan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Thompson, Village of Monticello</td>
<td>$4,344</td>
<td>543</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wayne</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Ontario</td>
<td>8</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oakwood Beach</td>
<td>$23,424</td>
<td>2,928</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal-Supplements</td>
<td>$16,909</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Projects</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Chautauqua Lake sewer district (project C-36-913)</td>
<td>$2,701</td>
<td>338</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chenango</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Greene</td>
<td>43</td>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Madison</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Lenox</td>
<td>$1,700</td>
<td>213</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Sullivan, East Sullivan</td>
<td>$400</td>
<td>50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oneida</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Verona, East Oneida Lake</td>
<td>$2,500</td>
<td>313</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Otsego</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Oneonta</td>
<td>302</td>
<td>38</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suffolk</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suffolk County sewer district (project C-36-</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>Project Description</td>
<td>Amount</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>----------------------------------------------------------</td>
<td>---------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Town of Bethlehem (C-36-1096)</td>
<td>$6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td>Portland, Pomfret, Dunkirk Sewer District (C-36-1097)</td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chenango</td>
<td>Village of Sherburne (C-36-1051)</td>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Columbia</td>
<td>Village of Chatham (C-36-1101)</td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chenango</td>
<td>Village of Sherburne (C-36-1051)</td>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Columbia</td>
<td>Village of Chatham (C-36-1101)</td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cortland</td>
<td>Village of Stamford (C-36-1114)</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Essex</td>
<td>Village of Elizabethtown (C-36-1105)</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Franklin</td>
<td>St. Regis Mohawk Indian Reservation (C-36-1111)</td>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Genesee</td>
<td>Town of Pavilion (C-36-1078)</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Greene</td>
<td>Town of Catskill (C-36-1024)</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Herkimer</td>
<td>Town of West Winfield (C-36-1084)</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jefferson</td>
<td>Village of Dexter (C-36-1005)</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Livingston</td>
<td>LaFargeville, Town of Orleans (C-36-1119)</td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Livingston</td>
<td>Village of Caledonia (C-36-1010)</td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Livingston</td>
<td>Village of Livonia (C-36-1088)</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Livingston</td>
<td>Village of York (C-36-1011)</td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Madison</td>
<td>Town of Cazenovia (C-36-1092)</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Onondaga</td>
<td>Village of Skaneateles (C-36-1000)</td>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ontario</td>
<td>Village of Rushville (C-36-1094)</td>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oswego</td>
<td>City of Fulton (C-36-1009)</td>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of Schodack (C-36-1117)</td>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockland</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>No.</th>
<th>Location (Project Code)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Town of Stony Point (C-36-993)</td>
<td>10</td>
</tr>
<tr>
<td>2</td>
<td>St. Lawrence</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Waddington (C-36-1076)</td>
<td>4</td>
</tr>
<tr>
<td>4</td>
<td>Saratoga</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Town of Stillwater (C-36-1113)</td>
<td>5</td>
</tr>
<tr>
<td>6</td>
<td>Schoharie</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Village of Middleburgh (C-36-929)</td>
<td>3</td>
</tr>
<tr>
<td>8</td>
<td>Village of Sharon Springs (C-36-1098)</td>
<td>1</td>
</tr>
<tr>
<td>9</td>
<td>Seneca</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Village of Seneca Falls (C-36-1102)</td>
<td>7</td>
</tr>
<tr>
<td>11</td>
<td>Sullivan</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Town of Bethel (C-36-1115)</td>
<td>10</td>
</tr>
<tr>
<td>13</td>
<td>Tioga</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Town of Owego (C-36-1004)</td>
<td>3</td>
</tr>
<tr>
<td>15</td>
<td>Tompkins</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>City of Ithaca (C-36-1095)</td>
<td>42</td>
</tr>
<tr>
<td>17</td>
<td>Ulster</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Town of Gardiner (C-36-1086)</td>
<td>6</td>
</tr>
<tr>
<td>19</td>
<td>Town of Marlborough (C-36-1098)</td>
<td>101</td>
</tr>
<tr>
<td>20</td>
<td>Town &amp; Village of New Paltz (C-36-1087)</td>
<td>12</td>
</tr>
<tr>
<td>21</td>
<td>Washington</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Washington County SA (C-36-1021)</td>
<td>28</td>
</tr>
<tr>
<td>23</td>
<td>Wayne</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Sodus (C-36-1091)</td>
<td>3</td>
</tr>
<tr>
<td>25</td>
<td>Yates</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Penn Yan (C-36-1022)</td>
<td>5</td>
</tr>
<tr>
<td>27</td>
<td>Subtotal-Step I Planning</td>
<td>$455</td>
</tr>
<tr>
<td>28</td>
<td>Grand Total Appropriation</td>
<td>$20,830</td>
</tr>
</tbody>
</table>

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Improvement Disbursements for the month preceding such certification (01385557) (24889) ... 45,543,700 ................. (re. $346,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Village of Green Island</td>
<td>$424</td>
<td>53</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>So. Central Chautauqua Lake</td>
<td>3,592</td>
<td>449</td>
</tr>
<tr>
<td>Erie</td>
<td>Town of Grand Island</td>
<td>3,824</td>
<td>478</td>
</tr>
<tr>
<td></td>
<td>Southtown's Sewage Treatment</td>
<td>13,664</td>
<td>1,708</td>
</tr>
<tr>
<td></td>
<td>Agency</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Herkimer</td>
<td>Herkimer County sewer district</td>
<td>2,136</td>
<td>267</td>
</tr>
<tr>
<td>Madison</td>
<td>City of Oneida</td>
<td>2,208</td>
<td>276</td>
</tr>
<tr>
<td>Monroe</td>
<td>Rochester pure waters district</td>
<td>16,560</td>
<td>1,935</td>
</tr>
<tr>
<td></td>
<td>(project C-36-745)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nassau</td>
<td>Recharge facility, Nassau Co.</td>
<td>6,224</td>
<td>778</td>
</tr>
<tr>
<td></td>
<td>sewer district No. 3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Niagara</td>
<td>Town of Niagara</td>
<td>2,432</td>
<td>304</td>
</tr>
<tr>
<td>Oneida</td>
<td>Village of Sylvan Beach</td>
<td>1,416</td>
<td>177</td>
</tr>
<tr>
<td></td>
<td>City of Utica</td>
<td>496</td>
<td>62</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Baldwinsville--</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Seneca Knolls sewer district</td>
<td>4,032</td>
<td>504</td>
</tr>
<tr>
<td></td>
<td>Oak Orchard service area</td>
<td>3,744</td>
<td>468</td>
</tr>
<tr>
<td>Ontario</td>
<td>City of Canandaigua</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>Putnam</td>
<td>Town of Carmel, Lake Secor</td>
<td>704</td>
<td>88</td>
</tr>
<tr>
<td></td>
<td>sewer district No. 4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County sewer district</td>
<td>9,600</td>
<td>1,200</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Thompson, Village of</td>
<td>1,208</td>
<td>151</td>
</tr>
<tr>
<td></td>
<td>Monticello</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wayne</td>
<td>Town of Williamson</td>
<td>2,424</td>
<td>303</td>
</tr>
<tr>
<td>Westchester</td>
<td>Blind Brook sewer district</td>
<td>1,368</td>
<td>171</td>
</tr>
</tbody>
</table>

Supplements to previous appropriations:

(=)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Port Chester sewer district ...................  1,488          186
2  New York City
3    Coney Island .................................. 53,776        6,722
4    Oakwood Beach ................................. 20,864        2,608
5    Red Hook ...................................... 19,608        2,451
6  Statewide
7    Supplements to various previously scheduled
8      projects ................................... 157,864       19,171
9                                                              --------
10  Subtotal--Supplements ...........................             $40,659
11                                                              --------
12  New Projects
13  Genesee
14    Town of Batavia, Sewer district No. 1 ........... $51           $7
15  Onondaga
16    Meadowbrook Trunk sewer ........................ 1,000         125
17    Statewide Engineering studies, reports and
18      designs, various projects ................... 38,584       4,764
19                                                              --------
20  Subtotal--New Projects ........................              $4,896
21                                                              --------
22  Grand Total Appropriation ........................             $45,544
23                                                              =========

24  By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 
25  section 1, of the laws of 2002, for:
26    The  state share of the cost of construction of water quality improve-
27    ment projects, including the payment of liabilities incurred prior 
28    to April 1, 1975, in accordance with the provisions of title three 
29    of article fifty-one of the environmental conservation law as 
30    amended for projects included in the following schedule, including 
31    costs incidental and appurtenant thereto, hereinafter referred to as 
32    "Water Quality Improvement Disbursements."
33    Notwithstanding the provisions of any general or special law, the 
34    moneys hereby appropriated shall be available for water quality 
35    improvement expenditures for eligible water quality improvement 
36    projects as defined by section 51-0303 of the environmental conser-
37    vation law upon the issuance of a certificate of approval of avail-
38    ability by the director of the division of the budget.
39    The state comptroller shall at the commencement of each month certify 
40    to the director of the division of the budget, the commissioner of 
41    environmental conservation, the chairman of the senate finance 
42    committee, and the chairman of the assembly ways and means committee 
43    the amounts disbursed from this appropriation for Water Quality 
44    Improvement Disbursements for the month preceding such certification 
45    (00320557) (24889) ... 92,201,700 ................. (re. $460,000)
46
47
48  project schedule

  ESTIMATED
  ELIGIBLE   ESTIMATED
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PROJECT</td>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>----------------------------------------------</td>
<td>---------</td>
<td>-------</td>
</tr>
<tr>
<td>Supplements to previous appropriations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Village of Altamont ................................</td>
<td>$315</td>
<td>$39</td>
</tr>
<tr>
<td></td>
<td>Town of Guilderland ................................</td>
<td>$1,182</td>
<td>148</td>
</tr>
<tr>
<td></td>
<td>Village of Green Island ............................</td>
<td>$130</td>
<td>16</td>
</tr>
<tr>
<td>Cattaraugus</td>
<td>Village of Franklinville ..........................</td>
<td>$205</td>
<td>26</td>
</tr>
<tr>
<td></td>
<td>Village of Limestone ................................</td>
<td>$50</td>
<td>7</td>
</tr>
<tr>
<td></td>
<td>Village of Little Valley ..........................</td>
<td>$1,594</td>
<td>200</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>So. Chautauqua Lake Sewer District ..............</td>
<td>$422</td>
<td>53</td>
</tr>
<tr>
<td></td>
<td>Chautauqua Utility District ......................</td>
<td>$2,080</td>
<td>260</td>
</tr>
<tr>
<td></td>
<td>Village of Fredonia ................................</td>
<td>$2,400</td>
<td>300</td>
</tr>
<tr>
<td></td>
<td>Town of Hanover ...................................</td>
<td>$770</td>
<td>96</td>
</tr>
<tr>
<td></td>
<td>Village of Sherman ..................................</td>
<td>$211</td>
<td>26</td>
</tr>
<tr>
<td>Chemung</td>
<td>Chemung County ....................................</td>
<td>$27,770</td>
<td>3,471</td>
</tr>
<tr>
<td>Columbia</td>
<td>Town of Greenport ..................................</td>
<td>$420</td>
<td>52</td>
</tr>
<tr>
<td></td>
<td>City of Hudson ....................................</td>
<td>$24</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Village of Philmont ................................</td>
<td>$449</td>
<td>57</td>
</tr>
<tr>
<td></td>
<td>Village of Valatie ..................................</td>
<td>$161</td>
<td>20</td>
</tr>
<tr>
<td>Cortland</td>
<td>City of Cortland ..................................</td>
<td>$64</td>
<td>8</td>
</tr>
<tr>
<td>Erie</td>
<td>Erie County Sewer District No. 4 ...............</td>
<td>$6,352</td>
<td>794</td>
</tr>
<tr>
<td></td>
<td>Town of Amherst ...................................</td>
<td>$65,184</td>
<td>8,148</td>
</tr>
<tr>
<td>Essex</td>
<td>Village of Ticonderoga ............................</td>
<td>$512</td>
<td>64</td>
</tr>
<tr>
<td>Franklin</td>
<td>Village of Chateaugay .............................</td>
<td>$28</td>
<td>4</td>
</tr>
<tr>
<td>Herkimer</td>
<td>Herkimer County Sewer District ...................</td>
<td>$1,304</td>
<td>163</td>
</tr>
<tr>
<td>Jefferson</td>
<td>Village of Adams ...................................</td>
<td>$490</td>
<td>62</td>
</tr>
<tr>
<td></td>
<td>City of Watertown ..................................</td>
<td>$904</td>
<td>113</td>
</tr>
<tr>
<td>Lewis</td>
<td>Village of Croghan ..................................</td>
<td>$26</td>
<td>3</td>
</tr>
<tr>
<td>Livingston</td>
<td>Village of Dansville ................................</td>
<td>$80</td>
<td>10</td>
</tr>
<tr>
<td>Madison</td>
<td>Cazenovia ..........................................</td>
<td>$112</td>
<td>14</td>
</tr>
<tr>
<td>Monroe</td>
<td>City of Rochester ...................................</td>
<td>$44,850</td>
<td>5,607</td>
</tr>
<tr>
<td>Montgomery</td>
<td>Montgomery County Sewer District No. 1 ..........</td>
<td>$1,400</td>
<td>175</td>
</tr>
<tr>
<td>Niagara</td>
<td>Town of Newfane ....................................</td>
<td>$670</td>
<td>84</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
<td>Percentage</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Niagara County Sewer District No. 1</td>
<td>1,880</td>
<td>235</td>
</tr>
<tr>
<td>2</td>
<td>City of North Tonawanda</td>
<td>126</td>
<td>16</td>
</tr>
<tr>
<td>3</td>
<td>Village of Youngstown, Town of Porter</td>
<td>376</td>
<td>47</td>
</tr>
<tr>
<td>4</td>
<td>Town of Somerset, Village of Barker</td>
<td>184</td>
<td>23</td>
</tr>
<tr>
<td>5</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Village of Clinton, Town of Kirkland</td>
<td>1,497</td>
<td>187</td>
</tr>
<tr>
<td>7</td>
<td>City of Sherrill</td>
<td>450</td>
<td>57</td>
</tr>
<tr>
<td>8</td>
<td>Village of Sylvan Beach</td>
<td>4,877</td>
<td>610</td>
</tr>
<tr>
<td>9</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Clay Sewer District</td>
<td>3,537</td>
<td>442</td>
</tr>
<tr>
<td>11</td>
<td>Village of Jordan</td>
<td>94</td>
<td>12</td>
</tr>
<tr>
<td>12</td>
<td>Limestone Sewer District</td>
<td>10</td>
<td>2</td>
</tr>
<tr>
<td>13</td>
<td>Baldwinsville Seneca Knolls Sewer District</td>
<td>1,992</td>
<td>249</td>
</tr>
<tr>
<td>14</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>City of Canandaigua</td>
<td>845</td>
<td>106</td>
</tr>
<tr>
<td>16</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Town of Goshen</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>18</td>
<td>Orleans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Village of Albion</td>
<td>2,428</td>
<td>304</td>
</tr>
<tr>
<td>20</td>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Village of Mexico</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>22</td>
<td>Town of Minetto</td>
<td>98</td>
<td>12</td>
</tr>
<tr>
<td>23</td>
<td>City of Oswego</td>
<td>1,656</td>
<td>207</td>
</tr>
<tr>
<td>24</td>
<td>Village of Phoenix</td>
<td>416</td>
<td>52</td>
</tr>
<tr>
<td>25</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Milford</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>27</td>
<td>Putnam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Town of Carmel, Lake Secor Sewer District No. 4</td>
<td>625</td>
<td>79</td>
</tr>
<tr>
<td>29</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Village of Castleton-on-Hudson</td>
<td>177</td>
<td>23</td>
</tr>
<tr>
<td>31</td>
<td>Town of East Greenbush</td>
<td>390</td>
<td>48</td>
</tr>
<tr>
<td>32</td>
<td>Town of North Greenbush</td>
<td>240</td>
<td>30</td>
</tr>
<tr>
<td>33</td>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Rockland County Sewer District No. 1</td>
<td>6,273</td>
<td>784</td>
</tr>
<tr>
<td>35</td>
<td>St. Lawrence</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Village of Massena</td>
<td>455</td>
<td>57</td>
</tr>
<tr>
<td>37</td>
<td>City of Ogdensburg</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>38</td>
<td>Saratoga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Saratoga County Sewer District No. 1</td>
<td>1,820</td>
<td>184</td>
</tr>
<tr>
<td>40</td>
<td>Village of Schuylerville</td>
<td>447</td>
<td>55</td>
</tr>
<tr>
<td>41</td>
<td>Town and Village of Waterford</td>
<td>1,722</td>
<td>216</td>
</tr>
<tr>
<td>42</td>
<td>Schuyler</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Village of Watkins Glen</td>
<td>520</td>
<td>65</td>
</tr>
<tr>
<td>44</td>
<td>Steuben</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Village of Wayland</td>
<td>217</td>
<td>28</td>
</tr>
<tr>
<td>46</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Village of Ocean Beach</td>
<td>210</td>
<td>26</td>
</tr>
<tr>
<td>48</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Village of Monticello, Town of Thompson</td>
<td>1,471</td>
<td>184</td>
</tr>
<tr>
<td>50</td>
<td>Town of Fallsburg</td>
<td>15,336</td>
<td>1,917</td>
</tr>
</tbody>
</table>
# Capital Projects - Reappropriations 2023-24

<table>
<thead>
<tr>
<th>County</th>
<th>Town/City</th>
<th>Appropriation</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Village of Woodbridge</td>
<td>1,944</td>
<td>243</td>
<td></td>
</tr>
<tr>
<td>Tioga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Owego</td>
<td>97</td>
<td>12</td>
<td></td>
</tr>
<tr>
<td>Village of Waverly</td>
<td>74</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>Tompkins</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Groton</td>
<td>39</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>Ulster</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Shawangunk</td>
<td>2,135</td>
<td>267</td>
<td></td>
</tr>
<tr>
<td>Wayne</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Marion</td>
<td>165</td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>Town of Williamson</td>
<td>4,960</td>
<td>620</td>
<td></td>
</tr>
<tr>
<td>Westchester</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Blind Brook Sewer District</td>
<td>7,215</td>
<td>902</td>
<td></td>
</tr>
<tr>
<td>Ossining Sewer District</td>
<td>10,221</td>
<td>1,278</td>
<td></td>
</tr>
<tr>
<td>Port Chester Sewer District</td>
<td>1,800</td>
<td>225</td>
<td></td>
</tr>
<tr>
<td>Wyoming</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Warsaw</td>
<td>110</td>
<td>14</td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Coney Island</td>
<td>1,584</td>
<td>198</td>
<td></td>
</tr>
<tr>
<td>Oakwood Beach</td>
<td>7,229</td>
<td>904</td>
<td></td>
</tr>
<tr>
<td>Subtotal Supplements</td>
<td>$31,026</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Albany</td>
<td>$280</td>
<td>$35</td>
<td></td>
</tr>
<tr>
<td>Allegany</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Bolivar</td>
<td>904</td>
<td>113</td>
<td></td>
</tr>
<tr>
<td>Broome</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Binghamton</td>
<td>10,952</td>
<td>1,330</td>
<td></td>
</tr>
<tr>
<td>Cattaraugus</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Allegany</td>
<td>1,560</td>
<td>191</td>
<td></td>
</tr>
<tr>
<td>Cayuga</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Auburn</td>
<td>70</td>
<td>9</td>
<td></td>
</tr>
<tr>
<td>Village and Town of Union Springs</td>
<td>2,118</td>
<td>265</td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Jamestown</td>
<td>6,136</td>
<td>665</td>
<td></td>
</tr>
<tr>
<td>City of Jamestown</td>
<td>4,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Village of Brocton</td>
<td>1,200</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Chenango</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Norwich</td>
<td>3,000</td>
<td>375</td>
<td></td>
</tr>
<tr>
<td>Dutchess</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tri-Municipal Sewer District</td>
<td>16,840</td>
<td>2,105</td>
<td></td>
</tr>
<tr>
<td>Erie</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Alden</td>
<td>1,870</td>
<td>234</td>
<td></td>
</tr>
<tr>
<td>Village of Gowanda</td>
<td>3,017</td>
<td>377</td>
<td></td>
</tr>
<tr>
<td>City of Lackawanna</td>
<td>4,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Southtowns</td>
<td>40,335</td>
<td>5,042</td>
<td></td>
</tr>
<tr>
<td>Greene</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of New Baltimore</td>
<td>830</td>
<td>104</td>
<td></td>
</tr>
<tr>
<td>Herkimer</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Webb</td>
<td>400</td>
<td>50</td>
<td></td>
</tr>
<tr>
<td>Livingston</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Location</td>
<td>Reappropriations</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------</td>
<td>------------------</td>
<td>---</td>
</tr>
<tr>
<td>1</td>
<td>Village of Geneseo</td>
<td>900</td>
<td>113</td>
</tr>
<tr>
<td>2</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Canastota</td>
<td>2,577</td>
<td>322</td>
</tr>
<tr>
<td>4</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>City of Rochester, West Side</td>
<td>152,560</td>
<td>19,070</td>
</tr>
<tr>
<td>6</td>
<td>Village of Honeoye Falls</td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>7</td>
<td>Town of Victor, Town of Mendon</td>
<td>1,240</td>
<td>155</td>
</tr>
<tr>
<td>8</td>
<td>Nassau</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Sewer District No. 2, Bay Park</td>
<td>150,000</td>
<td>18,750</td>
</tr>
<tr>
<td>10</td>
<td>Wantaugh Recharge Sewer District No. 3</td>
<td>14,803</td>
<td>1,850</td>
</tr>
<tr>
<td>11</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>City of Lockport</td>
<td>600</td>
<td>75</td>
</tr>
<tr>
<td>13</td>
<td>Village of Wilson</td>
<td>1,360</td>
<td>170</td>
</tr>
<tr>
<td>14</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Starch Factory Creek</td>
<td>2,356</td>
<td>295</td>
</tr>
<tr>
<td>16</td>
<td>Town of Kirkland</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>17</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Nine Mile Creek</td>
<td>6,700</td>
<td>837</td>
</tr>
<tr>
<td>19</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Canandaigua Lake Sewer District</td>
<td>2,695</td>
<td>337</td>
</tr>
<tr>
<td>21</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Cooperstown</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>23</td>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Parish</td>
<td>470</td>
<td>59</td>
</tr>
<tr>
<td>25</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Sewer District No. 2</td>
<td>800</td>
<td>100</td>
</tr>
<tr>
<td>27</td>
<td>Town of Newburgh</td>
<td>784</td>
<td>98</td>
</tr>
<tr>
<td>28</td>
<td>Putnam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Town of Putnam Valley</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>30</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Town of Sand Lake</td>
<td>2,823</td>
<td>353</td>
</tr>
<tr>
<td>32</td>
<td>Schenectady</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of Niskayuna</td>
<td>480</td>
<td>60</td>
</tr>
<tr>
<td>34</td>
<td>Town of Rotterdam</td>
<td>3,968</td>
<td>496</td>
</tr>
<tr>
<td>35</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Village of Interlaken</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>37</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Port Jefferson Sewer District</td>
<td>9,184</td>
<td>1,148</td>
</tr>
<tr>
<td>39</td>
<td>Town of Riverhead</td>
<td>3,664</td>
<td>458</td>
</tr>
<tr>
<td>40</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Village of Liberty</td>
<td>4,700</td>
<td>547</td>
</tr>
<tr>
<td>42</td>
<td>Town of Liberty</td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td>43</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Town of Esopus</td>
<td>3,000</td>
<td>375</td>
</tr>
<tr>
<td>45</td>
<td>Village of Rosendale</td>
<td>778</td>
<td>97</td>
</tr>
<tr>
<td>46</td>
<td>Warren</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Village of Lake George</td>
<td>955</td>
<td>119</td>
</tr>
<tr>
<td>48</td>
<td>Warren County Sewer District</td>
<td>1,760</td>
<td>182</td>
</tr>
<tr>
<td>49</td>
<td>Washington</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Village of Cambridge</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>51</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Irvington Extension</td>
<td>1,552</td>
<td>194</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th></th>
<th>Appropriations (New Projects)</th>
<th>Reappropriations (Old Projects)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mamaroneck Sewer District</td>
<td>20,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Town of North Castle, Armonk Sewer District</td>
<td>1,500</td>
<td>188</td>
</tr>
<tr>
<td>Town of Greenburgh</td>
<td></td>
<td>208</td>
</tr>
<tr>
<td>Subtotal New Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grand Total Appropriations</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>WATER RESOURCES - PWBA (CCP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>Water Resources Purpose</td>
</tr>
</tbody>
</table>

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:
For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) (24890) ... 8,168,000 .................... (re. $543,000)

By chapter 54, section 1, of the laws of 2002:
For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) (24890) ... 4,900,000 .................... (re. $668,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 ...................... (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 ................. (re. $718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) (24891) ... 56,869,200 ................... (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 ................... (re. $1,101,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

department of environmental conservation for the payment of the
nonmunicipal share of the cost of construction of sewage treatment
works in the manner and to the extent specified in section 17-1903
of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part
of the appropriation made hereby shall be available until a certif-
icate of approval of availability shall have been issued by the
director of the budget and a copy of such certificate filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee. Such certif-
icate may be amended from time to time by the director of the budget
and a copy of each such amendment shall be filed with the state
comptroller, the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (01385057) (24892)

... 278,484,000 ........................................... (re. $630,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS  2023-24

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>60,114,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,114,000</td>
</tr>
</tbody>
</table>

================  ================

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..................... 7,000,000

11 Capital Projects Funds - Other
12 Division for Youth Facilities Improvement Fund
13 OCF Improvement Projects Account - 31701
14 Preparation of Plans Purpose

15 For payment of design and construction
management account of the centralized
services fund of the New York state office
of general services or to the dormitory
authority of the state of New York for the
purpose of preparation and review of
plans, specifications, estimates,
services, construction management and
supervision, inspection studies,
appraisals, surveys, testing and environ-
mental impact statements and for the cost
of consultant design service (25GS2330)
(81088) ...................................... 7,000,000

28 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 6,392,000

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Maintenance and Operations Purpose

33 For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits and indirect
costs. Notwithstanding any other law to
the contrary, all or a portion of the
funds appropriated herein may be suballo-
cated or transferred to any department,
agency, or public authority (25PM23MO)
(81107) ...................................... 6,392,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS 2023-24

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ....... 28,722,000

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose

6 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2350) (14041) ..................... 897,000

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2023 (25GM2303) (14021) ....................... 1,725,000

26 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32303) (14022) ..... 100,000

29 Capital Projects Funds - Other
30 Division for Youth Facilities Improvement Fund
31 OCF Improvement Projects Account - 31701
32 Environmental Protection or Improvements Purpose

33 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2023 (25EN2306) (14043) .................................................. 5,000,000

41 Capital Projects Funds - Other
42 Division for Youth Facilities Improvement Fund
43 OCF Improvement Projects Account - 31701
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS 2023-24

1 Health and Safety Purpose

2 For payment of the cost of construction,
3 reconstruction and improvements, including
4 the preparation of designs, plans, spec-
5 ifications and estimates, for health and
6 safety improvements to existing youth
7 facilities and programs, including liabil-
8 ities incurred prior to April 1, 2023
9 (25012301) (14042) ......................... 6,000,000

10 Capital Projects Funds - Other
11 Division for Youth Facilities Improvement Fund
12 OCF Improvement Projects Account - 31701
13 Preservation of Facilities Purpose

14 For payment of the cost of construction,
15 reconstruction and improvements, including
16 the preparation of designs, plans, spec-
17 ifications, and estimates for the preser-
18 vation of existing facilities and
19 programs, including liabilities incurred
20 prior to April 1, 2023 (25032303) (14023) ... 15,000,000

21 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .............. 18,000,000
22

23 Capital Projects Funds - Other
24 Division for Youth Facilities Improvement Fund
25 OCF Improvement Projects Account - 31701
26 Program Improvement or Program Change Purpose

27 For payment of the cost of construction,
28 reconstruction, security and other
29 improvements, including the preparation of
30 designs, plans, specifications and esti-
31 mates related to improvements or changes
32 to existing facilities or programs,
33 including liabilities incurred prior to
34 April 1, 2023 (25082308) (14051) ............ 18,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1 CHILD CARE CAPITAL PROGRAM

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2022, is
6 hereby amended and reappropriated to read:
7 For the comprehensive construction programs, purposes and projects as
8 herein specified in accordance with the following: [For payment to
9 the dormitory authority of the state of New York for services and
10 expenses relating to the design, construction, reconstruction, reha-
11 bilitation, improvement, furnishing, or equipping of new facilities
12 and alterations and improvements to existing facilities for capital
13 maintenance, including but not limited to capital design,
14 construction, reconstruction, rehabilitation, and equipment for
15 facilities for eligible child care providers, as defined in the
16 application. The dormitory authority shall have power to enter into
17 a design and construction management agreement with the office of
18 children and family services, pursuant to which one or more facili-
19 ties are to be designed, constructed, reconstructed, rehabilitated,
20 improved, furnished or equipped for such office. Any such design and
21 construction management agreement entered into pursuant to this
22 appropriation shall provide for the following: the scope of design
23 and construction management services to be provided by the dormitory
24 authority, the manner in which those services will be provided, the
25 fees to be charged by the authority and the sources of funds for the
26 projects.] Notwithstanding section 1680-g of the public authorities
27 law and any other law to the contrary, funds appropriated herein
28 shall be for grants administered by the dormitory authority of the
29 state of New York for payment of capital costs of design,
30 construction, reconstruction, rehabilitation, and equipment for
31 existing or proposed child care facilities; and the acquisition of
32 equipment or other capital assets with a useful life of not less
33 than ten years purchased for installation onto infrastructure that
34 is owned or controlled by the grant recipient; provided that in
35 cases involving the acquisition of non-fixed equipment and capital
36 assets such assets shall solely be used by the grant recipient.
37 Individual grants shall be in the amount no less than $50,000 and
38 are to be awarded on a competitive basis to eligible child care
39 facilities through a request for proposals and application process
determined by the office of children and family services and the
dormitory authority of the state of New York. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose
(25CC22CC) (60581) .........................................................
50,000,000 ................................................. (re. $50,000,000)

47 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Division for Youth Facilities Improvement Fund
3 OCF Improvement Projects Account - 31701
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For payment of design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority of the state of New York for
9 the purpose of preparation and review of plans, specifications,
10 estimates, services, construction management and supervision,
11 inspection studies, appraisals, surveys, testing and environmental
12 impact statements and for the cost of consultant design service
13 (25GS2230) (81088) ... 7,000,000 .................. (re. $7,000,000)

14 By chapter 54, section 1, of the laws of 2021:
15 For payment of design and construction management account of the
16 centralized services fund of the New York state office of general
17 services or to the dormitory authority of the state of New York for
18 the purpose of preparation and review of plans, specifications,
19 estimates, services, construction management and supervision,
20 inspection studies, appraisals, surveys, testing and environmental
21 impact statements and for the cost of consultant design service
22 (25GS2130) (81088) ... 7,000,000 .................. (re. $5,501,000)

23 By chapter 54, section 1, of the laws of 2020:
24 For payment of design and construction management account of the
25 centralized services fund of the New York state office of general
26 services or to the dormitory authority of the state of New York for
27 the purpose of preparation and review of plans, specifications,
28 estimates, services, construction management and supervision,
29 inspection studies, appraisals, surveys, testing and environmental
30 impact statements and for the cost of consultant design service
31 (25GS2030) (81088) ... 7,000,000 .................. (re. $7,000,000)

32 By chapter 54, section 1, of the laws of 2019:
33 For payment of design and construction management account of the
34 centralized services fund of the New York state office of general
35 services for the purpose of preparation and review of plans, specific-
36fications, estimates, services, construction management and super-
37vision, inspection studies, appraisals, surveys, testing and envi-
38ronmental impact statements and for the cost of consultant design
39 service (25GS1930) (81088) ... 7,000,000 .......... (re. $1,586,000)

40 By chapter 54, section 1, of the laws of 2018:
41 For payment of design and construction management account of the
42 centralized services fund of the New York state office of general
43 services for the purpose of preparation and review of plans, specific-
44fications, estimates, services, construction management and super-
45vision, inspection studies, appraisals, surveys, testing and envi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Environmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 .......... (re. $3,949,000)

3. By chapter 54, section 1, of the laws of 2017:
   For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 .......... (re. $7,000,000)

5. By chapter 55, section 1, of the laws of 2016:
   For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 .......... (re. $2,067,000)

7. By chapter 54, section 1, of the laws of 2015:
   For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 .......... (re. $648,000)

9. By chapter 54, section 1, of the laws of 2014:
   For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 .......... (re. $3,699,000)

11. By chapter 54, section 1, of the laws of 2013:
   For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 .......... (re. $187,000)

13. By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 ........... (re. $3,573,000)

By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 ........... (re. $3,559,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2022:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM22MO) (81107) ..... 5,871,000 ......................................... (re. $4,085,000)

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM21MO) (81107) ..... 5,754,000 ........................................... (re. $1,263,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM20MO) (81107) .......

By chapter 54, section 1, of the laws of 2019:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19MO) (81107) ...........

5,754,000 .................................................. (re. $68,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 54, section 1, of the laws of 2022:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2250) (14041) ....
894,000 .................................................. (re. $659,000)

By chapter 54, section 1, of the laws of 2021:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2150) (14041) ....
874,000 .................................................. (re. $112,000)

By chapter 54, section 1, of the laws of 2020:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041) ....
874,000 .................................................. (re. $49,000)

By chapter 54, section 1, of the laws of 2019:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041) ....
874,000 .................................................. (re. $3,000)

By chapter 54, section 1, of the laws of 2018:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of
DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS – REAPPROPRIATIONS  2023-24

1 personal service and nonpersonal service, including fringe benefits
2 and indirect costs related to the administration and security of
3 capital projects provided by the office of children and family
4 services for new and reappropriated projects (25AD1850) (14041) ....
5 874,000 .................................................. (re. $58,000)

6 Capital Projects Funds – Other
7 Capital Projects Fund – 30000
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2022:
10 For alterations and improvements to youth facilities, including the
11 preparation of designs, plans, specifications, and estimates for the
12 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25GM2203) (14021) ....
13 1,725,000 ............................................. (re. $1,649,000)
14 For the cost of maintaining the Tonawanda Indian Community House
15 pursuant to chapter 549 of the laws of 1936 (25T32203) (14022) ....
16 100,000 ............................................. (re. $91,000)

18 By chapter 54, section 1, of the laws of 2021:
19 For alterations and improvements to youth facilities, including the
20 preparation of designs, plans, specifications, and estimates for the
21 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25GM2103) (14021) ....
22 1,725,000 ............................................. (re. $1,256,000)
23 For the cost of maintaining the Tonawanda Indian Community House
24 pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) ....
25 100,000 ............................................. (re. $100,000)

27 By chapter 54, section 1, of the laws of 2020:
28 For alterations and improvements to youth facilities, including the
29 preparation of designs, plans, specifications, and estimates for the
30 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021) ....
31 1,725,000 ............................................. (re. $1,254,000)
32 For the cost of maintaining the Tonawanda Indian Community House
33 pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) ....
34 100,000 ............................................. (re. $100,000)

36 By chapter 54, section 1, of the laws of 2019:
37 For alterations and improvements to youth facilities, including the
38 preparation of designs, plans, specifications, and estimates for the
39 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021) ....
40 1,725,000 ............................................. (re. $458,000)
42 For the cost of maintaining the Tonawanda Indian Community House
43 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) ....
44 100,000 ............................................. (re. $64,000)
By chapter 54, section 1, of the laws of 2018:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021) ...........
1,725,000 ........................................... (re. $643,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ..... 100,000 ........................................... (re. $5,000)

By chapter 54, section 1, of the laws of 2017:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021) ...........
1,725,000 ........................................... (re. $682,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ..... 100,000 ........................................... (re. $63,000)

By chapter 55, section 1, of the laws of 2016:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021) ...........
1,725,000 ........................................... (re. $372,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) ..... 100,000 ........................................... (re. $58,000)

By chapter 54, section 1, of the laws of 2015:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021) ...........
1,725,000 ........................................... (re. $437,000)

By chapter 54, section 1, of the laws of 2014:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021) ...........
1,725,000 ........................................... (re. $1,237,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021) ...........
1,725,000 ........................................... (re. $901,000)
By chapter 54, section 1, of the laws of 2012:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) ......
100,000 ................................................ (re. $100,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021) ...........
1,725,000 ........................................... (re. $423,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021) ...........
1,725,000 ........................................... (re. $414,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) ..... 100,000 ................................................ (re. $51,000)

By chapter 53, section 1, of the laws of 2010:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021) ...........
1,725,000 ........................................... (re. $1,725,000)

By chapter 53, section 1, of the laws of 2009:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021) ...........
1,500,000 ........................................... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) ..... 325,000 ........................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2008:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) ...........
1,500,000 ........................................... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) ..... 325,000 ........................................... (re. $325,000)
DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Division for Youth Facilities Improvement Fund
3 OCF Improvement Projects Account - 31701
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:
6 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) .... 874,000 ............................................. (re. $385,000)

13 By chapter 54, section 1, of the laws of 2015:
14 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) .... 850,000 ............................................. (re. $309,000)

21 Capital Projects Funds - Other
22 Division for Youth Facilities Improvement Fund
23 OCF Improvement Projects Account - 31701
24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 2022:
26 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2022 (25EN2206) (14043) ........................................... 5,000,000 ............................................. (re. $5,000,000)

32 By chapter 54, section 1, of the laws of 2021:
33 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2021 (25EN2106) (14043) ... 5,000,000 .............. (re. $4,705,000)

38 By chapter 54, section 1, of the laws of 2020:
39 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) ... 5,000,000 .............. (re. $5,000,000)
By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ... $5,000,000 ........... (re. $2,381,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) ... $5,000,000 ........... (re. $2,859,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... $5,000,000 ........... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... $5,000,000 ........... (re. $1,940,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) ... $5,000,000 ........... (re. $4,930,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) ... $5,000,000 ........... (re. $4,477,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) ... $5,000,000 ........... (re. $2,864,000)
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) ... 5,000,000 .......... (re. $2,874,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) ... 5,000,000 .......... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) ... 5,000,000 .......... (re. $5,000,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2022 (25012201) (14042) ................................... 6,000,000 ......................................... (re. $5,180,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2021 (25012101) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. $5,300,000)

By chapter 54, section 1, of the laws of 2019:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. $1,958,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. $5,052,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $1,892,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 .... (re. $831,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 ...... (re. $383,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25032203) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) ... 7,000,000 .................. (re. $6,089,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) ... 7,000,000 .................. (re. $6,999,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

programs, including liabilities incurred prior to April 1, 2019
(25031903) (14023) ... 7,000,000 .................. (re. $5,117,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2018
(25031803) (14023) ... 7,000,000 .................. (re. $723,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2017
(25031703) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2016
(25031603) (14023) ... 7,000,000 .................. (re. $1,382,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2015
(25031503) (14023) ... 7,000,000 .................. (re. $295,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2014
(25031403) (14023) ... 7,000,000 .................. (re. $4,916,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2013
(25031303) (14023) ... 7,000,000 .................. (re. $3,620,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2012
(25031203) (14023) ... 7,000,000 .................... (re. $481,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2011
(25031103) (14023) ... 7,000,000 .................. (re. $5,594,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2010
(25031003) (14023) ... 7,000,000 .................. (re. $7,000,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new and
existing capital projects and programs including, but not limited
to, preparation of plans, administration, maintenance and improve-
ment of existing facilities of any state agency, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes associated with the raising the age
of juvenile jurisdiction, including to the extent feasible, the
reuse of a facility of any state agency or a new facility, provided,
however, that expenditures from this appropriation are pursuant to
part WWW of chapter 59 of the laws of 2017 and no expenditures may
be made from this appropriation until a plan of projects has been
approved by the director of the budget. Notwithstanding any other
provision of law to the contrary, money hereby appropriated may be
suballocated or transferred to the department of corrections and
community supervision or any other agency for expenses related to
this program (25RA1808) (13913) ... 50,000,000 ... (re. $49,995,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new and
existing capital projects and programs including, but not limited
to, preparation of plans, administration, maintenance and improve-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  ment of existing facilities of any state agency, new facilities,
2  energy conservation, environmental protection or improvement, health
3  and safety, preservation of facilities, accreditation and program
4  improvement or program changes associated with the raising the age
5  of juvenile jurisdiction, including to the extent feasible, the
6  reuse of a facility of any state agency or a new facility, provided,
7  however, that expenditures from this appropriation are pursuant to
8  part WWW of chapter 59 of the laws of 2017 and no expenditures may
9  be made from this appropriation until a plan of projects has been
10  approved by the director of the budget. Notwithstanding any other
11  provision of law to the contrary, money hereby appropriated may be
12  suballocated or transferred to the department of corrections and
13  community supervision or any other agency for expenses related to
14  this program (25RA1708) (13913) ... 110,000,000 .. (re. $61,922,000)

15  PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

16  Capital Projects Funds - Other
17  Division for Youth Facilities Improvement Fund
18  OCF Improvement Projects Account - 31701
19  Program Improvement or Program Change Purpose

20  By chapter 54, section 1, of the laws of 2022:
21  For payment of the cost of construction, reconstruction, security and
22  other improvements, including the preparation of designs, plans,
23  specifications and estimates related to improvements or changes to
24  existing facilities or programs, including liabilities incurred
25  prior to April 1, 2022 (25082208) (14051) .........................
26  10,000,000 ....................................... (re. $10,000,000)

27  By chapter 54, section 1, of the laws of 2021:
28  For payment of the cost of construction, reconstruction, security and
29  other improvements, including the preparation of designs, plans,
30  specifications and estimates related to improvements or changes to
31  existing facilities or programs, including liabilities incurred
32  prior to April 1, 2021 (25082108) (14051) .........................
33  10,000,000 ........................................ (re. $9,997,000)

34  By chapter 54, section 1, of the laws of 2020:
35  For payment of the cost of construction, reconstruction, security and
36  other improvements, including the preparation of designs, plans,
37  specifications and estimates related to improvements or changes to
38  existing facilities or programs, including liabilities incurred
39  prior to April 1, 2020 (25082008) (14051) .........................
40  10,000,000 ........................................... (re. $10,000,000)

41  By chapter 54, section 1, of the laws of 2019:
42  For payment of the cost of construction, reconstruction, security and
43  other improvements, including the preparation of designs, plans,
44  specifications and estimates related to improvements or changes to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051) ..........................
10,000,000 .................................................. (re. $9,001,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051) ..........................
10,000,000 ........................................ (re. $6,027,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051) ..........................
10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051) ..........................
10,000,000 ........................................ (re. $6,812,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051) ..........................
10,000,000 .......................................... (re. $108,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051) ..........................
10,000,000 .......................................... (re. $6,454,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 prior to April 1, 2013 (25081308) (14051) ..........................
2 10,000,000 ........................................ (re. $5,189,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
4 section 1, of the laws of 2013:
5 For payment of the cost of construction, reconstruction, security and
6 other improvements, including the preparation of designs, plans,
7 specifications and estimates related to improvements or changes to
8 existing facilities or programs, including liabilities incurred
9 prior to April 1, 2012 (25081208) (14051) ..........................
10 10,000,000 .......................................... (re. $131,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For payment of the cost of construction, reconstruction, security and
13 other improvements, including the preparation of designs, plans,
14 specifications and estimates related to improvements or changes to
15 existing facilities or programs, including liabilities incurred
16 prior to April 1, 2011 (25081108) (14051) ..........................
17 10,000,000 ........................................ (re. $9,482,000)

18 By chapter 53, section 1, of the laws of 2010:
19 For payment of the cost of construction, reconstruction, security and
20 other improvements, including the preparation of designs, plans,
21 specifications and estimates related to improvements or changes to
22 existing facilities or programs, including liabilities incurred
23 prior to April 1, 2010 (25081008) (14051) ..........................
24 10,000,000 ....................................... (re. $10,000,000)

25 By chapter 53, section 1, of the laws of 2008:
26 For payment of the cost of construction, reconstruction, security and
27 other improvements, including the preparation of designs, plans,
28 specifications and estimates related to improvements or changes to
29 existing facilities or programs, including liabilities incurred
30 prior to April 1, 2008 (25A80808) (14051) ..........................
31 13,840,000 ........................................ (re. $6,091,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>128,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>128,000,000</td>
</tr>
</tbody>
</table>

SUPPORTED HOUSING PROGRAM (CCP) ......................... 128,000,000

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (270P23G5) (52334) ......................... 2,000,000

For services and expenses, including the payments on contracts executed prior to April 1, 2023, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,
payments to any entity for technical assistance required to approve contracts. Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director. For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2023; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS  2023-24

tion, support services development, archi-
tecture and engineering, legal services
and financial services and may be provided
by individuals and not-for-profit or busi-
ness corporations (270823G5) (52309) .......... 5,000,000

For the development of permanent, emergency
and transitional housing for veterans in
accordance with article 2-A of the social
services law including the payment of
liabilities prior to April 1, 2023;
provided, however, that if an insufficient
number of viable proposals for veterans
are received, the balance of funding can
be used for the development of permanent,
emergency and transitional housing for
other priority need populations as deter-
mined by the commissioner of the office of
temporary and disability assistance and
approved by the director of the budget.
Notwithstanding any inconsistent provision
of law, up to two percent of the appropri-
ation for any fiscal year may be used to
pay for technical assistance in support of
project development and operation, support
services development, architecture and
engineering, legal services and financial
services and may be provided by individ-
uals and not-for-profit or business corpo-
ations (27VT23G5) (52357) .................... 5,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2022:
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP22G5) (52334) .............. 2,000,000 ......................................... (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP21G5) (52334) .............. [2,000,000] 2,093,000 ......................................... (re. $1,771,000)

Capital Projects Funds - Other
Housing Program Fund
Department of Social Services Account - 31853
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses, including the payments on contracts executed prior to April 1, 2022, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsist-
ent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director.

116,000,000 ................................................ (re. $116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270822G5) (52309) ... 5,000,000 ......................... (re. $5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT22G5) (52357) ............ 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ning costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for
purposes of necessary health and safety improvements to existing
emergency shelters located in local social services districts with a
population of less than five million. Notwithstanding any inconsist-
ent provisions of law, such funds shall be disbursed pursuant to
contracts made in accordance with the terms and conditions estab-
lished by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent
of the appropriation for any fiscal year may be used to pay for
technical assistance in support of project development and opera-
tion, support services development, architecture and engineering,
legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall
be expended from this appropriation until the director of the budget
has approved a financial plan submitted by the office of temporary
and disability assistance on behalf of the homeless housing and
assistance program in such detail as required by the budget director
(270321G5) (52220) ... 116,000,000 .............. (re. $116,000,000)

For the development of permanent, emergency and transitional housing
for persons living with HIV or AIDS in accordance with article 2-A
of the social services law including the payment of liabilities
prior to April 1, 2021; provided, however, that if an insufficient
number of viable proposals for persons living with HIV or AIDS are
received, the balance of funding can be used for the development of
permanent, emergency and transitional housing for other priority
need populations as determined by the commissioner of the office of
temporary and disability assistance and approved by the director of
the budget. Notwithstanding any inconsistent provision of law, up to
two percent of the appropriation for any fiscal year may be used to
pay for technical assistance in support of project development and
operation, support services development, architecture and engineer-
ing, legal services and financial services and may be provided by
individuals and not-for-profit or business corporations (270821G5)
(52309) ... 5,000,000 ......................... (re. $5,000,000)

For the development of permanent, emergency and transitional housing
for veterans in accordance with article 2-A of the social services
law including the payment of liabilities prior to April 1, 2021;
provided, however, that if an insufficient number of viable
proposals for veterans are received, the balance of funding can be
used for the development of permanent, emergency and transitional
housing for other priority need populations as determined by the
commissioner of the office of temporary and disability assistance
and approved by the director of the budget. Notwithstanding any
inconsistent provision of law, up to two percent of the appropri-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Action for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT21G5) (52357) ......... 5,000,000 ........................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ... 116,000,000 .............. (re. $116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) (52309) ... 5,000,000 ......................... (re. $5,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT20G5) (52357) ............

5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.
Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) ... 58,000,000 ................. (re. $2,402,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2019; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transi-
tional housing for other priority need populations as determined by
the commissioner of the office of temporary and disability assist-
ance and approved by the director of the budget. Notwithstanding any
inconsistent provision of law, up to two percent of the appropri-
ation for any fiscal year may be used to pay for technical assist-
ance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
for-profit or business corporations (270819G5) (52309) ............
5,000,000 ....................................................... (re. $5,000,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>262,239,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>262,239,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................... 15,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) .................... 83,739,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2023, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062330) (81088) .............. 15,000,000

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary,
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2023-24

1 all or a portion of the funds appropriated
2 herein may be suballocated or transferred
3 to any department, agency, or public
4 authority (05FM23MO) (81107) .................. 83,739,000

5 FLOOD RECOVERY (CCP) .......................... 15,000,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Flood Recovery Purpose

10 For services and expenses associated with
11 repairing, restoring, or replacing state-
12 owned structures and their contents in
13 accordance with section 203-a of the exec-
14 utive law. Notwithstanding any other
15 provision of the law to the contrary, the
16 office of general services in consultation
17 with the division of homeland security and
18 emergency services shall, upon approval of
19 the budget director, suballocate or trans-
20 fer the funding appropriated herein to any
21 other state department or agency maintain-
22 ing or in control of such state-owned
23 structures and their contents in an amount
24 not less than the limits of coverage that
25 would be applicable if such state-owned
26 structures and their contents had been
27 covered by standard flood insurance poli-
28 cies, as defined in 44 CFR 59.1 (05FR23FR)
29 (26245) ........................................ 15,000,000

30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
31 (CCP) ................................................. 131,500,000

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Energy Conservation Purpose

36 For the payment of the costs of energy
37 conservation projects for existing facili-
38 ties including the payment of liabilities
39 incurred prior to April 1, 2023 (05132305)
40 (81036) .............................................. 7,000,000

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Health and Safety Purpose
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS  2023-24

1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2023 (05072301) (81028) ... 11,000,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2023 (05012303) (81010) ..................... 24,300,000
15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of various facilities
18 throughout the state, including the
19 payment of liabilities incurred prior to
20 April 1, 2023 (05NR2303) (26217) ............ 25,600,000
21 For payment of the cost of alterations,
22 improvements and rehabilitation, including
23 design, consultants, furniture, moving,
24 and technology, for the preservation of
25 various facilities throughout the state,
26 including the payment of liabilities
27 incurred prior to April 1, 2023.
28 Notwithstanding any provision of law, rule
29 or regulation to the contrary, of the
30 amounts appropriated herein, $25,000,000
31 may be made available for expenses that
32 will result in the reduction of vacant and
33 underutilized space within buildings owned
34 and leased by the office of general
35 services. The office of general services
36 shall submit a utilization plan to the
37 division of the budget and no expenditures
38 may be made from this appropriation until
39 the plan has been approved by the division
40 of the budget (05OS2303) (26247) ............ 25,000,000
41 For payment of the cost of alterations and
42 improvements and maintenance rehabili-
43 tation for the Legislative Library ............ 3,000,000

44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Preventive Maintenance Purpose

47 For preventive maintenance on state facili-
48 ties including personal services, nonper-
sonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2023 (050923PM) (26224) .......................... 35,600,000

SUSTAINABILITY (CCP) ........................................ 17,000,000

For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602305) (26248) .......................... 17,000,000
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Preparation of Plans Purpose

5  By chapter 54, section 1, of the laws of 2022:
6    For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2022, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062230) (81088) .................... 15,000,000 ........................... (re. $14,420,000)

20  By chapter 54, section 1, of the laws of 2021:
21    For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2021, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062130) (81088) .................... 15,000,000 ........................... (re. $11,682,000)

35  By chapter 54, section 1, of the laws of 2020:
36    For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2020, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates,
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

reimbursements, and credits (05062030) (81088) .....................
15,000,000 ....................................................... (re. $2,691,000)

3 By chapter 55, section 1, of the laws of 2016:
4 For payment of a marketing and redevelopment study concerning the most
5 appropriate uses of the J N Adam developmental center (the center),
6 located in the town of Perrysburg, county of Cattaraugus, and an
7 analysis of the historic significance of the buildings comprising
8 the center, in consultation with the commissioner of the office for
9 people with developmental disabilities, the empire state development
10 corporation, the office of parks, recreation and historic preserva-
11 tion, and the department of environmental conservation. Copies of
12 such study and analysis shall be provided to the governor, temporary
13 president of the senate, the speaker of the assembly, and state and
14 local officials representing the county of Cattaraugus, town of
15 Perrysburg, and city of Buffalo (05JN1630) (26206) .................
16 235,000 ......................................................... (re. $220,000)

17 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Maintenance and Operations Purpose

21 By chapter 54, section 1, of the laws of 2022:
22 For the maintenance and operation of various facilities and systems
23 including personal services, nonpersonal services, fringe benefits
24 and indirect costs. Notwithstanding any other law to the contrary,
25 all or a portion of the funds appropriated herein may be suballo-
26 cated or transferred to any department, agency, or public authority
27 (05FM22MO) (81107) ... 71,000,000 ................ (re. $64,077,000)

28 By chapter 54, section 1, of the laws of 2020:
29 For the maintenance and operation of various facilities and systems
30 including personal services, nonpersonal services, fringe benefits
31 and indirect costs. Notwithstanding any other law to the contrary,
32 all or a portion of the funds appropriated herein may be suballo-
33 cated or transferred to any department, agency, or public authority
34 (05FM20MO) (81107) ... 71,000,000 ................ (re. $13,317,000)

35 FLOOD RECOVERY (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Flood Recovery Purpose

39 By chapter 54, section 1, of the laws of 2022:
40 For services and expenses associated with repairing, restoring, or
41 replacing state-owned structures and their contents in accordance
42 with section 203-a of the executive law. Notwithstanding any other
43 provision of the law to the contrary, the office of general services
44 in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) ..................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with section 203-a of the executive law. Notwithstanding any other
provision of the law to the contrary, the office of general services
in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) ..................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with section 203-A of the executive law. Notwithstanding any other
provision of the law to the contrary, the office of general services
in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ..................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with section 203-A of the executive law. Notwithstanding any other
provision of the law to the contrary, the office of general services
in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1   cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) .......... 15,000,000 ........................................ (re. $15,000,000)

3 By chapter 54, section 1, of the laws of 2018:
4   For services and expenses associated with repairing, restoring, or
5   replacing state-owned structures and their contents in accordance
6   with section 203-A of the executive law. Notwithstanding any other
7   provision of the law to the contrary, the office of general services
8   in consultation with the division of homeland security and emergency
9   services shall, upon approval of the budget director, suballocate or
10   transfer the funding appropriated herein to any other state depart-
11   ment or agency maintaining or in control of such state-owned struc-
12   tures and their contents in an amount not less than the limits of
13   coverage that would be applicable if such state-owned structures and
14   their contents had been covered by standard flood insurance poli-
15   cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) ............... 15,000,000 ........................................ (re. $15,000,000)

17 By chapter 54, section 1, of the laws of 2017:
18   For services and expenses associated with repairing, restoring, or
19   replacing state-owned structures and their contents in accordance
20   with section 203-A of the executive law. Notwithstanding any other
21   provision of the law to the contrary, the office of general services
22   in consultation with the division of homeland security and emergency
23   services shall, upon approval of the budget director, suballocate or
24   transfer the funding appropriated herein to any other state depart-
25   ment or agency maintaining or in control of such state-owned struc-
26   tures and their contents in an amount not less than the limits of
27   coverage that would be applicable if such state-owned structures and
28   their contents had been covered by standard flood insurance poli-
29   cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ............... 15,000,000 ........................................ (re. $15,000,000)

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Economic Development Purpose

35 By chapter 50, section 1, of the laws of 2006:
36   For services and expenses related to the redevelopment of the Governor
37   Averell Harriman State Office Building Campus, including the costs
38   of demolition and site preparation, and for services provided by the
39   design and construction account of the centralized services fund of
40   the New York state office of general services (05060609) (26225) ...
41   10,000,000 ........................................ (re. $2,491,000)

42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000
44 Energy Conservation Purpose

45 By chapter 54, section 1, of the laws of 2022:
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2022 (05132205) (81036) ......................... 5,000,000 ........................................ (re. $3,835,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) ................ 87,600,000 ....................................... (re. $47,063,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2022 (05072201) (81028) 7,040,000 .................................................. (re. $6,040,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2021 (05072101) (81028) 7,600,000 .................................................. (re. $5,289,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) 4,000,000 .................................................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) 7,800,000 .................................................. (re. $4,020,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 12,400,000 .................................................. (re. $10,928,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) ... 16,000,000 ......................... (re. $2,876,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) ... 6,320,000 ......................... (re. $2,143,000)

By chapter 54, section 1, of the laws of 2012:
For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) (26236) ... 65,000 ............... (re. $65,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) (26223) ... 10,000,000 ............... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) (26223) ... 10,000,000 ............... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) ......................... (re. $9,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2022:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2022 (05012203) (81010) ............................... (re. $19,792,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2022 (05NR2203) (26217) 63,660,000 ....... (re. $63,660,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2022.
Notwithstanding any provision of law, rule or regulation to the
contrary, of the amounts appropriated herein, $25,000,000 may be
made available for expenses that will result in the reduction of
vacant and underutilized space within buildings owned and leased by
the office of general services. The office of general services shall
submit a utilization plan to the division of the budget and no
expenditures may be made from this appropriation until the plan has
been approved by the division of the budget (05OS2203) (26247) ....
25,000,000 ....................................................... (re. $23,228,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities in the Empire
State plaza, including the payment of liabilities incurred prior to
April 1, 2022 (05SR2203) (26243) .............................. (re. $175,500,000)
For payment of the cost of alterations and improvements and mainte-
nance rehabilitation for the Legislative Library (05142203) (26249),
... 3,000,000 .................................................... (re. $2,994,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2021 (05012103) (81010) ............................... (re. $25,737,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2021 (05NR2103) (26217) 17,400,000 ........ (re. $17,400,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2021.
Notwithstanding any provision of law, rule or regulation to the
contrary, of the amounts appropriated herein, $25,000,000 may be
made available for expenses that will result in the reduction of

OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24
vacant and underutilized space within buildings owned and leased by
the office of general services. The office of general services shall
submit a utilization plan to the division of the budget and no
expenditures may be made from this appropriation until the plan has
been approved by the division of the budget (05OS2103) (26247) ....
50,000,000 .................................................. (re. $27,888,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2020 (05012003) (81010) .................................
29,400,000 .................................................. (re. $22,621,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2020 (05NR2003) (26217)  30,400,000 ........ (re. $18,329,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2020.
Notwithstanding any provision of law, rule or regulation to the
contrary, of the amounts appropriated herein, $25,000,000 may be
made available for expenses that will result in the reduction of
vacant and underutilized space within buildings owned and leased by
the office of general services. The office of general services shall
submit a utilization plan to the division of the budget and no
expenditures may be made from this appropriation until the plan has
been approved by the division of the budget (05OS2003) (26247) ....
50,000,000 .................................................. (re. $14,427,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2019 (05011903) (81010) .................................
31,500,000 .................................................. (re. $20,544,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2019 (05NR1903) (26217)  20,000,000 ........ (re. $10,447,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2019.
Notwithstanding any provision of law, rule or regulation to the
contrary, of the amounts appropriated herein, $25,000,000 may be
made available for expenses that will result in the reduction of
vacant and underutilized space within buildings owned and leased by
the office of general services. The office of general services shall
submit a utilization plan to the division of the budget and no
expenditures may be made from this appropriation until the plan has
been approved by the division of the budget (05OS1903) (26247) ....
50,000,000 ........................................ (re. $9,554,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2018 (05011803) (81010) ........................................
25,500,000 .................................................. (re. $9,794,000)
For payment of the cost of alterations and improvements and mainte-
nance rehabilitation for the state capitol and the legislative
office building (05AR1803) (26207) ...................................
2,000,000 .................................................. (re. $2,000,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2018 (05NR1803) (26217) ... 26,100,000 ........ (re. $14,956,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2017 (05011703) (81010) ........................................
22,400,000 .................................................. (re. $10,020,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2017 (05NR1703) (26217) ... 32,600,000 ........ (re. $11,116,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2016 (05011603) (81010) ........................................
25,800,000 .................................................. (re. $13,203,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2016
(05CR1603) (26216) ... 200,000 .................... (re. $200,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2016 (05NR1603) (26217) ... 14,000,000 ........ (re. $5,364,000)

By chapter 54, section 1, of the laws of 2015:
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. $9,882,000)

2. For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2015
(05CR1503) (26216) ... 200,000 ....................... (re. $200,000)

3. For payment of the cost of design and related services, demolition,
alterations, improvements, and rehabilitation at the Harriman state
office campus, including the payment of liabilities incurred prior
to April 1, 2015 (05HC1503) (26203) .........................
152,000,000 ........................................... (re. $40,757,000)

4. By chapter 54, section 1, of the laws of 2014:
   For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2014
(05CR1403) (26216) ... 200,000 ....................... (re. $200,000)

5. By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
   For services and expenses of the correctional officers' memorial fund
established pursuant to chapter 55 of the laws of 2014. Funds herein
shall be for the construction of such correctional officers' memori-
al on the New York state empire state plaza (05CM1403) (39706) ...
300,000 .................................................. (re. $30,000)

6. By chapter 54, section 1, of the laws of 2013:
   For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2013
(05CR1303) (26216) ... 10,000,000 .................... (re. $10,000,000)

7. By chapter 54, section 1, of the laws of 2012:
   For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR1203)
(26216) ... 250,000 ................................... (re. $250,000)

8. By chapter 54, section 1, of the laws of 2011:
   For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR1103)
(26216) ... 650,000 ................................... (re. $650,000)

9. By chapter 50, section 1, of the laws of 2010:
   For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR1003)
(26216) ... 3,650,000 .................................. (re. $3,650,000)

10. By chapter 50, section 1, of the laws of 2009:
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) ... 15,000,000 ........................... (re. $14,923,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) ... 5,000,000 ............................... (re. $3,604,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) (26219) ..........................
1,075,000 ........................................... (re. $137,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) (26216) ... 5,000,000 .......................... (re. $430,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) (26216) ... 26,000,000 ............................ (re. $1,694,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) (26221) ....................
1,645,000 ........................................... (re. $104,000)
For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) (26222) ... 6,200,000 .................. (re. $1,160,000)
Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) (26230) .......
5,800,000 ............................................. (re. $59,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2022:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (050922PM) (26224) .......... 26,280,000 ....................................... (re. $24,066,000)

By chapter 54, section 1, of the laws of 2021:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (050921PM) (26224) .......... 25,400,000 ....................................... (re. $13,133,000)

By chapter 54, section 1, of the laws of 2020:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (050920PM) (26224) .......... 16,700,000 ........................................ (re. $3,330,000)

By chapter 54, section 1, of the laws of 2019:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (050919PM) (26224) .......... 16,700,000 ........................................ (re. $3,606,000)

By chapter 54, section 1, of the laws of 2018:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224) .......... 16,000,000 .......................................... (re. $470,000)

By chapter 55, section 1, of the laws of 2016:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224) .......... 23,000,000 .......................................... (re. $303,000)

By chapter 54, section 1, of the laws of 2015:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224) .......... 15,000,000 .......................................... (re. $15,000)

SUSTAINABILITY (CCP)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Energy Conservation Purpose

4 By chapter 54, section 1, of the laws of 2022:
5 For services and expenses related to the conversion of light duty
6 vehicles in the New York state fleet to electric vehicles (05602205)
7 (26248) ... 17,000,000 .......................... (re. $17,000,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Sustainability Purpose

11 By chapter 50, section 1, of the laws of 2009:
12 For payments on sustainability projects at various facilities through-
13 out the State, including the payment of liabilities incurred prior
14 to April 1, 2009 (050109SU) (26226) ..............................
15 13,300,000 ................................................. (re. $10,343,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,164,670,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>330,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,494,670,000</td>
</tr>
</tbody>
</table>

**ALL PAYERS CLAIMS DATABASE (CCP)**

- **(12AP2308) (26624)** 10,000,000

**ECONOMIC DEVELOPMENT (CCP)**

- 967,000,000

The sum of $967,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the commissioner of the New York State department of health, and subject to the approval of the director of the division of the budget, for the acquisition of real property, preparation of plans, design, construction, reno-
For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as defined in section 159 of the social services law, and used to support capital improvement projects that will enhance the physical environment of the facility and promote a higher quality of life for residents, in accordance with a plan approved by the residents' council, the department, and the director of the budget, provided however that such expenditures shall not be used to supplant the obligations of facility operator to provide a safe comfortable living environment for residents in a good state of repair and sanitation. The department, subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of residents who receive supplemental security income, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance. Such allocation shall serve as the basis of distribution to eligible facilities (12EQ23MO) 3,266,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2023-24

1. For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12PM23MO) (81107) ........................................ 9,000,000

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ........ 1,000,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-h of the public health law. A portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12SW23HE) (26668) .......................... 990,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructures Purpose

The sum of $10,000,000 is hereby appropriated to support a community health care revolving capital fund as authorized by section 2815-a of the public health law. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (12H223A4) ........................................ 10,000,000

IT INITIATIVES PROGRAM (CCP) ................................. 10,000,000

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account - 32216
Program Improvement/Change Purpose

For services and expenses related to information technology projects undertaken by the department of health, including the
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2023-24

1 payment of liabilities incurred prior to April 1, 2023 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2308) (51919) ................. 10,000,000

16 HEALTH CARE DATA MODERNIZATION (CCP) ......................... 30,000,000

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Program Improvement/Change Purpose

21 For services and expense related to the development and implementation of an electronic health record connectivity incentive program. Use of such funds shall not be subject to the requirements of section 163 of the state finance law (12EH2308) ..... 30,000,000

27 LABORATORIES AND RESEARCH (CCP) ............................... 12,000,000

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Preservation of Facilities Purpose

32 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592303) (29780) ......................... 12,000,000
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602303) (81010) ......................... 7,600,000

The sum of $51,304,000 is hereby appropriated to support capital expenses of the Roswell Park cancer institute corporation. Notwithstanding any law to the contrary, all or a portion of funds appropriated herein may be transferred to the Roswell Park cancer institute corporation, subject to a plan developed by Roswell Park cancer institute corporation, submitted to the department of health, and approved by the director of the budget (12RP2303) (26665) ... 51,304,000

STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 32,500,000

For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certified by the department, technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are
DEPARTMENT OF HEALTH

CAPITAL PROJECTS  2023-24

1 deemed to constitute a capital expendi-
2 ture. Provided, however, that two million
3 five hundred thousand dollars shall be
4 used for modernizing health reporting
5 systems. No expenditures related to this
6 appropriation shall be made without a
7 plan, prepared by the commissioner of
8 health and approved by the director of the
9 budget, detailing sufficient resources are
10 available to support such expenditures.
11 Use of such funds shall not be subject to
12 the requirements of section 163 of the
13 state finance law. (12SH2308) (26628) ....... 32,500,000

14 WATER RESOURCES (CCP) ........................................ 362,000,000

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Water Resources Purpose

19 For payment of a portion of the state's
20 match for the safe drinking water revolv-
21 ing fund (12SM2357) (26888) .................... 30,000,000
22 For services and expenses including
23 contracts related to the laboratory test-
24 ing of public drinking water for chemical
25 compounds and emerging contaminants
26 defined pursuant to section 1112 of the
27 public health law (12EC2357) .................... 2,000,000

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 Safe Drinking Water Revolving Account - 31360
31 Water Resources Purpose

32 For federal grants for the safe drinking
33 water revolving fund (12022357) (26888) .... 300,000,000
34 For services and expenses of the state
35 revolving funds program (12DW2357) (26666)
36 .................................................. 30,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

**CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)**

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to $75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) ...................................

1,200,000,000 ................................. (re. $472,469,000)

**ECONOMIC DEVELOPMENT (CCP)**
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Capital Projects Funds - Other
2  Capital Projects Fund - 30000
3  New Facilities Purpose

4  The appropriation made by chapter 54, section 1, of the laws of 2018, to
5  the New York state urban development corporation, is hereby trans-
6  ferred and reappropriated to the Department of Health:
7  The sum of $600,000,000 is hereby appropriated for services and
8  expenses of a life sciences laboratory and public health initiative
9  in the Capital District to develop life science research, inno-
10  vation, and infrastructure, including but not limited to the acquis-
11  ition of real property, preparation of plans, design, construction,
12  renovation, administration, and other costs incidental thereto,
13  including the payment of liabilities incurred prior to April 1,
14  2018. All or a portion of the funds appropriated hereby may be
15  suballocated or transferred to any department, agency, or public
16  authority [(91251809)] [(12251809)] (85501) .........................
17  600,000,000 ..................................... (re. $600,000,000)

18  The appropriation made by chapter 54, section 1, of the laws of 2017, to
19  the New York state urban development corporation, is hereby trans-
20  ferred and reappropriated to the department of health:
21  The sum of $150,000,000 is hereby appropriated for services and
22  expenses of a life sciences laboratory public health initiative in
23  the Capital District pursuant to a plan developed by the chief exec-
24  utive officer of the New York state urban development corporation
25  jointly with the commissioner of health to develop life science
26  research, innovation, and infrastructure including, but not limited
27  to the preparation of plans, design, construction, renovation, and
28  other costs incidental thereto, including the payment of liabilities
29  incurred prior to April 1, 2017. Notwithstanding section 51 of the
30  public authorities law, such plan shall be reviewed and approved by
31  New York State public authorities control board. Prior to any award,
32  the New York state public authorities control board shall review and
33  approve any construction project in excess of five million dollars
34  funded from this appropriation. All or a portion of the funds appro-
35  priated hereby may be suballocated or transferred to any department,
36  agency, or public authority [(91241709)] [(12251709)] (85501) .......
37  150,000,000 ..................................... (re. $145,105,000)

38  HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

39  Capital Projects Funds - Other
40  Capital Projects Fund - 30000
41  Health Care System Improvement Purpose

42  By chapter 54, section 1, of the laws of 2022:
43  For payments and grants to support health care facility transformation
44  statewide, made available pursuant to section 2825-g of the public
45  health law. A portion of the funds appropriated herein may be subal-
46  located or transferred to any department, agency, or public authori-
By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to $5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and long-term care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:

(a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;

(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;

(c) The geographic distribution of funds;

(d) The relationship between the proposed project and identified community need;

(e) The extent to which the applicant has access to alternative financing;
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.

Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of $45,000,000 shall be made available for grant awards to residential health care facilities, up to $20,000,000 may be made available for grant awards made pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-l of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of $60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

director of the budget (12SW18HE) (26668) ..........................
525,000,000 ..................................... (re. $387,801,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter
54, section 1, of the laws of 2018:
For payments and grants to support health care facility transformation
statewide for capital, non-operational works. Notwithstanding
section 163 of the state finance law or any other provision of law
to the contrary, this appropriation may be used to fund payments and
or grants made by the commissioner of health in his or her sole
discretion, without a competitive bid or request for proposal proc-
ess, to eligible applicants as determined by the commissioner of
health for purposes in support of essential health care services.
Such purposes may include debt retirement and capital projects or
non-capital projects that facilitate health care transformation,
including mergers, consolidation, acquisition or other corporate
restructuring activities intended to create a financially sustaina-
able system of care that promotes a patient-centered model of health
care delivery or preserves or expands essential health care
services. Grants shall not be available to support general operating
expenses.
The commissioner and the president of the dormitory authority of the
state of New York shall enter into an agreement, subject to the
approval of the director of the budget, and subject to section
1680-r of the public authorities law, for the purposes of awarding,
distributing, and administering the funds made available pursuant to
this appropriation.
In determining awards for eligible applicants under this appropri-
ation, the commissioner of health shall consider stakeholder, commu-
nity, and legislative input pursuant to subdivision 4-a of section
2825-e of the public health law criteria including, but not limited
to:
(a) the extent to which the proposed project will contribute to the
integration of health care services or the long term sustainability
of the applicant or preservation of essential health services in the
community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned
with delivery system reform incentive payment ("DSRIP") program
goals and objectives;
(c) Consideration of geographic distribution of funds;
(d) The relationship between the proposed project and identified
community need;
(e) The extent to which the applicant has access to alternative
financing;
(f) The extent that the proposed project furthers the development of
primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrol-
lees and uninsured individuals;
(h) The extent to which the applicant has engaged the community
affected by the proposed capital project and the manner in which
community engagement has shaped such capital project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to $200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, $50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of $75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) ......................... 500,000,000 ........................ (re. $206,896,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:
(a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) consideration of geographic distribution of funds;
(d) the relationship between the proposed capital project and identified community need;
(e) the extent to which the applicant has access to alternative financing;
(f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
(g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
(h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
(i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,
and status of achievement of process and performance metrics and
milestones pursuant to subdivision 5 of section 2825-b of the public
health law. Within amounts appropriated herein, up to $5,000,000 may
be made available for the purchase of mammography equipped vehicles,
and a minimum of $30,000,000 shall be made available for community-

based health care providers which shall be defined as a diagnostic
and treatment center licensed or granted an operating certificate
under article twenty-eight of the public health law, a mental health
clinic licensed or granted an operating certificate under article
thirty-one of the mental hygiene law, an alcohol and substance abuse
treatment clinic licensed or granted an operating certificate under
article thirty-two of the mental hygiene law, primary care provid-
ers, or a home care provider certified or licensed pursuant to arti-
cle 36 of the Public Health Law. The dormitory authority may issue
bonds for such purposes in an amount appropriated herein. No expend-
itures may be made from this appropriation to a facility until a
facility specific plan has been submitted to the department of
health and has been approved by the director of the budget
(12SW16HE) (26668) ... 200,000,000 ............... (re. $52,035,000)

By chapter 54, section 1, of the laws of 2015:
For payments and grants to support health care facility transformation
within the county of Kings, for capital, non-operational works serv-
ing communities whose residents are experiencing significant levels
of health care disparities, health care needs and other risk
factors. Funding will be awarded in the discretion of the commis-
sioner of health, without a competitive bid or request for proposal
process, for purposes in support of essential health care services.
Such purposes may include renovating or replacing inefficient or
outdated facilities as part of a merger, consolidation, acquisition
or other significant corporate restructuring activity intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery aimed at improving
the overall health and well-being of a community. The dormitory
authority may issue bonds for such purposes in an amount appropri-
ated herein. No expenditures may be made from this appropriation to
a facility until a facility specific plan has been submitted to the
department of health and has been approved by the director of the
budget (12BK15HE) (26928) ... 700,000,000 ....... (re. $486,635,000)

IT INITIATIVES PROGRAM (CCP)
Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account - 32216
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is
hereby amended and reappropriated to read:
For services and expenses related to information technology projects
undertaken by the department of health, including the payment of
liabilities incurred prior to April 1, 2022 pursuant to a plan that
addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2208) (51919) ... 10,000,000 ........ (re. $8,677,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2021 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2108) (51919) ... 10,000,000 ........ (re. $3,417,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592203) (29780) ................................. 12,000,000 ............................... (re. $10,526,000)

By chapter 54, section 1, of the laws of 2021:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780) ... 8,000,000 ........ (re. $4,773,000)

By chapter 54, section 1, of the laws of 2020:
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592003) (29780) ... 8,000,000 ........... (re. $4,170,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780) ... 9,940,000 ........... (re. $771,000)

By chapter 54, section 1, of the laws of 2018:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591803) (29780) ... 8,000,000 ........... (re. $746,000)

By chapter 54, section 1, of the laws of 2017:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 ........... (re. $783,000)

By chapter 55, section 1, of the laws of 2016:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 ........... (re. $3,868,000)

By chapter 54, section 1, of the laws of 2015:
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 .......... (re. $3,192,000)

By chapter 54, section 1, of the laws of 2014:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 .......... (re. $122,000)

By chapter 54, section 1, of the laws of 2013:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 .......... (re. $3,027,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602203) (81010) ........................................ 7,600,000 ........................................ (re. $7,494,000)

By chapter 54, section 1, of the laws of 2021:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12602103) (81010) ... 7,600,000 ............ (re. $4,911,000)

By chapter 54, section 1, of the laws of 2020:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12602003) (81010) ... 7,600,000 ............ (re. $2,005,000)

By chapter 54, section 1, of the laws of 2019:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601903) (81010) ... 7,600,000 ............ (re. $2,621,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601803) (81010) ... 7,600,000 ............ (re. $2,349,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2016:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) ... 7,600,000 ........ (re. $5,153,000)

By chapter 54, section 1, of the laws of 2015:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 ........ (re. $4,769,000)

By chapter 54, section 1, of the laws of 2014:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601503) (81010) ... 7,600,000 ........ (re. $2,502,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) (81010) ... 7,600,000 ........ (re. $7,600,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) (81010) ... 7,600,000 ........ (re. $3,902,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  VETERANS AFFAIRS (CCP)

2  Capital Projects Funds - Federal
3  Federal Capital Projects Fund
4  Department of Veterans Affairs Grants Account - 31360
5  Veterans Affairs Purpose

6  By chapter 54, section 1, of the laws of 2022:
7  For federal grant support to department of health facilities including
8  minor alterations, improvements, and preventive maintenance. For
9  services and expenses for payment of liabilities accrued heretofore
10  and hereafter to accrue (120122VA) (29601) .........................
11  5,569,000 ......................................... (re. $5,569,000)

12  By chapter 54, section 1, of the laws of 2020:
13  For federal grant support to department of health facilities including
14  minor alterations, improvements, and preventive maintenance. For
15  services and expenses for payment of liabilities accrued heretofore
16  and hereafter to accrue (120120VA) (29601) .........................
17  6,000,000 ........................................ (re. $2,356,000)

18  WATER RESOURCES (CCP)

19  Capital Projects Funds - Other
20  Capital Projects Fund - 30000
21  Water Resources Purpose

22  By chapter 54, section 1, of the laws of 2022:
23  For payment of a portion of the state's match for the safe drinking
24  water revolving fund (12SM2257) (26888) .........................
25  15,000,000 ........................................ (re. $15,000,000)

26  By chapter 54, section 1, of the laws of 2021:
27  For payment of a portion of the state's match for the safe drinking
28  water revolving fund (12SM2157) (26888) .........................
29  15,000,000 ........................................ (re. $11,000,000)

30  Capital Projects Funds - Federal
31  Federal Capital Projects Fund
32  Safe Drinking Water Revolving Account - 31360
33  Water Resources Purpose

34  By chapter 54, section 1, of the laws of 2022:
35  For federal grants for the safe drinking water revolving fund
36  (120222257) (26888) ... 300,000,000 ................... (re. $300,000,000)
37  For services and expenses of the state revolving funds program
38  (12DW22257) (26666) ... 30,000,000 ................... (re. $29,998,000)

39  By chapter 54, section 1, of the laws of 2021:
40  For federal grants for the safe drinking water revolving fund
41  (120221257) (26888) ... 70,000,000 ................... (re. $31,909,000)
For services and expenses of the state revolving funds program
(12DW2157) (26666) ... 7,000,000 .................. (re. $3,285,000)

By chapter 54, section 1, of the laws of 2020:
For federal grants for the safe drinking water revolving fund
(12022057) (26888) ... 70,000,000 .................. (re. $32,228,000)
For services and expenses of the state revolving funds program
(12DW2057) (26666) ... 7,000,000 .................... (re. $842,000)

By chapter 54, section 1, of the laws of 2019:
For federal grants for the safe drinking water revolving fund
(12021957) (26888) ... 70,000,000 .................. (re. $32,252,000)
For services and expenses of the state revolving funds program
(12DW1957) (26666) ... 7,000,000 .................... (re. $66,000)

By chapter 54, section 1, of the laws of 2018:
For federal grants for the safe drinking water revolving fund
(12021857) (26888) ... 70,000,000 .................. (re. $31,895,000)
For services and expenses of the state revolving funds program
(12DW1857) (26666) ... 7,000,000 .................... (re. $168,000)

By chapter 54, section 1, of the laws of 2017:
For federal grants for the safe drinking water revolving fund
(12021757) (26888) ... 70,000,000 .................. (re. $36,770,000)
For services and expenses of the state revolving funds program
(12DW1757) (26666) ... 7,000,000 .................... (re. $1,013,000)

By chapter 55, section 1, of the laws of 2016:
For federal grants for the safe drinking water revolving fund
(12021657) (26888) ... 70,000,000 .................. (re. $34,087,000)
For services and expenses of the state revolving funds program
(12DW1657) (26666) ... 7,000,000 .................... (re. $236,000)

By chapter 54, section 1, of the laws of 2015:
For federal grants for the safe drinking water revolving fund
(12021557) (26888) ... 70,000,000 .................. (re. $26,134,000)

By chapter 54, section 1, of the laws of 2014:
For federal grants for the safe drinking water revolving fund
(12021457) (26888) ... 70,000,000 .................. (re. $30,761,000)

By chapter 54, section 1, of the laws of 2013:
For federal grants for the safe drinking water revolving fund
(12021357) (26888) ... 70,000,000 .................. (re. $14,641,000)

By chapter 54, section 1, of the laws of 2010:
For federal grants for the safe drinking water revolving fund
(12021057) (26888) ... 157,183,000 .................. (re. $30,067,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS  2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>118,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>118,000,000</td>
</tr>
</tbody>
</table>

================  ================

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ...................... 115,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of a centralized state emergency operations center facility including related departmental administrative cost (EROC2307) (30349) ...................... 80,000,000

For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of the state academy of fire science including related departmental administrative cost (ERBM2307) ...................... 10,000,000

For grants to volunteer fire departments, including but not limited to, construction, renovation and/or purchase of facilities or equipment. Notwithstanding any inconsistent provision of law, all or a portion of these funds may be suballocated or transferred to any department, agency, or public authority (ERVF2307) ...................... 25,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 3,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (ERPF2303) (81108) ...................... 3,000,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2022 (ERNF2207) (81007) .........................
3,000,000 ........................................ (re. $3,000,000)
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state emergency operations center facility including related departmental administrative cost (EROC2207) (30349) ........
25,000,000 ........................................ (re. $24,974,000)

By chapter 54, section 1, of the laws of 2019:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007) .........................
5,000,000 ........................................ (re. $4,921,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) .........................
42,000,000 ........................................ (re. $1,483,000)

31 DISASTER ASSISTANCE (CCP)

Capital Projects Funds - Other
New York State Storm Recovery Capital Fund
Storm Recovery Account - 33001
Disaster Assistance Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of
capital works or purposes damaged by hurricane Sandy which are
expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
any other federal reimbursement source. No such advances for a
project shall be made unless the division of budget has first deter-
mined that there is a substantial likelihood that the project is
eligible for reimbursement by FEMA, FTA, FHWA and/or any other
federal reimbursement source. Notwithstanding any provision of law
to the contrary, the state comptroller shall credit these appropri-
atations with federal grants received pursuant to the federal communi-
ty development block grant program or any other federal program
providing disaster aid, in recognition that the state was required
to make payments for eligible projects in advance of the availabil-
ty of federal reimbursement. Funds appropriated herein may be subal-
located or transferred to any other state department, agency, or
public benefit corporation, to achieve this purpose. Five business
days after the close of each month, the division of the budget shall
report to the chair of the senate finance committee and the chair of
the assembly ways and means committee total disbursements from this
appropriation (73FA13DA) (30328) ...............................
450,000,000 ............................... (re. $384,167,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2021:
For the provision of grants or reimbursement to counties for the
development, consolidation or operation of public safety communi-
cations systems or networks designed to support statewide interopera-
ble communications for first responders. Expenditures from this
appropriation shall reduce appropriations for grants from the state-
wide public safety communications account for the same purpose by an
equivalent amount, and such appropriation authority in such account
shall then be deemed to have lapsed to the extent of such reduction
(ERIC2108) (30336) ... 30,500,000 ................. (re. $30,500,000)

By chapter 54, section 1, of the laws of 2015:
For projects designed to advance completion of a fully interoperable
statewide public safety communications network. Expenditures from
this appropriation shall reduce appropriations for grants from the
statewide public safety communications account for the same purpose
by an equivalent amount, and such appropriation authority in such
account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 ....... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2014:
For projects designed to advance completion of a fully interoperable
statewide public safety communications network. Expenditures from
this appropriation shall reduce appropriations for grants from the
statewide public safety communications account for the same purpose
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

by an equivalent amount, and such appropriation authority in such
account shall then be deemed to have lapsed to the extent of such
reduction (ERCN1408) (30337) ... 15,000,000 ........ (re. $1,026,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for health and safety including liabil-
ities incurred prior to April 1, 2017 (ERHS1701) (81028) ........
2,000,000 ................................................... (re. $632,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2022 (ERPF2203)
(81108) ... 3,000,000 ........................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2021 (ERPF2103)
(81108) ... 3,000,000 ........................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2020 (ERPF2003)
(81108) ... 3,000,000 ........................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2019 (ERPF1903)
(81108) ... 3,000,000 ........................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2018 (ERPF1803)
(81108) ... 3,000,000 ........................................... (re. $994,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2017 (ERPF1703)
(81108) ... 1,000,000 ........................................... (re. $457,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>415,700,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>415,700,000</td>
</tr>
</tbody>
</table>

ACCESS TO HOME (CCP) ........................................... 3,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052307) (31409) .................. 1,000,000

For additional funding for the access to home program. For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein .................. 2,000,000

AFFORDABLE HOUSING CORPORATION (CCP) ......................... 40,500,000

Capital Projects Funds - Other
Housing Program Fund
Affordable Housing Corporation Account - 31852
New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS 2023-24

1 law. No funds shall be expended from this
2 appropriation until the director of the
3 budget has approved a financial plan
4 submitted by the affordable housing corpo-
5 ration in such detail as required by the
6 director of the budget.
7 Up to 5 percent of the funds appropriated
8 herein may be used for administrative
9 purposes (08012307) (31424) ................. 26,000,000
10 For additional funding for the affordable
11 housing corporation program. For allo-
12 cation as follows: For deposit in the
13 affordable housing development account
14 created pursuant to section 59-b of the
15 private housing finance law for the
16 purposes of carrying out the provisions of
17 article XIX of the private housing finance
18 law. No funds shall be expended from this
19 appropriation until the director of the
20 budget has approved a financial plan
21 submitted by the affordable housing corpo-
22 ration in such detail as required by the
23 director of the budget. The amounts appro-
24 priated herein may be suballocated or
25 transferred to any state department, agen-
26 cy, or public authority for the purposes
27 stated herein (08312307)(31399) ............. 14,500,000

28 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) ................... 28,000,000
29
30 Capital Projects Funds - Other
31 Housing Program Fund
32 Housing Trust Fund Corporation Account - 31851
33 New Facilities Purpose
34
35 For allocation as follows: For the purpose
36 of capital projects and other improvements
37 in support of recovery and rebuilding
38 efforts in areas of New York state
39 impacted by natural disasters to be admin-
40 istered by the housing trust fund corpo-
41 ration by means of the governor's office
42 of storm recovery. No funds shall be
43 expended from this appropriation until the
44 director of the budget has approved a
45 financial plan submitted by the housing
46 trust fund corporation on behalf of the
47 governor's office of storm recovery in
48 such detail as required by the director of
49 the budget. The amounts appropriated here-
<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>Housing Program Fund</th>
<th>Housing Trust Fund Corporation Account - 31851</th>
<th>New Facilities Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>HOMES FOR WORKING FAMILIES PROGRAM (CCP)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>.......................... 28,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>HOMEOWNER STABILIZATION FUND (CCP)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>.......................... 50,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>.......................... 8,400,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
cipalities to provide state financial
assistance to administer emergency home
repairs programs which provide grants and
loans in an amount not to exceed $10,000
per unit for the cost of correcting any
condition which poses a threat to the
life, health or safety of a low income
elderly homeowner pursuant to article XXIX
of the private housing finance law. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a financial plan submitted by
the housing trust fund corporation on
behalf of the housing opportunities for
the elderly program in such detail as
required by the director of the budget.
Up to 5 percent of the funds appropriated
herein may be used for administrative
purposes (08082303) (31422) .................. 1,400,000
For additional funding for the housing
opportunities program for the elderly. For
allocation as follows: For contracts with
not-for-profit corporations or munici-
palities to provide state financial
assistance to administer emergency home
repairs programs which provide grants and
loans in an amount not to exceed $10,000
per unit for the cost of correcting any
condition which poses a threat to the
life, health or safety of a low income
elderly homeowner pursuant to article XXIX
of the private housing finance law. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a financial plan submitted by
the housing trust fund corporation on
behalf of the housing opportunities for
the elderly program in such detail as
required by the director of the budget.
The amounts appropriated herein may be
suballocated or transferred to any state
department, agency, or public authority
for the purposes stated herein ............... 7,000,000
LEAD ABATEMENT PROGRAM (CCP) ................................ 20,000,000
-------------
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 For services and expenses of a lead abatement program to be administered through the housing trust fund corporation. Funds may be used to support lead abatement outside the city of New York. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08302303) .................... 20,000,000

10 LOW INCOME HOUSING TRUST FUND (CCP) ......................... 44,200,000

11 Capital Projects Funds - Other
12 Housing Program Fund
13 Housing Trust Fund Corporation Account - 31851
14 New Facilities Purpose

16 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

33 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042307) (31421) .................... 44,200,000

36 MAIN STREET PROGRAM (CCP) .................................... 4,200,000

37 Capital Projects Funds - Other
38 Housing Program Fund
39 Housing Trust Fund Corporation Account - 31851
40 New Facilities Purpose

42 For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

pursuant to article XXVI of the private
housing finance law (08062307) (31413) ....... 4,200,000

MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) .................... 5,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

For allocation as follows: For the purposes
of a mobile and manufactured home advan-
tage program to fund loans and grants for
the acquisition, demolition, or replace-
ment and/or repair of mobile or manufac-
tured homes and/or mobile or manufactured
home parks. No funds shall be expended
from this appropriation until the director
of the budget has approved a financial
plan submitted by the administering agency
in such detail as required by the director
of the budget. Notwithstanding any other
law to the contrary, the amounts appropri-
ated herein may be suballocated or trans-
ferred to any state department, agency, or
public authority for the purposes stated
herein (08212303) (30917) .................... 5,000,000

MITCHELL-LAMA PRESERVATION PROGRAM (CCP) .................... 50,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For services and expenses of a Mitchell-Lama
preservation program to preserve and
improve Mitchell-Lama properties in the
state. The amounts appropriated herein may
be suballocated or transferred to any
state department, agency, or public
authority for the purposes stated herein .... 50,000,000

NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) .............. 135,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2023-24

1 For capital projects and other improvements
2 at housing developments owned or operated
3 by the New York city housing authority.
4 The amounts appropriated herein may be
5 suballocated or transferred to any state
6 department, agency, or public authority
7 for the purposes stated herein ............. 135,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ................. 6,400,000

Capital Projects Funds - Other
Housing Program Fund
Preservation Trust Fund Corporation Account - 31851

For allocation as follows: For services and
expenses of a public housing modernization
program. Of the amount appropriated here-
in, the sum of $400,000 may be allocated
for capital project activities associated
with article XII of the public housing
law. No funds shall be expended from this
appropriation until the director of the
budget has approved a financial plan
submitted by the housing trust fund corpo-
ration on behalf of the public housing
modernization program in such detail as
required by the director of the budget.
Up to 5 percent of the funds appropriated
herein may be used for administrative
purposes (08052303) (31420) ................. 6,400,000

SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)......... 7,000,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For services and expenses of a small rental
development initiative for capital devel-
opments under 20 units. The amounts appro-
priated herein may be suballocated or
transferred to any state department, agen-
cy, or public authority for the purposes
stated herein .................. 7,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ACCESS TO HOME (CCP)

1. Capital Projects Funds - Other
2. Housing Program Fund
3. Housing Trust Fund Corporation Account - 31851
4. New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
5. For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052207) (31409) ... 1,000,000 .................... (re. $457,000)

By chapter 54, section 1, of the laws of 2021:
6. For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052107) (31409) ... 1,000,000 .................... (re. $1,000,000)

ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)

1. Capital Projects Funds - Other
2. Housing Program Fund
3. Housing Trust Fund Corporation Account - 31851
4. New Facilities Purpose

By chapter 54, section 1, of the laws of 2021, as amended by chapter 151, section 2, of the laws of 2021:
5. To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial properties and hotel properties in the city of New York for the purposes of creating permanent affordable residential housing. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for purposes stated herein (08232107) (31491) ... 100,000,000 ......................... (re. $100,000,000)

AFFORDABLE HOUSING CORPORATION (CCP)

1. Capital Projects Funds - Other
2. Housing Program Fund
3. Affordable Housing Corporation Account - 31852
4. New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
5. For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012207) (31424) .................. 26,000,000 .............................................. (re. $26,000,000)

For additional funding for the affordable housing corporation program. For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08012207) (31424) .......................... 26,000,000 ....................................... (re. $26,000,000)

10,000,000 .............................................. (re. $10,000,000)

By chapter 54, section 1, of the laws of 2021:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012207) (31424) .................. 26,000,000 .............................................. (re. $26,000,000)

Notwithstanding section 59-b of the private housing finance law, funds appropriated herein may be used to fund the vacant property program for renovation projects of vacant and blighted homes for the purposes of creating affordable housing for first-time homebuyers. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242107) (31492) .......................... 25,000,000 .............................................. (re. $21,793,000)

By chapter 54, section 1, of the laws of 2020:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424) .................. 26,000,000 .............................................. (re. $26,000,000)

By chapter 54, section 1, of the laws of 2019:
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424) ......................... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424) ......................... (re. $20,538,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) (31424) ......................... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424) ......................... (re. $1,025,000)

By chapter 54, section 1, of the laws of 2015:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424) ....................... (re. $700,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424) ....................... (re. $950,000)

GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202207) (30915) ... 77,000,000 ................ (re. $77,000,000)

By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this
appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202170) (30915) ... 130,000,000 ............... (re. $16,960,000)

8 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032207) (31423) ...................... (re. $14,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032207) (31423) ...................... (re. $13,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032007) (31423) ......................... (re. $13,300,000)

14,000,000 ........................................ (re. $13,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031907) (31423) ......................... (re. $13,300,000)

14,000,000 ........................................ (re. $13,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For allocation as follows: For [deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for] the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031807) (31423) ......................... (re. $4,948,000)

14,000,000 ........................................ (re. $4,948,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the
2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

1. A total of $1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.

2. A total of $1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. A total of $300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. A total of $80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. A total of $90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. A total of $450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.

7. A total of $120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. A total of $150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and
replacement through new construction of site-specific multi-family
rental housing currently owned by federally-supervised or state-su-
pervised public housing authorities outside of New York city.

9. A total of $60,000,000 shall be made available for the purpose of
substantial or moderate rehabilitation and new construction of
buildings of 5 to 50 units.

10. A total of $400,000,000 shall be made available for the purpose of
promoting home ownership among families of low and moderate income
for whom there are few affordable home ownership alternatives in the
private market, and to stimulate the development, stabilization, and
preservation of New York communities.

11. A total of $20,000,000 shall be made available for the purposes of
mobile and manufactured home replacement program pursuant to chapter
54 of the laws of 2016.

12. A total of $85,000,000 shall be made available for the purposes of
creating and upgrading accessory dwelling units across the state.

13. A total of $250,000,000 shall be made available for the purposes of
capital projects including all-electric, high-performance equip-
ment for heating and for capital projects to utilize high-perfor-
mance building envelope design, and alternative energy sources
(08112207) (30904) ... 4,505,000,000 .......... (re. $4,505,000,000)

By chapter 54, section 1, of the laws of 2021:

In support of a comprehensive, statewide multi-year housing program.
Notwithstanding any other law to the contrary, the amounts appropri-
ated herein may be suballocated or transferred to any state depart-
ment, agency, or public authority for the purposes stated herein.
Funds appropriated shall support the development of supportive housing
units throughout the state (08112107) (30904) ......................
186,000,000 ..................................... (re. $186,000,000)

By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program.
Spending authorized by this appropriation shall be subject to the
same reporting requirements as the 2016-17 and 2017-18 state fiscal
year housing program (CCP).
Notwithstanding any other law to the contrary, the amounts appropri-
ated herein may be suballocated or transferred to any state depart-
ment, agency, or public authority for the purposes stated herein.
When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (CCP), funds appropriated
herein shall be made available for the purpose of providing capital
subsidies for the development of 6,000 or more supportive housing
units throughout the state over the next five years, as determined
by a competitive selection process (08111807) (30904) ..............
132,000,000 ..................................... (re. $132,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program.
The commissioner shall provide, in electronic excel format or as
requested by the Legislature, an annual report to the director of
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

the budget, the speaker of the Assembly, and the temporary president
of the Senate, on or before July 1 of each year, that summarizes the
activities undertaken pursuant to the funding made available in the
2016-17 and 2017-18 state fiscal year housing program (ccp). Such
annual report shall be cumulative and shall include an itemized list
of each project utilizing funds appropriated by the 2016-17 and
2017-18 state fiscal year housing program (ccp), including a brief
description of the project, street address, county, awardee, total
budget, amount of capital subsidy appropriated by the housing
program (ccp), relevant section of the housing program (ccp), bonded
or cash, amount of each additional public funding source, funding
program, number of units, area median income requirements if appli-
cable, month and year construction will commence, projected date of
occupancy, and project phase (in development, engineering,
construction, complete, defunded). Such annual report shall continue
to be provided until such time as the final disbursement of funds
appropriated in the 2016-17 and 2017-18 state fiscal year housing
program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropri-
ated herein may be suballocated to any state department, agency, or
public authority for the purposes stated herein. Notwithstanding
section 40 of the state finance law or any other law to the contra-
ry, all assistance appropriations made from this account shall
remain in full force and effect in accordance, in the aggregate,
with the following schedule: not more than an additional
$500,000,000 for the period April 1, 2019 through and past March 31,
2020, and not more than an additional $41,525,000 for the period
April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and
   2017-18 state fiscal year housing program (ccp), up to a total of
   $950,000,000 shall be made available for the purpose of providing
capital and operating subsidies for the development of 6,000 or more
supportive housing units throughout the state over the next five
years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and
   2017-18 state fiscal year housing program (ccp), up to a total of
   $472,025,000 shall be made available for the purpose of providing
capital subsidies for the new construction or adaptive reuse of
rental housing affordable to households that earn up to 60 percent
of area median income (AMI) and that advance one or more of the
specific housing priorities of the state. Up to 5 percent of the
funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and
   2017-18 state fiscal year housing program (ccp), up to a total of
   $125,000,000 shall be made available for the purpose of developing
or rehabilitating one hundred percent senior rental affordable hous-
ing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and
   2017-18 state fiscal year housing program (ccp), up to a total of
   $45,000,000 for purposes of the rural and urban community investment
fund program created pursuant to article XXVII of the private hous-
ing finance law.
5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases
when there is a property manager other than the public housing
authority that receives these funds, then such property manager
shall be required to take actions including, but not limited to,
providing clear and accessible information to residents before,
during, and after becoming the property manager; provide language
assistance to residents with limited English proficiency; and recog-
nize a legitimate resident organization as the residents' represen-
tative, invite such resident organization to all resident engage-
ments, and meet regularly with the resident organization to discuss
emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$62,500,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement
through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$41,475,000 shall be made available for the purpose of promoting
home ownership among families of low and moderate income for whom
there are few affordable home ownership alternatives in the private
market, and to stimulate the development, stabilization, and preser-
vation of New York communities.

11. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$13,000,000 shall be made available for the purposes of mobile and
manufactured home replacement program pursuant to chapter 54 of the
laws of 2016.

12. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$10,000,000 shall be made available for the purpose of stimulating
reinvestment in properties located within mixed-used commercial
districts located in urban, small town, and rural areas of the state
pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$200,000,000 shall be made available, pursuant to a plan approved by
the director of the budget, in consultation with the New York city
housing authority chair and the dormitory authority of the state of
New York, for the purpose of capital projects and other improvements
related to housing developments owned or operated by the New York
city housing authority; provided further to the extent practicable,
the New York city housing authority in its administration of such
funds shall include employment opportunities for NYCHA tenants
consistent with section 3 of the housing and urban development act
of 1968.

14. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$100,000,000 shall be made available for the preservation, restora-
tion or creation of affordable housing units in a city having a
population of one million or more, one hundred percent of which
shall be affordable to households that earn up to sixty percent of
the area median income adjusted for family size. Priority shall be
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1. given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) ...

... 541,525,000 ................................. (re. $541,525,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional $354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional $359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of
$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to
participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the director of the budget, in consultation with the New York city
housing authority chair and the dormitory authority of the state of
New York, for the purpose of capital projects and other improvements
related to housing developments owned or operated by the New York
city housing authority; provided further to the extent practicable,
the New York city housing authority in its administration of such
funds shall include employment opportunities for NYCHA tenants
consistent with section 3 of the housing and urban development act
of 1968.

14. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$100,000,000 shall be made available for the preservation, restora-
tion or creation of affordable housing units in a city having a
population of one million or more, one hundred percent of which
shall be affordable to households that earn up to sixty percent of
the area median income adjusted for family size. Priority shall be
given to applicants incorporated pursuant to the not-for-profit
corporation law, with prior experience in community development
projects with at least a fifty-one percent controlling interest in
such project. Not-for-profits shall strive to develop projects
utilizing state or city-owned land and such utilization shall be
prioritized in the agency review of such project (08111607) (30904)
... 1,383,475,000 ........................................ (re. $108,191,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For allocation as follows: For contracts with not-for-profit corpo-
rations or municipalities to provide state financial assistance to
administer emergency home repairs programs which provide grants and
loans in an amount not to exceed $10,000 per unit for the cost of
correcting any condition which poses a threat to the life, health or
safety of a low income elderly homeowner pursuant to article XXIX of
the private housing finance law. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the housing trust fund corporation on
behalf of the housing opportunities for the elderly program in such
detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08082203) (31422) .................
1,400,000 .............................................. (re. $1,400,000)
For additional funding for the housing opportunities program for the
elderly. For allocation as follows: For contracts with not-for-pro-
filt corporations or municipalities to provide state financial
assistance to administer emergency home repairs programs which
provide grants and loans in an amount not to exceed $10,000 per unit
for the cost of correcting any condition which poses a threat to the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

life, health or safety of a low income elderly homeowner pursuant to
article XXIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the housing trust fund
corporation on behalf of the housing opportunities for the elderly
program in such detail as required by the director of the budget.
The amounts appropriated herein may be suballocated or transferred
to any state department, agency, or public authority for the
purposes stated herein [08082203] (31422) (08H02203) (31518) ....
2,000,000 .................................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2021:
For allocation as follows: For contracts with not-for-profit corpo-
ations or municipalities to provide state financial assistance to
administer emergency home repairs programs which provide grants and
loans in an amount not to exceed $10,000 per unit for the cost of
correcting any condition which poses a threat to the life, health or
safety of a low income elderly homeowner pursuant to article XXIX of
the private housing finance law. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the housing trust fund corporation on
behalf of the housing opportunities for the elderly program in such
detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08082103) (31422) .........................
1,400,000 .................................................. (re. $836,000)

HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of the housing our neighbors with dignity
program to acquire vacant commercial properties and distressed hotel
properties throughout the State of New York for the purpose of
conversion to permanent affordable rental housing. Up to 5 percent
of the funds allocated herein may be used for administrative
purposes. The amounts appropriated herein may be suballocated or
transferred to any state department, agency, or public authority for
the purposes stated herein (08232207) (31520) .........................
100,000,000 .................................................. (re. $100,000,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 59, section 1, of the laws of 1996:
2 For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund.
3 Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 ............... (re. $56,897,000)

10 LOW INCOME HOUSING TRUST FUND (CCP)

11 Capital Projects Funds - Other
12 Housing Program Fund
13 Housing Trust Fund Corporation Account - 31851
14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2022:
16 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
17 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042207) (31421) ......................... 44,200,000 ....................................... (re. $44,200,000)

30 By chapter 54, section 1, of the laws of 2021:
31 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
32 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042107) (31421) ......................... 44,200,000 ....................................... (re. $42,245,000)

45 By chapter 54, section 1, of the laws of 2020:
46 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08042007) (31421) .........................
44,200,000 .............................. (re. $41,990,000)

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08141907) (31421) .........................
44,200,000 .............................. (re. $41,990,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08141807) (31421) .........................
44,200,000 .............................. (re. $13,204,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 54, section 1, of the laws of 2022:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08062207) (31413) ... 4,200,000 .............. (re. $4,200,000)

7  By chapter 54, section 1, of the laws of 2021:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08062107) (31413) ... 4,200,000 .............. (re. $4,200,000)

13 By chapter 54, section 1, of the laws of 2020:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08062007) (31413) ... 4,200,000 .............. (re. $1,614,000)

19 By chapter 54, section 1, of the laws of 2019:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08061907) (31413) ... 4,200,000 .............. (re. $334,000)

MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

25 Capital Projects Funds - Other
   Housing Program Fund
   Housing Trust Fund Corporation Account - 31851
   Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2022:
   For allocation as follows: For the purposes of a mobile and manufac-
   tured home advantage program to fund loans and grants for the acqui-
   sition, demolition, or replacement and/or repair of mobile or manufac-
   tured homes and/or mobile or manufactured home parks. No funds
   shall be expended from this appropriation until the director of the
   budget has approved a financial plan submitted by the administering
   agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropri-
   ated herein may be suballocated or transferred to any state depart-
   ment, agency, or public authority for the purposes stated herein
   (08212203) (30917) ... 5,000,000 ................. (re. $5,000,000)

42 By chapter 54, section 1, of the laws of 2021:
   For allocation as follows: For the purposes of a mobile and manufac-
   tured home advantage program to fund loans and grants for the acqui-
   sition, demolition, or replacement and/or repair of mobile or manu-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

factured homes and/or mobile or manufactured home parks. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the administering
agency in such detail as required by the director of the budget.
Notwithstanding any other law to the contrary, the amounts appro-
priated herein may be suballocated or transferred to any state depart-
ment, agency, or public authority for the purposes stated herein
(08212003) (30917) ... 5,000,000 .................. (re. $3,748,000)

By chapter 54, section 1, of the laws of 2020:
For allocation as follows: For the purposes of a mobile and manufac-
tured home advantage program to fund loans and grants for the acquisi-
tion, demolition, or replacement and/or repair of mobile or manufac-
tured homes and/or mobile or manufactured home parks. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the administering
agency in such detail as required by the director of the budget.
Notwithstanding any other law to the contrary, the amounts appro-
priated herein may be suballocated or transferred to any state depart-
ment, agency, or public authority for the purposes stated herein
(08212003) (30917) ... 5,000,000 .................. (re. $3,743,000)

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For the purposes of a mobile and manufac-
tured home advantage program to fund loans and grants for the acquisi-
tion, demolition, or replacement and/or repair of mobile or manufac-
tured homes and/or mobile or manufactured home parks. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the administering
agency in such detail as required by the director of the budget.
Notwithstanding any other law to the contrary, the amounts appro-
priated herein may be suballocated or transferred to any state depart-
ment, agency, or public authority for the purposes stated herein
(08211903) (30917) ... 5,000,000 .................. (re. $3,748,000)

MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of a Mitchell-Lama preservation and homeown-
ership program to preserve and improve Mitchell-Lama properties and
create permanently affordable homeownership in the state. Amounts
appropriated herein shall be distributed based on a plan submitted
by the division of housing and community renewal and approved by the
director of the budget. Up to 5 percent of the funds appropriated
herein may be used for administrative purposes. The amounts appro-
priated herein may be suballocated or transferred to any state
department, agency, or public authority for the purposes stated
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

herein (08252203) (31522) .................................
100,000,000 ................................. (re. $100,000,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
PROGRAM (CCP)

Capital Projects Funds - Other
Housing Assistance Fund
Housing Assistance Account - 31801
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the
New York state housing finance agency’s Mitchell Lama Rehabilitation
and Preservation Program and the All Affordable Program (08ML0803)
(31419) ... 10,000,000 ................................. (re. $5,911,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1991, as
amended by chapter 54, section 1, of the laws of 2021, is hereby
amended and reappropriated to read:
For expenditure of funds made available pursuant to the CranstonGon-
zales National Affordable Housing Act (, being P.L. 101-625) for
activities authorized pursuant to article XXIV of the Private Hous-
ing Finance Law. Notwithstanding any other provision of law,
$82,800,000 of the amount appropriated herein shall be
used for payment of administrative costs incurred in the implementa-
tion of article XXIV of the private housing finance law for Federal
aid made available under the HOME Investment Partnership Program to
pay State personal service and fringe benefit costs related to
administration of the HOME program. Such funds allocated for admin-
istration shall be set aside prior to the distribution of funds to
projects as required by article XXIV of the private housing finance
law (08019107) (31414) ... 125,132,000 .............. (re. $10,100,000)

NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
section 1, of the laws of 2020:
For the purposes of capital projects and other improvements to address issues including, but not limited to lead at housing developments owned or operated by the New York city housing authority, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191907) (30913) ... 100,000,000 ................................. (re. $100,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) ................. 250,000,000 ..................................... (re. $250,000,000)

PUBLIC HOUSING PROGRAM (CCP)

By chapter 54, section 1, of the laws of 2021:
For services and expenses of a public housing program. Funds appropriated herein should be used for weatherization, heating needs, elevators, lead remediation, and other critical maintenance projects for public housing across the state. Of the amounts appropriated herein
### DIVISION OF HOUSING AND COMMUNITY RENEWAL

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

1. $200,000,000 shall be suballocated to the New York city housing authority. Provided further that $125,000,000 shall be distributed to public housing throughout the state based on a plan submitted by the division of housing and community renewal and approved by the director of the budget (08252107) (31494) .................

2. 325,000,000 ..................................... (re. $325,000,000)

### PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)

8. Capital Projects Funds - Other
9. Housing Program Fund
10. Housing Trust Fund Corporation Account - 31851
11. New Facilities Purpose

12. By chapter 54, section 1, of the laws of 2022:
13. For services and expenses of a public housing assistance program for public housing across the state. Of the amounts appropriated herein $350,000,000 shall be suballocated to the New York city housing authority. Provided further that $50,000,000 shall be distributed to public housing throughout the state based on a plan submitted by the division of housing and community renewal and approved by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08262207) (31524) ........
14. 400,000,000 ..................................... (re. $400,000,000)

### PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

24. Capital Projects Funds - Other
25. Housing Program Fund
26. Housing Trust Fund Corporation Account - 31851
27. Preservation of Facilities Purpose

28. By chapter 54, section 1, of the laws of 2022:
29. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated here-in, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
30. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052203) (31420) ......................
31. 6,400,000 ......................................... (re. $6,400,000)

40. By chapter 54, section 1, of the laws of 2021:
41. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08062103) (31420) ..........................
6,400,000 ............................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2020:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 may be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08052003) (31420) ..........................
6,400,000 ............................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 may be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051903) (31420) ..........................
6,400,000 ............................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051803) (31420) ..........................
6,400,000 ............................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. The budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

2. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420) .........................

3. 6,400,000 .................................................... (re. $6,400,000)

4. By chapter 55, section 1, of the laws of 2016:

5. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

6. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) (31420) .........................

7. 6,400,000 .................................................... (re. $6,400,000)

8. By chapter 54, section 1, of the laws of 2015:

9. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

10. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) (31420) .........................

11. 6,400,000 .................................................... (re. $1,882,000)

12. By chapter 54, section 1, of the laws of 2014:

13. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

14. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) (31420) .........................

15. 6,400,000 .................................................... (re. $320,000)

16. By chapter 54, section 1, of the laws of 2013:

17. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

18. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) (31420) .........................

19. 6,400,000 .................................................... (re. $320,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) (31420) ......................... 6,400,000 ........................................... (re. $320,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) (31420) ......................... 6,400,000 ........................................... (re. $320,000)

PUBLIC HOUSING PRESERVATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
For the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city, or any affordable, low-income or senior housing related purpose, including disaster recovery, outside of New York city. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08221903) (31378) ... 20,000,000 .......................... (re. $16,276,000)

SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of a small rental housing development initiative for capital developments under 20 units. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242207) (31526) ... 7,000,000 ............... (re. $7,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STATE HOUSING BOND FUND (CCP)

2 Capital Projects Funds - Other
3 State Housing Bond Fund
4 State Housing Bond Account - 30700
5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
7 Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) ............... (re. $7,294,000)

14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
15 Loan contracts for public housing (01347407) (80920) ... (re. $50,000)
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. $23,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. $32,332,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>130,700,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>130,700,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) ................................ 130,700,000

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2308) (51919) ........................................ 130,700,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  IT INITIATIVE PROGRAM (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT2208) (51919) .........................
12 115,700,000 ..................................... (re. $115,700,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2021, as
14 supplemented by a transfer in accordance with state finance law, is
15 hereby amended and reappropriated to read:
16 For services and expenses related to technology equipment, software
17 and services with a demonstrated return on investment or service
18 improvement, as well as the exploration and study of lower-cost
19 alternatives. Funds appropriated herein may be suballocated to any
20 other state department, agency, or public benefit corporation, to
21 achieve this purpose (00IT2108) (51919) .........................
22 [95,700,000]  96,311,000 ................................. (re. $80,772,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2020, as
24 supplemented by a transfer in accordance with state finance law, is
25 hereby amended and reappropriated to read:
26 For services and expenses related to technology equipment, software
27 and services with a demonstrated return on investment or service
28 improvement, as well as the exploration and study of lower-cost
29 alternatives. Funds appropriated herein may be suballocated to any
30 other state department, agency, or public benefit corporation, to
31 achieve this purpose (00IT2008) (51919) .........................
32 [95,700,000] 101,023,000 ................................. (re. $17,990,000)

33 By chapter 54, section 1, of the laws of 2019:
34 For services and expenses related to technology equipment, software
35 and services with a demonstrated return on investment or service
36 improvement, as well as the exploration and study of lower-cost
37 alternatives. Funds appropriated herein may be suballocated to any
38 other state department, agency, or public benefit corporation, to
39 achieve this purpose. Provided further that $10,000,000 of the funds
40 appropriated herein shall be suballocated to the statewide financial
41 system for enterprise technology and financial application invest-
42 ments, pursuant to a plan approved by the division of budget
43 (00IT1908) (51919) ... 95,700,000 .................... (re. $5,809,000)

44 By chapter 54, section 1, of the laws of 2018:
45 For services and expenses related to technology equipment, software
46 and services with a demonstrated return on investment or service
improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919) ........................................ (re. $7,778,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1708) (51919) ........................................ (re. $5,869,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1608) (51919) 85,700,000 .. (re. $206,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Information Technology Capital Financing Account - 32215
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:
Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) ... 30,000,000 ....................... (re. $14,381,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund Federal Capital Projects Account - 31350
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2020:
For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) (51919) ... 150,000,000 ..... (re. $124,892,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,750,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) ........................................ 2,750,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012308) (51919) ...... 2,750,000
DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (36012208) (51919) ... 6,500,000 ............ (re. $6,500,000)

9 By chapter 54, section 1, of the laws of 2020:
10 For services and expenses related to the acquisition and development
11 of technology, including but not limited to equipment, software and
12 services (36012008) (51919) ... 6,000,000 ............ (re. $2,752,000)

13 By chapter 54, section 1, of the laws of 2019:
14 For services and expenses related to the acquisition and development
15 of technology, including but not limited to equipment, software and
16 services (36011908) (51919) ... 2,000,000 ............ (re. $80,000)

17 By chapter 54, section 1, of the laws of 2018:
18 For services and expenses related to the acquisition and development
19 of technology, including but not limited to equipment, software and
20 services (36011808) (51919) ... 1,000,000 ............ (re. $11,000)

21 By chapter 54, section 1, of the laws of 2017:
22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services (36011708) (51919) ... 5,000,000 ............ (re. $30,000)
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ADDICTION SERVICES AND SUPPORTS  
CAPITAL PROJECTS  2023-24  

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>92,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>92,000,000</td>
</tr>
</tbody>
</table>

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 64,500,000

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032389) (11826) ................ 5,500,000

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and approved by the director of the budget (53AA2307) (11828) ............ 24,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS   2023-24

1 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032303) (11827) ... 35,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ...................... 6,000,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2330) (81088) ...................... 4,000,000

16 Capital Projects Funds - Other
17 Mental Hygiene Facilities Capital Improvement Fund
18 DASNY-OASAS Administration Account - 32308
19 Preparation of Plans Purpose

20 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2330) (81088) ...................... 2,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 3,500,000

---------------------
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2023-24

1. Capital Projects Funds - Other
2. Capital Projects Fund - 30000
3. Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM23MO) (81107) ..................... 3,500,000

8. INSTITUTIONAL SERVICES PROGRAM (CCP) ........................ 17,000,000

10. Capital Projects Funds - Other
11. Capital Projects Fund - 30000
12. Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2389) (11833) ........................ 2,000,000

21. Capital Projects Funds - Other
22. Mental Hygiene Facilities Capital Improvement Fund
23. OASAS-State Facilities Account - 32311
24. Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22303) (81040) ..................... 15,000,000

42. NON-BONDABLE PROJECTS (CCP) ................................. 1,000,000


DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS  2023-24

1  Capital Projects Funds - Other
2  Capital Projects Fund - 30000
3  Non-Bondable Purpose

4  For transfer to the mental hygiene capital improvement fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2023 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB23NB) (81042) ..... 1,000,000
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2022:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032289) (11826) ......................
5,500,000 ......................................... (re. $5,500,000)

By chapter 54, section 1, of the laws of 2021:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826) ......................
4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2020:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826) ......................
4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2019:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) ......................
4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826) ......................
4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

 appropriation until a comprehensive plan of projects has been approved by
the director of the budget (53031789) (11826) .........................
10,000,000 .......................................................... (re. $7,083,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2020:
For services and expenses approved by the office of addiction services
and supports related to chemical dependency detection, prevention,
treatment and recovery, including, but not limited to, purchase of
equipment. Notwithstanding any other provision of law, the money
hereby appropriated may be transferred to any other state agency,
with the approval of the director of the budget (53CD1689) (12084)
... 5,014,000 .................................................. (re. $1,766,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2013,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53031389) (11826) .........................
3,810,000 .......................................................... (re. $422,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and/or rehabili-
tation of facilities to expand substance abuse supports and
services, including treatment, recovery and prevention services to
support efforts to develop, expand, and/or operate substance abuse
supports and services for treatment, recovery, and prevention of
heroin and opiate use and addiction disorders including but not
limited to the provision of housing services for affected popu-
lations. No expenditure shall be made from this appropriation until
a spending plan for the proposed projects has been submitted by the
commissioner of the office of addiction services and supports and
approved by the director of the budget. Notwithstanding sections 112
and 163 of the state finance law and section 142 of the economic
development law, or any other inconsistent provision of law, funds
available for expenditure pursuant to this appropriation for the
development, expansion, and/or operation of treatment, recovery,
prevention and/or housing services for persons with heroin and
opiate use and addiction disorders, may be allocated and distributed
by the commissioner of the office of addiction services and
supports, subject to approval of the director of the budget, without
a competitive bid or request for proposal process. Prior to an award
being granted to an applicant pursuant to this process, the commis-
sioner shall formally notify in writing the chair of the senate
finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) ....................... 10,000,000 .............................. (re. $1,907,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2207) (11828) ....................... 24,000,000 .............................. (re. $24,000,000)

By chapter 54, section 1, of the laws of 2021:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2107) (11828) ....................... 24,000,000 .............................. (re. $24,000,000)

By chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2007) (11828) ....................... 34,000,000 .............................. (re. $34,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1907) (11828) ....................... 44,000,000 .............................. (re. $44,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
tor of the budget (53AA1907) (11828) ............................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
tor of the budget (53AA1807) (11828) ............................... (re. $31,447,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
tor of the budget (53AA1307) (11828) ............................... (re. $22,968,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
tor of the budget (53AA1207) (11828) ............................... (re. $8,803,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-
tor of the budget (53AA1107) (11828) ............................... (re. $2,744,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:
2 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1007) (11828) .........................
3 42,273,000 ........................................ (re. $14,702,000)

11 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:
12 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0907) (11828) .........................
13 42,273,000 ........................................ (re. $18,678,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2020:
22 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0807) (11828) .........................
23 66,273,000 ........................................ (re. $6,710,000)

31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2020:
32 For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010707) (11829) ... 26,600,000 ............ (re. $19,121,000)

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53020707) (11830) ... 25,400,000 ................. (re. $6,686,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010607) (11831) ... 24,900,000 ............ (re. $6,709,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827) ........ 40,000,000 ....................................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2021:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) ........ 40,000,000 ....................................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) ........ 30,000,000 ....................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2019:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) ........ 25,000,000 ....................................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) ........ 25,000,000 ....................................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2017:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) ........ 32,000,000 ....................................... (re. $13,534,000)
By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031303) (11827) ..........
34,773,000 ............................................... (re. $33,573,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031203) (11827) ..........
42,273,000 ............................................... (re. $40,773,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031103) (11827) ..........
40,273,000 ............................................... (re. $27,793,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030803) (11827) ..........
42,273,000 ............................................... (re. $7,658,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030703) (11827) ..........
27,423,000 ............................................... (re. $6,132,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030603) (11827) ..........
17,243,000 ............................................... (re. $12,953,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  OASAS-Community Facilities Account - 32305
2  Program Improvement/Change Purpose

3  By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
4      section 1, of the laws of 2020:
5    For the acquisition of property, design, construction and/or rehabilita-
6      tion of facilities to expand substance abuse supports and
7      services, including treatment, recovery and prevention services to
8      support efforts to develop, expand and/or operate substance abuse
9      supports and services for treatment, recovery, and prevention of
10     heroin and opiate use and addiction disorders including but not
11     limited to the provision of housing services for affected popu-
12     lations.
13    Notwithstanding sections 112 and 163 of the state finance law and
14      section 142 of the economic development law, or any other inconsist-
15      ent provision of law, funds available for expenditure pursuant to
16      this appropriation for the development, expansion, and/or operation
17      of treatment, recovery, prevention and/or housing services for
18      persons with heroin and opiate use and addiction disorders, may be
19      allocated and distributed by the commissioner of the office of
20      addiction services and supports, subject to approval of the director
21      of the budget, without a competitive bid or request for proposal
22      process. Prior to an award being granted to an applicant pursuant to
23      this process, the commissioner shall formally notify in writing the
24      chair of the senate finance committee and the chair of the assembly
25      ways and means committee of the intent to grant such an award. Such
26      notice shall include information regarding how the prospective
27      recipient meets objective criteria established by the commissioner
28      (53MH1808) (11801) ... 10,000,000 ................. (re. $6,784,000)

29  By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
30      section 1, of the laws of 2020:
31    For the acquisition of property, design, construction and/or rehabilita-
32      tion of facilities to expand substance abuse supports and
33      services, including treatment, recovery and prevention services to
34      support efforts to develop, expand and/or operate substance abuse
35      supports and services for treatment, recovery, and prevention of
36      heroin and opiate use and addiction disorders including but not
37      limited to the provision of housing services for affected popu-
38      lations. Notwithstanding sections 112 and 163 of the state finance
39      law and section 142 of the economic development law, or any other
40      inconsistent provision of law, funds available for expenditure
41      pursuant to this appropriation for the development, expansion,
42      and/or operation of treatment, recovery, prevention and/or housing
43      services for persons with heroin and opiate use and addiction disor-
44      ders, may be allocated and distributed by the commissioner of the
45      office of addiction services and supports, subject to approval of
46      the director of the budget, without a competitive bid or request for
47      proposal process. Prior to an award being granted to an applicant
48      pursuant to this process, the commissioner shall formally notify in...
writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 .... (re. $6,238,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Opioid Settlement Capital Account
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For the acquisition of property, design, construction, and rehabilitation of facilities for the purpose of expanding access to addiction treatment services associated with the implementation of statewide opioid settlement agreements. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, funding made available pursuant to this appropriation may be transferred to the dormitory authority of the state of New York. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53OS2207) ... 10,000,000 .................... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2230) (81088) .............. 4,000,000 ........................................ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2130) (81088) .............. 4,000,000 ........................................ (re. $4,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2020:
2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services or to the dormitory authority of the state of New York for
5 the purpose of preparation and review of plans, specifications,
6 estimates, services, construction management and supervision,
7 inspection, studies, appraisals, surveys, testing and environmental
8 impact statements for new projects (53PP2030) (81088) ............
9 4,000,000 .................................................. (re. $4,000,000)

10 By chapter 54, section 1, of the laws of 2019:
11 For payment to the design and construction management account of the
12 centralized services fund of the New York state office of general
13 services or to the dormitory authority of the state of New York for
14 the purpose of preparation and review of plans, specifications,
15 estimates, services, construction management and supervision,
16 inspection, studies, appraisals, surveys, testing and environmental
17 impact statements for new projects (53PP1930) (81088) ............
18 5,000,000 .................................................. (re. $3,631,000)

19 Capital Projects Funds - Other
20 Mental Hygiene Facilities Capital Improvement Fund
21 DASNY-OASAS Administration Account - 32308
22 Preparation of Plans Purpose

23 By chapter 54, section 1, of the laws of 2022:
24 For payment to the design and construction management account of the
25 centralized services fund of the New York state office of general
26 services or to the dormitory authority of the state of New York for
27 the purpose of preparation and review of plans, specifications,
28 estimates, services, construction management and supervision,
29 inspection, studies, appraisals, surveys, testing and environmental
30 impact statements for new projects (53DC2230) (81088) ............
31 2,000,000 .................................................. (re. $2,000,000)

32 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Maintenance and Operations Purpose

36 By chapter 54, section 1, of the laws of 2022:
37 For the maintenance and operation of various facilities and systems
38 including personal services, fringe benefits and indirect costs
39 (53FM22MO) (81107) ... 3,500,000 .......................... (re. $2,876,000)

40 By chapter 54, section 1, of the laws of 2021:
41 For the maintenance and operation of various facilities and systems
42 including personal services, fringe benefits and indirect costs
43 (53FM21MO) (81107) ... 3,000,000 .......................... (re. $1,576,000)
By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(53FM20MO) (81107) ... 3,000,000 .................. (re. $1,784,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2022:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2289) (11833) ......................
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2021:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833) ......................
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2020:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833) ......................
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2019:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833) ......................
1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833) ......................
1,000,000 ......................................... (re. $999,000)
By chapter 54, section 1, of the laws of 2017:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833) ......................
1,000,000 ........................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833) ......................
1,000,000 ........................................... (re. $979,000)

By chapter 54, section 1, of the laws of 2015:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833) ......................
1,000,000 ........................................... (re. $377,000)

By chapter 54, section 1, of the laws of 2014:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) ......................
1,000,000 ........................................... (re. $608,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833) ......................
1,000,000 ........................................... (re. $233,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833) ......................
1,000,000 ........................................... (re. $195,000)

By chapter 54, section 1, of the laws of 2011:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833) ....................
1,000,000 ........................................... (re. $137,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-State Facilities Account - 32311
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22203) (81040) ...
10,000,000 ........................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2021:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22103) (81040) ...
10,000,000 ........................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22003) (81040) ...
10,000,000 ........................................... (re. $10,000,000)
By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21903) (81040) ...
10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21803) (81040) ...
10,000,000 ........................................ (re. $7,703,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21703) (81040) ...
15,000,000 ....................................... (re. $12,031,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21603) (81040)...

10,000,000 .................................................. (re. $5,320,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21503) (81040)...

3,000,000 .................................................. (re. $2,611,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21303) (81040)...

18,000,000 .................................................. (re. $1,902,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21203) (81040)...

3,000,000 .................................................. (re. $212,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21103) (81040) ...

7,000,000 .................................................. (re. $1,623,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21003) (81040) ...

3,000,000 ........................................... (re. $96,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20903) (81040) ...

3,000,000 ........................................... (re. $662,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2022:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the
Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB22NB) (81042) .................................
1,000,000 ......................................................... (re. $1,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,460,472,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,460,472,000</td>
</tr>
</tbody>
</table>

COMMUNITY MENTAL HEALTH FACILITIES (CCP) 1,055,722,000

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501123A4) (37015) 6,000,000

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Infrastructure Purpose
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500123A4) (37015) .................. 5,722,000

For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, $9,000,000 of funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (50CR23A4) (37024) .... 69,000,000

For the design, predevelopment, acquisition of property, construction of new facilities and/or relocation of existing comprehensive psychiatric emergency programs
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2023-24

and/or psychiatric inpatient programs
under the auspice of municipalities and
other public and not-for-profit agencies,
dually licensed pursuant to both article
31 of the mental hygiene law and article
28 of the public health law (50CP23A4) ...... 60,000,000
For the design, predevelopment, acquisition
of property, construction, and rehabili-
tation of housing for people with mental
illness under the auspice of munici-
palities and other public and not-for-pro-
fit agencies, approved by the commissioner
of the office of mental health, pursuant
to article 41 of the mental hygiene law
(50RI23A4) ........................................ 915,000,000
NON-BONDABLE PROJECTS (CCP) ................................. 1,000,000

21 For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of the
non-bondable cost of projects for communi-
ty facilities authorized by appropriations
or reappropriations funded from the Mental
Hygiene Capital Improvement Fund including
liabilities incurred prior to April 1, 2023 or for payment to the dormitory
authority of the state of New York for
defeasance of bonds. Upon request of the
commissioner of mental health and approval
by the director of the budget, this appro-
priation may be transferred to the dormi-
tory authority of the state of New York
(500523NB) (81042) ........................... 1,000,000
STATE MENTAL HEALTH FACILITIES (CCP) ....................... 403,750,000

36 Infrastructure Purpose

38 For payment of the cost of land acquisition,
construction, reconstruction, rehabili-
tation and improvements, including the
preparation of designs, plans, specifica-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2023-24

...tions and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS23A4) (37017) ............... 96,750,000

For payment of the cost of demolition, including the preparation of designs, plans, specifications and estimates, environmental studies, and environmental remediation related to the disposal of facilities determined by the commissioner of mental health to be in poor and/or uninhabitable condition and for which no state agency has long-term use. This appropriation may be used for payment to the...
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2023-24

1. design and construction management account
2. of the centralized services fund of the
3. New York state office of general services
4. or to the dormitory authority of the state
5. of New York for the purpose of preparation
6. and review of plans, specifications, esti-
7. mates, services, construction management
8. and supervision, inspection, studies,
9. appraisals, surveys, testing and environ-
10. mental impact statements. Upon request of
11. the commissioner of mental health and
12. approval by the director of the budget,
13. this appropriation may be transferred to
14. the dormitory authority of the state of
15. New York (50DE23A4) ......................... 14,000,000

16. Capital Projects Funds - Other
17. Mental Hygiene Facilities Capital Improvement Fund
18. MH Capital Improvement Account - 32309
19. Infrastructure Purpose

20. For payment of the cost of land acquisition,
21. construction, reconstruction, rehabilita-
22. tion and improvements, including the
23. preparation of designs, plans, specifica-
24. tions and estimates, for new, existing and
25. reappropriated capital projects and
26. programs including, but not limited to,
27. preparation of plans, administration,
28. maintenance and improvement of existing
29. facilities, new facilities, energy conser-
30. vation, environmental protection or
31. improvement, health and safety, preserva-
32. tion of facilities, accreditation and
33. program improvement or program changes; provided, however, that no expenditures
34. may be made from this appropriation until
35. a comprehensive plan of projects has been
36. approved by the director of the budget.
37. This appropriation may be used for payment
38. of personal service and nonpersonal
39. service, including fringe benefits, and
40. indirect cost recovery, related to the
41. administration of the capital projects and
42. programs provided by the office of mental
43. health. Additionally, this appropriation
44. may be used for payment to the design and
45. construction management account of the
46. centralized services fund of the New York
47. state office of general services or to the
dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A423A4) (37017) ......... 275,000,000

For payment of the cost of construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates for capital projects and programs addressing the emergent need to expand inpatient capacity within the office of mental health's state-operated system and may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects.

Notwithstanding section 8 of the public buildings law, section 2879 of the public authorities law, and section 142 of the economic development law or any other inconsistent provision of law, in order to expedite projects, the office of general services and the dormitory authority of the state of New York are authorized to award cost plus percentage fee contracts. Funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of mental health (50IE23A4) ......... 18,000,000
COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2022:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501122A4) (37015) ... 6,000,000 ............... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501121A4) (37015) ... 6,000,000 ............... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical
deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) ... 6,000,000 ................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ... 6,000,000 ................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid
grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) ... 6,000,000 ................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) ... 6,000,000 ................. (re. $3,166,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 ................. (re. $2,766,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2021:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) ... 6,000,000 ................. (re. $3,733,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) ... 6,000,000 ................. (re. $5,915,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) ... 6,000,000 ................. (re. $5,915,000)
Department of mental hygiene
Office of mental health
Capital projects - reappropriations 2023-24

Environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

(50101189) (36972) ... 6,000,000 ................. (re. $2,473,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

(50101089) (36972) ... 6,000,000 ................. (re. $332,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

(50100989) (36972) ... 6,000,000 ................. (re. $2,833,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) (36972) ... 6,000,000 .................... (re. $166,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 .................... (re. $632,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 .................... (re. $632,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 .................... (re. $111,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 ........... (re. $309,000)

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2022:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500122A4) (37015) ... 5,722,000 .................... (re. $5,649,000)

For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR22A4) (37024) ... 60,000,000 .................... (re. $59,961,000)

For services and expenses of municipalities and not-for-profit agencies licensed, certified, or approved by the office of mental health, to support increased capacity and expansion of mental health and substance use treatment services which may include but not be
limited to intensive crisis stabilization centers, intensive mobile
treatment, low barrier housing, supportive and reentry transitional
housing and inpatient alternatives to detention and treatment. A
portion of this appropriation may be suballocated to the office of
addiction services and supports for services and expenses related to
expanding mental health and substance use treatment services
(50IC22A4) (37062) ... 10,000,000 .................. (re. $10,000,000)

By chapter 54, section 1, of the laws of 2021:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related
to the administration of the community capital program provided by
the office of mental health for new and reappropriated community
capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(500121A4) (37015) ... 5,722,000 .................. (re. $4,837,000)

For the acquisition of property, construction, and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50CR21A4) (37024) ... 60,000,000 .................. (re. $59,361,000)

By chapter 54, section 1, of the laws of 2020:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related
to the administration of the community capital program provided by
the office of mental health for new and reappropriated community
capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred to the dormitory authority of the state of New York
(500120A4) (37015) ... 5,722,000 .................. (re. $5,047,000)

For the acquisition of property, construction, and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50CR20A4) (37024) ... 60,000,000 .................. (re. $57,296,000)
By chapter 54, section 1, of the laws of 2019:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500119A4) (37015) ... 5,722,000 .............. (re. $4,642,000)

For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR19A4) (37024) ... 60,000,000 .............. (re. $40,344,000)

By chapter 54, section 1, of the laws of 2018:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) ... 5,722,000 .............. (re. $4,210,000)

For the acquisition of property, construction, and rehabilitation of new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) ..... 50,000,000 ..................... (re. $50,000,000)

For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019) ..................... (re. $7,000,000)
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500117A4) (37015) ...............................
5,722,000 ........................................... (re. $252,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019) ................................
10,000,000 ........................................ (re. $6,159,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015) ...............................
5,722,000 ......................................... (re. $2,590,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

tation of housing for mentally ill persons. To the extent that any
portion of such appropriation is utilized to develop housing in any
city having a population of one million or more, that portion of the
appropriation shall be matched on a 50/50 basis. Notwithstanding any
other provision of law to the contrary, any of the amounts appropri-
ated herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0807) (36975) ... 145,000,000 ............... (re. $51,457,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. To the extent that any
portion of such appropriation is utilized to develop housing in any
city having a population of one million or more, that portion of the
appropriation shall be matched on a 50/50 basis. Notwithstanding any
other provision of law to the contrary, any of the amounts appropri-
ated herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0707) (36975) ... 200,000,000 .............. (re. $113,234,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit
community providers approved by the commissioner of the office of
mental health, pursuant to mental hygiene law, for the acquisition
of property, construction and rehabilitation of supportive housing
for mentally ill homeless persons. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0607) (36975) ... 211,000,000 ............... (re. $99,097,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ...... (re. $22,154,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ...... (re. $23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) (36975) ........ 50,000,000 ................................. (re. $15,102,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) (36977) ... 5,000,000 ..................... (re. $97,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) ... 5,000,000 ..................... (re. $25,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) (36977) ... 5,000,000 ..................... (re. $135,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) (36977) ... 5,000,000 ..................... (re. $979,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) (36977) ... 5,000,000 ..................... (re. $279,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230803) (36977) ...........................
28,000,000 ....................................... (re. $10,931,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230703) (36977) ...........................
112,000,000 ...................................... (re. $25,864,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230603) (36977) ...........................
15,000,000 .......................................... (re. $770,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or
relocation of existing community mental health facilities under the
auspice of municipalities and other public and not-for-profit agen-
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. The appropriation, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977)...

2. 5,000,000 ....................................................... (re. $30,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

3. Capital Projects Funds - Other
4. Capital Projects Fund - 30000
5. Environmental Protection or Improvements Purpose

6. By chapter 54, section 1, of the laws of 2013:

7. For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066) ......

8. 5,911,000 ............................................. (re. $9,000)

Health and Safety Purpose

9. By chapter 54, section 1, of the laws of 2013:

10. For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028) ..............

11. 6,274,000 ........................................... (re. $201,000)

Accreditation Purpose

12. By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

13. For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 ................. (re. $2,292,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 ................. (re. $1,228,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50061102) (36910) ... 36,477,000 ................... (re. $100,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York (50061002) (36910) ..............
9,565,000 ........................................... (re. $739,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50060902) (36910) ... 347,480,000 ................ (re. $1,436,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50060802) (36910) ... 95,624,000 ................ (re. $2,535,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50011301) (81028) ... 28,737,000 ................ (re. $13,831,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 ................. (re. $828,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 ................. (re. $104,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this
appropriaation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50011001) (81028) ... 37,066,000 ................. (re. $682,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50010901) (81028) ... 38,125,000 .................. (re. $1,394,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 .................. (re. $1,308,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) .........................
51,546,000 ....................................... (re. $13,827,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ......................... 48,743,000 .......................... (re. $9,623,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) ......................... 59,543,000 .......................... (re. $4,750,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and approval by the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) ......................

110,767,000 ...................................... (re. $12,564,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and approval by the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) ......................

45,396,000 ........................................ (re. $1,645,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) (81063) ............... $22,878,000 ........................................ (re. $4,503,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063) ............... $36,455,000 ........................................ (re. $2,351,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063) ............... $36,455,000 ........................................ (re. $2,351,000)
assembly ways and means committee (50081108) (81063) ............  
31,784,000 .................................................. (re. $79,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates related to improvements or changes to existing facili-  
ties and programs. Upon request of the commissioner of mental health  
and approval by the director of the budget, this appropriation may  
be transferred or suballocated to the dormitory authority of the  
state of New York (50081008) (81063) ..............................  
16,937,000 .......................................... (re. $894,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates related to improvements or changes to existing facili-  
ties and programs. Upon request of the commissioner of mental health  
and approval by the director of the budget, this appropriation may  
be transferred or suballocated to the dormitory authority of the  
state of New York. Notwithstanding any other provision of law to the  
contrary, any of the amounts appropriated herein may be increased or  
decreased by interchange or transfer without limit with any appro-  
priation of the office of mental health capital projects budget,  
upon the request of the commissioner of mental health and with the  
approval of the director of the budget, who shall file such approval  
with the department of audit and control and copies thereof with the  
chairman of the senate finance committee and the chairman of the  
assembly ways and means committee (50080908) (81063) ............  
85,185,000 ........................................ (re. $1,669,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates related to improvements or changes to existing facili-  
ties and programs. Upon request of the commissioner of mental health  
and approval by the director of the budget, this appropriation may  
be transferred or suballocated to the dormitory authority of the  
state of New York. Notwithstanding any other provision of law to the  
contrary, any of the amounts appropriated herein may be increased or  
decreased by interchange or transfer without limit with any appro-  
priation of the office of mental health capital projects budget,  
upon the request of the commissioner of mental health and with the  
approval of the director of the budget, who shall file such approval  
with the department of audit and control and copies thereof with the  
chairman of the senate finance committee and the chairman of the
By chapter 54, section 1, of the laws of 2022:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500522NB) (81042)...
1,000,000 ........................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) (81042)...
8,000,000 ........................................... (re. $5,045,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS22A4) (37017) ... 86,750,000 ................. (re. $68,950,000)

By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and re appropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS21A4) (37017) ... 86,750,000 ................. (re. $21,347,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
section 1, of the laws of 2021:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (501S20A4) (37017) ... 91,750,000 ................. (re. $19,478,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commis-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

- sioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority.

(50IS19A4) (37017) ... 86,750,000 ................. (re. $11,638,000)

By chapter 54, section 1, of the laws of 2018:

- For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority.

(50IS18A4) (37017) ... 86,750,000 ................. (re. $7,295,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

- For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS17A4) (37017) ... 97,248,000 ................. (re. $11,564,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. Addi-
tionally, this appropriation may be used for payment to the design
and construction management account of the centralized services fund
of the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services, construction
management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
new, existing and reappropriated capital projects and programs.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York. Furthermore, upon
approval of the director of the budget, funds from this appropri-
ation may be transferred to the office for people with developmental
disabilities and the office of addiction services and supports for
payment to the dormitory authority of the state of New York in
relation to the preparation of plans (50IS16A4) (37017) ............
84,450,000 .................................................. (re. $4,109,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2020:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ............ 35,750,000 ................................. (re. $366,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs.
Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) ...........
36,950,000 ........................................ (re. $9,254,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A422A4) (37017) .............
275,000,000 ........................................ (re. $275,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new and existing projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be suballocated
or transferred to any department, agency, or public authority

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new and existing projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be suballocated
or transferred to any department, agency, or public authority

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2019:
2 For payment of the cost of land acquisition, construction, recon-
3 struction, rehabilitation and improvements, including the prepara-
4 tion of designs, plans, specifications and estimates, for new,
5 existing and reappropriated capital projects and programs including,
6 but not limited to, preparation of plans, administration, mainte-
7 nance and improvement of existing facilities, new facilities, energy
8 conservation, environmental protection or improvement, health and
9 safety, preservation of facilities, accreditation and program
10 improvement or program changes; provided, however, that no expendi-
11 tures may be made from this appropriation until a comprehensive plan
12 of projects has been approved by the director of the budget. This
13 appropriation may be used for payment of personal service and
14 nonpersonal service, including fringe benefits, and indirect cost
15 recovery, related to the administration of the capital projects and
16 programs provided by the office of mental health. Additionally, this
17 appropriation may be used for payment to the design and construction
18 management account of the centralized services fund of the New York
19 state office of general services or to the dormitory authority of
20 the state of New York for the purpose of preparation and review of
21 plans, specifications, estimates, services, construction management
22 and supervision, inspection, studies, appraisals, surveys, testing
23 and environmental impact statements for new and existing projects.
24 Upon request of the commissioner of mental health and approval by
25 the director of the budget, this appropriation may be suballocated
26 or transferred to any department, agency, or public authority
27 (50A419A4) (37017) ... 375,000,000 .............. (re. $341,196,000)

28 By chapter 54, section 1, of the laws of 2018:
29 For payment of the cost of land acquisition, construction, recon-
30 struction, rehabilitation and improvements, including the prepara-
31 tion of designs, plans, specifications and estimates, for new,
32 existing and reappropriated capital projects and programs including,
33 but not limited to, preparation of plans, administration, mainte-
34 nance and improvement of existing facilities, new facilities, energy
35 conservation, environmental protection or improvement, health and
36 safety, preservation of facilities, accreditation and program
37 improvement or program changes; provided, however, that no expendi-
38 tures may be made from this appropriation until a comprehensive plan
39 of projects has been approved by the director of the budget. This
40 appropriation may be used for payment of personal service and
41 nonpersonal service, including fringe benefits, and indirect cost
42 recovery, related to the administration of the capital projects and
43 programs provided by the office of mental health. Additionally, this
44 appropriation may be used for payment to the design and construction
45 management account of the centralized services fund of the New York
46 state office of general services or to the dormitory authority of
47 the state of New York for the purpose of preparation and review of
48 plans, specifications, estimates, services, construction management
49 and supervision, inspection, studies, appraisals, surveys, testing
Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority.

(50A418A4) (37017) ... 275,000,000 ............. (re. $184,349,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority.

(50A417A4) (37017) ... 275,000,000 ............. (re. $199,502,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health.
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) .... 275,000,000 ........................................ (re. $100,719,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruc- tion, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi- tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New
By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) .... 51,493,000 ......................................................... (re. $294,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2020:
(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory
authority might be liable occurring upon, in or about any projects
covered by the Agreement of Lease entered into by the facilities
development corporation, the department of mental hygiene and the
New York State Medical Care Facilities Finance Agency under date of
October 1, 1987 as from time to time amended and supplemented and
any and all penalties, costs, including attorneys' fees, claims,
demands and causes of action due directly or indirectly to the use,
disuse, misuse or interest in such projects; (2) in the case of
damage, loss or destruction of any such project, or any part of any
such project, the payment of the costs of repairing, restoring,
rebuiding or replacing the same in accordance with the obligations
of the facilities development corporation so to do from the proceeds
of insurance under the provisions of paragraph (b) of section 3.04
of the Agreement of Lease; and (3) payments to the New York State
Medical Care Facilities Finance Agency of moneys at the times and in
the amounts that annual rentals would be due with respect to each
project during such time or times as each such project may be
damaged or destroyed and not available for use by the department of
mental hygiene in accordance with the terms of the Agreement of
Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the Facili-
ties Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office for
people with developmental disabilities and the office of addiction
services and supports for payment to the dormitory authority of the
state of New York (00638103) (36978) ...............................
4,000,000 ......................................... (re. $2,445,000)
Department of Mental Hygiene
Office for People with Developmental Disabilities

Capital Projects 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>119,450,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>119,450,000</td>
</tr>
</tbody>
</table>

Community and Institutional Services Program (CCP) | 62,450,000 |

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and
federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510123A4) (37884) ... 41,600,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Infrastructure Purpose
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2023 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organ-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2023-24

izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and development disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510223A4) (37884) ... 20,850,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ....................... 13,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
community services and institutional
services programs. Upon the request of the
commissioner of the office for people with
developmental disabilities and the
approval of the director of the budget,
this appropriation may be transferred or
suballocated to the dormitory authority of
the state of New York. Upon approval by
the director of the budget, funds from
this appropriation may be transferred to
the office of mental health and the office
of addiction services and supports for
payment to the dormitory authority of the
state of New York for the preparation of
plans purpose (51F22330) (81088) .......... 6,000,000

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
institutional services program and the
community services program. Upon the
request of the commissioner of the office
for people with developmental disabilities
and the approval of the director of the
budget, this appropriation may be trans-
ferred or suballocated to the dormitory
authority of the state of New York. Upon
approval by the director of the budget,
funds from this appropriation may be
transferred to the office of mental health
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2023-24

1 and the office of addiction services and
2 supports for payment to the dormitory
3 authority of the state of New York for the
4 preparation of plans purpose (51F12330)
5 (81088) ........................................ 7,000,000

6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 44,000,000
7

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Maintenance and Operations Purpose

11 For the maintenance and operation of various
12 facilities and systems including personal
13 services, fringe benefits and indirect
14 costs (51FM23MO) (81107) ....................... 44,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2022 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state
30 finance law, section 142 of the economic development law, and arti-
31 cle 41 of the mental hygiene law, the commissioner of the office for
32 people with developmental disabilities may make the funds appropri-
33 ated herein available as state aid, a loan or a grant, pursuant to
34 terms and conditions established by the commissioner of the office
35 for people with developmental disabilities, to cover a portion of
36 the development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Ities, or private corporations, provided, however, that no expendi-
2. tures may be made from this appropriation until a comprehensive plan
3. of projects has been approved by the director of the budget
4. (510122A4) (37884) ... 41,600,000 .............. (re. $37,828,000)

By chapter 54, section 1, of the laws of 2021:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2021 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
bilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
ities, or private corporations, provided, however, that no expendi-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

Tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget
(510121A4) (37884) ... 39,600,000 ............... (re. $25,709,000)

By chapter 54, section 1, of the laws of 2020:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2020 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
bilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
ities, or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

of projects has been approved by the director of the budget
(510120A4) (37884) ... 39,600,000 ................. (re. $6,491,000)

By chapter 54, section 1, of the laws of 2019:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2019 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
ilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
ities, or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget
(510119A4) (37884) ... 31,400,000 ................. (re. $342,000)

By chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2018 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
abilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
ities, or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 ................... (re. $228,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 .................... (re. $44,000)

By chapter 54, section 1, of the laws of 2014:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) ...........
22,910,000 ........................................... (re. $45,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2022:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510222A4) (37884) 
15,000,000 ....................................... (re. $15,000,000) 

By chapter 54, section 1, of the laws of 2021:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2021 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabili-
ties, to cover a portion of the development costs of private, public
and/or non-profit organizations, including corporations and partner-
ships established pursuant to the private housing finance law and/or
any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made
available for the payment to municipalities and other public and
not-for-profit community providers approved by the commissioner of
the office for people with developmental disabilities, for the
acquisition of property, construction and rehabilitation of support-
ive housing units for individuals with intellectual and develop-
mental disabilities. Further, the office for people with develop-
mental disabilities shall have a lien on the real property developed
with such state aid, loans or grants, which shall be in the amount
of the loan or grant, for a maximum term of 30 years, or other longer
term consistent with the requirements of another regulatory agen-
cy. Upon request of the commissioner of the office for people with
developmental disabilities and approval by the director of the budg-
et, the funds appropriated herein may be suballocated or transferred
to any public housing agencies, including municipal, county, state
or federal agencies, public benefit corporations or authorities, or
private corporations for the purposes stated above, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the budget (510221A4) (37884) ...................................................
15,000,000 ................................................................. (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2020 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabili-
ties, to cover a portion of the development costs of private, public
and/or non-profit organizations, including corporations and partner-
ships established pursuant to the private housing finance law and/or
any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made
available for the payment to municipalities and other public and
not-for-profit community providers approved by the commissioner of
the office for people with developmental disabilities, for the
acquisition of property, construction and rehabilitation of support-
ive housing units for individuals with intellectual and develop-
mental disabilities. Further, the office for people with develop-
mental disabilities shall have a lien on the real property developed
with such state aid, loans or grants, which shall be in the amount
of the loan or grant, for a maximum term of 30 years, or other long-
er term consistent with the requirements of another regulatory agen-
cy. Upon request of the commissioner of the office for people with
developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. 

By chapter 54, section 1, of the laws of 2019:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-
mental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 ..... (re. $11,500,000)
mental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 ..... (re. $12,407,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per cent of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 ...... (re. $4,376,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 ........ (re. $186,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be suballocated or transferred to the dormitory authority of the
state of New York, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget (510214A4) (37884)
... 10,000,000 ................................. (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services, construc-
tion management and supervision, inspection, studies, appraisals,
surveys, testing and environmental impact statements for new and exis-
ting projects associated with the community services and
institutional services programs. Upon the request of the commis-
ioner of the office for people with developmental disabilities and the
approval of the director of the budget, this appropriation may be
transferred or suballocated to the dormitory authority of the state
of New York. Upon approval by the director of the budget, funds from
this appropriation may be transferred to the office of mental health
and the office of addiction services and supports for payment to the
dormitory authority of the state of New York for the preparation of
plans purpose (51F22230) (81088) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services, construc-
tion management and supervision, inspection, studies, appraisals,
surveys, testing and environmental impact statements for new and exis-
ting projects associated with the community services and
institutional services programs. Upon the request of the commis-
ioner of the office for people with developmental disabilities and the
approval of the director of the budget, this appropriation may be
transferred or suballocated to the dormitory authority of the state
of New York. Upon approval by the director of the budget, funds from
this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 .... (re. $1,713,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 .... (re. $5,744,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 .......... (re. $571,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agen-
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

... cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the facilities
development corporation, the director of the budget shall
submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds
from this appropriation may be transferred to the office of mental
health and the office of addiction services and supports for payment
to the dormitory authority of the state of New York for the prepara-
tion of plans purpose (51WC1430) (81094) .........................
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2020:
For: (1) the payment of all claims for personal injury, death or prop-
erty damage for which the New York State Medical Care Facilities
Finance Agency, the facilities development corporation, or the
dormitory authority of the state of New York might be liable occur-
ing upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care
Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corpo-
ration so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) (81094) ...........................

2,000,000 ............................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) (81094) ...........................

2,000,000 ............................................... (re. $346,000)
By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12230) (81088) ................. 7,000,000 ........................................ (re. $7,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12130) (81088) ................. 7,000,000 ........................................ (re. $7,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

new and existing projects associated with the institutional services
program and the community services program. Upon the request of the
commissioner of the office for people with developmental disabili-
ties and the approval of the director of the budget, this appropri-
atation may be transferred or suballocated to the dormitory authority
of the state of New York. Upon approval by the director of the budg-
et, funds from this appropriation may be transferred to the office
of mental health and the office of addiction services and supports
for payment to the dormitory authority of the state of New York for
the preparation of plans purpose (51F12030) (81088) ............... 7,000,000 ........................................ (re. $5,222,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2022:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(51FM22MO) (81107) ... 43,000,000 ............... (re. $31,674,000)

The appropriation made by chapter 54, section 1, of the laws of 2021,
as supplemented by a transfer in accordance with state finance law,
is hereby amended and reappropriated to read:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(51FM21MO) (81107) ... [41,000,000] 41,629,000 ...... (re. $841,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(51FM20MO) (81107) ... 41,000,000 ............... (re. $1,572,000)

By chapter 54, section 1, of the laws of 2019:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(51FM19MO) (81107) ... 40,000,000 ............... (re. $199,000)

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(51FM18MO) (81107) ... 37,000,000 ............... (re. $246,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS – RE Appropriations 2023-24

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51H11301) (81078) ... 5,000,000 ............ (re. $90,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51H11201) (81078) ... 3,447,000 ............ (re. $68,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H11101) (81078) ....
7,700,000 ........................................... (re. $544,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H11001) (81078) ....
7,600,000 ............................................ (re. $74,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York. Upon request of
the commissioner of the office for people with developmental disa-
bilities and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York, provided, however, that no expenditures may be made from
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 this appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (51P11303) (81040) ...........
3 5,100,000 ............................................................ (re. $100,000)
4 For minor maintenance, preservation and alterations of facilities on
5 the grounds of former developmental centers. Upon request of the
6 commissioner of the office for people with developmental disabili-
7 ties and approval by the director of the budget, this appropriation
8 may be transferred to the dormitory authority of the state of New
9 York, provided, however, that no expenditures may be made from this
10 appropriation until a comprehensive plan of projects has been
11 approved by the director of the budget (51M21303) (37855) ..........
12 5,600,000 ........................................................... (re. $579,000)

By chapter 54, section 1, of the laws of 2011:
13 For minor maintenance, preservation and alterations of facilities on
14 the grounds of former developmental centers. Upon request of the
15 commissioner of the office for people with developmental disabili-
16 ties and approval by the director of the budget, this appropriation
17 may be transferred to the dormitory authority of the state of New
18 York (51M21103) (37855) ... 5,000,000 ................ (re. $46,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
19 section 1, of the laws of 2011:
20 For minor maintenance, preservation and alterations of facilities on
21 the grounds of former developmental centers. Upon request of the
22 commissioner of the office for people with developmental disabili-
23 ties and approval by the director of the budget, this appropriation
24 may be transferred to the dormitory authority of the state of New
25 York (51M21003) (37855) ... 4,500,000 ................ (re. $495,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
26 section 1, of the laws of 2011:
27 For alterations and improvements for preservation of various facili-
28 ties including rehabilitation projects. This appropriation may be
29 used for the cost of potential claims against contracts awarded by
30 the dormitory authority of the state of New York. Upon request of
31 the commissioner of the office for people with developmental disa-
32 bilities and approval by the director of the budget, this appropriation
33 may be transferred to the dormitory authority of the state of New
34 York (51P10803) (81040) ... 7,600,000 ................ (re. $14,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
35 section 1, of the laws of 2018:
36 For alterations and improvements for health and safety projects at
37 various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078) .................. 42,000,000 ................ (re. $36,429,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078) .................. 28,830,000 ................ (re. $21,910,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31101) (81078) ... 44,855,000 ................ (re. $18,693,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31001) (81078) ... 40,500,000 ................ (re. $8,256,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-

ty of the state of New York. Upon request of the commissioner of the

office for people with developmental disabilities and approval by

the director of the budget, this appropriation may be suballocated

or transferred to the dormitory authority of the state of New York

(51H30801) (81078) ... 33,200,000 ................. (re. $7,589,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,

section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at

various facilities. This appropriation may be used for the cost of

potential claims against contracts awarded by the dormitory authori-

ty of the state of New York. Upon request of the commissioner of the

office for people with developmental disabilities and approval by

the director of the budget, this appropriation may be suballocated

or transferred to the dormitory authority of the state of New York

(51H30701) (81078) ... 32,290,000 ................. (re. $4,957,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,

section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at

various facilities. This appropriation may be used for the cost of

potential claims against contracts awarded by the dormitory authori-

ty of the state of New York. Upon request of the commissioner of the

office for people with developmental disabilities and approval by

the director of the budget, this appropriation may be suballocated

or transferred to the dormitory authority of the state of New York

(51H30601) (81078) ... 32,143,000 ................... (re. $209,000)

27 NON-BONDABLE PROJECTS (CCP)

28 Capital Projects Funds - Other

29 Capital Projects Fund - 30000

30 Non-Bondable Purpose

31 By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for

reimbursement of non-bondable costs of projects authorized by appro-

priations or reappropriations funded from the mental hygiene capital

improvement fund including liabilities incurred prior to April 1,

2014 or for payment to the dormitory authority of the state of New

York for defeasance of bonds. Upon request of the commissioner of

the office for people with developmental disabilities and approval

by the director of the budget, this appropriation may be transferred

to the dormitory authority of the state of New York (51FL14NB)

(81042) ... 1,000,000 ---------------------------------- (re. $954,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
By chapter 54, section 1, of the laws of 2013:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51L11307) (37858) ... 4,700,000 ....... (re. $4,693,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51L11207) (37858) ... 4,600,000 ........... (re. $422,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety
upgrades of state-owned community residential and day program facil-
ities for persons with developmental disabilities. Upon request of
the commissioner of the office for people with developmental disa-
bilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority
of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget (51FS13F3)
(37880) ... 16,000,000 ................................ (re. $13,434,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety
upgrades of state-owned community residential and day program facil-
ities for persons with developmental disabilities. Upon request of
the commissioner of the office for people with developmental disa-
bilities and approval by the director of the budget, this appropri-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

... may be suballocated or transferred to the dormitory authority
of the state of New York, provided, however, that no expenditures
may be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget (51FS12F3)
(37880) ... 24,500,000 ........................................... (re. $6,869,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R11107) (37858)
31,000,000 ........................................... (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R11007) (37858) ...
28,325,000 ........................................... (re. $28,324,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 approval by the director of the budget, this appropriation may be
2 used for the acquisition and alterations and improvements of proper-
3 ty to be used as not-for-profit facilities licensed pursuant to
4 articles 16 and 41 of the mental hygiene law (51R10907) (37858) ....
5 14,675,000 ........................................ (re. $3,797,000)

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
7 section 1, of the laws of 2018:
8 For the acquisition and alterations and improvements of property to be
9 used as state-operated community residential facilities. Upon
10 request of the commissioner of the office for people with develop-
11 mental disabilities and approval by the director of the budget, this
12 appropriation may be suballocated or transferred to the dormitory
13 authority of the state of New York. Upon request of the commissioner
14 of the office for people with developmental disabilities, and
15 approval by the director of the budget, this appropriation may be
16 used for the acquisition and alterations and improvements of proper-
17 ty to be used as not-for-profit facilities licensed pursuant to
18 articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....
19 24,575,000 ........................................ (re. $4,846,000)

20 Capital Projects Funds - Other
21 Mental Hygiene Facilities Capital Improvement Fund
22 OPWDD-State Facilities Account - 32310
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25 section 1, of the laws of 2018:
26 For renovation and minor rehabilitation and improvements of state-
27 owned community residential and day program facilities for persons
28 with developmental disabilities. Upon request of the commissioner of
29 the office for people with developmental disabilities and approval
30 by the director of the budget, this appropriation may be suballo-
31 cated or transferred to the dormitory authority of the state of New
32 York, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget (51PR1303) (37857) ......
35 1,000,000 ......................................... (re. $1,000,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37 section 1, of the laws of 2018:
38 For renovation and minor rehabilitation and improvements of state-
39 owned community residential and day program facilities for persons
40 with developmental disabilities. Upon request of the commissioner of
41 the office for people with developmental disabilities and approval
42 by the director of the budget, this appropriation may be suballo-
43 cated or transferred to the dormitory authority of the state of New
44 York, provided, however, that no expenditures may be made from this
45 appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51PR1203) (37857) ...........
1,000,000 ............................................................. (re. $812,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 ................ (re. $297,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 ............... (re. $18,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) ........... 5,900,000 ............................................................. (re. $5,900,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) ...........
5,740,000 ................................................ (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) ... 5,370,000 .............. (re. $5,370,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 the director of the budget (51201303) (37859) .................
2 5,000,000 .................................................. (re. $5,000,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For state aid, to municipalities and other public and not-for-profit
5 agencies, including the payment of liabilities incurred prior to
6 April 1, 2012, for up to 100 per centum of the net cost of services
7 and expenses related to the maintenance and improvement inclusive of
8 fire safety and life safety upgrades of voluntary not-for-profit
9 provider operated community residential and day service programs,
10 provided, however, that no expenditures may be made from this appro-
11 priation until a comprehensive plan of projects has been approved by
12 the director of the budget (51201203) (37859) .................
13 5,000,000 ........................................... (re. $588,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Facilities Capital Improvement Fund
16 OPWDD-Community Facilities Account - 32304
17 Community Facilities Purpose

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
19 section 1, of the laws of 2018:
20 For the comprehensive construction programs, purposes and projects as
21 herein specified, and for departmental administrative costs related
22 thereto, consistent with section 41.34 of the mental hygiene law,
23 and for the acquisition of property, construction and rehabilitation,
24 including the payment of preoperational costs incurred prior to
25 occupancy, of article 16 community mental retardation facilities and
26 associated programs and facilities and under the auspice of munici-
27 palities and other public and not-for-profit private agencies
28 approved by the commissioner of the office for people with develop-
29 mental disabilities, pursuant to article 41 of the mental hygiene
30 law and for management fees associated with voluntary not-for-profit
31 operated projects to be financed through dormitory authority of the
32 state of New York bonds, provided, however, that no expenditures may
33 be made from this appropriation until a comprehensive plan of
34 projects has been approved by the director of the budget. Upon
35 request of the commissioner of the office for people with develop-
36 mental disabilities and approval by the director of the budget, this
37 appropriation may be suballocated or transferred to the dormitory
38 authority of the state of New York (513213H2) (37861) ...........
39 7,400,000 .................................................. (re. $7,400,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41 section 1, of the laws of 2018:
42 For the comprehensive construction programs, purposes and projects as
43 herein specified, and for departmental administrative costs related
44 thereto, consistent with section 41.34 of the mental hygiene law,
45 and for the acquisition of property, construction and rehabili-
46 tation, including the payment of preoperational costs incurred prior
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of
thestate of New York bonds, provided, however, that no expenditures
may be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (513212H2) (37861) ............
7,280,000 ......................................... (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for the acquisition of property, construction and rehabilita-
tion, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(513211H2) (37861) ... 7,000,000 .................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law, and
for the acquisition of property, construction and rehabilitation,
including the payment of preoperational costs incurred prior to
occupancy, of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 ................. (re. $6,710,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-Community Facilities Account - 32304
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) .............. 30,000,000 ............................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (51FV12F3) (37881) ............... 31,000,000 .................................................. (re. $31,000,000)
METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 2020:
For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part 222 of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) (43812) 3,000,000,000 (re. $3,000,000,000)

By chapter 54, section 1, of the laws of 2019:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809) 1,467,200,000 (re. $1,467,200,000)

For the payment by the state, as an advance to the metropolitan transportation authority for the capital project costs of the planning, design, acquisition and construction, required or expected to be required to implement the central business district tolling infrastructure and collection system, as defined in the "MTA reform and traffic mobility act," enacted as a part of the state fiscal year 2019-20 state budget. No portion of this appropriation shall be available for expenditure until the Metropolitan Transportation Authority has entered into a repayment agreement with the director of budget providing for repayment to the state of an amount equal to the amount disbursed from this appropriation and any associated financing costs. A copy of such agreement shall be filed with the state comptroller, the chair of the senate finance committee and chair of the assembly ways and means committee (26CT19MT) (43811) ... 100,000,000 (re. $100,000,000)

By chapter 54, section 1, of the laws of 2018:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the
METROPOLITAN TRANSPORTATION AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

event that the state elects to meet its commitment through direct payments (26JW18MT) (43809) ........................................
1,467,200,000 ................................... (re. $161,966,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW17MT) (43809) ........................................
1,467,200,000 ................................... (re. $1,467,200,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2022] 2023 and ending March 31, [2023] 2024. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) ..........

........................ (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
Mass Transit Purpose
By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... $82,000,000 ............ (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... $303,400,000 .......... (re. $303,400,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) (43805) ... $456,000 .......... (re. $456,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>71,108,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>108,613,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>179,721,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 13,801,000

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07SP2303) (38709) ..................................... 13,801,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 14,920,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM23MO) (81107) ...................................... 7,307,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballo-
cated or transferred to any department,
agency, or public authority (07MF23MO)
(81107) ........................................... 7,613,000

MAINTENANCE AND IMPROVEMENTS (CCP) ...................... 151,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

Alterations and improvements for the preser-
vation of facilities including liabilities
incurred prior to April 1, 2023 (07MB2303)
(81010) ........................................... 25,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

For the cost of studies, planning, design,
construction, reconstruction, renovation,
and equipment related to the development
of federal military and state organized
militia facilities including related
departmental administrative costs incurred
prior to April 1, 2023 (07LA2308) ........... 25,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose

Alterations and improvements for the preser-
vation of facilities including liabilities
incurred prior to April 1, 2023 (07FO2303)
(81010) ........................................... 26,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Program Improvement or Program Change Purpose

For the cost of studies, planning, design,
construction, reconstruction, renovation,
and equipment related to the development
of federal military and state organized
militia including related departmental
administrative costs incurred prior to
April 1, 2023 (07FL2308) ..................... 75,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2020 (07SN2007) (81089) ............
11 3,000,000 .................................................. (re. $1,359,000)

12 By chapter 54, section 1, of the laws of 2019:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2019 (07SN1907) (81089) ............
18 3,000,000 .................................................. (re. $145,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2013 (07SN1307) (81089) ............
25 2,200,000 .................................................. (re. $16,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2012 (07SN1207) (81089) ............
32 3,200,000 .................................................. (re. $201,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2022 (07SP2203)
39 (38709) ... 13,801,000 ........................................... (re. $12,506,000)

40 By chapter 54, section 1, of the laws of 2021:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2021 (07SP2103)
43 (38709) ... 13,200,000 ........................................... (re. $3,794,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2020:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2020 (07SP2003)
4 (38709) ... 10,200,000 ........................................ (re. $1,126,000)

5 By chapter 54, section 1, of the laws of 2019:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2019 (07SP1903)
8 (38709) ... 10,200,000 ........................................ (re. $977,000)

9 By chapter 54, section 1, of the laws of 2018:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2018 (07SP1803)
12 (38709) ... 13,200,000 ........................................ (re. $866,000)

13 By chapter 54, section 1, of the laws of 2017:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2017 (07OB1703)
16 (81109) ... 3,000,000 ........................................ (re. $129,000)

17 By chapter 54, section 1, of the laws of 2016:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2016 (07SP1603)
20 (38709) ... 6,000,000 ........................................ (re. $449,000)

21 By chapter 54, section 1, of the laws of 2015:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2015 (07SP1503)
24 (38709) ... 2,000,000 ........................................ (re. $24,000)

25 By chapter 54, section 1, of the laws of 2014:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2014 (07SP1403)
28 (38709) ... 5,000,000 ........................................ (re. $13,000)

29 By chapter 54, section 1, of the laws of 2013:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2013 (07SP1303)
32 (38709) ... 3,000,000 ........................................ (re. $18,000)

33 Capital Projects Funds - Other
34 Miscellaneous Capital Projects Fund
35 Military Museum Account - 32225
36 Program Improvement/Change Purpose

37 By chapter 54, section 1, of the laws of 2020:
38 Alterations and improvements including design and related departmental
39 administrative costs for program improvement or program change of
40 the New York state military museum and veterans research center,
41 through the use of donated funds (07MM2008) (81115) ..............
42 10,000,000 ................................................... (re. $10,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Capital Projects Funds - Federal
2  Federal Capital Projects Fund
3  DMNA Federal Capital Account - 31365
4  New Facilities Purpose

5  By chapter 54, section 1, of the laws of 2018:
6  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089) .................
7  8,000,000 ......................................... (re. $8,000,000)

8  By chapter 54, section 1, of the laws of 2017:
9  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089) .................
10  8,000,000 ......................................... (re. $3,490,000)

11  By chapter 55, section 1, of the laws of 2016:
12  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089) .................
13  1,000,000 ......................................... (re. $1,000,000)

14  Capital Projects Funds - Federal
15  Federal Capital Projects Fund
16  DMNA Federal Capital Account - 31365
17  Preservation of Facilities Purpose

18  By chapter 55, section 1, of the laws of 2016:
19  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) ... 3,000,000 ............................. (re. $1,680,000)

20  FACILITIES MAINTENANCE AND OPERATIONS (CCP)

21  Capital Projects Funds - Other
22  Capital Projects Fund - 30000
23  Maintenance and Operations Purpose

24  By chapter 54, section 1, of the laws of 2022:
25  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM22MO) (81107) ...
26  4,000,000 ......................................... (re. $4,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2021:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs.
4 Notwithstanding any other law to the contrary, all or a portion of the
5 funds appropriated herein may be suballocated or transferred to any
6 department, agency, or public authority (07FM21MO) (81107) .......
7 4,000,000 .................................................. (re. $975,000)

8 By chapter 54, section 1, of the laws of 2020:
9 For the maintenance and operation of various facilities and systems
10 including personal services, fringe benefits and indirect costs.
11 Notwithstanding any other law to the contrary, all or a portion of the
12 funds appropriated herein may be suballocated or transferred to any
13 department, agency, or public authority (07FM20MO) (81107) .......
14 4,000,000 .................................................. (re. $44,000)

15 Capital Projects Funds - Federal
16 Federal Capital Projects Fund
17 DMNA Federal Capital Account - 31365
18 Maintenance and Operations Purpose

19 By chapter 54, section 1, of the laws of 2022:
20 For the maintenance and operation of various facilities and systems
21 including personal services, fringe benefits and indirect costs.
22 Notwithstanding any other law to the contrary, all or a portion of the
23 funds appropriated herein may be suballocated or transferred to any
24 department, agency, or public authority (07MF22MO) (81107) ......
25 7,000,000 .................................................. (re. $7,000,000)

26 By chapter 54, section 1, of the laws of 2021:
27 For the maintenance and operation of various facilities and systems
28 including personal services, fringe benefits and indirect costs.
29 Notwithstanding any other law to the contrary, all or a portion of the
30 funds appropriated herein may be suballocated or transferred to any
31 department, agency, or public authority (07MF21MO) (81107) ...
32 7,000,000 .................................................. (re. $2,790,000)

33 By chapter 54, section 1, of the laws of 2020:
34 For the maintenance and operation of various facilities and systems
35 including personal services, fringe benefits and indirect costs.
36 Notwithstanding any other law to the contrary, all or a portion of the
37 funds appropriated herein may be suballocated or transferred to any
38 department, agency, or public authority (07MF20MO) (81107) ......
39 7,000,000 .................................................. (re. $2,670,000)

40 By chapter 54, section 1, of the laws of 2019:
41 For the maintenance and operation of various facilities and systems
42 including personal services, fringe benefits and indirect costs.
43 Notwithstanding any other law to the contrary, all or a portion of the
44 funds appropriated herein may be suballocated or transferred to any
45 department, agency, or public authority (07MF19MO) (81107) ......
46 7,000,000 .................................................. (re. $592,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 By chapter 54, section 1, of the laws of 2018:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs.
4 Notwithstanding any other law to the contrary, all or a portion of the
5 funds appropriated herein may be suballocated or transferred to any
6 department, agency, or public authority (07MF18MO) (81107) ...........
7 7,000,000 ......................................... (re. $2,040,000)

8 MAINTENANCE AND IMPROVEMENTS (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 New Facilities Purpose

12 By chapter 54, section 1, of the laws of 2015:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2015 (07SF1507) (81025) ...................
18 7,000,000 ......................................... (re. $6,916,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2013 (07SF1307) (81025) ...................
25 1,000,000 ........................................... (re. $404,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2012 (07SF1207) (81025) ...................
32 11,000,000 ........................................ (re. $1,773,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2022:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2022 (07MB2203)
39 (81010) ... 25,000,000 ....................................... (re. $24,980,000)

40 By chapter 54, section 1, of the laws of 2021:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2021 (07MB2103)
43 (81010) ... 15,000,000 ....................................... (re. $12,462,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2020:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2020 (07MB2003)
   (81010) ... 25,000,000 ................................... (re. $21,366,000)

2 By chapter 54, section 1, of the laws of 2019:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2019 (07MB1903)
   (81010) ... 25,000,000 ................................... (re. $10,498,000)

3 By chapter 54, section 1, of the laws of 2018:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2018 (07MB1803)
   (81010) ... 20,000,000 ................................... (re. $2,119,000)

4 By chapter 54, section 1, of the laws of 2017:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2017 (07MB1703)
   (81010) ... 17,000,000 ................................... (re. $1,931,000)

5 By chapter 54, section 1, of the laws of 2016:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2016 (07SO1603)
   (81010) ... 7,200,000 ................................... (re. $2,202,000)

6 By chapter 54, section 1, of the laws of 2015:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2015 (07SO1503)
   (81010) ... 3,200,000 ................................... (re. $38,000)

7 By chapter 54, section 1, of the laws of 2014:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2014 (07SO1403)
   (81010) ... 6,200,000 ................................... (re. $364,000)

8 By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2013 (07SO1303)
   (81010) ... 7,000,000 ................................... (re. $132,000)

9 By chapter 54, section 1, of the laws of 2012:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2012 (07SO1203)
   (81010) ... 7,000,000 ................................... (re. $148,000)

10 By chapter 54, section 1, of the laws of 2011:
    Alterations and improvements for the preservation of facilities
    including liabilities incurred prior to April 1, 2011 (07SO1103)
    (81010) ... 7,000,000 ................................... (re. $65,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Program Improvement/Change Purpose

2 By chapter 54, section 1, of the laws of 2020:
3 For the cost of studies, planning, design, construction, recon-
4 struction, renovation, and equipment related to the development of
5 federal military and state organized militia facilities including
6 related departmental administrative costs incurred prior to April 1,
7 2020 (07JA2008) (81063) ... 40,000,000 ............ (re. $34,189,000)

8 Capital Projects Funds - Federal
9 Federal Capital Projects Fund
10 DMNA Federal Capital Account - 31365
11 New Facilities Purpose

12 By chapter 55, section 1, of the laws of 2016:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2016 (07FF1607) (81025) ................
18 10,000,000 ....................................... (re. $10,000,000)

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 DMNA Federal Capital Account - 31365
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2022:
24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2022 (07FO2203)
26 (81010) ... 26,000,000 ......................... (re. $26,000,000)

27 By chapter 54, section 1, of the laws of 2021:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2021 (07FO2103)
30 (81010) ... 26,000,000 ......................... (re. $21,606,000)

31 By chapter 54, section 1, of the laws of 2020:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2020 (07FO2003)
34 (81010) ... 26,000,000 ......................... (re. $19,743,000)

35 By chapter 54, section 1, of the laws of 2019:
36 Alterations and improvements for the preservation of facilities
37 including liabilities incurred prior to April 1, 2019 (07FO1903)
38 (81010) ... 26,000,000 ......................... (re. $3,328,000)

39 By chapter 54, section 1, of the laws of 2018:
40 Alterations and improvements for the preservation of facilities
41 including liabilities incurred prior to April 1, 2018 (07FO1803)
42 (81010) ... 18,000,000 ......................... (re. $4,133,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2017 (07FO1703)
   (81010) ... 18,000,000 ............................ (re. $4,453,000)

5 By chapter 55, section 1, of the laws of 2016:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2016 (07FO1603)
   (81010) ... 12,000,000 ............................ (re. $5,169,000)
   For preventive maintenance on state facilities including personal
   services, non-personal services, fringe benefits and the contractual
   services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07FM1603) (38711) ...........
   5,000,000 ......................................... (re. $2,986,000)

14 Capital Projects Funds – Federal
15 Federal Capital Projects Fund
16 DMNA Federal Capital Account – 31365
17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2020:
19 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) (81063) ... 100,000,000 ............ (re. $72,628,000)
DEPARTMENT OF MOTOR VEHICLES
CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects</td>
<td>333,969,000</td>
</tr>
<tr>
<td>Nonpersonnel service</td>
<td>94,470,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>93,981,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>4,826,000</td>
</tr>
</tbody>
</table>

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
By chapter 54, section 1, of the laws of 2022:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

Personal service (231122TS) (50000) ........................................
146,279,000 ........................................ (re. $146,279,000)

Nonpersonal service (231222TS) (57050) ......................................
191,152,000 ........................................ (re. $191,152,000)

Fringe benefits (231322TS) (60090) ... 88,123,000 .. (re. $51,802,000)

Indirect costs (231422TS) (58850) ... 4,984,000 ..... (re. $3,192,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

Personal service (231121TS) (50000) ........................................
140,692,000 ........................................ (re. $19,328,000)

Nonpersonal service (231221TS) (57050) ......................................
94,470,000 ........................................ (re. $4,507,000)

Fringe benefits (231321TS) (60090) ... 84,550,000 .. (re. $9,041,000)

Indirect costs (231421TS) (58850) ... 4,826,000 ..... (re. $1,268,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

140,692,000 ........................................ (re. $21,046,000)

92,154,000 ........................................ (re. $17,478,000)

84,550,000 ................................ (re. $10,070,000)

4,826,000 .............................. (re. $1,271,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses of the department of motor vehicles (230103TS).

Maintenance undistributed

For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand (39012) ... 2,500,000 ...................... (re. $2,500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>90,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) | 90,000,000 |

The sum of $10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023 (20022303) (44704) 10,000,000

The sum of $80,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2023. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20222304) (44705) 80,000,000
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 The sum of $10,000,000 is hereby appropriated for services and
7 expenses related to maintenance of olympic and ski facilities,
8 including but not limited to energy efficiency projects, lift main-
9 tenance, building maintenance and other infrastructure and preven-
10 tive maintenance projects, including personal service and the
11 payment of liabilities incurred prior to April 1, 2022 (20022203) (44704) ... 10,000,000 ......................... (re. $7,356,000)
12
13 The sum of $92,500,000 is hereby appropriated for services and
14 expenses related to the upgrade, renovation, and modernization of
15 olympic, ski, and other facilities owned and operated by the olympic
16 regional development authority, including personal service and the
17 payment of liabilities incurred prior to April 1, 2022. The avail-
18 ability of funds from this appropriation shall be subject to the
19 approval of a strategic modernization and investment plan by the
20 director of the division of the budget (20222204) (44705) ........
21 92,500,000 ..................................... (re. $92,500,000)

22 By chapter 54, section 1, of the laws of 2021:
23 The sum of $92,500,000 is hereby appropriated for services and
24 expenses related to the upgrade, renovation, and modernization of
25 olympic, ski, and other facilities owned and operated by the olympic
26 regional development authority, including personal service and the
27 payment of liabilities incurred prior to April 1, 2021. The avail-
28 ability of funds from this appropriation shall be subject to the
29 approval of a strategic modernization and investment plan by the
30 director of the division of the budget (20012103) (44705) ........
31 92,500,000 ..................................... (re. $12,600,000)

32 By chapter 54, section 1, of the laws of 2019:
33 The sum of $70,000,000 is hereby appropriated for services and
34 expenses related to the upgrade, renovation, and modernization of
35 olympic, ski, and other facilities owned and operated by the olympic
36 regional development authority, including personal service and the
37 payment of liabilities incurred prior to April 1, 2019. The avail-
38 ability of funds from this appropriation shall be subject to the
39 approval of a strategic modernization and investment plan by the
40 director of the division of the budget (20011903) (44705) ........
41 70,000,000 ..................................... (re. $312,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>334,900,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>354,900,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 31,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM23MO) (81107) .................... 21,000,000

FEDERAL CAPITAL PROJECTS FUND (CCP) ......................... 20,000,000

For payment to zoos, botanical gardens, and aquaria for the capital costs of projects to be allocated by the commissioner on a non-competitive basis ....................... 10,000,000

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2303) (39911) ... 20,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 101,400,000

3 Capital Projects Funds - Other
4 Miscellaneous Capital Projects Fund
5 Capital Miscellaneous Gifts Account - 32214
6 Preservation of Facilities Purpose

7 For alterations, rehabilitation and improvements of various park facilities and
8 historic sites, including personal service
9 and the payment of liabilities incurred
10 prior to April 1, 2023, including suballocation to other state departments and
11 agencies (49GI2303) (39926) ................. 54,000,000

14 Capital Projects Funds - Other
15 Miscellaneous Capital Projects Fund
16 Minekill State Park Account - 32202
17 Preservation of Facilities Purpose

18 For rehabilitation and improvements at Minekill State Park, including the payment of
19 liabilities incurred prior to April 1, 2023 (49PA2303) (39926) ..................... 500,000

22 Capital Projects Funds - Other
23 Miscellaneous Capital Projects Fund
24 Miscellaneous CP Resource Account - 32203
25 Preservation of Facilities Purpose

26 For rehabilitation and improvements at various parks and historic sites, including
27 the payment of liabilities incurred prior to April 1, 2023, including suballocation
28 to other state departments and agencies (49RA2303) (39926) ..................... 300,000

32 Capital Projects Funds - Other
33 Miscellaneous Capital Projects Fund
34 Parks Capital Investment Account - 32207
35 Preservation of Facilities Purpose

36 For rehabilitation, replacement and refurbishment of facilities at various parks
37 and historic sites, including the payment of liabilities incurred prior to April 1, 2023 (49RR2303) (39926) ..................... 500,000

41 Capital Projects Funds - Other
42 Miscellaneous Capital Projects Fund
43 Parks and Recreation Resource Account - 32209
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2023-24

1 Preservation of Facilities Purpose

2 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49NR2303) (39926) ...................... 1,500,000

8 Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351

12 Engineering Services Purpose

12 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927) ................. 5,800,000

23 Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Preservation of Facilities Purpose

27 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49032303) (81010) ............... 33,600,000

34 Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Preventive Maintenance Purpose

38 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ23PM) (39928) ........................................ 5,200,000

42 NEW YORK WORKS (CCP) .................................................. 202,500,000

----------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2023-24

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 State Park Infrastructure Account - 30351
4 Preservation of Facilities Purpose

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including
charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided
that not less than $2,500,000 is provided to the olympic regional development authority, including $500,000 for
Belleayre Mountain Ski Center, including but not limited to lift maintenance,
building maintenance and other infrastructure and preventive maintenance projects,
including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2303) (39944) ........ 202,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM22MO) (81107) ... 21,000,000 ..................... (re. $9,280,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2021, as
10 supplemented by a transfer in accordance with state finance law, is
11 hereby amended and reappropriated to read:
12 For the maintenance and operation of various facilities and systems
13 including personal services, fringe benefits and indirect costs
14 (49FM21MO) (81107) ... [21,000,000] 21,155,000 ...... (re. $873,000)

15 By chapter 54, section 1, of the laws of 2020:
16 For the maintenance and operation of various facilities and systems
17 including personal services, fringe benefits and indirect costs
18 (49FM20MO) (81107) ... 21,000,000 ..................... (re. $1,933,000)

19 By chapter 54, section 1, of the laws of 2019:
20 For the maintenance and operation of various facilities and systems
21 including personal services, fringe benefits and indirect costs
22 (49FM19MO) (81107) ... 21,000,000 ..................... (re. $869,000)

23 FEDERAL CAPITAL PROJECTS FUND (CCP)

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 OPRHP-Federal Capital Projects Account - 31363
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE2203)
35 (39911) ... 20,000,000 ......................... (re. $20,000,000)

36 By chapter 54, section 1, of the laws of 2021:
37 For the federal government's share of the cost to prepare and review
38 plans, specifications and estimates, for the acquisition of property
39 and for the construction, expansion and rehabilitation of state
40 facilities for recreation. Portions of this appropriation may be
41 suballocated to other state agencies for such eligible projects
42 subject to the approval of the director of the budget (49FE2103)
43 (39911) ... 20,000,000 ......................... (re. $20,000,000)
By chapter 54, section 1, of the laws of 2020:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) (39911) ... 20,000,000 ........................... (re. $13,498,000)

By chapter 54, section 1, of the laws of 2019:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) ... 20,000,000 ............................ (re. $4,223,000)

By chapter 54, section 1, of the laws of 2018:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1803) (39911) ... 20,000,000 ............................ (re. $6,277,000)

By chapter 54, section 1, of the laws of 2017:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1703) (39911) ... 4,000,000 ................................. (re. $6,277,000)

By chapter 55, section 1, of the laws of 2016:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1603) (39911) ... 4,000,000 ................................. (re. $468,000)

By chapter 54, section 1, of the laws of 2015:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

subject to the approval of the director of the budget (49FE1503)
(39911) ... 4,000,000 ............................... (re. $176,000)

By chapter 54, section 1, of the laws of 2013:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1303)
(39911) ... 4,000,000 ............................... (re. $231,000)

By chapter 54, section 1, of the laws of 2012:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1203)
(39911) ... 4,000,000 ............................... (re. $356,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Capital Miscellaneous Gifts Account - 32214
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2022, including
suballocation to other state departments and agencies (49GI2203)
(39926) ... 24,000,000 ........................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2021:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2021, including
suballocation to other state departments and agencies (49GI2103)
(39926) ... 24,000,000 ........................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2020, including
suballocation to other state departments and agencies (49GI2003)
(39926) ... 24,000,000 ........................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2019:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

payment of liabilities incurred prior to April 1, 2019, including
suballocation to other state departments and agencies (49GI1903)
(39926) ... 24,300,000 ........................... (re. $24,175,000)

By chapter 54, section 1, of the laws of 2018:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2018, including
suballocation to other state departments and agencies (49GI1803)
(39926) ... 24,300,000 ........................... (re. $10,727,000)

By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2017, including
suballocation to other state departments and agencies (49GI1703)
(39926) ... 24,300,000 ............................. (re. $15,897,000)

By chapter 55, section 1, of the laws of 2016:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2016, including
suballocation to other state departments and agencies (49GI1603)
(39926) ... 25,000,000 ........................... (re. $9,844,000)

By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2015, including
suballocation to other state departments and agencies (49GI1503)
(39926) ... 25,000,000 ............................. (re. $5,888,000)

By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2014, including
suballocation to other state departments and agencies (49GI1403)
(39926) ... 25,000,000 ............................. (re. $3,408,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2013, including
suballocation to other state departments and agencies (49GI1303)
(39926) ... 25,000,000 ............................. (re. $439,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2012, including
suballocation to other state departments and agencies (49GI1203)
(39926) ... 25,000,000 ............................. (re. $393,000)
1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
2 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) (39926) ... \(10,000,000\) ............................ (re. \$1,350,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Vessel Access Account - 32212
Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2021:
13 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2103) (39926) ... \(2,000,000\) ............................ (re. \$1,893,000)

16 By chapter 54, section 1, of the laws of 2020:
17 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2003) (39926) ... \(2,000,000\) ............................ (re. \$706,000)

20 By chapter 54, section 1, of the laws of 2019:
21 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926) ... \(2,000,000\) ............................ (re. \$31,000)

24 By chapter 54, section 1, of the laws of 2018:
25 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1803) (39926) ... \(2,000,000\) ............................ (re. \$1,531,000)

28 By chapter 54, section 1, of the laws of 2017:
29 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1703) (39926) ... \(2,000,000\) ............................ (re. \$570,000)

32 By chapter 55, section 1, of the laws of 2016:
33 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) (39926) ... \(1,300,000\) ............................ (re. \$28,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1503) (39926) ... \(1,300,000\) ............................ (re. \$31,000)

40 By chapter 54, section 1, of the laws of 2014:
41 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1403) (39926) ... \(1,300,000\) ............................ (re. \$40,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2013:
   For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget
   (49LV1303) (39926) ... 1,300,000 ...................... (re. $3,000)

2 By chapter 54, section 1, of the laws of 2012:
   For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget
   (49LV1203) (39926) ... 1,300,000 ...................... (re. $12,000)

3 Capital Projects Funds - Other
   Miscellaneous Capital Projects Fund
   Minekill State Park Account - 32202
   Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2022
   (49PA2203) (39926) ... 500,000 ...................... (re. $500,000)

5 By chapter 54, section 1, of the laws of 2021:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2021
   (49PA2103) (39926) ... 500,000 ...................... (re. $58,000)

6 By chapter 54, section 1, of the laws of 2020:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2020
   (49PA2003) (39926) ... 500,000 ...................... (re. $376,000)

7 By chapter 54, section 1, of the laws of 2019:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2019
   (49PA1903) (39926) ... 500,000 ...................... (re. $100,000)

8 By chapter 54, section 1, of the laws of 2018:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2018
   (49PA1803) (39926) ... 500,000 ...................... (re. $500,000)

9 By chapter 54, section 1, of the laws of 2017:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2017
   (49PA1703) (39926) ... 500,000 ...................... (re. $500,000)

10 By chapter 55, section 1, of the laws of 2016:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 2016
   (49PA1603) (39926) ... 500,000 ...................... (re. $500,000)

11 By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2015
(49PA1503) (39926) ... 500,000 ...................... (re. $246,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2014
(49PA1403) (39926) ... 500,000 ...................... (re. $316,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2012
(49PA1203) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2011
(49PA1103) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2010
(49PA1003) (39926) ... 500,000 ...................... (re. $417,000)

By chapter 54, section 1, of the laws of 2022:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2022, including suballocation to other state departments and
agencies (49RA2203) (39926) ... 300,000 ................ (re. $300,000)

By chapter 54, section 1, of the laws of 2021:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2021, including suballocation to other state departments and
agencies (49RA2103) (39926) ... 300,000 ................ (re. $289,000)

By chapter 54, section 1, of the laws of 2020:
For rehabilitation and improvements at various parks and historic
sites, including the payment of liabilities incurred prior to April
1, 2020, including suballocation to other state departments and
agencies (49RA2003) (39926) ... 300,000 ................ (re. $300,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment Account - 32207
Preservation of Facilities Purpose
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022 (49RR2203) (39926) ...........
   500,000 ........................................................ (re. $500,000)

2 By chapter 54, section 1, of the laws of 2021:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926) ...........
   500,000 ........................................................ (re. $500,000)

3 By chapter 54, section 1, of the laws of 2020:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926) ...........
   500,000 ........................................................ (re. $500,000)

4 By chapter 54, section 1, of the laws of 2019:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926) ...........
   500,000 ........................................................ (re. $500,000)

5 By chapter 54, section 1, of the laws of 2018:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) ...........
   500,000 ........................................................ (re. $500,000)

6 By chapter 54, section 1, of the laws of 2017:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926) ...........
   500,000 ........................................................ (re. $500,000)

7 By chapter 55, section 1, of the laws of 2016:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926) ...........
   500,000 ........................................................ (re. $500,000)

8 By chapter 54, section 1, of the laws of 2015:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926) ...........
   500,000 ........................................................ (re. $500,000)

9 By chapter 54, section 1, of the laws of 2014:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926) ...........
   500,000 ........................................................ (re. $500,000)
By chapter 54, section 1, of the laws of 2013:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926) ...........
500,000 ............................................. (re. $119,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) (39926) ... 500,000 ................................. (re. $270,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) ...........
500,000 ............................................. (re. $445,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) ...........
500,000 ............................................. (re. $208,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926) ...........
500,000 ............................................. (re. $67,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks and Recreation Resource Account - 32209
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49NR2203) (39926) ... 1,500,000 ........ (re. $1,500,000)

By chapter 54, section 1, of the laws of 2021:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49NR2103) (39926) ... 1,500,000 ........... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2020:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) ... 1,500,000 ........... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2019:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) ... 1,500,000 ........... (re. $1,473,000)

By chapter 54, section 1, of the laws of 2018:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 ........... (re. $774,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 ........... (re. $969,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) ... 1,500,000 ........... (re. $975,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) (39926) ... 1,500,000 ........... (re. $230,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) ... 1,500,000 ........... (re. $530,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) (39926) ... 1,500,000 ........... (re. $14,000)
In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

By chapter 54, section 1, of the laws of 2022:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49EC2205) (81036) .........................
700,000 ............................................. (re. $674,000)

By chapter 54, section 1, of the laws of 2021:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036) .........................
700,000 ............................................. (re. $586,000)

By chapter 54, section 1, of the laws of 2020:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) .........................
700,000 ............................................. (re. $401,000)

By chapter 54, section 1, of the laws of 2019:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) .........................
700,000 ............................................. (re. $276,000)

By chapter 54, section 1, of the laws of 2018:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) .........................
700,000 ............................................. (re. $230,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2017:
2 For energy conservation purposes at various parks and historic sites,
3 including personal service and the payment of liabilities incurred
4 prior to April 1, 2017 (49EC1705) (81036) .........................
5 700,000 .................................................. (re. $342,000)

6 By chapter 55, section 1, of the laws of 2016:
7 For energy conservation purposes at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2016 (49EC1605) (81036) .........................
10 700,000 .................................................. (re. $155,000)

11 By chapter 54, section 1, of the laws of 2015:
12 For energy conservation purposes at various parks and historic sites,
13 including personal service and the payment of liabilities incurred
14 prior to April 1, 2015 (49EC1505) (81036) .........................
15 700,000 .................................................. (re. $647,000)

16 By chapter 54, section 1, of the laws of 2014:
17 For energy conservation purposes at various parks and historic sites,
18 including personal service and the payment of liabilities incurred
19 prior to April 1, 2014 (49EC1405) (81036) .........................
20 700,000 .................................................. (re. $57,000)

21 By chapter 54, section 1, of the laws of 2013:
22 For energy conservation purposes at various parks and historic sites,
23 including personal service and the payment of liabilities incurred
24 prior to April 1, 2013 (49EC1305) (81036) .........................
25 700,000 .................................................. (re. $491,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For energy conservation purposes at various parks and historic sites,
28 including personal service and the payment of liabilities incurred
29 prior to April 1, 2012 (49EC1205) (81036) .........................
30 700,000 .................................................. (re. $125,000)

31 Capital Projects Funds - Other
32 State Park Infrastructure Fund
33 State Park Infrastructure Account - 30351
34 Engineering Services Purpose

35 By chapter 54, section 1, of the laws of 2022:
36 For state park engineering services and expenses, including the prepa-
37 ration of plans and designs; specifications and estimates;
38 construction management and supervision; surveys and testing; envi-
39 ronmental impact and historic project assessment; and related
40 services for state parks infrastructure fund projects including the
41 payment of contractual services, travel expenses and supplies and
42 fringe benefits charges (490622ES) (39927) .........................
43 5,800,000 .................................................. (re. $3,666,000)

44 By chapter 54, section 1, of the laws of 2021:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927) ...................... 5,800,000 ........................................... (re. $245,000)

By chapter 54, section 1, of the laws of 2020:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490620ES) (39927) ...................... 5,800,000 ......................................... (re. $1,822,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2022:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49042204) (81061) ... 700,000 .................................................. (re. $700,000)

By chapter 54, section 1, of the laws of 2021:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49042104) (81061) ... 700,000 .................................................. (re. $549,000)

By chapter 54, section 1, of the laws of 2020:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061) ... 700,000 .................................................. (re. $591,000)

By chapter 54, section 1, of the laws of 2019:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) ... 700,000 .................................................. (re. $543,000)

By chapter 54, section 1, of the laws of 2018:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44
of liabilities incurred prior to April 1, 2018 (49041804) (81061)
... 700,000 .......................................................... (re. $400,000)

By chapter 54, section 1, of the laws of 2017:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2017 (49041704) (81061)
... 700,000 .......................................................... (re. $162,000)

By chapter 55, section 1, of the laws of 2016:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2016 (49041604) (81061)
... 700,000 .......................................................... (re. $257,000)

By chapter 54, section 1, of the laws of 2015:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2015 (49041504) (81061)
... 700,000 .......................................................... (re. $686,000)

By chapter 54, section 1, of the laws of 2014:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2014 (49041404) (81061)
... 700,000 .......................................................... (re. $98,000)

By chapter 54, section 1, of the laws of 2013:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2013 (49041304) (81061)
... 700,000 .......................................................... (re. $689,000)

By chapter 54, section 1, of the laws of 2012:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2012 (49041204) (81061)
... 700,000 .......................................................... (re. $123,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2022:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2022, including suballocation to other state
departments and agencies (49012201) (81028) .........................
4,700,000 .......................................................... (re. $4,551,000)

By chapter 54, section 1, of the laws of 2021:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49012101) (81028) .........................

4,700,000 ........................................... (re. $3,297,000)

By chapter 54, section 1, of the laws of 2020:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028) .........................

4,700,000 ........................................... (re. $2,516,000)

By chapter 54, section 1, of the laws of 2019:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028) .........................

4,700,000 ........................................... (re. $1,670,000)

By chapter 54, section 1, of the laws of 2018:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028) .........................

4,700,000 ........................................... (re. $1,229,000)

By chapter 54, section 1, of the laws of 2017:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028) .........................

4,700,000 ........................................... (re. $1,089,000)

By chapter 55, section 1, of the laws of 2016:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028) .........................

4,700,000 ........................................... (re. $566,000)

By chapter 54, section 1, of the laws of 2015:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028) .........................

4,700,000 ........................................... (re. $936,000)

By chapter 54, section 1, of the laws of 2014:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 departments and agencies (49011401) (81028) .........................
2 4,700,000 .................................................. (re. $979,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For health and safety projects at various parks and historic sites,
5 including personal service and the payment of liabilities incurred
6 prior to April 1, 2013, including suballocation to other state
7 departments and agencies (49011301) (81028) .........................
8 4,700,000 .................................................. (re. $114,000)

9 By chapter 54, section 1, of the laws of 2012:
10 For health and safety projects at various parks and historic sites,
11 including personal service and the payment of liabilities incurred
12 prior to April 1, 2012, including suballocation to other state
13 departments and agencies (49011201) (81028) .........................
14 4,683,000 ........................................... (re. $1,181,000)

15 Capital Projects Funds - Other
16 State Park Infrastructure Fund
17 State Park Infrastructure Account - 30351
18 New Facilities Purpose

19 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
20 section 4, of the laws of 2005:
21 For services and expenses including but not limited to construction,
22 reconstruction, engineering services and rehabilitation for Tioga
23 State Park (49TS0503) (81025) ... 1,000,000 ......... (re. $881,000)

24 Capital Projects Funds - Other
25 State Park Infrastructure Fund
26 State Park Infrastructure Account - 30351
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2022:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites including personal service and the
31 payment of liabilities incurred prior to April 1, 2022, including
32 suballocation to other state departments and agencies (49032203)
33 (81010) ... 27,500,000 .................................. (re. $27,500,000)

34 By chapter 54, section 1, of the laws of 2021:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2021, including
38 suballocation to other state departments and agencies (49032103)
39 (81010) ... 27,500,000 .................................. (re. $15,952,000)

40 By chapter 54, section 1, of the laws of 2020:
41 For alterations, rehabilitation and improvements of various park
42 facilities and historic sites including personal service and the
43 payment of liabilities incurred prior to April 1, 2020, including
suballocation to other state departments and agencies (49032003)  
(81010) ... 27,500,000 .................................... (re. $12,031,000)

By chapter 54, section 1, of the laws of 2019:
For alterations, rehabilitation and improvements of various park  
facilities and historic sites including personal service and the  
payment of liabilities incurred prior to April 1, 2019, including  
suballocation to other state departments and agencies (49031903)  
(81010) ... 24,500,000 .................................... (re. $7,902,000)

By chapter 54, section 1, of the laws of 2018:
For alterations, rehabilitation and improvements of various park  
facilities and historic sites including personal service and the  
payment of liabilities incurred prior to April 1, 2018, including  
suballocation to other state departments and agencies (49031803)  
(81010) ... 24,500,000 .................................... (re. $3,753,000)

By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements of various park  
facilities and historic sites including personal service and the  
payment of liabilities incurred prior to April 1, 2017, including  
suballocation to other state departments and agencies (49031703)  
(81010) ... 18,500,000 .................................... (re. $2,644,000)

By chapter 55, section 1, of the laws of 2016:
For alterations, rehabilitation and improvements of various park  
facilities and historic sites including personal service and the  
payment of liabilities incurred prior to April 1, 2016, including  
suballocation to other state departments and agencies (49031603)  
(81010) ... 15,500,000 .................................... (re. $1,423,000)

By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park  
facilities and historic sites including personal service and the  
payment of liabilities incurred prior to April 1, 2015, including  
suballocation to other state departments and agencies (49031503)  
(81010) ... 14,500,000 .................................... (re. $862,000)

By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park  
facilities and historic sites including personal service and the  
payment of liabilities incurred prior to April 1, 2014, including  
suballocation to other state departments and agencies (49031403)  
(81010) ... 9,500,000 .................................... (re. $145,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park  
facilities and historic sites including personal service and the  
payment of liabilities incurred prior to April 1, 2013, including  
suballocation to other state departments and agencies (49031303)  
(81010) ... 9,500,000 .................................... (re. $757,000)
BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2012, including
suballocation to other state departments and agencies (49031203)
(81010) ... 15,118,000 .............................. (re. $565,000)

CAPITAL PROJECTS FUNDS - OTHER
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Preventive Maintenance Purpose

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2022:
For preventive maintenance at various parks and historic sites,
including personal services and fringe benefits (49ZZ22PM) (39928)
... 5,200,000 .............................. (re. $4,281,000)

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2021:
For preventive maintenance at various parks and historic sites,
including personal services and fringe benefits (49ZZ21PM) (39928)
... 5,200,000 .............................. (re. $1,543,000)

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2020:
For preventive maintenance at various parks and historic sites,
including personal services and fringe benefits (49ZZ20PM) (39928)
... 5,200,000 .............................. (re. $1,401,000)

NATURAL HERITAGE TRUST (CCP)

CAPITAL PROJECTS FUNDS - OTHER
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 1994, AS AMENDED BY CHAPTER 55,
SECTION 1, OF THE LAWS OF 1996:
State aid for services and expenses for: Museum of Ceramic Art at
Alfred (20039408) (39929) ... 1,000,000 ............. (re. $300,000)

NEW YORK WORKS (CCP)

CAPITAL PROJECTS FUNDS - OTHER
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Preservation of Facilities Purpose

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2022:
For services and expenses related to New York Works Infrastructure
projects at state parks and historic sites, including for publicly
accessible electric vehicle charging stations, and for the repair,
rehabilitation, maintenance and improvement of the Empire State
Trail, provided that not less than $2,500,000 is provided to the
olympic regional development authority, including $500,000 for
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2203) \( (39944) \) ... 202,500,000 \( \ldots \) (re. $202,500,000)

For additional services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (49NY2203) \( (39944) \) \( (399544) \) \( (39944) \) ... 50,000,000 \( \ldots \) (re. $50,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than $2,500,000 is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2103) \( (39944) \) ... 112,500,000 \( \ldots \) (re. $54,742,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2003) \( (39944) \) ... 112,500,000 \( \ldots \) (re. $27,759,000)

By chapter 54, section 1, of the laws of 2019:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency
or public authority (49NY1903) (39944) ........................................ (re. $9,780,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1803) (39944) ................................. (re. $7,765,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944) ................................. (re. $12,484,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944) ................................. (re. $3,777,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
Capital Projects Funds - Other
Outdoor Recreation Development Bond Fund
Outdoor Recreation Development Bond Fund Account - 30750
Bond Proceeds Purpose
section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) (80918) .................................. (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) ... 30,000,000 ...................................... (re. $196,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 ........... (re. $595,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preserva-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS   2023-24

1 tition, Municipal Park and Urban Cultural Park Disbursements for the
2 month preceding such certification (49EQ8707) (39909) ............
3 30,000,000 ............................................... (re. $1,007,000)
**NEW YORK POWER AUTHORITY**

**CAPITAL PROJECTS  2023-24**

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>7,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,500,000</td>
</tr>
</tbody>
</table>

**CANAL DEVELOPMENT PROGRAM (CCP)**

| 6,500,000 |

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities prior to April 1, 2023.

| 7,500,000 |
NEW YORK POWER AUTHORITY
CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:
6 For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (95ET17ER) (81112) ...........
14 77,000,000 ........................................ (re. $10,795,000)
PUBLIC EMPLOYMENT RELATIONS BOARD  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24  

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

PUBLIC EMPLOYMENT RELATIONS BOARD  (CCP)  

By chapter 54, section 1, of the laws of 2022:

14 For system modernizations for the Public Employment Relations Board regarding electronic mail and registration systems for faster processing of applications for assistance and faster correspondence between the agency and applicants  (**31012208**  **(48001)**)  .................  
18 2,500,000 ..................................................  (re. $2,500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>202,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>202,000,000</td>
</tr>
</tbody>
</table>

DOWNTOWN REVITALIZATION (CCP) 200,000,000

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.

An amount up to $100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2309) (51275) 200,000,000

MAINTENANCE AND REPAIR (CCP) 2,000,000

For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the
repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law (19CR2303) ........................................ 2,000,000
DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For services and expenses, loans, grants, and costs associated with
7 program administration, including the payment of liabilities
8 incurred prior to April 1, 2022. All or a portion of the funds
9 appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority, according to the following:
11 For payments related to a downtown revitalization program designed and
12 executed by the department of state and the division of housing and
13 community renewal for transformative housing, economic development,
14 transportation, and community projects, including those designed to
15 increase the property tax base.
16 An amount up to $100,000,000 is hereby appropriated for services and
17 expenses related to the economic development, transportation, and
18 community projects administered through the NY Forward program
19 designed and executed by the department of state (19CP2209) (51275)
20 ... 200,000,000 ........................................ (re. $200,000,000)

21 By chapter 54, section 1, of the laws of 2021:
22 For services and expenses, loans, grants, and costs associated with
23 program administration, including the payment of liabilities
24 incurred prior to April 1, 2021. All or a portion of the funds
25 appropriated hereby may be suballocated or transferred to any
26 department, agency, or public authority, according to the following:
27 For payments related to a downtown revitalization program designed and
28 executed by the department of state and the division of housing and
29 community renewal for transformative housing, economic development,
30 transportation, and community projects, including those designed to
31 increase the property tax base (19CP2109) (51275) ..................
32 100,000,000 ..................................... (re. $100,000,000)

33 By chapter 54, section 1, of the laws of 2020:
34 For services and expenses, loans, grants, and costs associated with
35 program administration, including the payment of liabilities
36 incurred prior to April 1, 2020. All or a portion of the funds
37 appropriated hereby may be suballocated or transferred to any
38 department, agency, or public authority, according to the following:
39 For payments related to a downtown revitalization program designed and
40 executed by the department of state and the division of housing and
41 community renewal for transformative housing, economic development,
42 transportation, and community projects, including those designed to
43 increase the property tax base (19002009) (51275) ..................
44 100,000,000 ....................................... (re. 97,697,000)

45 By chapter 54, section 1, of the laws of 2019:
46 For services and expenses, loans, grants, and costs associated with
47 program administration, including the payment of liabilities
incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001909) (51275) ..................

100,000,000 ...................................... (re. $84,106,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) ..................

100,000,000 ...................................... (re. $83,501,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Economic Development Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19011709) (51275) ..................

98,562,566 ...................................... (re. $76,926,000)

MAINTENANCE AND REPAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
1 For payments to provide for the regulation of cemetery corporations
2 and maintenance of abandoned cemetery property and the repair of
3 vandalized gravesites under paragraph (h) of section 1507 of the
4 not-for-profit corporation law [(19CR2103) (19CR2203) (51272) ......
5 2,000,000 .................................................. (re. $2,000,000)

6 By chapter 54, section 1, of the laws of 2021:
7 For payments to provide for the regulation of cemetery corporations
8 and maintenance of abandoned cemetery property and the repair of
9 vandalized gravesites under paragraph (h) of section 1507 of the
10 not-for-profit corporation law (19CR2103) (51272) ..................
11 2,000,000 .................................................. (re. $1,670,000)

12 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

13 Capital Projects Funds - Other
14 Hazardous Waste Remedial Fund
15 Hazardous Waste Oversight and Assistance Account - 31505
16 Hazardous Waste Purpose

17 By chapter 54, section 1, of the laws of 2013:
18 For the following purposes: non-bondable services and expenses associ-
19 ated with the brownfield cleanup and hazardous waste remediation
20 projects; grants authorized pursuant to section 970-r of the general
21 municipal law; and, suballocation to other state departments and
22 agencies; and for other brownfield site cleanup hazardous waste
23 purposes (191313F7) (81096) ... 10,000,000 ............ (re. $331,000)
DIVISION OF STATE POLICE
CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>237,464,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>237,464,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) | 9,982,000 |

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM23MO) (81107) | 9,982,000 |

LAW ENFORCEMENT (CCP) | 60,000,000 |

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Equitable Sharing-DSP - Justice Account - 32220
Program Improvement or Program Change Purpose

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2308) (50109) | 30,000,000 |

Capital Projects Funds - Other
DIVISION OF STATE POLICE

CAPITAL PROJECTS 2023-24

1  Miscellaneous Capital Projects Fund
2  Equitable Sharing-DSP - Treasury Account - 32221
3  Program Improvement or Program Change Purpose

4  For moneys to the division of state police
5  for the treasury department federal equitable sharing agreement to be used for law
6  enforcement purposes distributed pursuant
7  to a plan prepared by superintendent of
8  the division of state police and approved
9  by the director of the budget.
10  Notwithstanding any provision of law to the
11  contrary, upon approval of the director of
12  the budget, the funding appropriated here-
13  in may be suballocated, interchanged, or
14  transferred and may be used for the
15  payment of prior year liabilities
16  (06TR2308) (50111) .......................... 30,000,000

17  MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 55,482,000
18

19  Capital Projects Funds - Other
20  Capital Projects Fund - 30000
21  Health and Safety Purpose

22  Alterations and improvements for health and
23  safety including liabilities incurred
24  prior to April 1, 2023 (06HS2301) (81028) .... 2,000,000

25  Capital Projects Funds - Other
26  Capital Projects Fund - 30000
27  Preservation of Facilities Purpose

28  Alterations and improvements for the preser-
29  vation of facilities and the replacement,
30  maintenance and repair of equipment and
31  equipment parts including liabilities
32  incurred prior to April 1, 2023 (06PF2303)
33  (81010) ................................. 53,482,000

34  NEW FACILITIES (CCP) ....................................... 112,000,000
35

36  Capital Projects Funds - Other
37  Capital Projects Fund - 30000
38  New Facilities Purpose

39  For services and expenses associated with
40  the design, construction and outfitting of
41  new stations and zone headquarters,
42  including, but not limited to the costs of
DIVISION OF STATE POLICE
CAPITAL PROJECTS  2023-24

1 property acquisition, studies, appraisals,
2 surveys, preparations of plans, design,
3 construction, equipment and furnishings,
4 including liabilities incurred prior to
5 April 1, 2023 (06NF2307) (81009) ............ 12,000,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 State Police Forensic Laboratory

9 For services and expenses associated with
10 the design, construction, reconstruction
11 and outfitting of forensic laboratory
12 facilities, including, but not limited to
13 the costs of property acquisition,
14 studies, appraisals, surveys, preparations
15 of plans, design, construction, equipment
16 and furnishings, including liabilities
17 incurred prior to April 1, 2023 (06SL2307) . 100,000,000
DIVISION OF STATE POLICE
CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1 IT INITIATIVE PROGRAM (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2017:
6 For services and expenses related to the development of a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919) .................
7 10,000,000 ....................................... (re. $10,000,000)

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2022:
23 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2022 (06HS2201) (81028) ...........
24 2,000,000 ........................................... (re. $1,606,000)

26 By chapter 54, section 1, of the laws of 2021:
27 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2021 (06HS2101) (81028) ...........
28 2,000,000 ........................................... (re. $993,000)

30 By chapter 54, section 1, of the laws of 2020:
31 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2020 (06HS2001) (81028) ...........
32 2,000,000 ........................................... (re. $1,474,000)

34 By chapter 54, section 1, of the laws of 2019:
35 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) ...........
36 2,000,000 ........................................... (re. $1,897,000)

38 By chapter 54, section 1, of the laws of 2018:
39 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028) ...........
40 2,000,000 ........................................... (re. $1,946,000)

42 By chapter 54, section 1, of the laws of 2017:
<table>
<thead>
<tr>
<th></th>
<th>Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2,000,000 ............................................... (re. $1,444,000)</td>
<td></td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

<table>
<thead>
<tr>
<th></th>
<th>Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2022 (06PF2203) (81010)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>46,635,000 ............................................................................ (re. $38,701,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th></th>
<th>Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2021 (06PF2103) (81010)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>45,500,000 ............................................................................ (re. $28,153,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th></th>
<th>Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2020 (06PF2003) (81010)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>45,500,000 ............................................................................ (re. $18,080,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th></th>
<th>Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>45,500,000 ............................................................................ (re. $14,961,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th></th>
<th>Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018 (06PF1803) (81010)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>40,500,000 ............................................................................ (re. $7,129,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th></th>
<th>Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) (81010)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>35,500,000 ............................................................................ (re. $1,816,000)</td>
<td></td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

Program Improvements Purpose

By chapter 54, section 1, of the laws of 2022:

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals,</th>
<th></th>
</tr>
</thead>
</table>
surveys, preparation of plans, design, construction, equipment, and
renovations including liabilities incurred prior to April 1, 2022
(06EV2208) (50121) ... 6,000,000 ................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses associated with the design, construction and
renovation of evidence storage facilities at troop headquarters,
including but not limited to the costs of studies, appraisals,
surveys, preparation of plans, design, construction, equipment, and
renovations including liabilities incurred prior to April 1, 2021
(06EV2108) (50121) ... 6,000,000 ................. (re. $5,351,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses associated with the design, construction and
renovation of evidence storage facilities at troop headquarters,
including but not limited to the costs of studies, appraisals,
surveys, preparation of plans, design, construction, equipment, and
renovations including liabilities incurred prior to April 1, 2020
(06EV2008) (50121) ... 6,000,000 ................. (re. $5,833,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with the design, construction and
renovation of evidence storage facilities at troop headquarters,
including but not limited to the costs of studies, appraisals,
surveys, preparation of plans, design, construction, equipment, and
renovations including liabilities incurred prior to April 1, 2019
(06EV1908) (50121) ... 6,000,000 ................. (re. $5,845,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses associated with the design, construction and
renovation of evidence storage facilities at troop headquarters,
including but not limited to the costs of studies, appraisals,
surveys, preparation of plans, design, construction, equipment, and
renovations including liabilities incurred prior to April 1, 2018
(06EV1808) (50121) ... 6,000,000 ................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses associated with the design, construction and
renovation of evidence storage facilities at troop headquarters,
including but not limited to the costs of studies, appraisals,
surveys, preparation of plans, design, construction, equipment, and
renovations including liabilities incurred prior to April 1, 2017
(06EV1708) (50121) ... 6,000,000 ................. (re. $4,819,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses associated with the design and construction
of evidence storage facilities at troop headquarters, including but
not limited to the costs of studies, appraisals, surveys, prepara-
tion of plans, design, construction, equipment, and renovations
including liabilities incurred prior to April 1, 2016 (06EV1608)
(50121) ... 6,000,000 .................. (re. $5,756,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 NEW FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For services and expenses associated with the design, construction and
7 outfitting of new stations and zone headquarters, including, but not
8 limited to the costs of property acquisition, studies, appraisals,
9 surveys, preparations of plans, design, construction, equipment and
10 furnishings, including liabilities incurred prior to April 1, 2022
11 (06NF2207) (81009) ... 6,000,000 ................... (re. 6,000,000)

12 By chapter 54, section 1, of the laws of 2021:
13 For services and expenses associated with the design, construction and
14 outfitting of new stations and zone headquarters, including, but not
15 limited to the costs of property acquisition, studies, appraisals,
16 surveys, preparations of plans, design, construction, equipment and
17 furnishings, including liabilities incurred prior to April 1, 2021
18 (06NF2107) (81009) ... 6,000,000 .................. (re. $6,000,000)

19 By chapter 54, section 1, of the laws of 2020:
20 For services and expenses associated with the design, construction and
21 outfitting of new stations and zone headquarters, including, but not
22 limited to the costs of property acquisition, studies, appraisals,
23 surveys, preparations of plans, design, construction, equipment and
24 furnishings, including liabilities incurred prior to April 1, 2020
25 (06NF2007) (81009) ... 6,000,000 .................. (re. $3,400,000)

26 By chapter 54, section 1, of the laws of 2019:
27 For services and expenses associated with the design, construction and
28 outfitting of new stations and zone headquarters, including, but not
29 limited to the costs of property acquisition, studies, appraisals,
30 surveys, preparations of plans, design, construction, equipment and
31 furnishings, including liabilities incurred prior to April 1, 2019
32 (06NF1907) (81009) ... 6,000,000 .................. (re. $3,721,000)
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS  2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,881,068,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,881,068,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP)  203,695,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM23MO) (81107)  203,695,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)  1,470,000,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage.
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS  2023-24

except incidentally where necessary to
provide accessibility, mechanical effi-
ciency, or required accessory and minor
support structures; for health and safety,
preservation of facilities, program
improvement or program change, environ-
mental protection, energy conservation,
accreditation, facilities for the phys-
ically disabled, preventative maintenance
and related projects, including costs
incurred prior to April 1, 2023 and
subject to a plan developed and submitted
annually by the state university of New
York and approved by the director of the
budget, and which may include, but not be
limited to, projects in the following
schedule (28F12303) (45913) ................ 650,000,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td>11,661</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>915</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,474</td>
</tr>
<tr>
<td>Binghamton</td>
<td>12,829</td>
</tr>
<tr>
<td>Brockport</td>
<td>5,591</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>3,947</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>6,403</td>
</tr>
<tr>
<td>Canton</td>
<td>23,721</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>2,026</td>
</tr>
<tr>
<td>Cornell</td>
<td>10,332</td>
</tr>
<tr>
<td>Cortland</td>
<td>5,369</td>
</tr>
<tr>
<td>Delhi</td>
<td>2,071</td>
</tr>
<tr>
<td>Empire State</td>
<td>461</td>
</tr>
</tbody>
</table>

Environmental Science and Forestry
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS  2023-24

<table>
<thead>
<tr>
<th>Campus-wide maintenance projects</th>
<th>2,585</th>
</tr>
</thead>
<tbody>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>6,409</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,729</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,732</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>2,056</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>2,395</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>5,376</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,287</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>4,496</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,060</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>6,177</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>4,256</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,948</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>6,266</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,685</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>29,359</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,270</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,285</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For priority capital maintenance or</td>
<td></td>
</tr>
<tr>
<td>capital improvement projects to support</td>
<td></td>
</tr>
<tr>
<td>the preservation of facilities</td>
<td>468,700</td>
</tr>
<tr>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>Total</td>
<td>650,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>Program Improvement/Change Purpose</td>
</tr>
</tbody>
</table>

| For services and expenses related to alterations and improvements to various facili- |  |
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2023-24

ties including but not limited to capital
design, construction, reconstruction,
rehabilitation, and equipment; for health
and safety, preservation of facilities,
program improvement or program change,
environmental protection, energy conserva-
tion, accreditation, facilities for the
physically disabled, preventative mainte-
nance and related projects, acquisition
and implementation of equipment, software,
hardware and services in consultation with
the office of information technology
services, including costs incurred prior
to April 1, 2023 and subject to a plan
developed and submitted annually by the
state university of New York and approved
by the director of the budget. Funds
appropriated herein may be suballocated to
the state university of New York following
approval by the chancellor of the state
university of New York and the director of
the budget (28F22308) (45939) .............. 100,000,000

For additional services and expenses related
to alterations and improvements to various
facilities including but not limited to
capital design, construction, recon-
struction, rehabilitation, and equipment;
for health and safety, preservation of
facilities, program improvement or program
change, environmental protection, energy
conservation, accreditation, facilities
for the physically disabled, preventative
maintenance and related projects, acquisi-
tion and implementation of equipment,
software, hardware and services in consul-
tation with the office of information
technology services, including costs
incurred prior to April 1, 2023 and
subject to a plan developed and submitted
annually by the state university of New
York and approved by the director of the
budget. Funds appropriated herein may be
suballocated to the state university of
New York following approval by the chan-
cellor of the state university of New York
and the director of the budget (28F32308)
(45939) .................................... 370,000,000

For services and expenses related to alter-
ations and improvements to research facil-
ities including but not limited to capital
design, construction, reconstruction,
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS  2023-24  

1 rehabilitation, and equipment; for health  
2 and safety, preservation of facilities,  
3 program improvement or program change,  
4 environmental protection, energy conserva-  
5 tion, and accreditation, including costs  
6 incurred prior to April 1, 2023 and  
7 subject to a plan approved by the chancel-  
8 lor of the state university of New York     
9 and the director of the budget (28FL2308) .. 200,000,000  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo</td>
<td>100,000</td>
</tr>
<tr>
<td>Stony Brook University</td>
<td>100,000</td>
</tr>
<tr>
<td>Total</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses of state universi-  
ty of New York hospitals for alterations,  
 improvements, services and expenses, and  
 new facilities, including costs incurred  
 prior to April 1, 2023 subject to a plan  
 developed by the state university and  
 approved by the director of the budget  
 (28FI2303) (45921) ......................... 150,000,000  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Downstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>150,000</td>
</tr>
</tbody>
</table>

PROJECT ADMINISTRATION (CCP)  ................................ 26,353,000  

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Administration Purpose
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS 2023-24

1 For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2023 (28SF2350) (45904) ... 26,353,000

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000

Capital Projects Funds - Other
SUNY Residence Halls Rehabilitation and Repair Fund
SUNY Residence Halls Rehabilitation and Repair Account -
30100
Preservation of Facilities Purpose

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32303) (45926) .................. 75,000,000
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 106,020,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2023, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2308) (45931) .. 106,020,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 2016:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) .................. 947,326,000 ....................................... (re. $3,125,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) .................. 187,038,000 ....................................... (re. $2,175,000)

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) .................. 73,125,000 .......................................... (re. $244,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) .................. 73,125,000 .......................................... (re. $244,000)
rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) ... ... 45,120,000 ................. (re. $473,000)

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920) ... .................... 75,000,000 .......................................... (re. $454,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) ... 550,000,000 .............. (re. $547,315,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide maintenance projects 9,849</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide maintenance projects 776</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide maintenance projects 2,113</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide maintenance projects 10,559</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide maintenance projects 4,820</td>
</tr>
</tbody>
</table>
| Brooklyn Health Science Center (HSC) | }
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Campus-wide maintenance projects .......... 3,370
2. Buffalo College
3. Campus-wide maintenance projects .......... 5,649
4. Buffalo University
5. Campus-wide maintenance projects .......... 19,437
6. Canton
7. Campus-wide maintenance projects .......... 1,740
8. Cobleskill
9. Campus-wide maintenance projects .......... 1,813
10. Cornell
11. Campus-wide maintenance projects .......... 8,850
12. Cortland
13. Campus-wide maintenance projects .......... 4,529
14. Delhi
15. Campus-wide maintenance projects .......... 1,801
16. Empire State
17. Campus-wide maintenance projects .......... 369
18. Environmental Science and Forestry
19. Campus-wide maintenance projects .......... 2,200
20. Farmingdale
21. Campus-wide maintenance projects .......... 5,494
22. Fredonia
23. Campus-wide maintenance projects .......... 3,182
24. Geneseo
25. Campus-wide maintenance projects .......... 3,204
26. Maritime
27. Campus-wide maintenance projects .......... 1,796
28. Morrisville
29. Campus-wide maintenance projects .......... 2,076
30. New Paltz
31. Campus-wide maintenance projects .......... 4,584
32. Old Westbury
33. Campus-wide maintenance projects .......... 2,929
34. Oneonta
35. Campus-wide maintenance projects .......... 3,929
36. Optometry
37. Campus-wide maintenance projects .......... 900
38. Oswego
39. Campus-wide maintenance projects .......... 5,271
40. Plattsburgh
41. Campus-wide maintenance projects .......... 3,645
42. Potsdam
43. Campus-wide maintenance projects .......... 3,386
44. Purchase
45. Campus-wide maintenance projects .......... 5,343
46. State Univ Plaza
47. Campus-wide maintenance projects .......... 1,430
48. Stony Brook, incl Health Science Center
49. (HSC) and Long Island State Veterans Home:
50. Campus-wide maintenance projects .......... 24,649
51. Syracuse Health Science Center (HSC)
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Campus-wide maintenance projects .......... 2,616
2    SUNY Polytechnic
3  Campus-wide maintenance projects .......... 1,091
4  University-wide Alterations and Improvements
5    Maintenance undistributed
6  For priority capital maintenance or
7    capital improvement projects to support
8  the preservation of facilities ............... 396,600

----------
10  Total ........................................ 550,000
11  
12  For services and expenses related to alterations and improvements to
certain facilities and capital maintenance for educational opportunity
centers (28E02203) ... 10,000,000 .............. (re. $10,000,000)

15  By chapter 54, section 1, of the laws of 2021:
16  For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, in-kind replacement of accessory and support structures as
well as equipment; for health and safety, preservation of facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2021 and subject to a
plan developed and submitted annually by the state university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule
(28F12103) (45913) ... 550,000,000 .............. (re. $496,515,000)

21  Project Schedule
22  PROJECT ........................................ AMOUNT
23  ----------------------------------------------- (thousands of dollars)
24  Albany
25  Campus-wide maintenance projects .......... 9,632
26  Alfred Ceramics
27  Campus-wide maintenance projects .......... 798
28  Alfred State
29  Campus-wide maintenance projects .......... 2,157
30  Binghamton
31  Campus-wide maintenance projects .......... 10,522
32  Brockport
33  Campus-wide maintenance projects .......... 5,114
34  Brooklyn Health Science Center (HSC)
35  Campus-wide maintenance projects .......... 3,322
36  Buffalo College
37  Campus-wide maintenance projects .......... 5,777
38  Buffalo University
# STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Campus</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide maintenance projects</td>
<td>19,338</td>
</tr>
<tr>
<td>Canton</td>
<td>1,761</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,866</td>
</tr>
<tr>
<td>Cornell</td>
<td>8,887</td>
</tr>
<tr>
<td>Cortland</td>
<td>4,554</td>
</tr>
<tr>
<td>Delhi</td>
<td>1,767</td>
</tr>
<tr>
<td>Empire State</td>
<td>458</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>2,281</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>5,523</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,294</td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,303</td>
</tr>
<tr>
<td>Maritime</td>
<td>1,819</td>
</tr>
<tr>
<td>Morrisville</td>
<td>2,123</td>
</tr>
<tr>
<td>New Paltz</td>
<td>4,608</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>2,901</td>
</tr>
<tr>
<td>Oneonta</td>
<td>3,886</td>
</tr>
<tr>
<td>Optometry</td>
<td>906</td>
</tr>
<tr>
<td>Oswego</td>
<td>5,359</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>3,708</td>
</tr>
<tr>
<td>Potsdam</td>
<td>3,496</td>
</tr>
<tr>
<td>Purchase</td>
<td>5,194</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>1,343</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:</td>
<td>23,974</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>2,635</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,094</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Maintenance undistributed
2  For priority capital maintenance or
3    capital improvement projects to support
4    the preservation of facilities ............... 396,600
5
6    Total .......................................... 550,000

8  For services and expenses related to alterations and improvements to
9    facilities and capital maintenance for educational opportunity
10   centers (28E02103) (45936) ... 10,000,000 ........ (re. $10,000,000)
11
12  By chapter 54, section 1, of the laws of 2020:
13  For services and expenses related to alterations and improvements to
14    existing facilities for capital maintenance, including but not
15    limited to capital design, construction, reconstruction, rehabili-
16    tation, in-kind replacement of accessory and support structures as
17    well as equipment; for health and safety, preservation of facili-
18    ties, program improvement or program change, environmental
19    protection, energy conservation, accreditation, facilities for the
20    physically disabled, preventative maintenance and related projects,
21    including costs incurred prior to April 1, 2020 and subject to a
22    plan developed and submitted annually by the state university of New
23    York and approved by the director of the budget, and which may
24    include, but not be limited to, projects in the following schedule
25    (28F12003) (45913) ... 550,000,000 .............. (re. $373,935,000)

26                       Project Schedule
27  PROJECT                                             AMOUNT
28  ----------------------------------------------------------
29                                      (thousands of dollars)
30  Albany
31    Campus-wide maintenance projects .................... 9,720
32  Alfred Ceramics
33    Campus-wide maintenance projects .................... 797
34  Alfred State
35    Campus-wide maintenance projects .................... 2,131
36  Binghamton
37    Campus-wide maintenance projects .................... 10,373
38  Brockport
39    Campus-wide maintenance projects .................... 5,217
40  Brooklyn Health Science Center (HSC)
41    Campus-wide maintenance projects .................... 3,262
42  Buffalo College
43    Campus-wide maintenance projects .................... 5,792
44  Buffalo University
45    Campus-wide maintenance projects .................... 19,125
46  Canton
47    Campus-wide maintenance projects .................... 1,781
48  Cobleskill
<table>
<thead>
<tr>
<th>Campus</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cornell</td>
<td>8,829</td>
</tr>
<tr>
<td>Cortland</td>
<td>4,550</td>
</tr>
<tr>
<td>Delhi</td>
<td>1,793</td>
</tr>
<tr>
<td>Empire State</td>
<td>455</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>2,283</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>5,403</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,326</td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,339</td>
</tr>
<tr>
<td>Maritime</td>
<td>3,339</td>
</tr>
<tr>
<td>Morrisville</td>
<td>2,199</td>
</tr>
<tr>
<td>New Paltz</td>
<td>4,594</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>2,941</td>
</tr>
<tr>
<td>Oneonta</td>
<td>3,878</td>
</tr>
<tr>
<td>Optometry</td>
<td>899</td>
</tr>
<tr>
<td>Oswego</td>
<td>5,413</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>3,799</td>
</tr>
<tr>
<td>Potsdam</td>
<td>3,549</td>
</tr>
<tr>
<td>Purchase</td>
<td>5,252</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>1,354</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td>23,948</td>
</tr>
<tr>
<td>(HSC) and Long Island State Veterans Home:</td>
<td>23,948</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>2,627</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,081</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>396,600</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>396,600</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

---

Total .......................................... 550,000

---

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, in-kind replacement of accessory and support structures as
well as equipment; for health and safety, preservation of facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2019 and subject to a
plan developed and submitted annually by the state university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule
(28F11903) (45913) ... 550,000,000 .............. (re. $191,936,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>AMOUNT</td>
</tr>
</tbody>
</table>

(thousands of dollars)

Albany
Campus-wide maintenance projects ................. 9,744

Alfred Ceramics
Campus-wide maintenance projects ................. 806

Alfred State
Campus-wide maintenance projects ................. 2,174

Binghamton
Campus-wide maintenance projects ................. 10,268

Brockport
Campus-wide maintenance projects ................. 5,309

Brooklyn Health Science Center (HSC)
Campus-wide maintenance projects ................. 2,626

Buffalo College
Campus-wide maintenance projects ................. 6,162

Buffalo University
Campus-wide maintenance projects ................. 19,484

Canton
Campus-wide maintenance projects ................. 1,801

Cobleskill
Campus-wide maintenance projects ................. 1,878

Cornell
Campus-wide maintenance projects ................. 9,132

Cortland
Campus-wide maintenance projects ................. 4,606

Delhi
Campus-wide maintenance projects ................. 1,885

Empire State
<table>
<thead>
<tr>
<th>Institution</th>
<th>Campus-wide maintenance projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Univ Plaza</td>
<td>1,159</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td>1,159</td>
</tr>
<tr>
<td>Maritime</td>
<td>1,893</td>
</tr>
<tr>
<td>Morrisville</td>
<td>2,250</td>
</tr>
<tr>
<td>New Paltz</td>
<td>4,731</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>2,877</td>
</tr>
<tr>
<td>Oneonta</td>
<td>3,953</td>
</tr>
<tr>
<td>Optometry</td>
<td>927</td>
</tr>
<tr>
<td>Oswego</td>
<td>5,404</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>3,847</td>
</tr>
<tr>
<td>Potsdam</td>
<td>3,753</td>
</tr>
<tr>
<td>Purchase</td>
<td>5,042</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,084</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>396,600</td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the
State University of New York
(Appropriated to the State University Construction Fund)

Capital Projects - Reappropriations 2023-24

State university and approved by the director of the budget
(28FI1903) (45921) ... 100,000,000 .............. (re. $100,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, in-kind replacement of accessory and support structures as
well as equipment; for health and safety, preservation of facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2018 and subject to a
plan developed and submitted annually by the state university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule
(28F11803) (45913) ... 350,000,000 ............... (re. $47,195,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>9,685</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>857</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,358</td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,762</td>
</tr>
<tr>
<td>Brockport</td>
<td>5,521</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>3,681</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>6,476</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>18,002</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td>Maintenance Projects</td>
</tr>
<tr>
<td>----------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,827</td>
</tr>
<tr>
<td>Cornell</td>
<td>1,927</td>
</tr>
<tr>
<td>Cortland</td>
<td>9,924</td>
</tr>
<tr>
<td>Delhi</td>
<td>4,799</td>
</tr>
<tr>
<td>Empire State</td>
<td>411</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>2,423</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>4,999</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,763</td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,571</td>
</tr>
<tr>
<td>Maritime</td>
<td>1,809</td>
</tr>
<tr>
<td>Morrisville</td>
<td>2,316</td>
</tr>
<tr>
<td>New Paltz</td>
<td>4,898</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>2,521</td>
</tr>
<tr>
<td>Oneonta</td>
<td>4,016</td>
</tr>
<tr>
<td>Optometry</td>
<td>901</td>
</tr>
<tr>
<td>Oswego</td>
<td>5,760</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>3,756</td>
</tr>
<tr>
<td>Potsdam</td>
<td>3,896</td>
</tr>
<tr>
<td>Purchase</td>
<td>4,183</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>1,479</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td>21,315</td>
</tr>
<tr>
<td>(HSC) and Long Island State Veterans Home:</td>
<td>2,676</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,039</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
</tbody>
</table>

For priority capital maintenance or
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS – REAPPROPRIATIONS   2023-24

1 capital improvement projects to support the  
2 preservation of facilities ..................... 196,600
3 -------------------------------------
4 Total .......................................... 350,000
5 ==============

For services and expenses related to alterations and improvements to  
existing facilities for capital maintenance, including but not  
limited to capital design, construction, reconstruction, rehabili-
tation, in-kind replacement of accessory and support structures as  
well as equipment; for health and safety, preservation of facili-
ties, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, preventative maintenance and related projects,  
including costs incurred prior to April 1, 2018 and subject to a  
plan developed and submitted annually by the state university of New  
York and approved by the director of the budget, and which may  
include, but not be limited to, projects in the following schedule  
(28FU1803) (45930) ... 200,000,000 ............... (re. $33,297,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............. 12,627</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>1,117</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td>3,074</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td>14,031</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td>7,198</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>4,799</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td>8,441</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Buffalo University</td>
<td>23,471</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td>2,382</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td>2,512</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td>12,939</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Cortland</td>
<td>6,257</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Delhi</td>
<td>2,411</td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td></td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide maintenance projects</td>
<td>536</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>3,159</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>6,518</td>
</tr>
<tr>
<td>Fredonia</td>
<td>4,906</td>
</tr>
<tr>
<td>Geneseo</td>
<td>4,656</td>
</tr>
<tr>
<td>Maritime</td>
<td>2,359</td>
</tr>
<tr>
<td>Morrisville</td>
<td>3,020</td>
</tr>
<tr>
<td>New Paltz</td>
<td>6,386</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>3,287</td>
</tr>
<tr>
<td>Oneonta</td>
<td>5,236</td>
</tr>
<tr>
<td>Optometry</td>
<td>1,175</td>
</tr>
<tr>
<td>Oswego</td>
<td>7,510</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>4,897</td>
</tr>
<tr>
<td>Potsdam</td>
<td>5,080</td>
</tr>
<tr>
<td>Purchase</td>
<td>5,454</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>1,928</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td></td>
</tr>
<tr>
<td>(HSC) and Long Island State Veterans Home:</td>
<td>27,790</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>3,489</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,355</td>
</tr>
<tr>
<td>Total</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 ............... (re. $68,858,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

(thousands of dollars)

1. Upstate University Hospital ....................... 50,000
   For university-wide projects
2. Stony Brook University Hospital ................... 50,000
   For university-wide projects
3. Total ........................................ 100,000

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 ............ (re. $62,331,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital .......................</td>
<td>40,800</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital ...................</td>
<td>36,500</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Total .........................................</td>
<td>77,300</td>
</tr>
</tbody>
</table>

For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 ............ (re. $9,361,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022:

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to $3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other appropriate corporation pursuant to an agreement for the transfer of title of a property located at 329 Clarkson Avenue in Brooklyn, with such transferred funds to be used exclusively for the purpose of satisfying an existing mortgage on the property (28FK1803) (45935) ... 78,564,000 ..................... (re. $78,564,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) ... 450,000,000 ............... (re. $53,969,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>9,447</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>843</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,283</td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,604</td>
</tr>
<tr>
<td>Brockport</td>
<td>5,708</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>3,687</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>6,594</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>17,756</td>
</tr>
<tr>
<td>Canton</td>
<td>1,771</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,979</td>
</tr>
<tr>
<td>Cornell</td>
<td>9,723</td>
</tr>
<tr>
<td>Cortland</td>
<td>4,691</td>
</tr>
<tr>
<td>Delhi</td>
<td>1,867</td>
</tr>
<tr>
<td>Empire State</td>
<td>405</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>2,452</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>4,841</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,655</td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,697</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Campus-wide maintenance projects ................. 1,813
2. Morrisville
   Campus-wide maintenance projects ................. 2,310
3. New Paltz
   Campus-wide maintenance projects ................. 4,664
4. Old Westbury
   Campus-wide maintenance projects ................. 2,583
5. Oneonta
   Campus-wide maintenance projects ................. 3,962
6. Optometry
   Campus-wide maintenance projects ................... 895
7. Oswego
   Campus-wide maintenance projects ................. 5,736
8. Plattsburgh
   Campus-wide maintenance projects ................. 3,832
9. Potsdam
   Campus-wide maintenance projects ................. 3,957
10. Purchase
    Campus-wide maintenance projects ................. 4,289
11. State Univ Plaza
    Campus-wide maintenance projects ................. 1,585
12. Stony Brook, incl Health Science Center
    (HSC) and Long Island State Veterans Home:
    Campus-wide maintenance projects ................. 21,138
13. Syracuse Health Science Center (HSC)
    Campus-wide maintenance projects ................. 3,578
14. SUNY Polytechnic
    Campus-wide maintenance projects ................. 1,055
15. University-wide Alterations and Improvements
    Maintenance undistributed
    For priority capital maintenance or capital
    improvement projects to support the
    preservation of facilities ....................... 296,600
    -------------------
16. Total .......................................... 450,000
    =-------------

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) ....................
100,000,000 ...................................... (re. $64,748,000)
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Campus-wide projects</td>
<td>6,159 (thousands of dollars)</td>
</tr>
<tr>
<td>Alfred Ceramics Campus-wide projects</td>
<td>550</td>
</tr>
<tr>
<td>Alfred State Campus-wide projects</td>
<td>1,489</td>
</tr>
<tr>
<td>Binghamton Campus-wide projects</td>
<td>6,912</td>
</tr>
<tr>
<td>Brockport Campus-wide projects</td>
<td>3,721</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC) Campus-wide projects</td>
<td>2,403</td>
</tr>
<tr>
<td>Buffalo College Campus-wide projects</td>
<td>4,299</td>
</tr>
<tr>
<td>Buffalo University Campus-wide projects</td>
<td>11,575</td>
</tr>
<tr>
<td>Canton Campus-wide projects</td>
<td>1,155</td>
</tr>
<tr>
<td>Cobleskill Campus-wide projects</td>
<td>1,290</td>
</tr>
<tr>
<td>Cornell Campus-wide projects</td>
<td>6,338</td>
</tr>
<tr>
<td>Cortland Campus-wide projects</td>
<td>3,058</td>
</tr>
<tr>
<td>Delhi Campus-wide projects</td>
<td>1,217</td>
</tr>
<tr>
<td>Empire State Campus-wide projects</td>
<td>264</td>
</tr>
<tr>
<td>Environmental Science and Forestry Campus-wide projects</td>
<td>1,598</td>
</tr>
<tr>
<td>Farmingdale Campus-wide projects</td>
<td>3,156</td>
</tr>
<tr>
<td>Fredonia Campus-wide projects</td>
<td>2,383</td>
</tr>
<tr>
<td>Geneseo Campus-wide projects</td>
<td>2,410</td>
</tr>
<tr>
<td>Maritime Campus-wide projects</td>
<td>1,182</td>
</tr>
<tr>
<td>Morrisville Campus-wide projects</td>
<td>1,506</td>
</tr>
<tr>
<td>New Paltz Campus-wide projects</td>
<td>1,506</td>
</tr>
<tr>
<td>Old Westbury Campus-wide projects</td>
<td>3,041</td>
</tr>
<tr>
<td>Oneonta Campus-wide projects</td>
<td>1,684</td>
</tr>
<tr>
<td>Optometry</td>
<td>2,583</td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) (45913) 200,000,000 (re. $4,945,000)
<table>
<thead>
<tr>
<th></th>
<th>Campus-wide maintenance projects</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide maintenance projects</td>
<td>9,500</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Alfred Ceramics</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance projects</td>
<td>800</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Alfred State</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance projects</td>
<td>2,300</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Binghamton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance projects</td>
<td>10,600</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Brockport</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance projects</td>
<td>5,700</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance projects</td>
<td>3,700</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Buffalo College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance projects</td>
<td>6,700</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Buffalo University</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance projects</td>
<td>17,300</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Canton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance projects</td>
<td>1,800</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Cobleskill</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance projects</td>
<td>2,100</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Cornell</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance projects</td>
<td>9,600</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Cortland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance projects</td>
<td>4,700</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Delhi</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Campus-wide maintenance projects</td>
<td>1,900</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Empire State</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Campus-wide maintenance projects</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Environmental Science and Forestry</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide maintenance projects</td>
<td>2,500</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Farmingdale</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Campus-wide maintenance projects</td>
<td>4,800</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Fredonia</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide maintenance projects</td>
<td>3,800</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Geneseo</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Campus-wide maintenance projects</td>
<td>3,700</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Maritime</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Campus-wide maintenance projects</td>
<td>1,800</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Morrisville</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Campus-wide maintenance projects</td>
<td>2,200</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>New Paltz</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Campus-wide maintenance projects</td>
<td>4,700</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Old Westbury</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Campus-wide maintenance projects</td>
<td>2,400</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Oneonta</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Campus-wide maintenance projects</td>
<td>4,100</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Optometry</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Campus-wide maintenance projects</td>
<td>900</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Campus-wide maintenance projects</td>
<td>6,100</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Plattsburgh</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,900</td>
</tr>
<tr>
<td>Potsdam</td>
<td>4,000</td>
</tr>
<tr>
<td>Purchase</td>
<td>4,300</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>1,600</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:</td>
<td>21,000</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>3,500</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,000</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>16,600</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling.
Systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (2BP21603) (45932) ...................... 60,000,000 ........................................ (re. $3,197,000)

## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>2,800</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>200</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>700</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,100</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,700</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,100</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>5,100</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>500</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>600</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>2,800</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>600</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>100</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>700</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,100</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,100</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>500</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Campus-wide maintenance projects .......... 700
2  New Paltz
3  Campus-wide maintenance projects .......... 1,400
4  Old Westbury
5  Campus-wide maintenance projects .......... 700
6  Oneonta
7  Campus-wide maintenance projects .......... 1,200
8  Optometry
9  Campus-wide maintenance projects .......... 300
10 Oswego
11  Campus-wide maintenance projects .......... 1,800
12 Plattsburgh
13  Campus-wide maintenance projects .......... 1,200
14 Potsdam
15  Campus-wide maintenance projects .......... 1,200
16 Purchase
17  Campus-wide maintenance projects .......... 1,300
18 State Univ Plaza
19  Campus-wide maintenance projects .......... 500
20 Stony Brook, incl Health Science Center
21 (HSC) and Long Island State Veterans Home:
22  Campus-wide maintenance projects .......... 6,200
23 Syracuse Health Science Center (HSC)
24  Campus-wide maintenance projects .......... 1,000
25 SUNY Polytechnic
26  Campus-wide maintenance projects .......... 300
27 University-wide Alterations and Improvements
28  Maintenance undistributed
29  For university-wide capital maintenance or
30  capital improvement costs, including
31  costs attributable to executive order
32  88; ADA and code compliance claims;
33  environmental hazards; emergencies
34  health and safety, and energy conserva-
35  tion needs, asbestos and PCB remedi-
36  ation; fire alarms and sprinklers; elec-
37  trical, mechanical, plumbing and heating
38  and cooling system requirements and
39  other similar university-wide needs .......... 5,700
40 University-wide Alterations and Improvements
41  Maintenance undistributed
42  For priority capital maintenance or capi-
43  tal improvement projects to support the
44  preservation of facilities ..................... 9,000
45  ------------
46 Total ........................................... 60,000
47  ------------

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:
For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933) ..................... 30,000,000 ........................................ (re. $5,611,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>1,400</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>100</td>
</tr>
<tr>
<td>Alfred State</td>
<td>350</td>
</tr>
<tr>
<td>Binghamton</td>
<td>1,550</td>
</tr>
<tr>
<td>Brockport</td>
<td>850</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>550</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>1,000</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>2,550</td>
</tr>
<tr>
<td>Canton</td>
<td>250</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>300</td>
</tr>
<tr>
<td>Cornell</td>
<td>1,400</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS – RE宜PROPRIATIONS 2023-24

1. Campus-wide projects ........................................... 700
2. Delhi
3. Campus-wide projects ........................................... 300
4. Empire State
5. Campus-wide projects ........................................... 50
6. Environmental Science and Forestry
7. Campus-wide projects ........................................... 350
8. Farmingdale
9. Campus-wide projects ........................................... 700
10. Fredonia
11. Campus-wide projects ........................................... 550
12. Geneseo
13. Campus-wide projects ........................................... 550
14. Maritime
15. Campus-wide projects ........................................... 250
16. Morrisville
17. Campus-wide projects ........................................... 350
18. New Paltz
19. Campus-wide projects ........................................... 700
20. Old Westbury
21. Campus-wide projects ........................................... 350
22. Oneonta
23. Campus-wide projects ........................................... 600
24. Optometry
25. Campus-wide projects ........................................... 150
26. Oswego
27. Campus-wide projects ........................................... 900
28. Plattsburgh
29. Campus-wide projects ........................................... 600
30. Potsdam
31. Campus-wide projects ........................................... 600
32. Purchase
33. Campus-wide projects ........................................... 650
34. State Univ Plaza
35. Campus-wide projects ........................................... 250
36. Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
37. Campus-wide projects ........................................... 3,100
38. Syracuse Health Science Center (HSC)
39. Campus-wide projects ........................................... 500
40. SUNY Polytechnic
41. Campus-wide projects ........................................... 150
42. University-wide Alterations and Improvements
43. Maintenance undistributed
44. For university-wide capital project costs,
45. including costs attributable to executive
46. order 88; ADA and code compliance claims;
47. environmental hazards; emergencies health
48. and safety, and energy conservation needs,
49. asbestos and PCB remediation; fire alarms
50. and sprinklers; electrical, mechanical,
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

plumbing and heating and cooling system
requirements and other university-wide
needs .................................................. 2,850
University-wide Alterations and Improvements
Maintenance undistributed
For priority capital projects ....................... 4,500

-----------
Total ................................................ 30,000

==============

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to services and expenses, service agreements or service
contracts and memoranda of understanding; for capital design includ-
ing the cost of services provided by private firms, including prepa-
ration of designs, plans, specifications and estimates; facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 88, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2015 subject to
a plan developed by the state university of New York and approved by
the director of the budget (28F11503) (45913) ......................
200,000,000 ....................................... (re. $7,561,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............</td>
<td>10,412</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>897</td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............</td>
<td>2,411</td>
</tr>
<tr>
<td>Alfred State</td>
<td>11,026</td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............</td>
<td>6,054</td>
</tr>
<tr>
<td>Binghamton</td>
<td>4,007</td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............</td>
<td>4,007</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ............</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPRCIATIONS 2023-24

1. Campus-wide maintenance projects ................. 7,305
2. Buffalo University
3. Campus-wide maintenance projects ................. 18,271
4. Canton
5. Campus-wide maintenance projects ................. 1,949
6. Cobleskill
7. Campus-wide maintenance projects ................. 2,156
8. Cornell
9. Campus-wide maintenance projects ................. 10,294
10. Cortland
11. Campus-wide maintenance projects ................. 5,182
12. Delhi
13. Campus-wide maintenance projects ................. 1,938
14. Empire State
15. Campus-wide maintenance projects ................. 396
16. Environmental Science and Forestry
17. Campus-wide maintenance projects ................. 2,694
18. Farmingdale
19. Campus-wide maintenance projects ................. 5,038
20. Fredonia
21. Campus-wide maintenance projects ................. 4,064
22. Geneseo
23. Campus-wide maintenance projects ................. 3,988
24. Maritime
25. Campus-wide maintenance projects ................. 1,916
26. Morrisville
27. Campus-wide maintenance projects ................. 2,416
28. New Paltz
29. Campus-wide maintenance projects ................. 4,924
30. Old Westbury
31. Campus-wide maintenance projects ................. 2,774
32. Oneonta
33. Campus-wide maintenance projects ................. 4,474
34. Optometry
35. Campus-wide maintenance projects ................. 974
36. Oswego
37. Campus-wide maintenance projects ................. 6,651
38. Plattsburgh
39. Campus-wide maintenance projects ................. 4,101
40. Potsdam
41. Campus-wide maintenance projects ................. 4,228
42. Purchase
43. Campus-wide maintenance projects ................. 4,367
44. State Univ Plaza
45. Campus-wide maintenance projects ................. 1,683
46. Stony Brook, incl Health Science Center (HSC)
47. Campus-wide maintenance projects ................. 22,223
48. Syracuse Health Science Center (HSC)
49. Campus-wide maintenance projects ................. 3,627
50. SUNY Polytechnic
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Campus-wide maintenance projects ................. 1,060
2 University-wide Alterations and Improvements
3  Maintenance undistributed
4  For university-wide capital maintenance or
5    capital improvement costs, including
6    costs attributable to executive order
7    88; ADA and code compliance claims;
8    environmental hazards; emergencies
9    health and safety, and energy conserva-
10    tion needs, asbestos and PCB remedi-
11    ation; fire alarms and sprinklers; elec-
12    trical, mechanical, plumbing and heating
13    and cooling system requirements and
14    other similar university-wide needs ............ 16,500
15 University-wide Alterations and Improvements
16  Maintenance undistributed
17  For priority capital maintenance or
18  capital improvement projects to support the
19    preservation of facilities .................... 20,000

---------------------

21    Total .......................................... 200,000
---------------------

For services and expenses for alterations and improvements to existing
facilities for capital maintenance, at Stony Brook, including the
health science center (HSC), including but not limited to service
agreements or service contracts and memoranda of understanding; for
capital design including the cost of services provided by private
firms, including preparation of designs, plans, specifications and
estimates; facility reconstruction, rehabilitation, equipment; for
health and safety improvements and upgrades to preserve or enhance
facility functioning; for program improvements or program change; to
support improvements in technology, research, environmental
protection, energy and resource conservation, and accreditation; to
finance costs attributable to executive order 88, ADA and code
compliance needs, claims, emergencies and remediation of environ-
mental hazards; to ensure the functionality of major building
systems such as fire alarms and sprinklers, electrical, mechanical,
plumbing, heating/cooling systems and supporting infrastructure,
including underground utilities; and to provide for facilities for
the disabled and related projects including costs incurred prior to
April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. $148,000)

By chapter 54, section 1, of the laws of 2014:
34    Advances for alterations and improvements to existing facilities for
35    capital critical maintenance, including but not limited to services
36    and expenses, service agreements or service contracts and memoranda
37    of understanding; for capital design including the cost of services
38    provided by private firms, including preparation of designs, plans,
39    specifications and estimates; facility reconstruction, rehabili-
40    tation, equipment; for health and safety improvements and upgrades
to preserve or enhance facility functioning; for program improve-
ments or program change; to support improvements in technology,
research, environmental protection, energy and resource conserva-
tion, and accreditation; to finance costs attributable to executive
order 88, ADA and code compliance needs, claims, emergencies and
remediation of environmental hazards; to ensure the functionality of
major building systems such as fire alarms and sprinklers, elect-
trical, mechanical, plumbing, heating/cooling systems and supporting
infrastructure, including underground utilities; and to provide for
facilities for the disabled and related projects including costs
incurred prior to April 1, 2014 subject to a plan developed by the
state university and approved by the director of the budget
(28F11403) (45913) ... 402,000,000 ............... (re. $12,749,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Campus-wide critical maintenance projects</td>
<td>28,595</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide critical maintenance projects</td>
<td>2,520</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide critical maintenance projects</td>
<td>6,753</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide critical maintenance projects</td>
<td>30,196</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide critical maintenance projects</td>
<td>17,755</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>Campus-wide critical maintenance projects</td>
<td>11,273</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide critical maintenance projects</td>
<td>21,376</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide critical maintenance projects</td>
<td>61,150</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide critical maintenance projects</td>
<td>5,818</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide critical maintenance projects</td>
<td>6,178</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide critical maintenance projects</td>
<td>29,967</td>
</tr>
<tr>
<td>Cortland</td>
<td>Campus-wide critical maintenance projects</td>
<td>14,771</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus-wide critical maintenance projects</td>
<td>6,083</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide critical maintenance projects</td>
<td>1,183</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide critical maintenance projects</td>
<td>7,492</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Campus-wide critical maintenance projects</td>
<td>14,524</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Campus-wide critical maintenance projects ........ 12,161
2. Geneseo
3. Campus-wide critical maintenance projects ........ 12,120
4. Maritime
5. Campus-wide critical maintenance projects ........ 5,486
6. Morrisville
7. Campus-wide critical maintenance projects .......... 7,336
8. New Paltz
9. Campus-wide critical maintenance projects ....... 14,827
10. Old Westbury
11. Campus-wide critical maintenance projects ....... 9,465
12. Oneonta
13. Campus-wide critical maintenance projects ....... 12,784
14. Optometry
15. Campus-wide critical maintenance projects ........ 2,693
16. Oswego
17. Campus-wide critical maintenance projects ....... 18,628
18. Plattsburgh
19. Campus-wide critical maintenance projects ....... 12,173
20. Potsdam
21. Campus-wide critical maintenance projects ....... 12,132
22. Purchase
23. Campus-wide critical maintenance projects ....... 15,913
24. State Univ Plaza
25. Campus-wide critical maintenance projects ....... 4,400
26. Stony Brook, incl Health Science Center (HSC)
27. Campus-wide critical maintenance projects ....... 64,659
28. Syracuse Health Science Center (HSC)
29. Campus-wide critical maintenance projects ....... 9,996
30. Utica-Rome
31. Campus-wide critical maintenance projects ....... 3,093
32. University-wide Alterations and Improvements
33. Maintenance undistributed
34. For university-wide capital critical mainte-
35. nance or capital improvement costs,
36. including costs attributable to execu-
37. tive order 88; ADA and code compliance
38. claims; environmental hazards; emergen-
39. cies health and safety, and energy
40. conservation needs, asbestos and PCB
41. remediation; fire alarms and sprinklers;
42. electrical, mechanical, plumbing and
43. heating and cooling system requirements
44. and other similar university-wide needs ....... 16,500
45. Less an amount to be allocated by the
46. board of trustees ............................... (98,000)
47. -------------------------
48. Total ........................................... 402,000
49. -------------------------
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) ...

82,000,000 ........................... (re. $10,269,000)  

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
</table>
| PROJECT | AMOUNT  
|---------|-----------------|  
| Morrisville | Campus-wide Electrical Feeders and Distribution | 3,000  
| Oneonta | Campus Welcome Center | 5,000  
| | Milne Library Reconstruction | 8,000  
| Potsdam | Child Care Center | 6,000  
| Stony Brook, incl Health Science Center (HSC) | Mezzanine | 60,000  
| | Total | 82,000  

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ...

19,000,000 ........................... (re. $514,000)  

...
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects,</td>
<td></td>
</tr>
<tr>
<td>including facility rehabilitation and research lab</td>
<td></td>
</tr>
<tr>
<td>renovations</td>
<td>19,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law this appropriation shall be allo-
ated only pursuant to a plan setting forth an itemized list of
projects with the amount to be received by each, or the methodology
for allocating such appropriation. Such plan shall be subject to the
approval of the temporary president of the senate and the director
of the budget and thereafter shall be included in a resolution call-
ing for the expenditure of such monies, which resolution must be
approved by a majority vote of all members elected to the senate
upon a roll call vote (28F41403) (45906) ...........................
49,000,000 ........................... (re. $4,311,000)

By chapter 54, section 1, of the laws of 2013:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2013 subject to
a plan developed by the state university and approved by the direc-
tor of the budget (28F21303) (45913) ...........................
60,000,000 ........................... (re. $884,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects,</td>
<td></td>
</tr>
<tr>
<td>including improvements to the Campus Electrical Distribution System</td>
<td>60,000</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2012 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
(45913) ... 550,000,000 ........................... (re. $5,158,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Fire Alarm Upgrade to Downtown Campus</td>
<td>32,477</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Satellite Boilers</td>
<td>2,836</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library</td>
<td>7,799</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of University Union North Phase II</td>
<td>31,360</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Exterior Decks &amp; Plaza</td>
<td>19,430</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including New Utility Chases - BSB</td>
<td>12,699</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Campus-wide projects, including Renovation of Underground Utilities ......................... 24,305
2. Buffalo University
   Campus-wide projects, including ADA Improvements ........................................ 65,903
3. Canton
   Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing .......... 5,830
4. Cobleskill
   Campus-wide projects, including Renovate Old Gym for Business School ................. 7,001
5. Cornell
   Campus-wide projects, including Energy Conservation-Multiple Buildings ................. 32,862
6. Cortland
   Campus-wide projects, including Replace-ment of Neubig Roof ................................ 16,417
7. Delhi
   Campus-wide projects, including Site Util-ities Study & Site Infrastructure Improve-ments .............................................. 6,351
8. Empire State
   Campus-wide projects, including Rehab of Elevators in Union Facility .................... 1,168
9. Environmental Science and Forestry
   Campus-wide projects, including Site Improvements, Phase II .................................. 8,328
10. Farmingdale
    Campus-wide projects, including Nold Hall Generator ............................................ 15,243
11. Fredonia
    Campus-wide projects, including Rehabili-tation and Elevator Upgrades ................... 13,382
12. Geneseo
    Campus-wide projects, including Sidewalk & Drainage Improvements, Phase A .............. 13,769
13. Maritime
    Campus-wide projects, including Replace Exterior Doors in Various Buildings ............ 6,363
14. Morrisville
    Campus-wide projects, including Renovate Charlton Hall, Phase I .......................... 8,229
15. New Paltz
    Campus-wide projects, including Upgrade Electrical Distribution .......................... 16,680
16. Old Westbury
    Campus-wide projects, including Repave Access and Ring Road .................................. 9,513
17. Oneonta
    Campus-wide projects, including Upgrade
### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Area</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>tele Communication and Data Systems</td>
<td>13,896</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, Bathroom Renovations</td>
<td>3,103</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Roadways and Walkways</td>
<td>21,032</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace</td>
<td></td>
</tr>
<tr>
<td>Insulation on High Temperature Water Heaters in Various Buildings</td>
<td>13,676</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Masonry</td>
<td></td>
</tr>
<tr>
<td>Restoration to Various Buildings</td>
<td>13,850</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Roadways and Walkways</td>
<td>18,360</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including General Infrastructure and Space Rehabilitation</td>
<td>4,384</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace</td>
<td></td>
</tr>
<tr>
<td>ment of Electrical Feeders</td>
<td>74,524</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Upgrade</td>
<td></td>
</tr>
<tr>
<td>Steam Plant</td>
<td>9,607</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including South</td>
<td></td>
</tr>
<tr>
<td>Plaza Rehabilitation-Campus Center</td>
<td>3,123</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td>For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
<td>16,500</td>
</tr>
<tr>
<td>Total</td>
<td>550,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) ... 550,000,000 ...................... (re. $7,078,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation/Preservation of Podium Structures</td>
<td>32,830</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including McMahon Hall-Replace Windows</td>
<td>2,776</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Administration Building ADA Improvements</td>
<td>7,503</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior Building Reconstruc tion</td>
<td>31,269</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior ADA Improvements</td>
<td>18,806</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Basic Science Building-Additional Vertical Utility Chases</td>
<td>12,738</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including ADA Improvements</td>
<td>24,779</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Hayes Hall</td>
<td></td>
</tr>
<tr>
<td>Capital Projects - Reappropriations 2023-24</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>1. Renovation .................................. 65,913</td>
<td></td>
</tr>
<tr>
<td>2. Canton Campus-wide projects, including Renovation to Chaney Dining Center .......... 5,612</td>
<td></td>
</tr>
<tr>
<td>3. Cobleskill Campus-wide projects, including Renovate Home Economics-Old Quad Building .......... 7,163</td>
<td></td>
</tr>
<tr>
<td>4. Cornell Campus-wide projects, including Renovate Ken Post Greenhouse Loop Steam Distribution ......................... 32,058</td>
<td></td>
</tr>
<tr>
<td>5. Cortland Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades ............. 16,418</td>
<td></td>
</tr>
<tr>
<td>6. Delhi Campus-wide projects, including Road and Sidewalk Improvements ................................. 6,269</td>
<td></td>
</tr>
<tr>
<td>7. Empire State Campus-wide projects, including Security System Upgrades ............................ 1,301</td>
<td></td>
</tr>
<tr>
<td>8. Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab ............................... 8,355</td>
<td></td>
</tr>
<tr>
<td>9. Farmingdale Campus-wide projects, including Rehab Campus Walkways and Plazas ......................... 15,542</td>
<td></td>
</tr>
<tr>
<td>10. Fredonia Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab ........ 13,234</td>
<td></td>
</tr>
<tr>
<td>11. Geneseo Campus-wide projects, including Security Upgrades/Card Access Installation .............. 13,885</td>
<td></td>
</tr>
<tr>
<td>12. Maritime Campus-wide projects, including Replace Roof-Heritage Hall ............................... 6,268</td>
<td></td>
</tr>
<tr>
<td>13. Morrisville Campus-wide projects, including Renovate Bailey Hall ........................................ 8,162</td>
<td></td>
</tr>
<tr>
<td>14. New Paltz Campus-wide projects, including Renovate Elting Gymnasium .......................... 16,991</td>
<td></td>
</tr>
<tr>
<td>15. Old Westbury Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 &amp; 56 .......... 9,147</td>
<td></td>
</tr>
<tr>
<td>16. Oneonta Campus-wide projects, including Rehab Physical Education Building ....................... 13,805</td>
<td></td>
</tr>
<tr>
<td>17. Optometry Campus-wide projects, including Rehab Office Areas ..................................... 3,108</td>
<td></td>
</tr>
<tr>
<td>18. Oswego</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
<td>Lanigan Hall Ph. II</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Field</td>
<td></td>
</tr>
<tr>
<td>House Mechanical Rehab</td>
<td></td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rebuild</td>
<td></td>
</tr>
<tr>
<td>Exterior Plazas</td>
<td></td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Masonry</td>
<td></td>
</tr>
<tr>
<td>Repairs-Natural Science Building</td>
<td></td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Plaza Bldg</td>
<td></td>
</tr>
<tr>
<td>Boiler Replacement</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems-Various Bldgs</td>
<td></td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Abate/</td>
<td>Renovate Academic Labs-6 South Univ Hospi-</td>
</tr>
<tr>
<td></td>
<td>t</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Upgrade</td>
<td></td>
</tr>
<tr>
<td>Parking/Landscape-Student Cntr/Field House</td>
<td></td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td>For university-wide capital critical maintenance or capital improvement costs,</td>
<td></td>
</tr>
<tr>
<td>including costs attributable to executive order 111; ADA and code compliance claims;</td>
<td></td>
</tr>
<tr>
<td>environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 ....................... (re. $6,700,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anony</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td>University Library</td>
<td>33,006</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide projects, including Binns</td>
</tr>
<tr>
<td>Merrill Hall-Structural Upgrades</td>
<td>2,736</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide projects, including Replace</td>
</tr>
<tr>
<td>Roof-Orvis Gym</td>
<td>7,293</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide projects, including Replace</td>
</tr>
<tr>
<td>Electrical Systems-Various Bldgs</td>
<td>31,910</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide projects, including Replace</td>
</tr>
<tr>
<td>Roofs-Various Bldgs, Ph I</td>
<td>19,150</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>Campus-wide projects, including Replace</td>
</tr>
<tr>
<td>Windows-Basic Sci Bldg, Ph I</td>
<td>12,683</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide projects, including Modify/</td>
</tr>
<tr>
<td>Replace Storm Sewer Syst Components</td>
<td>24,433</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide projects, including Site</td>
</tr>
<tr>
<td>Lighting Renewal, North Campus, Ph I</td>
<td>66,230</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

| 1 | Locker Rooms-Bldg. 14A ................................ 7,150 |
| 2 | Cornell 
  | Campus-wide projects, including Martha Van Rensselaer & E. Wing Renovation-Ph, IB .......... 32,212 |
| 3 | Cortland 
  | Campus-wide projects, including Art & Art History Dept. Safety Upgrades ................. 16,476 |
| 4 | Delhi 
  | Campus-wide projects, including Interior Upgrades-Alumni Hall .......................... 6,137 |
| 5 | Empire State 
  | Campus-wide projects, including Security System Upgrades ............................ 1,108 |
| 6 | Environmental Science and Forestry 
  | Campus-wide projects, including Illick Hall Interior Rehab .............................. 8,371 |
| 7 | Farmingdale 
  | Campus-wide projects, including Replace Site Lighting-Various Locations .......... 15,278 |
| 8 | Fredonia 
  | Campus-wide projects, including Upgrade UG Electrical Distribution, Study & Ph I .... 13,390 |
| 9 | Geneseo 
  | Campus-wide projects, including Letchworth Dining Hall Renovations .................... 13,757 |
| 10 | Maritime 
  | Campus-wide projects, including HVAC Rehab Ph I-Marvin & Tode ......................... 6,093 |
| 11 | Morrisville 
  | Campus-wide projects, including Renovate Bailey Hall .................................... 8,367 |
| 12 | New Paltz 
  | Campus-wide projects, including Site Renovation-Ph II ................................. 16,664 |
| 13 | Old Westbury 
  | Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56 ...... 8,922 |
| 14 | Oneonta 
  | Campus-wide projects, including Rehab Physical Science Building ...................... 13,657 |
| 15 | Optometry 
  | Campus-wide projects, including Replace Switchgear/Upgrade Electrical Feeders ...... 3,060 |
| 16 | Oswego 
  | Campus-wide projects, including C-wide Utilities & Infrastructure-Program Study ... 21,181 |
| 17 | Plattsburgh 
  | Campus-wide projects, including Replace Parking ........................................... 14,045 |
| 18 | Potsdam 
  | Campus-wide projects, including Rehab HVAC |
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Systems-Kellas & Timerman Halls .................. 14,080
2  Purchase
3  Campus-wide projects, including Expansion
4    of University Police Department ................ 18,483
5  State Univ Plaza
6  Campus-wide projects, including Renovate
7    Plaza Bldg-3rd Floor South ...................... 4,592
8  Stony Brook, incl Health Science Center (HSC)
9    Campus-wide projects, including Rehab
10   Mechanical Systems-Various Bldgs ............... 75,205
11  Syracuse Health Science Center (HSC)
12   Campus-wide projects, including Abate/
13    Renovate Academic Labs-6 South Univ
14    Hospital ......................................... 9,122
15  Utica-Rome
16   Campus-wide projects, including Upgrade
17    Parking/Landscape-Student Cntr/Field
18    House ............................................. 3,308
19  University-wide Alterations and Improvements
20   Maintenance Undistributed
21   For university-wide capital critical main-
22     tenance or capital improvement costs,
23     including costs attributable to execu-
24     tive order 111; ADA and code compliance
25     claims; environmental hazards; emergen-
26     cies health and safety, and energy
27     conservation needs, asbestos and PCB
28     remediation; fire alarms and sprin-
29     klers; electrical, mechanical, plumbing
30     and heating and cooling system require-
31     ments and other similar university wide
32     needs ............................................... 16,500
33   Total ................................................ 550,000

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 functionality of major building systems such as fire alarms and
2 sprinklers, electrical, mechanical, plumbing, heating/cooling
3 systems and supporting infrastructure, including underground utili-
4 ties; and to provide for facilities for the disabled and related
5 projects including costs incurred prior to April 1, 2009 subject to
6 a plan developed by the state university and approved by the direc-
7 tor of the budget. Notwithstanding any provision of law, rule or
8 regulation to the contrary, amounts designated as university-wide,
9 may be made available for projects identified and approved by the
10 governor and the chancellor of the state university of New York
11 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
12 (45913) ... 550,000,000 ...................... (re. $3,772,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Health Center</td>
<td>33,927</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I</td>
<td>2,845</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Central Dining Hall - Phase II</td>
<td>7,343</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Central Campus Quad Site Reconstruction</td>
<td>32,129</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Infras-\n</td>
<td>Structure Improvements - Tuttle N, Phase II</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate for New Labs - Basic Science Building</td>
<td>12,884</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including UG Steam Distribution System Rehab Butler</td>
<td>23,974</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including IT Infrastructure Renewal</td>
<td>67,395</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Campus Standby Power System &amp; Sub Stn Rehab</td>
<td>5,174</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Roof Replacement - Various Buildings</td>
<td>6,989</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Warren</td>
<td></td>
</tr>
<tr>
<td>Project Name</td>
<td>Amount (in $)</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Hall Renovation</td>
<td>32,817</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Moffett</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>16,646</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>Sanford Hall</td>
<td>6,150</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Rehab</td>
<td></td>
</tr>
<tr>
<td>- Parking Lot, No 1 Union Ave</td>
<td>872</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Illick</td>
<td></td>
</tr>
<tr>
<td>Hall Interior Rehab</td>
<td>8,386</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
<td></td>
</tr>
<tr>
<td>Whitman Hall</td>
<td>15,095</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including William's</td>
<td></td>
</tr>
<tr>
<td>Center Interior Rehab</td>
<td>13,396</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Bailey</td>
<td></td>
</tr>
<tr>
<td>Hall Renovation</td>
<td>14,191</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace</td>
<td></td>
</tr>
<tr>
<td>Roof - Reisenberg Gym</td>
<td>6,049</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>Charlton Hall</td>
<td>8,428</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Comprehensive Demol – Wooster Science Bldg</td>
<td>16,020</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace</td>
<td></td>
</tr>
<tr>
<td>Heat/Chill Plant &amp; Distribution System</td>
<td>9,158</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
<td></td>
</tr>
<tr>
<td>Physical Science Building</td>
<td>13,957</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including HVAC Rehab</td>
<td></td>
</tr>
<tr>
<td>- Phase I</td>
<td>3,176</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Piez Hall</td>
<td></td>
</tr>
<tr>
<td>Reconstruction</td>
<td>21,400</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>Beaumont Hall - Phase I</td>
<td>14,233</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Raymond/</td>
<td></td>
</tr>
<tr>
<td>Sisson Halls - Replace Windows</td>
<td>13,837</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab HVAC</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Visual Arts Bldg</td>
<td>18,143</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Repair</td>
<td>4,596</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>73,847</td>
</tr>
<tr>
<td>Campus-wide projects, including Interior</td>
<td>7,862</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>Utica-Rome</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Lighting Upgrades - Campuswide</td>
<td>3,152</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements Maintenance Undistributed</td>
<td>16,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university wide needs</td>
<td>550,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the direc-
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24  

Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000 ...................... (re. $3,850,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Relocation of the Data Center</td>
<td>33,755</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide critical maintenance projects such as McMahon Hall Window Replacement</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide critical maintenance projects such as Science II, IV and V Renovations</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide critical maintenance projects such as Smith Hall Infrastructure/Exterior Renovations</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide critical maintenance projects such as Rockwell Hall Renovations</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide critical maintenance projects such as Structural Renovations to Dana Hall</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide critical maintenance projects such as Dairy Complex Infrastructure Improvements</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide critical maintenance projects such as Warren Hall Renovation</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Campus-wide critical maintenance projects such as Power Plant Upgrades and Lusk Field House Renovations ....................... 16,916

2. Delhi
   Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road & Sidewalk Improvements ........................ 6,068

3. Empire State
   Campus-wide critical maintenance projects such as Security System Upgrades .............. 736

4. Environmental Science and Forestry
   Campus-wide critical maintenance projects such as Electrical Substation Replacement and Illick Hall Exterior Renovations ............................... 8,515

5. Farmingdale
   Campus-wide critical maintenance projects such as Roof and Elevator Replacements .... 15,199

6. Fredonia
   Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II .............. 13,857

7. Geneseo
   Campus-wide critical maintenance projects such as Security Upgrades and Newton Hall Renovation, Phase II ....................... 14,607

8. Maritime
   Campus-wide critical maintenance projects such as Reisenberg Gym HVAC Upgrades and Roof Replacement ............................... 5,971

9. Morrisville
   Campus-wide critical maintenance projects such as Minor Renovation Projects .............. 8,693

10. New Paltz
    Campus-wide critical maintenance projects such as Elting Gymnasium Renovation ........ 16,456

11. Old Westbury
    Campus-wide critical maintenance projects such as Campus Center Renovations .............. 9,194

12. Oneonta
    Campus-wide critical maintenance projects such as Electrical Upgrades and Heating Plant Renovation, Phase II ....................... 14,285

13. Optometry
    Campus-wide critical maintenance projects such as Restroom Renovations, Phase I & II ..................................................... 3,248

14. Oswego
    Campus-wide critical maintenance projects such as Penfield Library Renovation and
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Utilities & Infrastructure Program Study ...... 21,931
2  Plattsburgh
3  Campus-wide critical maintenance projects
4  such as Hudson Hall Renovation, Phase II ...... 13,824
5  Potsdam
6  Campus-wide critical maintenance projects
7  such as Stowell & Flagg Hall HVAC Rehabilitations ............................. 14,233
8  Purchase
9  Campus-wide critical maintenance projects
10  such as various HVAC Rehabilitations .......... 16,015
11  State Univ Plaza
12  Campus-wide critical maintenance projects
13  such as Plaza Building Window Replacements ........................................ 5,141
14  Stony Brook, incl Health Science Center (HSC)
15  Campus-wide critical maintenance projects
16  such as Old Chemistry Building Renovation .......................................... 72,893
17  Syracuse Health Science Center (HSC)
18  Campus-wide critical maintenance projects
19  such as various Weiskotten Hall Renovations ......................................... 7,839
20  Utica-Rome
21  Campus-wide critical maintenance projects
22  such as Underground Electrical Upgrades/Replacements .............................. 3,009
23  University-wide Alterations and Improvements
24  For University-wide capital critical maintenance or capital improvement costs,
25  including costs attributable to executive order 111; ADA compliance claims;
26  environmental hazards; emergencies for health and safety, and energy conservation
27  needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,
28  plumbing and heating and cooling system requirements along with other similar university-wide needs ...... 16,500
29  -------------------
30  Total ........................................ 550,000
31  -------------------

42  Capital Projects Funds - Other
43  Capital Projects Fund - 30000
44  Program Improvement/Change Purpose

47  By chapter 54, section 1, of the laws of 2022:
48  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design,
construction, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2022 and subject to a plan developed and submitted annually
by the state university of New York and approved by the director of
the budget (28F22208) (45939) ... 425,000,000 ... (re. $425,000,000)
For additional services and expenses related to alterations and
improvements to various facilities including but not limited to
capital design, construction, reconstruction, rehabilitation, and
equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2022 and subject to a plan devel-
oped and submitted annually by the state university of New York and
approved by the director of the budget (28F32208) ..................
225,000,000 ..................................... (re. $225,000,000)
For services and expenses of state university of New York hospitals
for alterations, improvements, services and expenses, and new facil-
ities, including costs incurred prior to April 1, 2022 subject to a
plan developed by the state university and approved by the director
of the budget (28FI2203) (45921) ...................................
150,000,000 ..................................... (re. $150,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Downstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>150,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to alterations and improvements to
various facilities including but not limited to capital design,
construction, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2021 and subject to a plan developed and submitted annually
by the state university of New York and approved by the director of
the budget (28F22108) (45939) ... 100,000,000 .... (re. $99,883,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921) ......................... (re. $150,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Downstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>150,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2020:

For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject to a plan developed by the state university and approved by the director of the budget (28FI2003) (45921) ......................... (re. $142,463,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Downstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>150,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) ......................... (re. $17,859,000)
### Capital Projects - Reappropriations 2023-24

#### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 ............ (re. $45,308,000)

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 ............... (re. $17,736,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) .................. 25,000,000 ........................................ (re. $4,662,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to
establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ..... (re. $916,000)

By chapter 54, section 1, of the laws of 2013:
Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922) .................................. 88,000,000 ...................................... (re. $25,209,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922) .......................... 215,000,000 ......................................... (re. $164,000)

By chapter 53, section 1, of the laws of 2008:
Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) ...... 450,000,000 ......................... (re. $48,343,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>150,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. For university-wide projects which may include but are not limited to:
   - Ambulatory Services Expansion, Phase I
   - Ongoing Critical Maintenance Projects
   Syracuse .............................................. 150,000

2. For university-wide projects which may include but are not limited to:
   - Heart Center Renovations
   - Cancer Center Design and Construction
   - UH North and West Wing Renovations
   - Ancillary Services Facilities
   Stony Brook ........................................... 150,000

3. For university-wide projects which may include but are not limited to:
   - Intensive Care Building Design and Construction
   - Level 8 & 9 Hospital Floor Rehabilitation
   - Hospital Building Exterior Renovation
   - Neorointerventional Program Facilities
   ----- --------------

Total .................................................. 450,000

-----

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922) ............................... 1,675,613,000 .................................... (re. $50,758,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Construct Business School ........ 54,000</td>
<td></td>
</tr>
<tr>
<td>Campus Center Expansion/</td>
<td></td>
</tr>
<tr>
<td>Improvements ...................... 30,000</td>
<td></td>
</tr>
<tr>
<td>Campus Revitalization/Site</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1. Improvements, Phase II ............. 5,000
2. Alfred Ceramics
3. Infill Project–Various Buildings .... 9,000
4. Alfred State
   Student Union / Student Activities
   Center .................................. 27,500
   Dining Hall .......................... 6,000
5. Binghamton
   Nursing Facility ..................... 3,000
   Center for Excellence Building .... 15,000
   Nursing Facility ..................... 5,000
   Upgrade to Events Center ........... 1,000
6. Brockport
   Construct Academic Building ...... 29,300
7. Brooklyn Health Science Center (HSC)
   Life & Health Safety
   Improvements ........................ 25,300
   Construct Academic Bldg for School
   of Public Health ..................... 100,000
8. Expansion of Administration
   Complex ............................. 17,600
9. Traditional and Alternative
   Notwithstanding any inconsis-
   tent provision of law to the
   contrary, the state univer-
   sity construction fund is
   authorized to enter into a
   service agreement to transfer
   up to $6,000,000 in state
   university capital construction
   funds to Bio-Bat, Inc., to be
   administered by The Research
   Foundation of State University
   of New York, for the construc-
   tion, reconstruction, rehabil-
   itation and redevelopment of
   energy sources development at
   the Brooklyn Army Terminal
   biotechnology commercial and
   research center. Bio-Bat, Inc.,
   or its designee is authorized
   to construct, reconstruct,
   rehabilitate and redevelop
   energy sources for such facil-
   ity using funds transferred
   from the state university
   construction fund to Bio-Bat,
   Inc. ................................. 6,000
10. Buffalo College
    Renovate/Addition Science
11. Building – Phase I ............... 45,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Renovate/Addition Science
2  Building - Phase II ............... 48,262
3  Buffalo University
4  UB Gateway & Urban Technology
5  Incubator Phases I, II, III
6  Downtown. Notwithstanding
7  any inconsistent
8  provision of law to the
9  contrary, the State University
10 Construction Fund is hereby
11 authorized to enter into a
12 service agreement to transfer
13 up to $32,000,000 of this
14 appropriation in
15 State University capital
16 construction funds to the Buffalo
17 2020 Development Corporation for
18 the purpose of constructing,
19 acquiring, or creating a
20 Clinical/Translational Research
21 facility on the downtown
22 campus, an incubator facility
23 on the downtown campus, the UB
24 Gateway project, and reimbursing
25 the University at Buffalo
26 Foundation for property
27 acquisition for the Educational
28 Opportunity Center and the UB
29 Gateway project, provided,
30 that all contracts for the
31 construction of any such
32 facilities shall require compliance
33 with the provisions of
34 section two hundred twenty of
35 the labor law and shall be subject
36 to article XV-a of the executive
37 law ............................... 32,000
38 Construct Clinical/Translational
39 Research Facility - Ph III.
40 Notwithstanding any inconsistent
41 provision of law to the contrary,
42 the State University Construction
43 Fund is hereby authorized to enter
44 into a service agreement to transfer
45 up to $100,000,000 of this
46 appropriation to the Buffalo 2020
47 Development Corporation for the
48 purpose of constructing, acquiring,
49 or creating a Clinical/Translational
50 Research facility and an incubator
51 facility on the downtown campus,
provided, that all contracts for
the construction of any such
facilities shall require compliance
with the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a service
agreement to transfer up to $6,000,000
of this appropriation to the Buffalo
2020 Development Corporation for the
purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 6,000
Canton
Center for Athletics/Recreational
Complex Phase II .................. 21,200
Cobleskill
Construct Environmental Science
& Technology Center ............... 3,700
Construct Agriculture & Technology
Center ............................ 38,200
Cornell
Stocking Hall Renovation and
Replacement ....................... 64,000
Construct Surge Space for Stocking
Hall ............................... 16,000
Replacement of the Dairy Barn ...... 7,000
Cortland
Construct Student Life Center ..... 51,200
Delhi
Campus Utility Master Plan ........ 1,000
Farnsworth Hall ................... 6,000
Empire State
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construct Regional Center-Suffolk</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>CC Amerrmann Campus Facility ...</td>
<td>12,900</td>
</tr>
<tr>
<td>3</td>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Construct Gateway Building ...</td>
<td>22,000</td>
</tr>
<tr>
<td>5</td>
<td>Renovation and addition for Marshall</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Hall and Illick hall ...</td>
<td>6,000</td>
</tr>
<tr>
<td>7</td>
<td>Adirondack Ecological Center ...</td>
<td>2,500</td>
</tr>
<tr>
<td>8</td>
<td>Student Recreation Center at ...</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Ranger School ...</td>
<td>250</td>
</tr>
<tr>
<td>10</td>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Construct School of Business ...</td>
<td>28,900</td>
</tr>
<tr>
<td>12</td>
<td>New Daycare Center ...</td>
<td>7,500</td>
</tr>
<tr>
<td>13</td>
<td>Covered Practice Field ...</td>
<td>175</td>
</tr>
<tr>
<td>14</td>
<td>Physical Infrastructure ...</td>
<td>750</td>
</tr>
<tr>
<td>15</td>
<td>Applied Mathematics Center ...</td>
<td>1,000</td>
</tr>
<tr>
<td>16</td>
<td>Information Commons/Green ...</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Library ...</td>
<td>1,000</td>
</tr>
<tr>
<td>18</td>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Construct/Renovate Science</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Technology Building ...</td>
<td>38,000</td>
</tr>
<tr>
<td>21</td>
<td>Addition/Renovate Rockefeller</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Arts Center ...</td>
<td>40,000</td>
</tr>
<tr>
<td>23</td>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>College Stadium Rehab &amp;</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Renovation ...</td>
<td>16,300</td>
</tr>
<tr>
<td>26</td>
<td>Brody Hall ...</td>
<td>800</td>
</tr>
<tr>
<td>27</td>
<td>HVAC Improvements ...</td>
<td>1,500</td>
</tr>
<tr>
<td>28</td>
<td>Track Improvements</td>
<td>750</td>
</tr>
<tr>
<td>29</td>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Construct Academic Building ...</td>
<td>30,000</td>
</tr>
<tr>
<td>31</td>
<td>Laboratory Accreditation Upgrades ...</td>
<td>4,500</td>
</tr>
<tr>
<td>32</td>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Upgrade Athletic Fields ...</td>
<td>5,000</td>
</tr>
<tr>
<td>34</td>
<td>Landscape/Campus Beautification ...</td>
<td>1,000</td>
</tr>
<tr>
<td>35</td>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Library Renovation</td>
<td>12,800</td>
</tr>
<tr>
<td>37</td>
<td>Construct Science Building ...</td>
<td>48,026</td>
</tr>
<tr>
<td>38</td>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Renovation of Library/Academic</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Space ...</td>
<td>13,000</td>
</tr>
<tr>
<td>41</td>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Rehabilitate Fitzelle Hall ...</td>
<td>36,000</td>
</tr>
<tr>
<td>43</td>
<td>Rehabilitate Physical Science</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Building ...</td>
<td>30,000</td>
</tr>
<tr>
<td>45</td>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Renovate to Improve Clinical</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Space ...</td>
<td>2,200</td>
</tr>
<tr>
<td>48</td>
<td>Campus Center for Student Life</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>&amp; Learning ...</td>
<td>4,500</td>
</tr>
<tr>
<td>50</td>
<td>Oswego</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. General Science Lab ............... 69,500
2. Plattsburgh
   Renovate/Expand School of
   Business ......................... 20,400
3. Potsdam
   Performing Arts Building .......... 55,000
4. Purchase
   Renovate/Construct Center for
   Integrated Technology Learning .... 20,900
   Renovate for Theater Arts &
   Film Programs ........................ 10,400
5. State Univ Plaza
   Site Rehabilitation / Plaza
   Renovation .......................... 5,000
6. Stony Brook, incl Health Science Center (HSC)
   Construct Student Recreation
   Center - Phase II .................... 18,000
   Construct Computer Science
   Building ............................ 40,800
   To support development of academic
   and student program space at Stony
   Brook Southampton campus .......... 5,000
   Renovate/modernize classroom
   buildings, laboratories and
   new student learning spaces
   at Stony Brook Southampton ....... 7,500
   Construct Marine Science Bldg -
   Southampton ........................ 6,900
   Long Island State Veteran's
   Home .................................... 5,000
7. Computational Biomedicine Visual-
   ization and drug development magnet
   facility at Stony Brook University . 2,000
8. Stony Brook Long Island Children's
   Hospital / MART Center ............. 3,000
9. Planning of Stony Brook Law
   School ............................... 250
   Stadium Expansion .................... 2,700
   Stony Brook Long Island Children's
   Hospital / MART Center ............ 45,000
10. University/Basketball Arena ...... 12,300
11. Syracuse Health Science Center (HSC)
   Lab Addition/Surge Space -
   Institute for Human Performance ... 72,000
   Construct Academic Building ....... 36,000
   Cord Blood Center Phase II .......... 10,000
12. Utica-Rome
    Center for Advanced Technol-
    ogy. Notwithstanding any
    provision of law to the
    contrary, the state
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1 university construction
2 fund is hereby authorized
3 to enter into a service
4 agreement to transfer up
5 to $27,500,000 in state
6 university capital
7 construction funds to the
8 fort schuyler management
9 corporation, or other
10 appropriate corporation,
11 pursuant to appropriation
12 for the construction of a
13 center for advanced tech-
14 nology and other related
15 facilities for the state
16 university college of
17 technology at utica-rome ......... 27,500
18 Renovate for Tiered Class-
19 room. Notwithstanding any
20 provision of law to the
21 contrary, the state
22 university construction
23 fund is hereby authorized
24 to enter into a service
25 agreement to transfer up
26 to $400,000 in state
27 university capital
28 construction funds to the
29 fort schuyler management
30 corporation, or other
31 appropriate corporation,
32 pursuant to appropriation
33 for the construction of a
34 center for advanced tech-
35 nology and other related
36 facilities for the state
37 university college of
38 technology at utica-rome ........... 400
39 Student Center - Equipment ........ 1,250
40 Field House Equipment ........... 1,750
41 Statewide
42 New York Network .................. 2,000
43 Castle Renovation - Notwith-
44 standing any provision of
45 law to the contrary, all
46 or a portion of the funds
47 appropriated hereby may be
48 suballocated or trans-
49 ferred to any department,
50 agency, or public authori-
51 ty pursuant to a plan
1 developed by the urban
devlopment corporation
and approved by the direc-
tor of the division of the
budget to support capital
costs associated with the
implementation of the plan ...... 12,450
8 Albany Emerging Technology
and Entrepreneurial Complex,
or other project identified
and approved by the governor
and the chancellor of the
state university of New York,
pursuant to the NY-SUNY 2020
challenge grant program ........... 42,000

Schedule Subtotal ............ 1,675,613

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2018:
Advance for alterations and improvements to various facilities includ-
ing services and expenses, service contracts, memorandum of under-
standing, capital design, construction, acquisition, reconstruction, reha-
bitiation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
technology, environmental, protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2007 subject to a plan
developed by the state university and approved by the director of
the budget. Notwithstanding any provision of law, rule or regulation
to the contrary, amounts designated as university-wide, may be made
available for projects identified and approved by the governor and
the chancellor of the state university of New York pursuant to the
NY-SUNY 2020 challenge grant program (28F10708) (45922) ............
379,700,000 ...................................... (re. $16,663,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Classroom Renovations &amp; Upgrades</td>
<td></td>
</tr>
<tr>
<td>Phase I</td>
<td>5,988</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>515</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 such as Administration Building Repairs .......... 1,391
2 Binghamton
3 Campus-wide critical maintenance projects
4 such as East Gym Repairs ............................. 5,766
5 Brockport
6 Special Events Recreation Center Construc-
7 tion ................................................... 24,000
8 Campus-wide critical maintenance projects
9 such as Smith Hall Renovations ................... 3,572
10 Brooklyn Health Science Center (HSC)
11 Campus-wide critical maintenance projects
12 such as Basic Science Building Heating &
13 Air Conditioning Renovations ..................... 1,968
14 Buffalo College
15 Campus-wide critical maintenance projects
16 such as Replace Underground Water-Lines ......... 4,384
17 Buffalo University
18 Campus-wide critical maintenance projects
19 such as Alumni Hall Replace Pool Condens-
20 ing Units ........................................... 11,004
21 Canton
22 Campus-wide critical maintenance projects
23 such as Payson Hall Repairs .......................... 938
24 Cobleskill
25 Warm Water Aquaculture Center Construction
26 & Facility Conversion ................................. 3,500
27 Campus-wide critical maintenance projects
28 such as Electric Distribution System Reno-
29 vation .................................................. 1,264
30 Cornell
31 Campus-wide critical maintenance projects
32 such as Heating & Air Conditioning
33 Upgrades & Energy Conservation ..................... 6,038
34 Cortland
35 Studio West Expansion & Renovation ..................... 15,000
36 Campus-wide critical maintenance projects
37 such as Campus Roads & Sidewalk Repairs,
38 Phase I .................................................. 3,043
39 Delhi
40 Farnsworth Hall ........................................ 6,700
41 Campus-wide critical maintenance projects
42 such as Classroom and Laboratory Upgrades ....... 1,085
43 Empire State
44 Construct Regional Center ......................... 15,660
45 Campus-wide critical maintenance projects
46 such as Union Ave Renovations ...................... 167
47 Environmental Science and Forestry
48 Renovation and addition for Marshall Hall
49 and Illick Hall ......................................... 23,000
50 Campus-wide critical maintenance projects
51 such as Replace Underground Communications
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>#</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Cabling</td>
<td>1,523</td>
</tr>
<tr>
<td>2</td>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Student Center Renovation Phase II</td>
<td>18,400</td>
</tr>
<tr>
<td>4</td>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
<td>2,724</td>
</tr>
<tr>
<td>5</td>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Child Care Center Construction</td>
<td>4,600</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide critical maintenance projects such as Code Compliance Upgrades</td>
<td>2,485</td>
</tr>
<tr>
<td>8</td>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Doty Building Renovations</td>
<td>12,000</td>
</tr>
<tr>
<td>10</td>
<td>Campus-wide critical maintenance projects such as Bailey Hall Renovations</td>
<td>2,545</td>
</tr>
<tr>
<td>11</td>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Health, Safety &amp; Facility Upgrades</td>
<td>18,850</td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide critical maintenance projects such as Reisenberg Gym Heating &amp; Air Conditioning Repairs</td>
<td>1,072</td>
</tr>
<tr>
<td>14</td>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide critical maintenance projects such as Code Compliance Upgrades</td>
<td>2,485</td>
</tr>
<tr>
<td>16</td>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Old Main Renovation</td>
<td>10,740</td>
</tr>
<tr>
<td>18</td>
<td>Campus-wide critical maintenance projects such as Bailey Hall Renovations</td>
<td>2,545</td>
</tr>
<tr>
<td>19</td>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Academic Village Construction</td>
<td>51,275</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
<td>2,988</td>
</tr>
<tr>
<td>22</td>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide critical maintenance projects such as Code Compliance Upgrades</td>
<td>2,485</td>
</tr>
<tr>
<td>24</td>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Safety &amp; Facility Upgrades, Phase I</td>
<td>9,000</td>
</tr>
<tr>
<td>26</td>
<td>Campus-wide critical maintenance projects such as Emergency Power Generator Installation</td>
<td>577</td>
</tr>
<tr>
<td>27</td>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Campus-wide critical maintenance projects such as Wilber Hall Renovation</td>
<td>3,817</td>
</tr>
<tr>
<td>29</td>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Combined Science Facilities Renovations &amp; Additions</td>
<td>23,000</td>
</tr>
<tr>
<td>31</td>
<td>Campus-wide critical maintenance projects such as Field House Mechanical System Repairs</td>
<td>2,459</td>
</tr>
<tr>
<td>32</td>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide critical maintenance projects such as Maxcy, Stillman &amp; Raymond Halls</td>
<td>3,817</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Renovations ...................................... 2,474  
2. Purchase  
3. Visual Arts Facility - Heating & Air Conditioning Renovations ......................... 8,500  
4. Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II ................................ 2,807  
5. State University Plaza  
6. Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & Replacement ........................................ 917  
7. Stony Brook, including Health Science Center (HSC)  
8. Southampton Campus Renovations ..................... 20,800  
9. LI Veterans Home (Matching Grant Funds) ............ 1,000  
10. Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades ...... 13,267  
11. Syracuse Health Science Center (HSC)  
12. Weiskotten Hall Renovations ......................... 13,675  
13. Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance ........................................... 2,165  
14. Utica-Rome  
15. Campus-wide critical maintenance projects such as Campus Electrical System Upgrade .......... 536  
16. University-wide Alterations and Improvements For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need ........... 5,000  
17. Total ............................................... 379,700  

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan...
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 developed by the state university and approved by the director of
2 the budget (28F10608) (45922) ... 49,723,000 ........ (re. $992,000)

3 Project Schedule

4 PROJECT                                            AMOUNT
5 ----------------------------------------------------------
6 (thousands of dollars)
7 Old Westbury
8 Academic village new construction ............... 22,300
9 Empire State
10 Center for Distance Learning construction ........ 6,000
11 Critical maintenance and high priority
12 projects
13 Universitywide .................................... 16,423
14 For services and expenses related to the
15 acquisition, renovation, reconstruction,
16 design, construction or equipping the Neil
17 D. Levin graduate institute of interna-
18 tional relations and commerce .................... 5,000
19 ----------------
20 Total ........................................... 49,723
21 ==============

22 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
23 section 1, of the laws of 2018:
24 An additional advance for alterations and improvements to various
25 facilities including services and expenses, service contracts, memo-
26 randum of understanding, capital design, construction, acquisition,
27 reconstruction, rehabilitation and equipment; for health and safety,
28 preservation of facilities, new facilities, program improvement or
29 program change, technology, environmental protection, energy conser-
30 vation, accreditation, facilities for the physically disabled and
31 related projects including costs incurred prior to April 1, 2006
32 subject to an annual plan developed by the state university of New
33 York which shall include projects in the following schedule
34 (28F20608) (45923) ... 436,503,000 ............... (re. $10,813,000)

35 Project Schedule

36 PROJECT                                            AMOUNT
37 ----------------------------------------------------------
38 (thousands of dollars)
39 Albany
40 Campus Revitalization Project ....................... 25,000
41 Alfred State College
42 Grazing/Organic Management at Centennial
43 Farm .................................................... 4,900
44 Binghamton
45 Engineering Science Research and Develop-
46 ment ................................................... 60,000
47 Brockport
48 New Student Recreation Center/Multipurpose
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fieldhouse</td>
<td>15,000</td>
</tr>
<tr>
<td>Brooklyn HSC Basic Science Building Renovation</td>
<td>20,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006.</td>
<td>36,000</td>
</tr>
<tr>
<td>Buffalo State Athletic Stadium</td>
<td>2,577</td>
</tr>
<tr>
<td>Buffalo University School of Engineering</td>
<td>24,600</td>
</tr>
<tr>
<td>Canton Convocation, Athletic &amp; Recreation Center</td>
<td>18,000</td>
</tr>
<tr>
<td>Ceramic Kazuo Inamori School of Engineering</td>
<td>5,000</td>
</tr>
<tr>
<td>Cobleskill Old Quad/Wheeler Hall</td>
<td>11,300</td>
</tr>
<tr>
<td>Cobleskill Frisbee Hall Renovation</td>
<td>6,500</td>
</tr>
<tr>
<td>Cornell ILR faculty Building Cost Escalation</td>
<td>2,000</td>
</tr>
<tr>
<td>Cornell Agriculture Food Technology Park</td>
<td></td>
</tr>
<tr>
<td>Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 pursuant to chapter 463 of the laws of
2 2001 ......................................................... 1,000
3 Martha Van Rensselaer Hall Building
4 Replacement Project .................................... 5,000
5 Cortland
6 Bowers Hall/Upgrade Science/Tech ................... 20,000
7 Delhi
8 Farnsworth Hall ......................................... 10,000
9 Farmingdale
10 Dental Hygiene Care Center .......................... 1,700
11 Construction of Student Center ..................... 20,000
12 Forestry
13 Renovation and addition for Marshall Hall
14 and Illick Hall ......................................... 15,000
15 Fredonia
16 Dunkirk Incubator .................................... 1,700
17 Morrisville
18 Dairy Facility Reconfiguration ...................... 8,500
19 New Paltz
20 Old Main Building .................................... 10,000
21 Oneonta
22 Renovation of Cooperstown Facility ............... 6,000
23 Optometry
24 Health and Safety Upgrades .......................... 4,000
25 Oswego
26 Renovations/Additions to Science Facilities, Phase I
27 ............................................................. 25,000
28 Plattsburgh
29 Electrical Projects ..................................... 6,226
30 Purchase
31 Campuswide renovations including HVAC ......... 8,100
32 Purchase College Heritage Site .................... 6,000
33 Stony Brook
34 Southampton Campus - Renovations ............... 10,000
35 Stadium .................................................. 3,000
36 Gyrodene - Upgrade and renovations .............. 6,000
37 Basketball Arena ...................................... 8,000
38 The Living Skin and Cellular Therapy
39 Production Facility .................................... 400
40 Utica-Rome
41 Field House ............................................ 20,000
42 University-wide
43 For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 transfer up to $10,000,000 in state
2 university capital construction funds to a
3 not-for-profit corporation to be created
4 for the development of biotechnology
5 research and technology center on the East
6 Campus of the State university of New York
7 at Albany ........................................... 10,000
8
9 Total ............................................. 436,503

10 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
11 section 1, of the laws of 2014:
12 Advance for alterations and improvements to various facilities includ-
13 ing services and expenses, service contracts, memorandum of under-
14 standing, capital design, construction, acquisition, reconstruction,
15 rehabilitation and equipment; for health and safety, preservation of
16 facilities, new facilities, program improvement or program change,
17 technology, environmental, protection, energy conservation, accredi-
18 tation, facilities for the physically disabled and related projects
19 including costs incurred prior to April 1, 2005 subject to a plan
20 developed by the state university and approved by the director of
21 the budget. Notwithstanding any provision of law, rule or regulation
22 to the contrary, amounts designated as university-wide, may be made
23 available for projects identified and approved by the governor and
24 the chancellor of the state university of New York pursuant to the
25 NY-SUNY 2020 challenge grant program (28F10508) (45922) ............
26 234,400,000 ......................................... (re. $203,000)

28 Project Schedule
29 PROJECT AMOUNT
30 ----------------------------- (thousands of dollars)
31 Albany
32 -CESTM power substation
33 construction. Notwith-
34 standing any provision of
35 law to the contrary, the
36 state university
37 construction fund is here-
38 by authorized to enter
39 into a service agreement
40 to transfer up to
41 $5,000,000 in state
42 university capital
43 construction funds to the
44 Fuller road management
45 corporation, pursuant to
46 appropriation, for the
47 construction of a power
48 substation for the center
for environmental sciences
and logy management build-
ing and other related
facilities on the univer-
sity at Albany campus.
Fuller road management
corporation is authorized
to construct such facility
using funds transferred
from the state university
construction fund to Full-
er road management corpo-
rion, and other funds
available to Fuller road
management corporation,
pursuant to the terms of
an executed lease agree-
ment with the state
university of New York
trustees as authorized by
chapter 643 of the laws of
1997 ............................. 5,000
-ASML High Tech Center
construction. Notwith-
standing any provision of
law to the contrary, the
state university
construction fund is here-
by authorized to enter
into a service agreement
to transfer up to
$75,000,000 in state
university capital
construction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a
high tech center for ASML
and other related facili-
ties on the university at
Albany campus. Fuller road
management corporation, or
other appropriate corpo-
rion, is authorized to
construct such facility
using funds transferred
from the state university
construction fund to the
Fuller road management
corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997

75,000 Buffalo University
-Pharmacy School construction ..... 27,000 Cornell
-Martha Van Rensselaer construction .................. 9,000 Empire State College
-Construction ..................... 20,000 Fredonia
-Heating system replacement .... 14,000 Stony Brook
-Long Island Veterans' Home improvements .................. 400 Universitywide
-Campuswide priority projects including the Monroe Community College-New Downtown Campus and the Orange County Community College-Newburgh Campus according to the following schedule ................ 83,000
sub-schedule Universitywide
-Campuswide projects .......... 50,000
-Monroe Community College New Downtown Campus (State Share) ............ 18,000
-Orange County Community College Newburgh Campus (State (Share) ...................... 15,000
----------
Total .......................... 234,400

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2020:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memo-
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24  

random of understanding, capital design, construction, acquisition,  
reconstruction, rehabilitation and equipment; for health and safety,  
preservation of facilities, new facilities, program improvement or  
program change, technology, environmental protection, energy conser-  
vation, accreditation, facilities for the physically disabled and  
related projects including costs incurred prior to April 1, 2005  
subject to an annual plan developed by the state university of New  
York which shall include projects in the following schedule  
(28F20508) (45923) ... 415,775,000 ............... (re. $12,819,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Nanotechnology Research Facility</td>
<td></td>
</tr>
<tr>
<td>and Equipment for the Interna-</td>
<td></td>
</tr>
<tr>
<td>tional Venture for Nanotech-</td>
<td></td>
</tr>
<tr>
<td>nology (INVENT). Notwithstanding</td>
<td></td>
</tr>
<tr>
<td>any provision of law to</td>
<td></td>
</tr>
<tr>
<td>the contrary, the state</td>
<td></td>
</tr>
<tr>
<td>university construction fund</td>
<td></td>
</tr>
<tr>
<td>is hereby authorized to enter</td>
<td></td>
</tr>
<tr>
<td>into a service agreement to</td>
<td></td>
</tr>
<tr>
<td>transfer up to $75,000,000 in</td>
<td></td>
</tr>
<tr>
<td>state university capital</td>
<td></td>
</tr>
<tr>
<td>construction funds to the</td>
<td></td>
</tr>
<tr>
<td>Fuller road management corpo-</td>
<td></td>
</tr>
<tr>
<td>ration, pursuant to appropri-</td>
<td></td>
</tr>
<tr>
<td>ation, for the construction of</td>
<td></td>
</tr>
<tr>
<td>nanotechnology research</td>
<td></td>
</tr>
<tr>
<td>facility and equipment for the</td>
<td></td>
</tr>
<tr>
<td>international venture for</td>
<td></td>
</tr>
<tr>
<td>nanotechnology on the univer-</td>
<td></td>
</tr>
<tr>
<td>sity at Albany campus. Fuller</td>
<td></td>
</tr>
<tr>
<td>road management corporation is</td>
<td></td>
</tr>
<tr>
<td>authorized to construct such</td>
<td></td>
</tr>
<tr>
<td>facility using funds trans-</td>
<td></td>
</tr>
<tr>
<td>ferred from the state univer-</td>
<td></td>
</tr>
<tr>
<td>sity construction fund to</td>
<td></td>
</tr>
<tr>
<td>Fuller road management corpo-</td>
<td></td>
</tr>
<tr>
<td>ration, and other funds avail-</td>
<td></td>
</tr>
<tr>
<td>able to Fuller road management</td>
<td></td>
</tr>
<tr>
<td>corporation, pursuant to the</td>
<td></td>
</tr>
<tr>
<td>terms of an executed lease</td>
<td></td>
</tr>
<tr>
<td>agreement with the state</td>
<td></td>
</tr>
<tr>
<td>university of New York trus-</td>
<td></td>
</tr>
<tr>
<td>tees as authorized by chapter</td>
<td></td>
</tr>
<tr>
<td>643 of the laws of 1997 ............ 75,000</td>
<td></td>
</tr>
</tbody>
</table>

East Campus Cancer Research  

Bldg/Equipment School of
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Public Health Expansion.
2. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor ............... 25,000
3. Life Sciences Bldg Equipment ....... 14,000
4. New Entry/Admissions Bldg Equipment ................. 3,500
5. New Entry/Admissions Bldg Site/Plaza Improvements ....... 5,000
6. Life Sciences Bldg Complete Shelled Wing ............ 2,000
7. Brubacher Hall .................. 1,000
8. Alfred Ceramics Expansion of the School of Arts & Design ...................... 10,000
9. Binghamton Nanotech Center ............... 6,000
10. Athletic Fields .................. 5,000
11. Downtown Campus .................... 4,000
12. Brooklyn HSC Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project ............... 3,000
13. Canton
### STATE UNIVERSITY OF NEW YORK
(APROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nevaldine Hall Improvements</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>ILR Faculty Wing Restoration</td>
<td>3,000</td>
</tr>
<tr>
<td>4</td>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Child Care Center</td>
<td>10,000</td>
</tr>
<tr>
<td>6</td>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Additional Construction</td>
<td>5,000</td>
</tr>
<tr>
<td>8</td>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Library Renovations, Roof and Renovations</td>
<td>1,500</td>
</tr>
<tr>
<td>10</td>
<td>Athletic Complex Renovation</td>
<td>500</td>
</tr>
<tr>
<td>11</td>
<td>Student &amp; Financial Information</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Sys. Soft/Hardware</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Bio Fuel Initiative</td>
<td>500</td>
</tr>
<tr>
<td>15</td>
<td>Distance Learning</td>
<td>3,150</td>
</tr>
<tr>
<td>16</td>
<td>Public Display</td>
<td>3,150</td>
</tr>
<tr>
<td>17</td>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>High Tech Incubator</td>
<td>3,000</td>
</tr>
<tr>
<td>19</td>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Integrated Science Building Project</td>
<td>14,500</td>
</tr>
<tr>
<td>21</td>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Campus-wide Projects</td>
<td>700</td>
</tr>
<tr>
<td>23</td>
<td>Pier Replacement and expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>24</td>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Automotive Performance Center Rehabilitation</td>
<td>2,500</td>
</tr>
<tr>
<td>26</td>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Student Union Building</td>
<td>10,000</td>
</tr>
<tr>
<td>28</td>
<td>Renovation and Improvements</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Fine Arts Building</td>
<td>8,000</td>
</tr>
<tr>
<td>31</td>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Renovation of Television and radio facilities</td>
<td>875</td>
</tr>
<tr>
<td>33</td>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Electrical Systems Upgrade</td>
<td>3,000</td>
</tr>
<tr>
<td>35</td>
<td>Emergency Power System</td>
<td>3,000</td>
</tr>
<tr>
<td>36</td>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Cogeneration Facility</td>
<td>8,000</td>
</tr>
<tr>
<td>38</td>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Central Plaza Renovations and Improvements</td>
<td>15,000</td>
</tr>
<tr>
<td>40</td>
<td>Stony Brook</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Student Recreation Center</td>
<td>19,500</td>
</tr>
<tr>
<td>42</td>
<td>Athletic Department</td>
<td>1,500</td>
</tr>
<tr>
<td>43</td>
<td>Expansion and outdoor athletics</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>stadium and new engineering</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>building</td>
<td>22,200</td>
</tr>
<tr>
<td>46</td>
<td>Stony Brook Long Island Children's</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Hospital / MART Center ........... 5,000
2. Southampton Acquisition ........... 35,000
3. Utica-Rome
4. Auxiliary Services Building ....... 13,600
5. University at Buffalo
6. School of Engineering - Phase 1 ... 25,000
7. University-wide
8. For services and expenses
   for the development of a high-tech portal to be developed pursuant to a memorandum of understanding to be executed by the Commission on Independent Colleges and Universities (CICU) and the state university of New York (SUNY) ........................... 2,500
9. New York Network ................... 1,600
10. Educational Opportunity
11. Centers Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester ................. 12,000
12. Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo ....................... 12,000
13. Total ............................ 415,775

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. $19,122,000)

Project Schedule

| AMOUNT |
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - RE APPROPRIATIONS 2023-24

(thousands of dollars)

Brooklyn
Emergency Department Expansion  
including Bio-terrorism  
Readiness construction and  
renovation .......................... 5,000
Emergency system Expansion and  
Information Technology  
Infrastructure ..................... 3,000
Cardiovascular Service  
restoration and expansion ......... 4,000
Intensive Care Unit Expansion ...... 2,000
Ambulatory Services Expansion and  
rehabilitation ...................... 3,000
Parking Services Expansion and  
Rehabilitation ........................ 2,000
Clinical Laboratory Relocation ...... 3,000
Additional Hospital-wide  
priorities ............................ 1,000
Syracuse  
Additional costs related to  
medical/surgical expansion ....... 10,000
East Wing Ambulatory Cancer  
Center ............................... 10,000
Additional Hospital-wide  
priorities ......................... 3,000
Stonybrook HSC  
Cancer Center ...................... 23,000

----------
69,000

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,  
section 1, of the laws of 2012:
Advance for alterations and improvements to various facilities including  
services and expenses, service contracts, memorandum of understand-  
ing, capital design, construction, acquisition, reconstruction,  
rehabilitation and equipment; for health and safety, preservation of  
facilities, new facilities, program improvement or program change,  
technology, environmental, protection, energy conservation, accredi-  
tation, facilities for the physically disabled and related projects  
including costs incurred prior to April 1, 2004 subject to a plan  
developed by the state university and approved by the director of  
the budget. Notwithstanding any provision of law, rule or regulation  
to the contrary, amounts designated as university-wide, may be made  
available for projects identified and approved by the governor and  
the chancellor of the state university of New York pursuant to the  
NY-SUNY 2020 challenge grant program (28F80408) (45922) ..........  
1,612,000,000 ..................................... (re. $3,386,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:

Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) ...
... 25,002,000 ............................................... (re. $86,000)

By chapter 53, section 1, of the laws of 2003:

Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921) ......
... 350,000,000 ............................................... (re. $6,213,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
</tr>
<tr>
<td>-Children's Center</td>
<td></td>
</tr>
<tr>
<td>-General and Ambulatory Surgery</td>
<td></td>
</tr>
<tr>
<td>-Transplant and Renal Services</td>
<td></td>
</tr>
<tr>
<td>-Geriatrics Center</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>126,700</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
</tr>
<tr>
<td>-Pediatric Center</td>
<td></td>
</tr>
<tr>
<td>-Northwing Renovation</td>
<td></td>
</tr>
<tr>
<td>-Operating Room Expansion</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>123,600</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Cardiovascular Expansion</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
</tr>
<tr>
<td>-Neo-natal Intensive Care Unit and Obstetrics</td>
<td></td>
</tr>
<tr>
<td>-Expansion Ambulatory Surgery Expansion</td>
<td></td>
</tr>
<tr>
<td>-Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>University-wide Hospital Projects</td>
<td>25,000</td>
</tr>
<tr>
<td>-Subject to a plan developed by the state university and approved by the director of the budget</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>350,000</td>
</tr>
</tbody>
</table>

---


STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:
For additional General Maintenance and improvements (28R89808) (45923)
... 100,250,000 .............................. (re. $1,476,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Administration Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
150,000,000 .............................. (re. $35,332,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
25,000,000 .............................. (re. $16,586,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925) ...........
184,000,000 .............................. (re. $24,831,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925) ...........
500,000,000 .............................. (re. $99,496,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28C080450) (45925) ...........
150,000,000 .............................. (re. $17,401,000)
By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including
new facilities. May include revenue transfer from various external
revenue sources and the payment of liabilities incurred prior to
April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. $9,896,000)

Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program, which may include
revenue transfers from various external revenue sources and the
payment of liabilities prior to April 1, 2020 (28C12003) (45925) ...
100,000,000 ........................................... (re. $99,952,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program, which may include
revenue transfers from various external revenue sources and the
payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
100,000,000 ........................................... (re. $46,714,000)

Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
section 1, of the laws of 2022:
For services and expenses of capital improvements, available to state
university of New York state-operated and statutory colleges as
defined in section 352 of the education law subject to a plan
approved by the director of the budget. Funding from this appropri-
ation shall be available for, but not limited to, service contracts,
memoranda of understanding, capital design, construction, acquisi-
tion, reconstruction, rehabilitation, equipment and personal service
costs including costs incurred prior to April 1, 2020 (28MB2008)
(45938) ... 100,000,000 ............................. (re. $100,000,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

Capital Projects Funds - Other
SUNY Residence Halls Rehabilitation and Repair Fund
SUNY Residence Halls Rehabilitation and Repair Account - 30100
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2022:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32203) (45926) ... 75,000,000 ............... (re. $75,000,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 ............... (re. $64,663,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32003) (45926) ... 75,000,000 ............... (re. $48,618,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 ............... (re. $7,488,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31803) (45926) ... 50,000,000 ................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31603) (45926) ... 50,000,000 ................. (re. $4,985,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31503) (45926) ... 50,000,000 ................. (re. $3,343,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31403) (45926) ... 50,000,000 ................. (re. $2,802,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) (45926) ... 50,000,000 .................. (re. $2,597,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 .................. (re. $3,805,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) ... 90,000,000 .................. (re. $1,877,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) (45926) ... 123,000,000 .................. (re. $1,131,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) (45926) ... 123,000,000 .................. (re. $1,131,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1 authority for such purposes (28D30303) (45926) ....................
2 100,000,000 ...................................................... (re. $184,000)
1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:
6 For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) (45908) ............ 25,000,000 .......................................... (re. $201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
19 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28NF98C1) (81067) ........ 175,000,000 ............................................... (re. $1,000,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
37 State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including
costs incurred prior to April 1, 2008, subject to a plan submitted
by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the state university construction fund for such purposes (28R80801)
(45909) ... 20,000,000 ........................... (re. $19,441,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Statewide
Subject to a plan developed
by the state university
and approved by the
director of the budget
Critical Maintenance, Safety
and Security ...................... 40,000 20,000
------- -------
Total ................................. 40,000 20,000
= ======= =========

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities, including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction, rehabilita-
tion, equipment and personal service costs; for health and safety,
preservation of facilities, technology upgrades, new facilities,
program improvements or program changes, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2022, subject to a plan submitted by the state university
and approved by the director of the budget. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the state univer-
sity construction fund or the dormitory authority of the state of
New York for such purposes (28CC2208) (45931) ......................
56,883,000 ........................... (re. $55,464,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction, rehabili-
Preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2023, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2108) (45931) ...................... 14,617,000 ....................................... (re. $14,042,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931) ...................... 46,038,000 ....................................... (re. $36,552,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) ............ 37,060,000 ....................................... (re. $18,475,000)
<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>Estimated Total Share</th>
<th>50% State Share</th>
<th>Estimated Local Share</th>
<th>50% Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>Campus Critical Maintenance Projects</td>
<td>1,366</td>
<td>683</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Broome County Community College</td>
<td>CEA Center for Integrated Research Projects</td>
<td>250</td>
<td>125</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td>Campus Critical Maintenance Projects</td>
<td>96</td>
<td>48</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cornell Cooperative Extension</td>
<td>Building Renovation Projects</td>
<td>4,800</td>
<td>2,400</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td>Childcare Facilities Renovation Projects</td>
<td>1,000</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Infrastructure Improvements Projects</td>
<td>200</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td>Planetarium Renovations Projects</td>
<td>450</td>
<td>225</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campus Critical Maintenance Projects</td>
<td>280</td>
<td>140</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Academic Buildings - Safety Upgrades</td>
<td>150</td>
<td>75</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dutchess County Community College</td>
<td>Aviation Maintenance and Education Center</td>
<td>5,000</td>
<td>2,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Roof Replacements Projects</td>
<td>3,188</td>
<td>1,594</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Hudson Hall Critical Maintenance Projects</td>
<td>100</td>
<td>50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Campus Critical Maintenance Projects</td>
<td>5,200</td>
<td>2,600</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Lab and Classroom Renovations Projects</td>
<td>1,000</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Genesee Community College</td>
<td>Campus Critical Maintenance Projects</td>
<td>1,150</td>
<td>575</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>State Share</th>
<th>City Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>COMMUNITY COLLEGES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Backup Power Improvements</td>
<td></td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>Improvements</td>
<td>192</td>
<td>96</td>
</tr>
<tr>
<td>Smart Grid Laboratory</td>
<td></td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>External Stairs Rehabilitation</td>
<td></td>
<td>60</td>
<td>30</td>
</tr>
<tr>
<td>Swimming Pool Rehabilitation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>Center Repair and Renovation</td>
<td>1,310</td>
<td>655</td>
</tr>
<tr>
<td>Guenther Enrollment Service</td>
<td>Master Plan</td>
<td>350</td>
<td>175</td>
</tr>
<tr>
<td></td>
<td>Parking Improvements</td>
<td>320</td>
<td>160</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>Campus critical maintenance projects</td>
<td>1,116</td>
<td>558</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>Airframe &amp; Powerplant Hangar Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Campus Wayfinding &amp; Signage</td>
<td>84</td>
<td>42</td>
</tr>
<tr>
<td>North Country Community College</td>
<td>Campus critical maintenance projects</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td>Begley Hall Renovations</td>
<td>9,492</td>
<td>4,746</td>
</tr>
<tr>
<td></td>
<td>Campus critical maintenance projects</td>
<td>5,150</td>
<td>2,575</td>
</tr>
<tr>
<td></td>
<td>Campus Safety Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>Roof Replacement and Exterior</td>
<td>4,490</td>
<td>2,245</td>
</tr>
<tr>
<td></td>
<td>Campus critical maintenance</td>
<td>1,600</td>
<td>800</td>
</tr>
<tr>
<td></td>
<td>Campus Sitework</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td></td>
<td>Equipment and Technology Upgrade</td>
<td>754</td>
<td>377</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>Technology Upgrades</td>
<td>1,300</td>
<td>650</td>
</tr>
<tr>
<td></td>
<td>Library Building A/C Equipment Replacement</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td></td>
<td>Roof Replacement Phase V -</td>
<td>602</td>
<td>301</td>
</tr>
<tr>
<td></td>
<td>Campuswide</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>74,120</td>
<td>37,060</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ........ 74,270,000 ....................................... (re. $44,560,000)

Project Schedule

<table>
<thead>
<tr>
<th>Adirondack Community College</th>
<th>Campus wide improvements</th>
<th>798</th>
<th>399</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Furniture Fixtures and</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td></td>
<td>Equipment Culinary Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>Renovations and Improvements</td>
<td>20,000</td>
<td>10,000</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>Classroom Upgrades</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Dutchess County Community College</td>
<td>Critical Maintenance Items</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Parking and Utility Upgrades</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Project Description</td>
<td>2023-24</td>
<td>2024-25</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
<td></td>
</tr>
<tr>
<td>Athletic Fields Renovation</td>
<td>5,000</td>
<td>2,500</td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance Items</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Bookstore/Library Renovations</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Roofs: RMCC/Tech Centers</td>
<td>1,500</td>
<td>750</td>
<td></td>
</tr>
<tr>
<td>Stadium Turf Replacement</td>
<td>700</td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bookstore/Library Renovations</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Roofs: RMCC/Tech Centers</td>
<td>1,500</td>
<td>750</td>
<td></td>
</tr>
<tr>
<td>Stadium Turf Replacement</td>
<td>700</td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center: Manufacturing Skills</td>
<td>11,600</td>
<td>5,800</td>
<td></td>
</tr>
<tr>
<td>Update Mechanical Systems</td>
<td>1,022</td>
<td>511</td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Data/WiFi Infrastructure</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Athletic Field Revitalization</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Science/Tech Building Expansion</td>
<td>450</td>
<td>225</td>
<td></td>
</tr>
<tr>
<td>ACC Basement Flooding Mitigation</td>
<td>250</td>
<td>125</td>
<td></td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovate Science Labs</td>
<td>3,856</td>
<td>1,928</td>
<td></td>
</tr>
<tr>
<td>Nassau County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Historic Theater Building Renovation</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Tunnel Repair</td>
<td>4,200</td>
<td>2,100</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Facilities Upgrade</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Culinary Food Service Renovation</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Road and Parking Rehabilitation</td>
<td>2,350</td>
<td>1,175</td>
<td></td>
</tr>
<tr>
<td>Infrastructure and Master</td>
<td>2,252</td>
<td>1,126</td>
<td></td>
</tr>
<tr>
<td>North Country Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance Upgrades</td>
<td>310</td>
<td>155</td>
<td></td>
</tr>
<tr>
<td>Dining Services Upgrades</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Horton Hall Site Repairs</td>
<td>350</td>
<td>175</td>
<td></td>
</tr>
<tr>
<td>Pumps and Motors Replacement</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Campus Wayfinding</td>
<td>260</td>
<td>130</td>
<td></td>
</tr>
<tr>
<td>Instructional Equipment</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Kaplan Facade Repair</td>
<td>60</td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elston Hall Exterior Renovations</td>
<td>350</td>
<td>175</td>
<td></td>
</tr>
<tr>
<td>Begley Learning Commons Ph 1</td>
<td>672</td>
<td>336</td>
<td></td>
</tr>
<tr>
<td>Campus Safety Office Relocation</td>
<td>142</td>
<td>71</td>
<td></td>
</tr>
<tr>
<td>Campus Wayfinding</td>
<td>178</td>
<td>89</td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>180</td>
<td>90</td>
</tr>
<tr>
<td>Purchase and Improvements</td>
<td>620</td>
<td>310</td>
</tr>
<tr>
<td>Campus wide improvements</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Warren hall/Student Success</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Furniture Fixtures and Equipment</td>
<td>1,300</td>
<td>650</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) ........ 55,079,000 ....................................... (re. $16,771,000)
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Cost</th>
<th>Reappropriated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Main Building Upgrades</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Columbia-Greene Community College Critical Maintenance and Safety</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Transformer Upgrades</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>Corning Community College Health Education Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Dutchess County Community College Aviation and Powerplant Program</td>
<td>8,090</td>
<td>4,045</td>
</tr>
<tr>
<td>Erie Community College Building Infrastructure Improvements/Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>College-wide Sitework</td>
<td>1,300</td>
<td>650</td>
</tr>
<tr>
<td>Code Compliance Upgrades</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Roof Replacement and Waterproofing</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Mechanical, Electrical and Plumbing Improvements</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Fashion Institute of Technology Energy Savings and Elevator/Escalator Refurbishment</td>
<td>10,556</td>
<td>5,278</td>
</tr>
<tr>
<td>Info Lab</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Finger Lakes Community College Maintenance Upgrades</td>
<td>1,508</td>
<td>754</td>
</tr>
<tr>
<td>Telephone Upgrade</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Greenhouse Replacement</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Athletic Fields Renovation</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Fulton Montgomery Community College Administrative and Community Center</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>Bathroom and Locker Room Upgrades</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Campus Upgrades</td>
<td>900</td>
<td>450</td>
</tr>
<tr>
<td>Herkimer County Community College Energy Savings Projects</td>
<td>1,898</td>
<td>949</td>
</tr>
<tr>
<td>Jamestown Community College Maintenance Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Mohawk Valley Community College Technology Upgrades</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Nassau County Community College Space Consolidation</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Brick Cafe Renovation</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Building Systems Upgrade</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Concrete Repairs</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Utility Repairs</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Roof Repairs</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>Academic Dept Renovation</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Infrastructure Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Parking and Paving</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>Cluster C Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Roof and Parking Upgrades</td>
<td>2,950</td>
<td>1,475</td>
</tr>
<tr>
<td>Health and Safety</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Library Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - RE APPROPRIATIONS 2023-24  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Initial Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADA Compliance</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>North Country Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance Upgrades</td>
<td>1,550</td>
<td>775</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parking Improvements</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Heating Upgrades</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>Cooling Tower</td>
<td>252</td>
<td>126</td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elston Hall Facility Improvements</td>
<td>2,160</td>
<td>1,080</td>
</tr>
<tr>
<td>Master Plan</td>
<td>30</td>
<td>15</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Upgrade</td>
<td>408</td>
<td>204</td>
</tr>
<tr>
<td>Health and Sports Facility</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Childcare Facility</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof and Exterior Upgrades</td>
<td>396</td>
<td>198</td>
</tr>
<tr>
<td>Other Sitework</td>
<td>60</td>
<td>30</td>
</tr>
<tr>
<td>Infrastructure Upgrades</td>
<td>1,352</td>
<td>676</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase 4 Roof Replacement</td>
<td>1,886</td>
<td>943</td>
</tr>
<tr>
<td>Infrastructure Upgrades</td>
<td>786</td>
<td>393</td>
</tr>
<tr>
<td>Technology Upgrades On-Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase V</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Technology Upgrades Off-Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase V</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Total</td>
<td>110,158</td>
<td>55,079</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931) ........ 23,053,000 ........................................ (re. $5,689,000)

---

Project Schedule

<table>
<thead>
<tr>
<th>Broome County Community College</th>
<th>Disabilities Access</th>
<th>500 &amp; 250</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>HVAC and Roof Replacements</td>
<td>540 &amp; 270</td>
</tr>
<tr>
<td></td>
<td>Roads, Parking and Walkway</td>
<td>740 &amp; 370</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>Mechanical Equipment Replacement</td>
<td>250 &amp; 125</td>
</tr>
<tr>
<td></td>
<td>Learning Commons Renovations</td>
<td>3,000 &amp; 1,500</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>Emergency Repairs and Critical Maintenance and Safety</td>
<td>100 &amp; 50</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>Building Infrastructure</td>
<td>1,200 &amp; 600</td>
</tr>
<tr>
<td></td>
<td>Improvements/Renovations</td>
<td>1,000 &amp; 500</td>
</tr>
<tr>
<td></td>
<td>College-wide Sitework</td>
<td>2,000 &amp; 1,000</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Energy Savings Upgrades</td>
<td>10,698 &amp; 5,349</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Classroom Upgrades</td>
<td>356 &amp; 178</td>
</tr>
<tr>
<td></td>
<td>Site and Building Improvements</td>
<td>946 &amp; 473</td>
</tr>
<tr>
<td>Genesee County Community College</td>
<td>Emergency Repairs and Critical Maintenance and Safety</td>
<td>100 &amp; 50</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>Master Planning</td>
<td>1,276 &amp; 638</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>Athletics Facility Upgrades</td>
<td>3,604 &amp; 1,802</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>Bookstore and Student Commons</td>
<td>400 &amp; 200</td>
</tr>
<tr>
<td></td>
<td>Campus Way-finding and Signage</td>
<td>900 &amp; 450</td>
</tr>
<tr>
<td></td>
<td>Learning Commons Development and Related Renovation</td>
<td>76 &amp; 38</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>Property Preservation Phase 2</td>
<td>3,000 &amp; 1,500</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>PE Building Reconstruction</td>
<td>120 &amp; 60</td>
</tr>
<tr>
<td></td>
<td>Roof Reconstruction</td>
<td>400 &amp; 200</td>
</tr>
<tr>
<td></td>
<td>Building Demolition/Parking Expansion</td>
<td>180 &amp; 90</td>
</tr>
<tr>
<td></td>
<td>Morrison Hall: Heat Pumps Replacement</td>
<td>300 &amp; 150</td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td>Safety/Security: Cameras Phase II</td>
<td>300 &amp; 150</td>
</tr>
<tr>
<td></td>
<td>Elston Hall Facility Improvements</td>
<td>1,276 &amp; 638</td>
</tr>
<tr>
<td></td>
<td>Roof Repairs Phase 3</td>
<td>300 &amp; 150</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Boiler Replacements .................. 120  60
2  Suffolk County Community College
3  Infrastructure Improvements ........ 5,150  2,575
4  Storm Water Initiative ..............  786  393
5  Improvements to New and Existing
   Facilities ..........................  1,000  500
7  Ulster County Community College
8  Backup Generators ...................  994  497
9  HVAC Controllers .....................  300  150
10 Leach Field ...........................  208  104
11 Vanderlyn Pedestrian Bridge .........  176  88
12 Interior Renovation and Equipment ..  150  75
13 Gym Wall Replacement ................  114  57
14 Technology Facility Upgrades .......  300  150
15 Water Supply Extension to Public
   Water ..................................  3,004  1,502
16 Kelder House Renovation .............  142  71
18 Westchester Community College
19 Site Improvements/Upgrade Phase I .. 1,626  813
20 Technology Upgrades On-Campus
   Phase IV ............................  1,200  600
22 Technology Upgrades Off-Campus
   Phase IV ............................  100  50
25 Total ................................ 46,106  23,053

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2018:
For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction, rehabili-
tation, equipment and personal service costs; for health and safety,
preservation of facilities, technology upgrades, new facilities,
program improvements or program changes, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2015, subject to a plan submitted by the state university
and approved by the director of the budget, and which may include,
but not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the state university construction fund or the dormitory authority of
the state of New York for such purposes (28C11508) (45931) .......
81,176,000 ........................................ (re. $27,324,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
</tbody>
</table>

----------  ----------
<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>Local Share (thousands)</th>
<th>State Share (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broome County Community College</td>
<td>Carnegie Building</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>Karpinski Stadium</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Renovation: Amphitheater</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Classroom Renovation</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Genesee County Community College</td>
<td>Admissions Relocation</td>
<td>256</td>
<td>128</td>
</tr>
<tr>
<td></td>
<td>Admissions Renovation</td>
<td>896</td>
<td>448</td>
</tr>
<tr>
<td></td>
<td>Success Center</td>
<td>5,188</td>
<td>2,594</td>
</tr>
<tr>
<td></td>
<td>Event Center</td>
<td>13,850</td>
<td>6,925</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>Johnson Hall</td>
<td>50</td>
<td>25</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>Collaborative Learning Center</td>
<td>12,300</td>
<td>6,150</td>
</tr>
<tr>
<td></td>
<td>Dewey Building</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>Downtown Campus</td>
<td>13,212</td>
<td>6,606</td>
</tr>
<tr>
<td>Niagara Community College</td>
<td>New Learning Commons: Design</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>New Learning Commons: Construction</td>
<td>24,000</td>
<td>12,000</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>West Quad Renovation: Ferante/Coulter</td>
<td>17,600</td>
<td>8,800</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>Biotech Building Renovation</td>
<td>6,800</td>
<td>3,400</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>STEM Building</td>
<td>19,500</td>
<td>9,750</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>162,352</td>
<td>81,176</td>
</tr>
</tbody>
</table>

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to
the state university construction fund or the dormitory authority of
the state of New York for such purposes (28CC1508) (45912) ........
62,153,000 ....................................... (re. $14,188,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>ESTIMATED TOTAL STATE 50 PERCENT &amp; LOCAL SHARE STATE SHARE</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>College</th>
<th>Critical Maintenance and Facilities</th>
<th>STEM Building Renovation</th>
<th>Adirondack County Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Site Improvements ..............</td>
<td>1,630</td>
<td>815</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>1,200</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>Electrical System Upgrades ....</td>
<td>350</td>
<td>175</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs ..............</td>
<td>70</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements and Waterproof-</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>College Wide Code Compliance...</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Capital Improvements ..........</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>190</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs ..............</td>
<td>70</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements and Waterproof-</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>College Wide Code Compliance...</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Capital Improvements ..........</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>Sanitary Improvements ..........</td>
<td>190</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs ..............</td>
<td>70</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements and Waterproof-</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>College Wide Code Compliance...</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Capital Improvements ..........</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>Sanitary Improvements ..........</td>
<td>190</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs ..............</td>
<td>70</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements and Waterproof-</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>College Wide Code Compliance...</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Capital Improvements ..........</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>Sanitary Improvements ..........</td>
<td>190</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs ..............</td>
<td>70</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements and Waterproof-</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>College Wide Code Compliance...</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Capital Improvements ..........</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>Sanitary Improvements ..........</td>
<td>190</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs ..............</td>
<td>70</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements and Waterproof-</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>College Wide Code Compliance...</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Capital Improvements ..........</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>Sanitary Improvements ..........</td>
<td>190</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs ..............</td>
<td>70</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements and Waterproof-</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>College Wide Code Compliance...</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Capital Improvements ..........</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>Sanitary Improvements ..........</td>
<td>190</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs ..............</td>
<td>70</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements and Waterproof-</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>College Wide Code Compliance...</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Capital Improvements ..........</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>Sanitary Improvements ..........</td>
<td>190</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs ..............</td>
<td>70</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Roof Replacements and Waterproof-</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>College Wide Code Compliance...</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Capital Improvements ..........</td>
<td>2,750</td>
<td>1,375</td>
<td></td>
</tr>
<tr>
<td>Sanitary Improvements ..........</td>
<td>190</td>
<td>95</td>
<td></td>
</tr>
<tr>
<td>Site Improvements ..............</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs ..............</td>
<td>70</td>
<td>35</td>
<td></td>
</tr>
</tbody>
</table>
**STATE UNIVERSITY OF NEW YORK**
**COMMUNITY COLLEGES**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State</th>
<th>Estimated 50%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Site and Road Improvements</td>
<td>1,400</td>
<td>700</td>
</tr>
<tr>
<td>Academic Building Renovation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Critical Maintenance Projects</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Niagara Community College Grounds Storage and Site Modifica-</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>tion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College Site Improvements</td>
<td>220</td>
<td>110</td>
</tr>
<tr>
<td>Boiler Replacements</td>
<td>710</td>
<td>355</td>
</tr>
<tr>
<td>Critical/Deferred Maintenance</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Safety and Security Systems</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Schenectady County Community College Phase 2 Roof Repairs</td>
<td>350</td>
<td>175</td>
</tr>
<tr>
<td>Suffolk County Community College Master Plan Update</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Sullivan County Community College Energy Savings Improvements</td>
<td>9,000</td>
<td>4,500</td>
</tr>
<tr>
<td>Roadway Improvements</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>Ulster County Community College Kingston Extension Center</td>
<td>7,058</td>
<td>3,529</td>
</tr>
<tr>
<td>Westchester County Community College On Campus Technology Upgrades</td>
<td>1,042</td>
<td>521</td>
</tr>
<tr>
<td>Off Campus Technology Upgrades</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Total</td>
<td>124,306</td>
<td>62,153</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities, including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912) .................. 32,129,000 .................. (re. $13,400,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Project Description</td>
<td>Local Share</td>
</tr>
<tr>
<td>-------------------------------------------</td>
<td>--------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td>Campus Renovations</td>
<td>710</td>
</tr>
<tr>
<td></td>
<td>Critical/Deferred Maintenance</td>
<td>268</td>
</tr>
<tr>
<td></td>
<td>Health/Safety Projects</td>
<td>854</td>
</tr>
<tr>
<td>Broome County Community College</td>
<td>Rehabilitate Campus Buildings</td>
<td>19,500</td>
</tr>
<tr>
<td></td>
<td>HVAC and Roof Replacements</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Update Facilities Master Plan</td>
<td>300</td>
</tr>
<tr>
<td></td>
<td>Music Practice Suite Renovation</td>
<td>500</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>Science Building Emergency Power</td>
<td>550</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>Update Facilities Master Plan</td>
<td>120</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>Roof Repair and Replacement</td>
<td>1,600</td>
</tr>
<tr>
<td></td>
<td>Masonry Repairs</td>
<td>150</td>
</tr>
<tr>
<td></td>
<td>Infrastructure Improvements</td>
<td>500</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Building Fire Alarm Upgrades</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Renovation: Museum</td>
<td>2,800</td>
</tr>
<tr>
<td></td>
<td>Classroom Renovation</td>
<td>200</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Technology Upgrades</td>
<td>800</td>
</tr>
<tr>
<td>Geneva Campus Renovation</td>
<td></td>
<td>1,424</td>
</tr>
<tr>
<td>Canandaigua Campus Renovation</td>
<td></td>
<td>700</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>Technology Upgrades</td>
<td>147</td>
</tr>
<tr>
<td></td>
<td>Main Building Entrance Renovation</td>
<td>345</td>
</tr>
<tr>
<td></td>
<td>Campus Wayfinding and Signage</td>
<td>469</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td>1,540</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>Library Renovation</td>
<td>1,004</td>
</tr>
<tr>
<td></td>
<td>Services for Students Renovation</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Science Lab Renovation</td>
<td>864</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>Information Technology Upgrades</td>
<td>760</td>
</tr>
<tr>
<td></td>
<td>Window Restoration Program</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Infrastructure Repairs</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Elevator Replacement Program</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Health and Safety Projects</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Security Upgrades</td>
<td>2,200</td>
</tr>
<tr>
<td>North Country Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Schedule</td>
<td>ESTIMATED</td>
<td>ESTIMATED</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------</td>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) .......

38,499,000 ....................................... (re. $11,405,000)
<table>
<thead>
<tr>
<th>Institution</th>
<th>Project Description</th>
<th>2023-24</th>
<th>2024-25</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga County Community College</td>
<td>Building System Upgrades</td>
<td>786</td>
<td>393</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>Roofs</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>Fire Safety and Security Systems</td>
<td></td>
<td>60</td>
<td>30</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>Facilities Master Plan</td>
<td>180</td>
<td>90</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>Roofs</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Window and Door Replacement</td>
<td></td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Code Compliance</td>
<td></td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building System Upgrades</td>
<td></td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Renovation: Museum</td>
<td></td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Classroom Renovation</td>
<td></td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Infrastructure Project</td>
<td>1,220</td>
<td>610</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>Renovation of Alumni Hall</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>Property Preservation</td>
<td>23,180</td>
<td>11,590</td>
</tr>
<tr>
<td>Site Improvements</td>
<td></td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Renovation of Public Safety</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td></td>
<td>6,140</td>
<td>3,070</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HVAC Rehabilitation</td>
<td></td>
<td>596</td>
<td>298</td>
</tr>
<tr>
<td>Critical Maintenance and Safety</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Projects</td>
<td></td>
<td>316</td>
<td>158</td>
</tr>
<tr>
<td>Exterior Renovations</td>
<td></td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td></td>
<td>10,300</td>
<td>5,150</td>
</tr>
<tr>
<td>Site Improvements</td>
<td></td>
<td>3,740</td>
<td>1,870</td>
</tr>
<tr>
<td>Renovation: Plant Operations</td>
<td></td>
<td>3,650</td>
<td>1,825</td>
</tr>
<tr>
<td>Renovation: Warehouse</td>
<td></td>
<td>680</td>
<td>340</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Items</td>
<td></td>
<td>7,050</td>
<td>3,525</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roofs</td>
<td></td>
<td>1,210</td>
<td>605</td>
</tr>
<tr>
<td>Technology Upgrades</td>
<td></td>
<td>1,280</td>
<td>640</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>76,998</td>
<td>38,499</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) ......... 86,969,000 ....................................... (re. $23,108,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>TOTAL STATE</th>
<th>50 PERCENT</th>
<th>LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Improvement Program</td>
<td>544</td>
<td>272</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Technology Building, Construction</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fulton Campus Expansion</td>
<td>5,200</td>
<td>2,600</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>2,920</td>
<td>1,460</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Boiler System Project</td>
<td>2,500</td>
<td>1,250</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation and Revitalization: A/C</td>
<td>12,724</td>
<td>6,362</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dutchess Community College Roof</td>
<td>450</td>
<td>225</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Academic Building: North</td>
<td>30,000</td>
<td>15,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Masonry Project: City Campus</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roofs: College-wide</td>
<td>4,000</td>
<td>2,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Campus Cooling System</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fire Alarm Systems: College-wide</td>
<td>500</td>
<td>250</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements: College-wide</td>
<td>500</td>
<td>250</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Burt Flickinger Athletic Cen-</td>
<td>354</td>
<td>177</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code Compliance: College-wide</td>
<td>200</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Pomerantz Pavilion</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Fire Alarm Replacement</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Haft Auditorium: Construction</td>
<td>1,000</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Maintenance Capital Projects</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Viticulture Capital Project</td>
<td>2,526</td>
<td>1,263</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fulton Montgomery Community College</td>
<td>Physical Education Building/College Union Renovation</td>
<td>2,276</td>
<td>1,138</td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>ARSC Building: Expansion</td>
<td>4,150</td>
<td>2,075</td>
<td></td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>MTI Building: Expansion</td>
<td>1,884</td>
<td>942</td>
<td></td>
</tr>
<tr>
<td>Land Acquisition, Carnathan</td>
<td>Building Renovation</td>
<td>1,600</td>
<td>800</td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>CSCE Demolition</td>
<td>350</td>
<td>175</td>
<td></td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>Cluster C: Construction</td>
<td>16,000</td>
<td>8,000</td>
<td></td>
</tr>
<tr>
<td>Space Consolidation: Construction</td>
<td>8,000</td>
<td>4,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IT Phased Infrastructure Upgrades</td>
<td>8,000</td>
<td>4,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Window Replacements</td>
<td>4,000</td>
<td>2,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health and Safety Project</td>
<td>500</td>
<td>250</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Physical Plant Equipment and Vehicles</td>
<td>600</td>
<td>300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Safety Building</td>
<td>1,000</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADA Upgrades: Campus-wide</td>
<td>500</td>
<td>250</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NCC Fountain House</td>
<td>120</td>
<td>60</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IT Equipment Upgrades</td>
<td>1,000</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Niagara Community College</td>
<td>Culinary Arts/Hospitality</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>Science Engineering and Technology Center</td>
<td>21,100</td>
<td>10,550</td>
<td></td>
</tr>
<tr>
<td>Main Power Plant Upgrade</td>
<td>1,000</td>
<td>500</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Greenhouse II: Replace Greenhouse Building .................. 300          150
2. Security/Safety Cameras:
   Campus-wide ........................... 250          125
3. Schenectady County Community College
   Roof Repair ........................... 830          415
   Elevator Repair/Renovation .......... 362          181
4. Land Acquisition ........................ 260          130
   Electrical Master Plan ................ 40           20
5. Flood Repair Project ................. 3,000        1,500
6. Suffolk County Community College
   Infrastructure Improvements ........ 10,300        5,150
7. Parking Expansion: Ammerman
   Campus ................................. 240          120
8. Westchester Community College
   Technology Upgrades ................. 1,168          584
9. Total ................................. 173,938       86,969

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912) ..........................
31,571,000 ........................................ (re. $4,739,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Adirondack Community College
Capital Improvement Program
2011 ............................. 1,458          729

Fashion Institute of Technology
Gladys Marcus Library
Collections Facility ............. 1,000          500
# STATE UNIVERSITY OF NEW YORK
## COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount 2023-24</th>
<th>Amount 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broadcast Studio</td>
<td>1,372</td>
<td>686</td>
</tr>
<tr>
<td>Wellness Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Improvement Program</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Niagara Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hospitality &amp; Tourism Institute</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project-Culinary</td>
<td>9,650</td>
<td>4,825</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitation Plaza, Phase II</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Renovation to Building C-Design</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>Renovation to Building V-Design</td>
<td>650</td>
<td>325</td>
</tr>
<tr>
<td>Renovation to Library-Design</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Elevator Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Space Consolidation Project-Design</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Infrastructure Assessment &amp; MP</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Update</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Energy Savings Initiatives</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Repair Water Damaged Buildings</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Health &amp; Safety Improvements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Tennis Facilities</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Newburgh Project</td>
<td>10,708</td>
<td>5,354</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>10,300</td>
<td>5,150</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety and Security Improvements</td>
<td>1,742</td>
<td>871</td>
</tr>
<tr>
<td>Classroom Building Renovations</td>
<td>284</td>
<td>142</td>
</tr>
<tr>
<td>Gateway Building</td>
<td>5,528</td>
<td>2,764</td>
</tr>
<tr>
<td>Total</td>
<td>63,142</td>
<td>31,571</td>
</tr>
</tbody>
</table>

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) ......

799,750 ............................................. (re. $799,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>State</th>
<th>Estimated Total State Share &amp; Local Share State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jamestown Community College</td>
<td>Renovation of Carnahan Center 1,199,500 599,750</td>
</tr>
<tr>
<td></td>
<td>Acquisition of land adjacent to Jamestown campus 400,000 200,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) .........................

22,426,000 ........................................ (re. $4,062,000)

Project Schedule

<table>
<thead>
<tr>
<th>State</th>
<th>Estimated Total State Share &amp; Local Share State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga Community College</td>
<td>Purchase New Fulton Campus 10,904 5,452</td>
</tr>
<tr>
<td></td>
<td>Performing Arts Center 4,800 2,400</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Master Plan Project, Ph I 5,516 2,758</td>
</tr>
<tr>
<td>Wayne County Science Lab-</td>
<td>Equipment 290 145</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>Classroom Building Ph, II 2,500 1,250</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>FIT Labs Increase 4,500 2,250</td>
</tr>
<tr>
<td>Gladys Marcus Library Special</td>
<td>Collections 1,000 500</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Haft Auditorium .................... 2,000        1,000
2  Orange County Community College
3    Campus Electric Power
4    Distribution  ..................... 1,150          575
5    Parking Lot Paving ................. 500          250
6  Nassau County Community College
7    Banner Project/Life Sciences Build-
8    ing  ............................... 1,612          806
9    Parking  ........................... 4,000        2,000
10  Health and Safety
11    Infrastructure Assessment
12    and Master Plan Update ............ 570          285
13  North Country Community College
14    Capital Planning, Architec-
15    tural and Engineering Site
16    Analysis  ............................ 220          110
17  Suffolk County Community College
18    Security Notification ............... 900          450
19    Infrastructure Improvements ....... 300          150
20  Westchester Community College
21    Safety and Security Improve-
22    ments  .............................. 4,090        2,045
23    --------------  --------------
24    Total  ............................ 44,852       22,426
25    --------------  --------------

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0908) (45910) ..........................
45,700,000 ............................ (re. $11,138,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Requested</td>
<td>Appropriated</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------</td>
<td>-----------</td>
<td>--------------</td>
</tr>
<tr>
<td>Adirondack Community College, Facilities Master Plan and Facilities Capital Improvement</td>
<td>1,270</td>
<td>635</td>
</tr>
<tr>
<td>Corning Community College, Athletic Center - Field House</td>
<td>10,274</td>
<td>5,137</td>
</tr>
<tr>
<td>Corning Community College, Commons Renovation</td>
<td>1,013</td>
<td>507</td>
</tr>
<tr>
<td>Library Expansion and Renovation</td>
<td>10,992</td>
<td>5,496</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College Critical Maintenance Projects Campuswide</td>
<td>1,250</td>
<td>625</td>
</tr>
<tr>
<td>Fashion Institute of Technology Improvement Projects Campuswide</td>
<td>4,338</td>
<td>2,169</td>
</tr>
<tr>
<td>Jamestown Community College Critical Maintenance Projects Campuswide</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>ARSC Third Floor Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Demolition of Dilapidated Housing</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Parking Lot Expansion (Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Library Learning Center Impv (Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>North County Center Purchase</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>New Science Building</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Monroe Community College Building 9 Renovations, Phase II</td>
<td>4,380</td>
<td>2,190</td>
</tr>
<tr>
<td>Property Preservation</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>Nassau Community College Security System Expansion</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Fire Alarm Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Road and Parking Lot Paving</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>Onondaga Community College, Renovate the Poor Farm and Van Duyn Buildings</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College Upgrade/Modernization of Electrical Panel</td>
<td>1,600</td>
<td>800</td>
</tr>
<tr>
<td>Classroom Upgrade</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Westchester Community College Health and Safety Improvements, PH I</td>
<td>2,292</td>
<td>1,146</td>
</tr>
</tbody>
</table>

To supplement campus-wide improvements for projects previously approved:
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Campuswide site; Hartford
Hall; Health Sci.; Admin
and PE Buildings ............  3,390  1,695

Total .......................  91,400  45,700

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) (45910) ..................

370,153,000 .................. (re. $128,376,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Higher Education Center</td>
<td>556</td>
<td>278</td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology Building</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Wales Building</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitation and Improvement-Various Projects</td>
<td>1,900</td>
<td>950</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations &amp; Revitalization</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase 2</td>
<td>13,090</td>
<td>6,545</td>
</tr>
<tr>
<td>Alterations &amp; Additions to Goff</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Road Facility</td>
<td>1,436</td>
<td>718</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Hall Renovation</td>
<td>962</td>
<td>481</td>
</tr>
<tr>
<td>Campus Infrastructure</td>
<td>3,586</td>
<td>1,793</td>
</tr>
<tr>
<td>Washington Hall - Retaining Wall</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Lab Exhaust</td>
<td>460</td>
<td>230</td>
</tr>
<tr>
<td>Miscellaneous Repairs</td>
<td>200</td>
<td>100</td>
</tr>
</tbody>
</table>
## Capital Projects - Reappropriations 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>appropriations 2023</th>
<th>appropriations 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>Browne Hall Renovations</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Hudson Hall MEP</td>
<td>2,656</td>
<td>1,328</td>
</tr>
<tr>
<td>CBI Emergency Generator</td>
<td>508</td>
<td>254</td>
</tr>
<tr>
<td>Taconic Hall Addition and Renovations</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Falcon Hall Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Sitework Repairs and Modifications-Falcor Lot B</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Drumlin and Dutchess Renovation</td>
<td>934</td>
<td>467</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>C2 Building</td>
<td>148,000</td>
<td>74,000</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>16,000</td>
<td>8,000</td>
</tr>
<tr>
<td>Auditorium and Performing Arts</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Plant</td>
<td>422</td>
<td>211</td>
</tr>
<tr>
<td>Library Additions &amp; Renovations</td>
<td>50</td>
<td>25</td>
</tr>
<tr>
<td>Science Lab Updating and Remodeling</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>New Parking Structure</td>
<td>15,600</td>
<td>7,800</td>
</tr>
<tr>
<td>Brahan Science Center and Related Building Renovations</td>
<td>54,400</td>
<td>27,200</td>
</tr>
<tr>
<td>Facilities Master Plan Update</td>
<td>140</td>
<td>70</td>
</tr>
<tr>
<td>Science Building and Facility</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Campus Wide Improvements</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>Field house</td>
<td>11,000</td>
<td>5,500</td>
</tr>
<tr>
<td>ATEC/DCC Building</td>
<td>12,900</td>
<td>6,450</td>
</tr>
<tr>
<td>ATEC/Building 9, Phase I</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Window Replacement</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>Road and Parking Paving</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Energy Savings Initiatives</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Fire Alarms and Public Address</td>
<td>4,200</td>
<td>2,100</td>
</tr>
<tr>
<td>System</td>
<td>41,600</td>
<td>20,800</td>
</tr>
<tr>
<td>Construct New Culinary Arts</td>
<td>13,200</td>
<td>6,600</td>
</tr>
<tr>
<td>Athletics Complex</td>
<td>33,000</td>
<td>16,500</td>
</tr>
<tr>
<td>Technology Improvements</td>
<td>1,782</td>
<td>891</td>
</tr>
<tr>
<td>Project Description</td>
<td>2023-24 Appropriations</td>
<td>2022-23 Appropriations</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>Upgrade Biology Laboratories</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>Mawhinney Hall Renovation-Phase 3</td>
<td>4,118</td>
<td>2,059</td>
</tr>
<tr>
<td>Construct New Academic/Administrative Building on East Quad</td>
<td>18,900</td>
<td>9,450</td>
</tr>
<tr>
<td>Site Improvements</td>
<td>5,948</td>
<td>2,974</td>
</tr>
<tr>
<td>Relocate President's Suite</td>
<td>1,012</td>
<td>506</td>
</tr>
<tr>
<td>Prepare Program Study of Coulter Library</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Campus-Wide Energy Projects</td>
<td>676</td>
<td>338</td>
</tr>
<tr>
<td>Orange County Community College Science, Engineering and Tech Center</td>
<td>38,900</td>
<td>19,450</td>
</tr>
<tr>
<td>Improvements to Classroom</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Rockland Community College Multi-Purpose Language Lab</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Master Plan Update</td>
<td>126</td>
<td>63</td>
</tr>
<tr>
<td>Academic II Building</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Art Gallery and Art Studio/Cultural Arts Center Roof</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Day Care Center</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Building Energy Conservation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Elevators Rehabilitation</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Library Roof Replacement</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td>Cultural Arts Center Roof</td>
<td>736</td>
<td>368</td>
</tr>
<tr>
<td>Field House Resurface</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Campus Site Improvements</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Tennis Court Resurface</td>
<td>76</td>
<td>38</td>
</tr>
<tr>
<td>Swimming Pool Repairs</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Boiler Equipment Upgrade</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Cultural Arts Center HVAC</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>Parking Lot and Road Repairs</td>
<td>1,250</td>
<td>625</td>
</tr>
<tr>
<td>Academic I Roof Replacement</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Field House Roof Replacement</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Library Improvements and Renovations</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Field House Interior and Exterior Improvements</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Installation of Emergency Notification System</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Special Projects</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Schenectady County Community College Building Renovations</td>
<td>2,410</td>
<td>1,205</td>
</tr>
<tr>
<td>Athletic Fields Relocation</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,146</td>
<td>573</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>1,182</td>
<td>591</td>
</tr>
<tr>
<td>Athletic Field Access/Roadways</td>
<td>252</td>
<td>126</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,574</td>
<td>787</td>
</tr>
<tr>
<td>Project Description</td>
<td>2023-24</td>
<td>2024-25</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>----------</td>
<td>---------</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>650</td>
<td>325</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,396</td>
<td>698</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>2,602</td>
<td>1,301</td>
</tr>
<tr>
<td>Landscaping</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,374</td>
<td>687</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>2,416</td>
<td>1,208</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,382</td>
<td>691</td>
</tr>
<tr>
<td>Athletic Fields Enhancements</td>
<td>1,846</td>
<td>923</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>1,034</td>
<td>517</td>
</tr>
<tr>
<td>Public Safety/Business Center</td>
<td>23,800</td>
<td>11,900</td>
</tr>
<tr>
<td>Campus Connecting Walkway</td>
<td>4,700</td>
<td>2,350</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>4,224</td>
<td>2,112</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Gateway Building Addition</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Parking Garage</td>
<td>22,800</td>
<td>11,400</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fire Sprinkler Infrastructure</td>
<td>74</td>
<td>37</td>
</tr>
<tr>
<td>Reconstruction of Central Plaza</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Renovations to Sagikos Bldg</td>
<td>6,100</td>
<td>3,050</td>
</tr>
<tr>
<td>Health and Sports Facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eastern Campus</td>
<td>17,750</td>
<td>8,875</td>
</tr>
<tr>
<td>Learning Resource Center-Grant</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td>32,400</td>
<td>16,200</td>
</tr>
<tr>
<td>Air Conditioning-College-wide</td>
<td>7,550</td>
<td>3,775</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety Equipment Across Campus</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Upgrade Current Computer Labs</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Replacement of Roofs</td>
<td>2,250</td>
<td>1,125</td>
</tr>
<tr>
<td>Complete Mainframe Computer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Center for Advanced Science and Technology</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Renovations for Instructional</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Center for Advanced Science and Technology/Green Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Initiative</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase 1</td>
<td>840</td>
<td>420</td>
</tr>
<tr>
<td>Improvements to Classroom</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>2,548</td>
<td>1,274</td>
</tr>
<tr>
<td>Air Conditioning and CFC</td>
<td>244</td>
<td>122</td>
</tr>
<tr>
<td>Physical Education Field</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>2,866</td>
<td>1,433</td>
</tr>
<tr>
<td>Physical Education Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>4,196</td>
<td>2,098</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Health Science Building
   Renovations ............................... 2,174  1,087
   Technology Improvements ................... 2,702  1,351

   Total .................................. 740,306  370,153

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 .............................. (re. $669,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Projects</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Services Center and Auditorium, Phase 1B</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Addition and Renovation Phase II</td>
<td>6,850</td>
<td>3,400</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Phases II and III</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation and Revitalization Project Phase II</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Field House</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bookstore Expansion Project</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### State University of New York
#### Community Colleges

**CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>State Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Newburgh Campus</td>
<td>30,000</td>
<td>15,000</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>13,000</td>
<td>6,500</td>
</tr>
<tr>
<td>Master Plan Projects</td>
<td>----</td>
<td>----</td>
</tr>
<tr>
<td>Total</td>
<td>83,400</td>
<td>41,700</td>
</tr>
</tbody>
</table>

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) 40,936,000 .......................... (re. $2,808,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>Estimated 50% Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College Regional Higher Education Center</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Erie Community College Industrial Refrigeration Lab</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Fashion Institute of Technology Bill Blass Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Hudson Valley Community College Site Improvements and Improvements for Pedestrian and Vehicular Circulation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Jefferson Community College McVeian Gymnasium/Renovation Projects</td>
<td>2,926</td>
<td>1,463</td>
</tr>
<tr>
<td>Nassau County Community College Performing Arts Center Design</td>
<td>4,500</td>
<td>2,250</td>
</tr>
<tr>
<td>Plaza Reconstruction Phase 2</td>
<td>5,300</td>
<td>2,650</td>
</tr>
<tr>
<td>Fire Alarm Upgrade Phase 1</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Rockland Community College Children's Day Care Center</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Simulated Nursing Skills Training Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Suffolk County Community College Culinary Equipment &amp; Technology Expenses</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Fire Sprinkler System</td>
<td>546</td>
<td>273</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>50% Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Science and Technology Building</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Amendment Increase</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additional Master Plan Projects</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>81,872</td>
<td>40,936</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) 53,270,000 (re. $1,858,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED State Share</th>
<th>ESTIMATED Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College Athletic Complex</td>
<td>21,200</td>
<td>10,600</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility Design and Planning</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Master Plan</td>
<td>11,400</td>
<td>5,700</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium and Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Facility</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan</td>
<td>1,618</td>
<td>809</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Campus conversion of Lab Space to Classrooms</td>
<td>30</td>
<td>15</td>
</tr>
<tr>
<td>North Campus Industrial Refirgeration Technology Center</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic and Career Advancement Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1    Academic Building - HVAC, electrical, mechanical systems upgrades .................... 526           263
2    Children's Learning Center .......... 2,500         1,250
3    Coulter Library - HVAC, electrical, mechanical systems upgrades ............................ 2,750         1,375
4    Coulter Library - Safety and Security Enhancements ............... 1,838           919
5    Gordon Student Center ............... 2,852         1,426
6    Health and Physical Education Building - Humidification system and renovations ........ 1,598           799
7    J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades .................... 300           150
8    Roof Replacement - Gordon Student Center and Ferrante Hall ................................. 946           473
9    Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades ........ 570           285
10   Technology upgrades and Expansion ................................ 1,984           992
11   Ulster Community College Microbiology Lab Upgrades ........... 572           286
12   Fashion Institute of Technology For the Establishment of a Bill Blass Center for Innovative Design .............. 400           200
13   Schenectady Community College Workforce training program in superconductive tech ........ 1,110           555
14   Jefferson Community College The completion of the Master Plan ... 10,000         5,000
15   Construction ........................ 2,400         1,200
16   Suffolk County Community College Construction ....................... 14,276         7,138
17   Westchester Community College Technology Bldg Renovation ........ 14,097         7,049
18   Classroom Building Renovation ...... 2,895          1,448
19   Academic Arts Building Renovation ........................................ 4,078          2,039
20   Broome Community College Capital Projects ................... 2,000          1,000

---------------------------

47  Total ................................ 106,540        53,270

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 ................. (re. $5,130,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Institution</th>
<th>ESTIMATED (thousands of dollars)</th>
<th>ESTIMATED STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>700</td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>Broome County College</td>
<td>1,358</td>
<td>679</td>
<td></td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>634</td>
<td>317</td>
<td></td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>452</td>
<td>226</td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>376</td>
<td>188</td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td>974</td>
<td>487</td>
<td></td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>1,518</td>
<td>759</td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td>3,108</td>
<td>1,554</td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>2,720</td>
<td>1,360</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>1,084</td>
<td>542</td>
<td></td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>516</td>
<td>258</td>
<td></td>
</tr>
<tr>
<td>Genese Community College</td>
<td>1,036</td>
<td>518</td>
<td></td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>754</td>
<td>377</td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>2,472</td>
<td>1,236</td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>880</td>
<td>440</td>
<td></td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>726</td>
<td>363</td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>1,342</td>
<td>671</td>
<td></td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>4,060</td>
<td>2,030</td>
<td></td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>5,134</td>
<td>2,567</td>
<td></td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>1,292</td>
<td>646</td>
<td></td>
</tr>
<tr>
<td>North Country Community College</td>
<td>286</td>
<td>143</td>
<td></td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>1,932</td>
<td>966</td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>1,236</td>
<td>618</td>
<td></td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>1,524</td>
<td>762</td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>790</td>
<td>395</td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>4,372</td>
<td>2,186</td>
<td></td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>380</td>
<td>190</td>
<td></td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>806</td>
<td>403</td>
<td></td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>674</td>
<td>337</td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>3,164</td>
<td>1,582</td>
<td></td>
</tr>
<tr>
<td>University-Wide</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For University-wide projects which may include, but are not limited to:
- Humanities Building expansion
- Student Center and Randles Hall renovation
- Eisenhart Hall renovation

For university-wide projects which may include, but are not limited to:
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Parking lot relocation and repair
2. Boiler replacement
3. Student Center expansion

Cayuga Community College ............ 4,600
   For university-wide projects which
   may include, but are not limited to:
   - Mechanical and electrical improvements
   - Roof repair
   - HVAC System improvements

Clinton Community College .......... 3,200
   For university-wide projects which
   may include, but are not limited to:
   - Campus Master Plan update
   - Emergency Generator replacement
   - Stucco repair

Columbia-Greene Community College .... 2,800
   For university-wide projects which
   may include, but are not limited to:
   - Master plan update
   - Kiln Building construction
   - Water Tank Rehabilitation

Corning Community College .......... 7,000
   For university-wide projects which
   may include, but are not limited to:
   - Health and Safety renovations
   - Gymnasium renovations
   - Learning Center roof replacement

Dutchess Community College ........ 10,800
   For university-wide projects which
   may include, but are not limited to:
   - Property acquisition
   - Master plan development
   - Brown Hall renovations

Erie Community College ............ 21,800
   For university-wide projects which
   may include, but are not limited to:
   - Dental Hygiene Clinic renovations
   - Masonry restoration
   - Heating Plant renovations

Fashion Institute of Technology .. 19,200
   For university-wide projects which
   may include, but are not limited to:
   - Fire alarm and sprinkler upgrade
   - Turbine retrofit
   - Instructional space addition

Finger Lakes Community College .... 7,600
   For university-wide projects which
   may include, but are not limited to:
   - Auditorium & Performing Arts
   - Program Facility
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Funding</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Student Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Wellness Center Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Fulton-Montgomery Community College</td>
<td>3,800</td>
<td>1,900</td>
</tr>
<tr>
<td>4</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>- Campus Fire Alarms integration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>- Library &amp; Comm Arts Bldg connection</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>- Exterior Lighting and Security Cameras</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Genesee Community College</td>
<td>7,400</td>
<td>3,700</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>- Update Main Building Mechanical Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>- Pool Dehumidification System replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>- Smart Classrooms construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Herkimer County Community College</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>- Athletic Complex Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>- Library roof replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>- Track Facility improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Hudson Valley Community College</td>
<td>17,512</td>
<td>8,756</td>
</tr>
<tr>
<td>19</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>- Campus Center Rehab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>- Acad/Admin Bldg construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>- Loop Road renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Jamestown Community College</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>24</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>- Hamilton Collegiate Center Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Jefferson Community College</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>27</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>- Dewey Library renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>- McVean College Center A/C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>- Guthrie Science/Engr Building renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Mohawk Valley Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>32</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>- Rome Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>- Campus-wide Road Drainage, Walk-ways, and Signage improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>- Athletic Facilities Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Monroe Community College</td>
<td>28,388</td>
<td>14,194</td>
</tr>
<tr>
<td>37</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>- (Ice Arena, Field House) update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Total 2023-24</td>
<td>Reappropriations 2023-24</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>---------------</td>
<td>------------------------</td>
<td></td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>36,000</td>
<td>18,000</td>
<td></td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>9,200</td>
<td>4,600</td>
<td></td>
</tr>
<tr>
<td>North Country Community College</td>
<td>2,200</td>
<td>1,100</td>
<td></td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>13,600</td>
<td>6,800</td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>8,800</td>
<td>4,400</td>
<td></td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>10,800</td>
<td>5,400</td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>5,600</td>
<td>2,800</td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Proposed</td>
<td>Allocated</td>
<td></td>
</tr>
<tr>
<td>---------------------------------</td>
<td>----------</td>
<td>-----------</td>
<td></td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>2,800</td>
<td>1,400</td>
<td></td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
<td></td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>4,800</td>
<td>2,400</td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>22,200</td>
<td>11,100</td>
<td></td>
</tr>
<tr>
<td>Systemwide</td>
<td>22,500</td>
<td>11,250</td>
<td></td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:
- Health & Safety projects
- Roofs repairs
- ADA Compliance
- Paul Gerry Field House renovations
- Window replacement
- Student Union renovation
- Sports Complex construction
- Cyber Cafe/Student Event Area construction
- Infrastructure repairs
- Master Plan update
- Gymnasium rehabilitation
- Parking lots, roads and sidewalk repairs
- Academic Building renovation
- Instructional Building construction
- Student Center improvements/
  expansion
- Instructional Building construction
- Student Center improvements/
  expansion
- Program improvement

Total ........................................ 175,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>5,089,771,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>3,520,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>25,251,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,685,022,000</td>
</tr>
</tbody>
</table>

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) ...................... 14,000,000

14 Capital Projects Funds - Other
15 Dedicated Highway and Bridge Trust Fund
16 Aviation Purpose Account - 30053
17 Aviation Purpose

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2023.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232314) (54293) ..... 14,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) ......................... 25,251,000

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 DOT Federal Account - 25381
42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2023-24

1  For the continuing comprehensive transporta-
2    tion planning and coordinated support
3    undertaken as part of the united work
4    programs of participating local planning
5    or municipal agreements in accordance with
6    grant agreements approved by the federal
7    transit administration or the federal
8    highway administration (53243).
9  Personal service (17M12330) (50000) .............. 5,873,000
10  Nonpersonal service (17M42330) (57050) .......... 14,841,000
11  Fringe benefits (17M82330) (60090) .............. 3,786,000
12  Indirect costs (17M92330) (58850) ............... 314,000

13  Watertown Jefferson County Area Transportation Council

14  For the continuing comprehensive transporta-
15    tion planning and coordinated support
16    undertaken as part of the united work
17    programs of participating local planning
18    or municipal agreements in accordance with
19    grant agreements approved by the federal
20    transit administration or the federal
21    highway administration (54203).
22  Personal service (17W12330) (50000) .............. 178,000
23  Nonpersonal service (17W42330) (57050) .......... 134,000
24  Fringe benefits (17W82330) (60090) .............. 115,000
25  Indirect costs (17W92330) (58850) ............... 10,000

26  FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 3,510,000,000
27    ------------
28    Capital Projects Funds - Federal
29    Federal Capital Projects Fund
30    Transportation Account - 31354
31    Federal Aid Highways Purpose

32  For the federal share, from any federal
33    agency under any federal program, of state
34    transportation projects including but not
35    limited to construction, reconstruction,
36    reconditioning and preservation, operating
37    costs as provided for in the bipartisan
38    infrastructure law (BIL) and related prior
39    and successive federal legislation, and
40    the payment of liabilities incurred prior
41    to April 1, 2023.
42  Notwithstanding section 93 of the state
43    finance law or any other law, rule or
44    regulation to the contrary, all or a
45    portion of the funds appropriated herein
46    may be suballocated or transferred to any
47    department, agency, or public authority
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

for the implementation of any eligible
electric or zero-emission vehicle activ-
ties authorized under P.L. 117-58
(17032320) (53163) ...................... 3,000,000,000
For the federal share, from any federal
agency under any federal program, of the
acquisition of property for state trans-
portation projects including but not
limited to construction, reconstruction,
reconditioning and preservation, including
the payment of liabilities incurred prior
to April 1, 2023 (17RW2320) (54259) ......... 50,000,000
For the federal share of engineering costs,
or for reimbursements to the dedicated
highway and bridge trust fund of the
department of transportation, of the
federal share of engineering costs,
including fringe benefits, personal
services, and nonpersonal services, for
activities including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision; and
appraisals, surveys, testing, and environ-
mental impact statements for transporta-
tion projects, the payment of liabilities
incurred prior to April 1, 2023 and other
such purposes as specified in section 89-b
of the state finance law as amended
(17EG2320) (54260) ......................... 260,000,000
For the federal share of engineering costs,
or for reimbursements to the dedicated
highway and bridge trust fund of the
department of transportation, of the
federal share of engineering costs,
including the contract services provided
by private firms, for activities including
but not limited to the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects, the payment of
liabilities incurred prior to April 1,
2023 and other such purposes as specified
in section 89-b of the state finance law
as amended (17EC2320) (54261) .............. 200,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ......................... 10,000,000

Capital Projects Funds - Federal
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2023-24

1 Federal Capital Projects Fund
2 Federal Capital Projects Account - 31350
3 Aviation Purpose

4 For payment by the state of the federal
5 share of the cost, including payment of
6 liabilities incurred prior to April 1,
7 2023, of construction, reconstruction,
8 alteration and rehabilitation of airport
9 and aviation facilities at Republic
10 airport, including the cost of acquisition
11 of real property, the acquisition of
12 equipment and other related incidental
13 expenses thereto and for the federal share
14 of consultant services in carrying out
15 federally approved aviation studies.
16 Within the amount appropriated herein,
17 authorization is granted to the department
18 of transportation to enter into all neces-
19 sary contracts and agreements, subject to
20 the approval of the director of the budg-
21 et, to carry out the purposes of this
22 appropriation.
23 Prior to requesting a certificate of
24 approval of availability for any of the
25 moneys authorized herein, the commissioner
26 of transportation shall certify to the
27 director of the budget that the federal
government has agreed to finance the
29 federal share of the project. However with
30 the approval of the director of the budg-
31 et, projects may be designed prior to
32 federal approval upon the written assur-
33 ance by the commissioner of transportation
34 that federal funds are likely to be forth-
35 coming (17522314) (53248) ................... 10,000,000

36 MAINTENANCE FACILITIES (CCP) ................................ 37,405,000

37

38 Capital Projects Funds - Other
39 Dedicated Highway and Bridge Trust Fund
40 Highway and Bridge Capital Account - 30051
41 Highway Maintenance Facilities Purpose

42 For the preparation of designs, plans, spec-
43 ifications and estimates, for the acquisi-
44 tion, alterations, and rehabilitation of
45 existing facilities, for the acquisition
46 of land and construction of new facilities
47 for highway maintenance purposes, for the
contract engineering services provided by
private firms, including the payment of
liabilities incurred prior to April 1, 2023 (17252313) (53249) ..................... 31,634,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services for the purpose of
preparation and review of plans, specifica-
tions, estimates, services, construction
management and supervision, inspection,
studies, appraisals, surveys, testing and
environmental impact statements, including
the payment of liabilities incurred prior
to April 1, 2023 (17D12330) (53250) ........ 5,771,000

MASS TRANSPORTATION (CCP) ................................... 50,600,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

For the costs of mass transportation capital
projects and facilities including replace-
ment of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded. The moneys hereby appropriated are
to be made available for projects under-
taken by mass transit systems which are
outside of the Metropolitan Transportation
Commuter District (17KC23MT) (54242) ........ 20,000,000

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2023-24

1 capital projects in support
2 of public transportation
3 services provided directly
4 or under contract ............. 3,596,000
5 To the Central New York
6 regional transportation
7 authority for capital
8 projects in support of
9 public transportation
10 services provided directly
11 or under contract ............. 3,282,600
12 To the Rochester-Genesee
13 regional transportation
14 authority for capital
15 projects in support of
16 public transportation bus
17 services provided directly
18 or under contract ............. 3,985,700
19 To the Niagara Frontier trans-
20 portation authority for
21 capital projects in support
22 of public transportation
23 services provided directly
24 or under contract ............. 5,177,500
25 To all other public transportation systems serving
26 primarily outside the metropolitan commuter transportation district, as defined in
27 section 1262 of the public
28 authorities law and eligible
29 to receive operating assistance under the provisions of
30 section 18-b of the trans-
31 portation law, for capital
32 projects in support of
33 public transportation
34 services provided directly
35 or under contract in accord-
36 ance with a formula to be
37 established by the commis-
38 sioner of transportation
39 with the approval of the
40 director of the budget ........ 3,958,200
41
42 Total .......................... 20,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Omnibus and Transit Purpose
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2023-24

1  review and approve eligible activities for
2  reimbursement.
3 Prior to requesting approval of a certif-
4  icate of approval of availability for the
5  moneys hereby appropriated, the commis-
6  sioner of transportation shall certify
7  that each omnibus project progressed under
8  the program has received federal approval.
9  Such certificate shall report the federally
10  authorized level of financial assistance
11  (17OM2329) (53252) .......................... 30,600,000

12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ................. 72,830,000

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Non-MTA Capital Purpose

16 For the payment of the costs of mass trans-
17 portation capital projects and facilities
18 including replacement of buses meeting
19 federal standards for replacement, related
20 bus equipment and the acquisition, design
21 and construction, including engineering
22 and consulting costs, of mass transit bus
23 garages or other mass transportation
24 projects and facilities approved by the
25 commissioner of transportation in a
26 program of projects. Such funding may be
27 part of a total project of which a portion
28 is federally funded but shall not be used
29 in substitution for the required non-fed-
30 eral matching shares of the federally-
31 funded portion of the project to which it
32 is added. The moneys hereby appropriated
33 are to be made available for projects
34 undertaken by mass transit systems other
35 than those mass transit operating agencies
36 which receive money from the metropolitan
37 transportation authority dedicated tax
38 fund (17NM2331) (53253) ........................ 18,500,000

39 Capital Projects Funds - Other
40 Dedicated Highway and Bridge Trust Fund
41 Highway and Bridge Capital Account - 30051
42 Rail Service Preservation Purpose

43 For the payment of the costs, including the
44 payment of liabilities incurred prior to
45 April 1, 2023, of the construction and
46 improvement of passenger rail, freight
rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection here-with, and for the acquisition of real property or interests in real property required or expected to be required there-for (17162341) (53256) ...................... 10,000,000

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172341) (54278) ... 44,330,000

NEW YORK STATE AGENCY FUND (CCP) ............................ 50,000,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account - 60606
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502322) (53259) ........ 50,000,000

NEW YORK WORKS (CCP) ..................................... 2,143,358,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2023. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall
1 certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2023 (17552314) (53101) ................. 12,500,000

<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>Capital Projects Fund - 30000</th>
<th>Non-Federal Aided Highway Purpose</th>
</tr>
</thead>
</table>

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2023, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2023-24

1 projects appropriation or appropriations
2 (17992322) (54201) ....................... 2,000,000,000
3 For the payment of costs, including the
4 payment of liabilities incurred prior to
5 April 1, 2023, of complete street trans-
6 portation infrastructure projects and
7 complete street designs as determined by
8 the commissioner of transportation,
9 including but not limited to, state and
10 local roads and bridges, including work
11 appurtenant and ancillary thereto. Project
12 costs funded from this appropriation may
13 include but shall not be limited to engi-
14 neering services, including personal
15 services, nonpersonal services, fringe
16 benefits, the contract services provided
17 by private firms, and reimbursements to
18 the dedicated highway and bridge trust
19 fund and capital projects funds, for
20 activities including but not limited to,
21 the preparation of designs, plans, spec-
22 ifications and estimates; and appraisals,
23 surveys, testing and environmental impact
24 statements for transportation infrastruc-
25 ture projects (17CS2322) ..................... 5,000,000

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Non-MTA Capital Purpose

29 For the costs of mass transportation capital
30 projects and facilities including replace-
31 ment of buses meeting federal standards
32 for replacement, related bus equipment and
33 the acquisition, design and construction,
34 including engineering and consulting
35 costs, of mass transit bus garages or
36 other mass transportation projects and
37 facilities approved by the commissioner of
38 transportation in a program of projects.
39 Such funding may be part of a total
40 project of which a portion is federally
41 funded but shall not be used in substi-
42 tution for the required non-federal match-
43 ing shares of the federally-funded portion
44 of the project to which it is added. The
45 moneys hereby appropriated are to be made
46 available for projects undertaken by mass
47 transit systems other than those mass
48 transit operating agencies which receive
49 money from the metropolitan transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2023-24

1  authority dedicated tax fund (17552331) (53102) ........................................... 50,400,000
2  For the payment of the costs, which shall be reimbursed from bond proceeds, of the
3  reconstruction, improvement, rehabilitation and maintenance of the existing
4  passenger rail system of the Niagara Frontier transportation authority (17NF2331)
5  (54220) .................................................. 20,000,000
6  For the payment of the costs of the electrification of mass transit bus fleets,
7  including the replacement of conventional fossil-fueled buses with electric buses.
8  The moneys hereby appropriated are to be made available for projects undertaken by
9  mass transit systems other than those mass transit operating agencies which receive
10  money from the metropolitan transportation authority dedicated tax fund (17EB2331)
11  (54222) .................................................. 20,000,000
12
13  Capital Projects Funds - Other
14  Capital Projects Fund - 30000
15  Rail Service Preservation Purpose

24  For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17552341) (53104) ......................... 35,458,000

43  NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ........ 1,893,781,000

45  Capital Projects Funds - Other
46  Dedicated Highway and Bridge Trust Fund
47  Aviation Purpose Account - 30053
48  Aviation Purpose
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2023-24

For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012314) (54205).

Expense accounts (00000) ....................... 1,263,000

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2023, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170123HM) (50000) ............ 176,000,000
Nonpersonal service (170423HM) (57050) ........ 163,767,000
Fringe benefits (170823HM) (60090) ............ 118,008,000
Indirect costs (170923HM) (58850) .............. 5,474,000

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2023 (54275).

Nonpersonal service (170523HM) (57050) ........ 60,953,000

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities
for which the responsibility is vested
with the state department of transporta-
tion including work appurtenant and ancil-
larly thereto, for the state share of
federally authorized high speed rail
improvement projects, and for the cost of
administrative services of the department
of transportation and the cost of services
provided by private firms; including the
costs of preventive maintenance on state
roads and bridges as defined in paragraph
(a) of subdivision 1 of section 10-d of
the highway law for contractual preventive
maintenance services provided by private
firms; and including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision, and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion projects. Project costs funded from
this appropriation may include but shall
not be limited to construction, recon-
struction, reconditioning and preserva-
tion, and preventive maintenance. Up to
$5,000,000 of this appropriation may be
used for traffic maintenance and traffic
protection services provided by the divi-
sion of state police.

With the approval of the director of the
budget, the commissioner of transportation
is authorized to enter into agreements
with any municipality to finance local
bridge projects through state non-federal-
ly aided highway funds appropriated herein
when the use of federal aid funds for such
local bridge projects would not be cost
effective and the federal aid and state
matching funds saved as a result of the
use of non-federal aid funds for local
bridge projects are made available for
bridge projects on the state highway
system. The total amount of non-federally
aided highway funds made available for
local bridge projects from this approvi-
ation shall not exceed $2,500,000 in state
fiscal year 2023-24 (53164).

Personal service (17012322) (50000) ............ 5,000,000
Nonpersonal service (17042322) (57050) ........ 20,000,000
Capital projects (17082322) (60551) ........... 449,150,000

For the payment of the costs, including the
payment of liabilities incurred prior to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2023-24

April 1, 2023, of the acquisition of prop-
er ty related to construction, recon-
struction, reconditioning and preserva-
tion, and preventive maintenance of state
highways, parkways, bridges, the New York
State Thruway, Indian reservation roads,
and facilities for which the responsibil-
ity is vested with the state department of
transportation (17092322) (54276) ........... 22,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

For capital project management and traffic
and safety, including personal services,
nonpersonal services, fringe benefits, and
the contract services provided by private
firms (53263).
Personal service (17P12330) (50000) ............. 48,261,000
Nonpersonal service (17P42330) (57050) .......... 9,597,000
Fringe benefits (17P82330) (60090) ............... 32,360,000
Indirect costs (17P92330) (58850) ............... 1,501,000

Department Management and Administration

For department management and administration
including personal services, nonpersonal
services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2023-24 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (53262).
Personal service (17A12330) (50000) ............. 36,100,000
Nonpersonal service (17A42330) (57050) ........ 33,354,000
Fringe benefits (17A82330) (60090) ............. 24,206,000
Indirect costs (17A92330) (58850) ............. 1,123,000

Design and Construction

For engineering services, including personal
services, nonpersonal services, and fringe
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2023-24

benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E12330) (50000) ............ 277,832,000
Nonpersonal service (17E42330) (57050) ......... 10,741,000
Fringe benefits (17E82330) (60090) ............ 163,862,000
Indirect costs (17E92330) (58850) ............ 7,601,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP2330) (57050) ....... 199,520,000

Real Estate

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R12330) (50000) .......... 15,165,000
Nonpersonal service (17R42330) (57050) ........ 302,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2023-24

1 Fringe benefits (17R82330) (60090) ............ 10,169,000
2 Indirect costs (17R92330) (58850) ................ 472,000

3 OTHER TRANSPORTATION AID (CCP) ......................... 877,797,000

---

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Highway Aid Purpose

8 For capital grants to municipalities under
9 the municipal streets and highways program
10 for repayment of eligible costs of federal
11 aid municipal street and highway projects
12 pursuant to section 15 of chapter 329 of
13 the laws of 1991, as added by section 9 of
14 chapter 330 of the laws of 1991, as
15 amended. The department of transportation
16 shall provide such information to the
17 municipalities as may be necessary to
18 maintain the federal tax exempt status of
19 any bonds, notes, or other obligations
20 issued by such municipalities to provide
21 for the non-federal share of the cost of
22 projects pursuant to chapter 330 of the
23 laws of 1991 or section 80-b of the high-
24 way law (17MA2321) (54265) .................. 39,700,000

25 For capital grants to municipalities under
26 the consolidated local street and highway
27 improvement program:
28 The sum of $539,300,000 to counties, cities,
29 towns and villages for reimbursement of
30 eligible costs of local highway and bridge
31 projects pursuant to sections 16 and 16-a
32 of chapter 329 of the laws of 1991, as
33 added by section 9 of chapter 330 of the
34 laws of 1991, as amended. For the purposes
35 of computing allocations to munici-
36 palities, the amount distributed pursuant
37 to section 16 of chapter 329 of the laws
38 of 1991 shall be deemed to be
39 $130,746,000. The amount distributed
40 pursuant to section 16-a of chapter 329 of
41 the laws of 1991 shall be deemed to be
42 $408,554,000. Notwithstanding the
43 provisions of any general or special law,
44 the amounts deemed distributed in accord-
45 ance with section 16 of chapter 329 of the
46 laws of 1991 shall be adjusted so that
47 such amounts will not be less than 90.169
48 percent of the "funding level" as defined
49 in subdivision 5 of section 10-c of the
highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $14,254,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.831 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March of extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2023-24

1991, as added by section 9 of chapter 330
of the laws of 1991, as amended. For the
purposes of computing allocations to munici-
palities, the amount distributed pursu-
ant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be
$100,000,000. To the extent that the total
of payment allocations calculated herein
varies from $100,000,000, the payment
amounts to each locality shall be adjusted
by a uniform percentage so that the total
payments equal $100,000,000. Payments
shall be made on the fifteenth day of
June, September, December and March
(17EW2321) (53160) ......................... 100,000,000
For capital grants to cities, towns and
villages for the reimbursement of eligible
capital costs of local highway and bridge
projects within such municipality.
Funds shall be allocated to cities, towns
and villages based on the total number of
New York or United States or interstate
signed touring route miles for which such
municipality has capital maintenance
responsibility, as determined pursuant to
the most recent local highway inventory
conducted by the highway data services
bureau of the department of transporta-
tion.
Eligible capital costs include the costs of
construction and repair of highways,
bridges, highway-railroad crossings, and
other transportation facilities for
projects with a service life of ten years
or more (17TR2321) (54229) ............... 140,000,000

100,000,000

140,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Bond Fund
Accelerated Capacity and Transportation Improvements Bond Fund Account
- 30680
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

AIRPORT OR AVIATION PROGRAM (CCP)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:
5 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... ..... 2,800,000 ............. (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized
By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ... 3,900,000 ............ (re. $183,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) (53230) ... 3,900,000 ............ (re. $183,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this...
appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available
(17A18614) (53231) ... 19,500,000 ............... (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance
(17158514) (53230) ... ..... 3,700,000 ............ (re. $726,000)

By chapter 54, section 1, of the laws of 1984:
For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance
(17178414) (53230) ... ......................... (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:
To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>DATE</th>
<th>TOTAL COST</th>
<th>SHARE</th>
<th>NET PROJECT COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport&quot;</td>
<td>12/74</td>
<td>$4,205</td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$4,205</td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 .................... (re. $837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ............... 11,800,000 ........................................ (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

By chapter 54, section 1, of the laws of 2022:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) ... 14,000,000 ............... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2021:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (1723141) (54293) ... 4,000,000 ............... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2020:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17232114) (54293) ... 4,000,000 ............ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2019:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ... 4,000,000 ............ (re. $835,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) ... 4,000,000 .................... (re. $501,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) ... 4,000,000 .................... (re. $570,000)

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) ... 4,000,000 .................... (re. $156,000)

By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) ... 4,000,000 .................... (re. $696,000)

By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2014.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231414) (54293) ... 4,000,000 .................... (re. $136,000)

By chapter 54, section 1, of the laws of 2013, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2013.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231314) (54293) ... 4,000,000 .................... (re. $168,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2012; provided, however, that funds available for this purpose
shall not exceed the amount by which $1,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17231214) (54293) .................. (re. $420,000)
By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) ...........................

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 ................. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230914) (54293) 
4,000,000 ............................ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230814) (54293) 
8,000,000 ............................ (re. $6,575,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2007.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2007; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230714) (54293) ............................
8,000,000 ........................................... (re. $850,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2006.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230614) (54293) ... 8,000,000 .................. (re. $1,323,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2005.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230514) (54293) ... 8,000,000 .................. (re. $1,200,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter
54, section 1, of the laws of 2017:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of...
Department of Transportation
Capital Projects - Reappropriations 2023-24

the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) (54293) ... 6,000,000 .................... (re. $79,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) (54293) ... 4,500,000 .................... (re. $19,000)

By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... ..... 4,500,000 ................. (re. $15,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ... ..... 4,500,000 ................. (re. $11,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) (54293) ... ..... 6,500,000 ............................................ (re. $60,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Any such funds shall be used to reduce the state's share of project costs for which federal funds become available. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Stewart Airport-15 Account - 32210
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) (54293) .................
3,000,000 ........................................... (re. $162,000)

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) (53233) ...
4,000,000 . (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) ...
5,300,000 ........................................... (re. $831,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233) ....
17,500,000 ........................................... (re. $532,000)
For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) (53235) ...
4,500,000 ........................................... (re. $1,500,000)
For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) (53236) ....
2,500,000 ........................................... (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) ... 2,500,000 ............... (re. $757,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
Capital Projects Funds - Federal
Federal Capital Projects Fund
DOT American Recovery and Reinvestment Act Account - 31372
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:
For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ............ (re. $3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) (53162) ..................... 950,700,000 ........................................ (re. $26,547,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) .................... 600,000,000 ........................... (re. $114,881,000)

AVIATION (CCP)
Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Transportation Capital Facilities Bond Fund Account - 30630
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comp-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

troller, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to
designate to the state comptroller specific appropriations made from
the capital projects fund for purposes for which airport or aviation
capital project bond expenditures are authorized. The state comp-
troller shall, at the commencement of each month, certify to the
director of the division of the budget, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee, the amounts disbursed from the appropriations designated
by the director of the division of the budget from the capital
projects fund for these disbursements pursuant to appropriations
from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (03025510) (80919) ............

17,305,787 ........................................ (re. $3,329,000)

CANALS AND WATERWAYS – BONDABLE (CCP)

Capital Projects Funds – Other
Capital Projects Fund – Infrastructure Renewal (Bondable) – 30000
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) (53272) ... ..........................

2,823,657 ........................................... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1987, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of

the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) (53272) ... .............................

6,200,000 .................................................. (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Highway Facility Purpose Account - 31951
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits ......................
(17H10230) (53244) ... 546,256,000 ................ (re. $9,700,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) ...
57,259,000 .......................................... (re. $526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) (53244) ...
566,922,000 ............................................. (re. $7,682,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245) ...
53,384,000 ................................................. (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H10030) (53244)
... 513,628,000 ................................. (re. $6,092,000)
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H20030) (53245) ...
51,892,000 ................................. (re. $830,000)
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2005:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H19930) (53244)
... 492,101,680 ................................. (re. $1,815,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H19830) (53244) ... ............................
532,078,000 ...................................... (re. $23,709,000)
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H29830) (53245)
... 56,876,000 ................................ (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H19730) (53244) ... ............................
490,281,000 ....................................... (re. $5,660,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17H19630)
(53244) ... ..... 471,758,000 ...................... (re. $2,833,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1995:
   For engineering services, including personal services, nonpersonal
   services, fringe benefits and the contract services provided by
   private firms (17H19530) (53244) ........................................
   470,364,000 .................................................. (re. $19,725,000)

6 By chapter 54, section 1, of the laws of 1994:
   For engineering services, including personal services, nonpersonal
   services, fringe benefits and the contract services provided by
   private firms (17H19430) (53244) ..................................
   530,329,000 .................................................. (re. $21,829,000)

11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
   section 3, of the laws of 1995:
   For engineering services, including personal services, nonpersonal
   services, fringe benefits and the contract services provided by
   private firms (17H19330) (53244) ..................................
   500,923,000 .................................................. (re. $4,528,000)

16 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
   section 3, of the laws of 1995:
   For engineering services, including personal services, nonpersonal
   services, fringe benefits and the contract services provided by
   private firms (17H19230) (53244) ..................................
   455,207,200 .................................................. (re. $15,615,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 DOT Federal Account - 25381
24 Preparation of Plans Purpose

25 New York Metropolitan Transportation Council

28 By chapter 54, section 1, of the laws of 2022:
   For the continuing comprehensive transportation planning and coordi-
   nated support undertaken as part of the united work programs of
   participating local planning or municipal agreements in accordance
   with grant agreements approved by the federal transit administration
   or the federal highway administration (53243).
   Personal service (17M12230) (50000) ... 5,873,000 ... (re. $4,649,000)
   Nonpersonal service (17M42230) (57050) .................................. 
   14,841,000 .................................................. (re. $13,984,000)
   Fringe benefits (17M82230) (60090) ... 3,743,000 .... (re. $3,120,000)
   Indirect costs (17M92230) (58850) ... 214,000 ........ (re. $162,000)

35 By chapter 54, section 1, of the laws of 2021:
   For the continuing comprehensive transportation planning and coordi-
   nated support undertaken as part of the united work programs of
   participating local planning or municipal agreements in accordance
   with grant agreements approved by the federal transit administration
   or the federal highway administration (53243).
   Personal service (17M12130) (50000) ... 4,518,000 ... (re. $3,357,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (17M42130) (57050) .............................
2 11,416,000 ................................................ (re. $8,928,000)
3 Fringe benefits (17M82130) (60090) ... 2,795,000 .... (re. $1,785,000)
4 Indirect costs (17M92130) (58850) ... 191,000 ............ (re. $145,000)

By chapter 54, section 1, of the laws of 2020:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

5 Personal service (17M12030) (50000) ... 4,518,000 ...... (re. $12,000)
6 Nonpersonal service (17M42030) (57050) .............................
7 11,416,000 ........................................ (re. $9,419,000)
8 Fringe benefits (17M82030) (60090) ... 2,608,000 ....... (re. $18,000)
9 Indirect costs (17M92030) (58850) ... 221,000 .......... (re. $31,000)

By chapter 54, section 1, of the laws of 2019:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

10 Personal service (17M11930) (50000) ... 4,518,000 ...... (re. $138,000)
11 Nonpersonal service (17M41930) (57050) .............................
12 11,416,000 ........................................ (re. $10,484,000)
13 Fringe benefits (17M81930) (60090) ... 2,755,000 ...... (re. $384,000)
14 Indirect costs (17M91930) (58850) ... 221,000 .......... (re. $35,000)

By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

15 Personal service (17M11830) (50000) ... 4,518,000 ...... (re. $911,000)
16 Nonpersonal service (17M41830) (57050) .............................
17 11,416,000 ........................................ (re. $3,654,000)
18 Fringe benefits (17M81830) (60090) ... 2,823,000 ...... (re. $263,000)
19 Indirect costs (17M91830) (58850) ... 287,000 .......... (re. $25,000)

By chapter 54, section 1, of the laws of 2017:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

20 Nonpersonal service (17M41730) (57050) .............................
21 11,416,000 ........................................ (re. $7,794,000)
22 Fringe benefits (17M81730) (60090) ... 2,690,000 ...... (re. $263,000)
23 Indirect costs (17M91730) (58850) ... 197,000 .......... (re. $5,000)
By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11630) (50000) ... 841,179 ........ (re. $744,000)
Nonpersonal service (17M41630) (57050) ............................... 9,365,163 ........................................ (re. $6,446,000)
Fringe benefits (17M81630) (60090) ... 865,985 ........ (re. $866,000)
Indirect costs (17M91630) (58850) ... 44,621 ........... (re. $21,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11530) (50000) ... 933,623 ....... (re. $934,000)
Nonpersonal service (17M41530) (57050) ............................... 8,977,108 ........................................ (re. $6,515,000)
Fringe benefits (17M81530) (60090) ... 560,252 ........ (re. $27,000)
Indirect costs (17M91530) (58850) ... 25,886 ............ (re. $2,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11430) (50000) ... 383,260 ........ (re. $383,000)
Nonpersonal service (17M41430) (57050) ............................... 8,138,071 ........................................ (re. $7,080,000)
Fringe benefits (17M81430) (60090) ... 235,268 ........ (re. $235,000)
Indirect costs (17M91430) (58850) ... 12,741 ........... (re. $13,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11330) (50000) ... 325,828 ........ (re. $325,000)
Nonpersonal service (17M41330) (57050) ............................... 10,450,902 ........................................ (re. $7,199,000)
Fringe benefits (17M81330) (60090) ... 323,259 ........ (re. $323,000)
Indirect costs (17M91330) (58850) ... 44,494 ........... (re. $44,000)
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11230) (50000) ... 358,282 ....... (re. $358,000)
Nonpersonal service (17M41230) (57050) ............................... (re. $5,934,000)
Fringe benefits (17M81230) (60090) ... 87,098 .......... (re. $87,000)
Indirect costs (17M91230) (58850) ... 49,174 ........... (re. $49,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243) ...........

4,520,393 ......................................... (re. $2,707,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243) ...........

6,462,022 ......................................... (re. $6,430,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243) ...........

3,325,948 ......................................... (re. $2,786,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243) ...........

5,471,502 ......................................... (re. $4,646,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243) ...........
1,080,731 ........................................... (re. $733,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) ... ....
659,748 ............................................. (re. $659,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) ... ....
1,494,680 ......................................... (re. $1,345,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) ... ....
442,854 ............................................. (re. $442,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) ... ....
1,251,229 ......................................... (re. $1,088,000)

Watertown Jefferson County Area Transportation Council

By chapter 54, section 1, of the laws of 2022:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Personal service (17W12230) (50000) ... 178,000 ...... (re. $178,000)
Nonpersonal service (17W42230) (57050) ... 134,000 .... (re. $134,000)
Fringe benefits (17W82230) (60090) ... 114,000 ........ (re. $114,000)
Indirect costs (17W92230) (58850) ... 7,000 ............ (re. $7,000)

By chapter 54, section 1, of the laws of 2021:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W12130) (50000) ... 137,000 ....... (re. $137,000)
Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. $103,000)
Fringe benefits (17W82130) (60090) ... 85,000 .......... (re. $85,000)
Indirect costs (17W92130) (58850) ... 6,000 ............ (re. $6,000)

By chapter 54, section 1, of the laws of 2020:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W12030) (50000) ... 137,000 ....... (re. $137,000)
Nonpersonal service (17W42030) (57050) ... 103,000 .... (re. $77,000)
Fringe benefits (17W82030) (60090) ... 80,000 .......... (re. $80,000)
Indirect costs (17W92030) (58850) ... 7,000 ............ (re. $7,000)

By chapter 54, section 1, of the laws of 2019:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W11930) (50000) ... 137,000 ....... (re. $125,000)
Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. $102,000)
Fringe benefits (17W81930) (60090) ... 84,000 .......... (re. $77,000)
Indirect costs (17W91930) (58850) ... 7,000 ............ (re. $6,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reapportioned to read:

Personal service (17W11830) (50000) ..................................
Nonpersonal service (17W41830) (57050) .........................................
Fringe benefits (17W81830) (60090) ... 86,000 ............ (re. $81,000)
Indirect costs (17W91830) (58850) ... 9,000 ............ (re. $9,000)
The appropriation made by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with section 51 of state finance law, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Nonpersonal service (17W41730) (57050) ........................................

[-$696,000] 1,261,000 ........................................ (re. $696,000)

Indirect costs (17W91730) (58850) ... 35,000 ........... (re. $22,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295) .................. (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) .................. (re. $1,969,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2022:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority for the implementation of any eligible electric or zero-emission vehicle activities authorized under P.L. 117-58 (17032220) (53163) ..............................................

3,000,000,000 ........................................ (re. $2,880,975,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2022 (17RW2220) (54259) ...........

50,000,000 ........................................ (re. $49,547,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) ... 260,000,000 .......... (re. $260,000,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2220) (54261) ... 200,000,000 ...................... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2021:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. $1,114,397,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2021 (17RW2120) (54259) ...........
50,000,000 .................................................. (re. $48,444,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2021 and other such purposes
as specified in section 89-b of the state finance law as amended
(17EG2120) (54260) ... 260,000,000 .................. (re. $260,000,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2021 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC2120)
(54261) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2020:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2020. Provided, however, that during state fiscal year 2020-21,
the department of transportation shall, ten calendar days prior to
the start of each quarter or as soon as practicable thereafter,
provide to the director of the budget, the secretary of the senate
finance committee, and the secretary of the assembly ways and means
committee, a schedule of planned highway and bridge capital project
lettings to take place during such quarter; and provided, further,
that the projects to be let by the department may differ from the
schedules so provided due to emergencies, environmental concerns,
federal mandates, unforeseen conditions, design changes or other
factors (17032020) (53163) ... 2,010,000,000 .... (re. $956,130,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities
incurred prior to April 1, 2020 (17RW2020) (54259) ...........
50,000,000 .................................................. (re. $49,875,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2020) (54260) ... 260,000,000 .................... (re. $70,020,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2020) (54261) ... 200,000,000 ......................... (re. $182,911,000)

By chapter 54, section 1, of the laws of 2019:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019 (17031920) (53163) ... 2,010,000,000 .... (re. $360,945,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) ........... 50,000,000 ......................................... (re. $49,009,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes
as specified in section 89-b of the state finance law as amended
(17EG1920) (54260) ... 260,000,000 .................. (re. $241,239,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2019 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC1920)
(54261) ... 200,000,000 ........................... (re. $131,643,000)

By chapter 54, section 1, of the laws of 2018:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. $319,088,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabil-
ities incurred prior to April 1, 2018 (17RW1820) (54259) .......
50,000,000 ................................. (re. $46,634,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2018 and other such purposes
as specified in section 89-b of the state finance law as amended
(17EG1820) (54260) ... 260,000,000 .............. (re. $77,298,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2018 and other such purposes as specified
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

in section 89-b of the state finance law as amended (17EC1820)
(54261) ... 160,000,000 ............................. (re. $113,438,000)

By chapter 54, section 1, of the laws of 2017:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $178,189,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) ..........
50,000,000 ....................................... (re. $43,941,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2017 and other such purposes
as specified in section 89-b of the state finance law as amended
(17EG1720) (54260) ... 260,000,000 .................. (re. $70,353,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2017 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC1720)
(54261) ... 160,000,000 ............................. (re. $72,167,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $517,834,000)
For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) (54259) .................. 50,000,000 .................. (re. $32,326,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ... 250,000,000 .......... (re. $84,261,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1620) (54261) ... 151,000,000 .................. (re. $64,062,000)

By chapter 54, section 1, of the laws of 2015:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163) .................. (re. $455,073,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) (54259) .................. 50,000,000 .................. (re. $37,503,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) (54260) ... 225,000,000 ............... (re. $38,093,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1520) (54261) ... 125,000,000 ......................... (re. $34,833,000)

By chapter 54, section 1, of the laws of 2014:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) (53163) .................................. 1,600,000,000 ........................................ (re. $605,819,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) (54259) ........... 50,000,000 ............................................. (re. $18,530,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) ... 225,000,000 ............... (re. $46,727,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2014 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC1420)
(54261) ... 125,000,000 .......................... (re. $49,416,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Moving Ahead for Progress in the 21st Century legislation and
related prior and successive federal legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
apraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2013 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031320) (53163)
... 2,000,000,000 ............................... (re. $546,427,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
apraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2012 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031220) (53163)
... 1,800,000,000 ............................... (re. $138,402,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163)...

1,600,000,000 ............................... (re. $218,073,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163)...

1,725,000,000 ............................... (re. $198,620,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. $163,363,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ........ (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 .... (re. $128,957,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 ..... (re. $99,733,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) ..........

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for personal service .... 5,500,000</td>
<td>Amount available for nonpersonal service .... 44,500,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and...
preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 ..... (re. $89,967,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) ................. 1,580,000,000 .................................... (re. $56,297,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) ................. 1,610,000,000 .................................... (re. $67,360,000)
By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) .................... 1,597,000,000 .................................... (re. $56,363,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. $54,637,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other
such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. $26,608,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. $25,932,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. $25,932,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1998 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17039820) (53163) ... 1,175,000,000 .. (re. $25,075,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991 and any successive legislation, payment of reimbursements to
the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1997 and any other
such purposes as specified in section 89-b of the state finance law
as amended by chapter 56 of the laws of 1993 (17039720) (53163)

1,120,000,000 ............................ (re. $31,374,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1996 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039620) (53163) ....................

1,135,000,000 .................................... (re. $34,685,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
services.
firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the State Finance Law as amended by chapter 56 of the laws of 1993 (17039520) (53163) ........................................ 908,000,000 ..................................................... (re. $59,286,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039320) (53163) ... ... 780,100,000 ............ (re. $16,968,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039220) (53163) ... ... 892,100,000 ............ (re. $26,349,000)

By chapter 54, section 1, of the laws of 2022:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2022, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 54, section 1, of the laws of 2021:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2021, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 54, section 1, of the laws of 2020:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17522014) (53248) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2019, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521914) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2018, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2015:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2014:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ...... (re. $5,576,000)

By chapter 54, section 1, of the laws of 2013:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ....... (re. $5,931,000)

By chapter 54, section 1, of the laws of 2012:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ....... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521114) (53248) ... 6,000,000 ...... (re. $2,476,000)

By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2010, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521014) (53248) ... 6,000,000 ...... (re. $3,571,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2008, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520814) (53248) ... 6,000,000 ...... (re. $2,456,000)

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2007, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520714) (53248) ... 6,000,000 ...... (re. $2,041,000)

By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2006, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520614) (53248) ... 6,000,000 ...... (re. $1,496,000)

By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2005, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) (53248) ... 6,000,000 ....... (re. $390,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 ..... (re. $1,321,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. $9,489,000)
STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) ............ (re. $1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276) ... ... 22,673,000 ....................... (re. $1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) ... ... 7,727,000 ....................... (re. $3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17078723) (53276) ... ... 92,000,000 ....................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifi-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

...cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1987, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17088723) (53277)
... ... 8,700,000 ............................... (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-six
(17068623) (53276) ... ... 76,000,000 ............. (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation or
certification subject to the approval of the director of the divi-
sion of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eightyfive
but not for the payment of liabilities incurred prior to November
eight, nineteen hundred eighty-three (17058523) (53276) ... ......

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure
bonds are projects with a common purpose and as such, may be inter-
changed without limitation subject to the approval of the director
of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eightyfour
but not for the payment of liabilities incurred prior to November
eight, nineteen hundred eighty-three (17278423) (53276) ... ......

................................. (re. $314,000)

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Equipment Management Facilities Purpose
1 By chapter 55, section 1, of the laws of 2003:

   For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2003 (17260318) (53251)
... 18,100,000 ................................. (re. $342,000)

2 By chapter 55, section 1, of the laws of 2002:

   For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2002 (17260218) (53251)
... 18,100,000 ................................. (re. $28,000)

3 By chapter 55, section 1, of the laws of 1998:

   For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation and improvement
of existing equipment management facilities, for the acquisition of
land and construction of new facilities for equipment management
purposes, and for the contract engineering services provided by
private firms and for the purchase of transportation related equip-
ment, including the payment of liabilities incurred prior to April
1, 1998 (17269818) (53251) ... 16,300,000 ............ (re. $47,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose

4 By chapter 54, section 1, of the laws of 2022:

   For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2022 (17252213) (53249) ...
31,634,000 ................................. (re. $27,428,000)

5 By chapter 54, section 1, of the laws of 2021:

   For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2021 (17252113) (53249) ...
27,405,000 ................................. (re. $19,260,000)

6 By chapter 54, section 1, of the laws of 2020:

   For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17252013) (53249) ...........

27,405,000 ........................................ (re. $2,747,000)

By chapter 54, section 1, of the laws of 2019:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) ...

27,405,000 ........................................ (re. $1,620,000)

By chapter 54, section 1, of the laws of 2018:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) ....

27,405,000 .......................................... (re. $954,000)

By chapter 54, section 1, of the laws of 2017:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) ....

15,965,000 .......................................... (re. $159,000)

By chapter 55, section 1, of the laws of 2016:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) ....

15,965,000 ........................................ (re. $8,123,000)

By chapter 54, section 1, of the laws of 2015:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2015 (17251513) (53249) .......
15,965,000 ........................................... (re. $30,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2014 (17251413) (53249) .......
15,965,000 ........................................... (re. $32,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2013 (17251313) (53249) .......
15,965,000 ............................................. (re. $8,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2012 (17251213) (53249) .......
15,965,000 ............................................. (re. $16,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2011 (17251113)
(53249) ... 15,965,000 ..................................... (re. $4,794,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2010 (17251013)
(53249) ... 15,965,000 ..................................... (re. $7,965,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2009 (17250913)
(53249) ... 15,965,000 ........................................ (re. $12,772,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2008 (17250813)
(53249) ... 15,485,000 .................................... (re. $2,485,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2022 (17D12230) (53250) ..............
5,771,000 ................................................. (re. $3,336,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2021 (17D12130) (53250) ..............
5,000,000 ................................................ (re. $946,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2020. Provided, however, that no obli-
gations against, or spending from this appropriation shall be
authorized unless the director of the division of the budget certi-
fies that such obligations or spending can be accommodated within
the State's multi-year financial plan without adversely affecting
the funding available for (a) capital projects currently authorized
that are deemed essential to the health and safety of the public, or
(b) essential governmental services (17D12030) (53250) ............
5,000,000 ........................................... (re. $559,000)

By chapter 54, section 1, of the laws of 2019:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2019 (17D11930) (53250) ............
5,000,000 ........................................... (re. $480,000)

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2018 (17D11830) (53250) ............
5,000,000 ........................................... (re. $107,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2017 (17D11730) (53250) ............
2,200,000 ............................................ (re. $64,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2016 (17D11630) (53250) ............
2,200,000 ............................................ (re. $35,000)

By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 incurred prior to April 1, 2015 (17D11530) (53250) ............... 2,200,000 ............................................. (re. $7,000)

3 MASS TRANSPORTATION (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Mass Transit Purpose

7 By chapter 54, section 1, of the laws of 2022:
8 For the costs of mass transportation capital projects and facilities
9 including replacement of buses meeting federal standards for
10 replacement, related bus equipment and the acquisition, design and
11 construction, including engineering and consulting costs, of mass
12 transit bus garages or other mass transportation projects and facilit-
13 ities approved by the commissioner of transportation in a program of
14 projects. Such funding may be part of a total project of which a
15 portion is federally funded. The moneys hereby appropriated are to
16 be made available for projects undertaken by mass transit systems
17 which are outside of the Metropolitan Transportation Commuter
18 District (17KC22MT) (54242) ........................................ 20,000,000 ....................................... (re. $20,000,000)

20 Project Schedule
21 Project Amoun
22 --------------------------------------------
23 To the Capital District transpor
24 tation authority for capital
25 projects in support of public
26 transportation services provided directly or under contract .......... 3,596,000
27 To the Central New York regional transportation authority for capital
28 projects in support of public transportation services provided directly or under contract .......... 3,282,600
29 To the Rochester-Genesee regional transportation authority for capital
30 projects in support of public transportation bus services provided directly or under contract .......... 3,985,700
31 To the Niagara Frontier transpor
32 tation authority for capital projects in support of public transportation services provided directly
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 or under contract ............... 5,177,500
2 To all other public transportation systems serving
3 primarily outside the metropolitan commuter transportation district, as defined in
4 section 1262 of the public authorities law and eligible
5 to receive operating assistance under the provisions of
6 section 18-b of the transportation law, for capital projects in support of
7 public transportation services provided directly or under contract in accordance with a formula to be
8 established by the commissioner of transportation
9 with the approval of the director of the budget ........... 3,958,200
10
11 By chapter 54, section 1, of the laws of 2021:
12 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for
13 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC21MT) (54242).......................... 20,000,000 (re. $19,576,000)
14
15 Project Schedule
16 Project.......................... Amount
17 ---------------------------------------------------------------
18 To the Capital District trans-
19 portation authority for capital projects in support
20 of public transportation services provided directly or under contract ............... 3,596,000
21 To the Central New York regional transportation authority for capital projects in support of
public transportation
services provided directly
or under contract ............... 3,282,600
To the Rochester-Genesee
regional transportation
authority for capital
projects in support of
public transportation bus
services provided directly
or under contract ............... 3,985,700
To the Niagara Frontier trans-
portation authority for
capital projects in support
of public transportation
services provided directly
or under contract ............... 5,177,500
To all other public transpor-
tation systems serving
primarily outside the metro-
politan commuter transporta-
tion district, as defined in
section 1262 of the public
authorities law and eligible
to receive operating assist-
ance under the provisions of
section 18-b of the trans-
portation law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ........... 3,958,200
--------------
Total ......................... 20,000,000

For the Metropolitan Transportation Authority for the costs of renam-
ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
line of the New York city subway to the Newkirk Avenue - Little
Haiti station (17SC21MT) (54228) ... 250,000 ........ (re. $250,000)

By chapter 54, section 1, of the laws of 2020:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17KC20MT) (54242) ... 20,000,000 ........ (re. $15,852,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 3,596,000</td>
<td></td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 3,282,600</td>
<td></td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .............. 3,985,700</td>
<td></td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 5,177,500</td>
<td></td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ........... 3,958,200

---

Total ................................ 20,000,000
---

By chapter 54, section 1, of the laws of 2019:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter
District (17KC19MT) (54242) ... 20,000,000 ........ (re. $7,245,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District trans-</td>
<td>3,596,000</td>
</tr>
<tr>
<td>portation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support</td>
<td></td>
</tr>
<tr>
<td>of public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ............ 3,596,000</td>
<td></td>
</tr>
<tr>
<td>To the Central New York</td>
<td>3,282,600</td>
</tr>
<tr>
<td>regional transportation</td>
<td></td>
</tr>
<tr>
<td>authority for capital</td>
<td></td>
</tr>
<tr>
<td>projects in support of</td>
<td></td>
</tr>
<tr>
<td>public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ............ 3,282,600</td>
<td></td>
</tr>
<tr>
<td>To the Rochester-Genesee</td>
<td>3,985,700</td>
</tr>
<tr>
<td>regional transportation</td>
<td></td>
</tr>
<tr>
<td>authority for capital</td>
<td></td>
</tr>
<tr>
<td>projects in support of</td>
<td></td>
</tr>
<tr>
<td>public transportation bus</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ............ 3,985,700</td>
<td></td>
</tr>
<tr>
<td>To the Niagara Frontier trans-</td>
<td></td>
</tr>
<tr>
<td>portation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of public transportation
2 services provided directly
3 or under contract ............... 5,177,500
4 To all other public transpor-
5 tation systems serving
6 primarily outside the metro-
7 politan commuter transporta-
8 tion district, as defined in
9 section 1262 of the public
10 authorities law and eligible
11 to receive operating assist-
12 ance under the provisions of
13 section 18-b of the trans-
14 portation law, for capital
15 projects in support of
16 public transportation
17 services provided directly
18 or under contract in accord-
19 ance with a formula to be
20 established by the commis-
21 sioner of transportation
22 with the approval of the
23 director of the budget ........... 3,958,200
24 ---------
25 Total ................................... 20,000,000
26 ---------

27 By chapter 54, section 1, of the laws of 2018:
28 For the costs of mass transportation capital projects and facilities
29 including replacement of buses meeting federal standards for
30 replacement, related bus equipment and the acquisition, design and
31 construction, including engineering and consulting costs, of mass
32 transit bus garages or other mass transportation projects and facil-
33 ities approved by the commissioner of transportation in a program of
34 projects. Such funding may be part of a total project of which a
35 portion is federally funded. The moneys hereby appropriated are to
36 be made available for projects undertaken by mass transit systems
37 which are outside of the Metropolitan Transportation Commuter
38 District (17KC18MT) (54242) ... 20,000,000 ........ (re. $4,015,000)

39 Project Schedule
40 Project ............................................ Amount
41 -----------------------------------------------
42 To the Capital District trans-
43 portation authority for
44 capital projects in support
45 of public transportation
46 services provided directly
47 or under contract ............... 3,596,000
48 To the Central New York
49 regional transportation
50 authority for capital
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  projects in support of
2  public transportation
3  services provided directly
4  or under contract .............. 3,282,600
5  To the Rochester-Genesee
6  regional transportation
7  authority for capital
8  projects in support of
9  public transportation bus
10  services provided directly
11  or under contract .............. 3,985,700
12  To the Niagara Frontier trans-
13  portation authority for
14  capital projects in support
15  of public transportation
16  services provided directly
17  or under contract .............. 5,177,500
18  To all other public transpor-
19  tation systems serving
20  primarily outside the metro-
21  politan commuter transporta-
22  tion district, as defined in
23  section 1262 of the public
24  authorities law and eligible
25  to receive operating assist-
26  ance under the provisions of
27  section 18-b of the trans-
28  portation law, for capital
29  projects in support of
30  public transportation
31  services provided directly
32  or under contract in accord-
33  ance with a formula to be
34  established by the commis-
35  sioner of transportation
36  with the approval of the
37  director of the budget .......... 3,958,200
38  ------------------
39  Total ......................... 20,000,000
40  ------------------

41  By chapter 54, section 1, of the laws of 2017:
42  For the costs of mass transportation capital projects and facilities
43  including replacement of buses meeting federal standards for
44  replacement, related bus equipment and the acquisition, design and
45  construction, including engineering and consulting costs, of mass
46  transit bus garages or other mass transportation projects and facilit-
47  ies approved by the commissioner of transportation in a program of
48  projects. Such funding may be part of a total project of which a
49  portion is federally funded. The moneys hereby appropriated are to
50  be made available for projects undertaken by mass transit systems
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

which are outside of the Metropolitan Transportation Commuter
District (17KC17MT) (54242) ... 20,000,000 ........ (re. $1,984,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support of</td>
<td></td>
</tr>
<tr>
<td>public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ....................................</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation</td>
<td></td>
</tr>
<tr>
<td>authority for capital projects in support of</td>
<td></td>
</tr>
<tr>
<td>public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ....................................</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation</td>
<td></td>
</tr>
<tr>
<td>authority for capital projects in support of</td>
<td></td>
</tr>
<tr>
<td>public transportation bus</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ....................................</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support of</td>
<td></td>
</tr>
<tr>
<td>public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ....................................</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving</td>
<td></td>
</tr>
<tr>
<td>primarily outside the metropolitan commuter transpor-</td>
<td></td>
</tr>
<tr>
<td>tion district, as defined in section 1262 of the pub-</td>
<td></td>
</tr>
<tr>
<td>lic authorities law and eligible to receive operating</td>
<td></td>
</tr>
<tr>
<td>assistance under the provisions of section 18-b of th-</td>
<td></td>
</tr>
<tr>
<td>e transportation law, for capital projects in support</td>
<td></td>
</tr>
<tr>
<td>of public transportation services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract in accordance with a formula to be</td>
<td></td>
</tr>
<tr>
<td>established by the commissioner of transportation</td>
<td></td>
</tr>
<tr>
<td>with the approval of the director of the budget ........</td>
<td>3,958,200</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

-------------------
Total ....................... 20,000,000
-------------------

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter
District (17KC16MT) (54242) ... 20,000,000 ........ (re. $2,091,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation</td>
<td></td>
</tr>
<tr>
<td>authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support</td>
<td></td>
</tr>
<tr>
<td>public transportation</td>
<td></td>
</tr>
<tr>
<td>or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York</td>
<td></td>
</tr>
<tr>
<td>regional transportation</td>
<td></td>
</tr>
<tr>
<td>authority for capital</td>
<td></td>
</tr>
<tr>
<td>projects in support</td>
<td></td>
</tr>
<tr>
<td>public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee</td>
<td></td>
</tr>
<tr>
<td>regional transportation</td>
<td></td>
</tr>
<tr>
<td>authority for capital</td>
<td></td>
</tr>
<tr>
<td>projects in support</td>
<td></td>
</tr>
<tr>
<td>public transportation bus</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation</td>
<td></td>
</tr>
<tr>
<td>authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support</td>
<td></td>
</tr>
<tr>
<td>public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems</td>
<td></td>
</tr>
<tr>
<td>serving primarily outside the metropolitan</td>
<td></td>
</tr>
<tr>
<td>commuter transportation district, as defined in</td>
<td></td>
</tr>
<tr>
<td>section 1262 of the public</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

authorities law and eligible
to receive operating assist-
tance under the provisions of
section 18-b of the trans-
portation law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ........ 3,958,200

---------------
Total ....................... 20,000,000

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter
District (17KC15MT) (54242) ... 15,000,000 ........... (re. $824,000)

Project Schedule
Project                               Amount
--------------------------------------------
To the Capital District trans-
portation authority for
capital projects in support
of public transportation
services provided directly
or under contract ............ 2,697,022
To the Central New York
regional transportation
authority for capital
projects in support of
public transportation
services provided directly
or under contract ............ 2,461,947
To the Rochester-Genesee
regional transportation
authority for capital
projects in support of
public transportation bus
services provided directly
or under contract .............. 2,989,262

To the Niagara Frontier transport authority for
capital projects in support
of public transportation
services provided directly
or under contract .............. 3,883,115

To all other public transportation systems serving
primarily outside the metropolitan commuter transporta-
tion district, as defined in
section 1262 of the public
authorities law and eligible
to receive operating assistance under the provisions of
section 18-b of the transporta­tion law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ........... 2,968,654

Total ....................... 15,000,000

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
section 1, of the laws of 2016:
Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not
limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilita-
tion and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of
no less than 5 years. Such elements will be set forth in plans to be
approved by the director of the budget (17KW15MT) (54271) ...........
121,547,600 ....................................... (re. $1,477,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the metropolitan transport authority for capital projects in support of public transportation services provided directly</td>
<td></td>
</tr>
</tbody>
</table>
or under contract ............ 104,127,375
To the county of Rockland for capital projects in support of public transportation services provided directly or under contract ............ 193,212
To the city of New York for capital projects in support of the Staten Island ferry ..... 1,884,829
To the county of Westchester for capital projects in support of public transportation services provided directly or under contract ..... 3,163,599
To the county of Nassau for capital projects in support of public transportation services provided directly or under contract ............ 3,826,323
To the county of Suffolk for capital projects in support of public transportation services provided directly or under contract ............ 1,488,296
To the city of New York for capital projects in support of public transportation bus services provided directly or under contract ............ 5,036,899
To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ............ 1,827,067

Total ......................... 121,547,600
By chapter 54, section 1, of the laws of 2022:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM2229) (53252) .................................. 30,600,000 ....................................... (re. $30,600,000)

By chapter 54, section 1, of the laws of 2021:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM2129) (53252) .................................

18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17OM2029) (53252) .........................

18,500,000 ....................................... (re. $18,438,000)

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1929) (53252) ................................ 18,500,000 ....................................... (re. $15,915,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.

Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1829) (53252) ..................................
18,500,000 ....................................... (re. $14,458,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ce transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
ble and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of financial assistance (17OM1729) (53252) .........................
18,500,000 .................. (re. $11,535,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.
Such certificate shall report the federally authorized level of financial assistance (17OM1629) (53252) .........................
18,500,000 .................. (re. $2,456,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1529) (53252) .............................................
18,500,000 .................................................. (re. $4,917,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1429) (53252) ............................. 18,500,000 ........................................ (re. $4,124,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1329) (53252) ........................................ 17,740,294 .......................................... (re. $385,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM1229) (53252) ... 11,709,313 ................. (re. $1,254,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM1129) (53252) ... 4,694,992 .................... (re. $928,000)
1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 
2 section 1, of the laws of 2018:
3 For state aid to municipal corporations for the preparation of 
4 designs, plans, specifications and estimates, for the acquisition, 
5 construction, reconstruction, and improvement of mass transportation 
6 capital projects including the acquisition of real property, for 
7 other mass transportation projects including local transportation 
8 planning studies. Notwithstanding any inconsistent provisions of 
9 law, the state share of such projects shall be 50 percent of the 
10 nonfederal share, but in no event shall the state share exceed 10 
11 percent of project costs. 

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation shall make available directly to the City of New York 
14 (City) an amount commensurate with the state share of (i) federal 
15 funds previously awarded to the City and reallocated to the metro-
16 politan transportation authority (MTA), and (ii) the federally 
17 authorized level of financial assistance transferred by resolution 
18 of the metropolitan planning organization (MPO) to the metropolitan 
19 transportation authority (MTA) and credited to the City by the MTA 
20 for capital expenses. 

21 The state share of such reimbursement shall be 50 percent of the 
22 nonfederal share of the federally authorized level of financial 
23 assistance transferred to the MTA, but in no event shall the state 
24 share exceed 10 percent of project costs. Prior to requesting 
25 reimbursement for projects progressed by the MTA on behalf of the 
26 City, the City shall certify to the commissioner of transportation 
27 that each eligible project progressed under this provision is feder-
28 ally eligible and that the match amount requested does not exceed 
29 the state share of the federally authorized level of financial 
30 assistance. In addition, the City must provide an application to the 
31 commissioner of transportation certifying that the work to be funded 
32 under the project has been performed and that the City has reim-
33 bursed the MTA for 100 percent of the match amount for the project. 
34 Upon such application, the commissioner of transportation shall 
35 review and approve eligible activities for reimbursement. 

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of 
38 transportation shall certify that each omnibus project progressed 
39 under the program has received federal approval. Such certificate 
40 shall report the federally authorized level of financial assistance 
41 (17OM1029) (53252) ... 4,394,227 .................. (re. $1,731,000) 

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 
43 section 1, of the laws of 2018:
44 For state aid to municipal corporations for the preparation of 
45 designs, plans, specifications and estimates, for the acquisition, 
46 construction, reconstruction, and improvement of mass transportation 
47 capital projects including the acquisition of real property, for 
48 other mass transportation projects including local transportation 
49 planning studies. Notwithstanding any inconsistent provisions of 
50 law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politain transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM929) (53252) ... 4,278,964 .................... (re. $239,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politain transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0829) (53252) ... 3,162,902 ................. (re. $386,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0729) (53252) ... 3,272,225 ............... (re. $1,928,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0629) (53252) ... 1,000,246 .................... (re. $464,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OB0529) (54296) ... 772,717 .................... (re. $727,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.
Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) (53252) ... 406,613 ...................... (re. $207,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.
Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0429) (53252) ... 1,365,089 .................... (re. $624,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17OM0329) (53252) ... 55,159 ......................... (re. $55,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17OM0229) (53252) ... 136,853 ....................... (re. $62,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17OM0129) (53252) ... 447,258 ...................... (re. $198,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17OM0029) (53252) ... 6,854,619 .................. (re. $6,747,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17OM9929) (53252) ... 1,130,662 ................. (re. $1,054,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1998
(17OM9829) (53252) ... 380,078 ...................... (re. $380,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1997
(17OM9729) (53252) ... 434,519 ...................... (re. $245,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17OM9629) (53252) ...
487,483 ............................................. (re. $457,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1994 (17OM9429) (53252) ...
9,075,757 ............................................. (re. $8,656,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17OM9329) (53252) ...
4,181,445 ............................................. (re. $3,264,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17OS8629) (53252) ...
641,834 ............................................. (re. $141,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) ... 22,000,000 ................... (re. $897,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) (53110) ... ............................ (re. $148,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2022:
2 For the payment of the costs of mass transportation capital projects
3 and facilities including replacement of buses meeting federal stand-
4 ards for replacement, related bus equipment and the acquisition,
5 design and construction, including engineering and consulting costs,
6 of mass transit bus garages or other mass transportation projects
7 and facilities approved by the commissioner of transportation in a
8 program of projects. Such funding may be part of a total project of
9 which a portion is federally funded but shall not be used in substi-
10 tution for the required non-federal matching shares of the federal-
11 ly-funded portion of the project to which it is added. The moneys
12 hereby appropriated are to be made available for projects undertaken
13 by mass transit systems other than those mass transit operating
14 agencies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17NM2231) (53253) ....................
16 18,500,000 ....................................... (re. $18,500,000)

17 By chapter 54, section 1, of the laws of 2021:
18 For the payment of the costs of mass transportation capital projects
19 and facilities including replacement of buses meeting federal stand-
20 ards for replacement, related bus equipment and the acquisition,
21 design and construction, including engineering and consulting costs,
22 of mass transit bus garages or other mass transportation projects
23 and facilities approved by the commissioner of transportation in a
24 program of projects. Such funding may be part of a total project of
25 which a portion is federally funded but shall not be used in substi-
26 tution for the required non-federal matching shares of the federal-
27 ly-funded portion of the project to which it is added. The moneys
28 hereby appropriated are to be made available for projects undertaken
29 by mass transit systems other than those mass transit operating
30 agencies which receive money from the metropolitan transportation
31 authority dedicated tax fund (17NM2131) (53253) ....................
32 18,500,000 ....................................... (re. $18,500,000)

33 By chapter 54, section 1, of the laws of 2020:
34 For the payment of the costs of mass transportation capital projects
35 and facilities including replacement of buses meeting federal stand-
36 ards for replacement, related bus equipment and the acquisition,
37 design and construction, including engineering and consulting costs,
38 of mass transit bus garages or other mass transportation projects
39 and facilities approved by the commissioner of transportation in a
40 program of projects. Such funding may be part of a total project of
41 which a portion is federally funded but shall not be used in substi-
42 tution for the required non-federal matching shares of the federal-
43 ly-funded portion of the project to which it is added. The moneys
44 hereby appropriated are to be made available for projects undertaken
45 by mass transit systems other than those mass transit operating
46 agencies which receive money from the metropolitan transportation
47 authority dedicated tax fund. Provided, however, that no obligations
48 against, or spending from this appropriation shall be authorized
49 unless the director of the division of the budget certifies that
50 such obligations or spending can be accommodated within the State's
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services (17NM2031) (53253) ............
18,500,000 ............................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1931) (53253) ..................
18,500,000 ............................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1831) (53253) ..................
18,500,000 ............................................... (re. $18,500,000)

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NP1831) (54207) ....................
20,000,000 .............................. (re. $9,937,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federally-
funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1731) (53253) ....................
18,500,000 .............................. (re. $4,295,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federally-
funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NP1731) (54207) ....................
20,000,000 .............................. (re. $4,879,000)
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1531) (53253) ................. 18,500,000 ........................................ (re. $9,981,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) ................. 18,500,000 .................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1331) (53253) ......................
7,667,146 ................................................................. (re. $7,085,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) ......................
18,500,000 ......................................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) ......................
18,500,000 ......................................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1031) (53253) ....................
18,500,000 .............................. (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0931) (53253) ....................
21,000,000 .............................. (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0831) (53253) ....................
21,000,000 .............................. (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) ...................... 13,577,598 ....................................... (re. $13,242,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) (53254) ... 17,500,000 ........................................... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0631) (53253) ...................... 4,456,030 ......................................... (re. $4,149,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0531) (53253) ...................... 3,441,336 ......................................... (re. $3,441,000)
By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0431) (53253) .........................
1,732,542 ......................................... (re. $1,675,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0331) (53253) .........................
715,460 ............................................. (re. $715,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0231) (53253) .........................
By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0231) (53253) ....................
713,410 ............................................. (re. $713,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0131) (53253) ....................
210,034 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0031) (53253) ....................
79,647 ............................................... (re. $79,000)
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM9931) (53253) ....................
2,516,669 ............................................... (re. $1,910,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM9831) (53253) ....................
107,917 ............................................... (re. $107,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM9731) (53253) ....................
9,604 ................................................ (re. $10,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2022:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2022, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
ent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - RE APPROPRIATIONS  2023-24

including but not limited to the acquisition, construction, reconstruc-
tion, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor (17162241) (53256)
... 10,000,000 .............................................. (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17172241) (54278) ... 44,330,000 ........ (re. $44,330,000)

By chapter 54, section 1, of the laws of 2021:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2021, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
ent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor (17162141) (53256)
... 10,000,000 .............................................. (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17172141) (54278) ... 44,330,000 ........ (re. $40,011,000)

By chapter 54, section 1, of the laws of 2020:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2020, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
ent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Provided, howev-
er, that no obli-gations against, or spending from this appropri-
ation shall be authorized unless the director of the division of the
budget certifies that such obligations or spending can be accommo-
dated within the State's multi-year financial plan without adversely
affecting the funding available for (a) capital projects currently
authorized that are deemed essential to the health and safety of the
public, or (b) essential governmental services (17162041) (53256)
... 10,000,000 .............................................. (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service. Provided, however, that no obligations against, or spending
from this appropriation shall be authorized unless the director of
the division of the budget certifies that such obligations or spend-
ing can be accommodated within the State's multi-year financial plan
without adversely affecting the funding available for (a) capital
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

projects currently authorized that are deemed essential to the
health and safety of the public, or (b) essential governmental
services (17172041) (54278) ... 44,330,000 ....... (re. $20,998,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2019, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
ent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor (17161941) (53256)
... 10,000,000 ................................... (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17171941) (54278) ... 44,330,000 ........ (re. $10,504,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2018, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
ent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor (17161841) (53256)
... 10,000,000 .................. (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17171841) (54278) ... 44,330,000 ........ (re. $6,882,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2017, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
ent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor (17161741) (53256)
... 10,000,000 .......................... (re. $8,504,000)
Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17171741) (54278) ... 44,330,000 .......... (re. $8,212,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2016:
   For the payment of the costs, including the payment of liabilities
   incurred prior to April 1, 2016, of the construction and improvement
   of passenger rail, freight rail, and, notwithstanding any inconsist-
   ent provisions of law, for port capital facilities outside the
   jurisdiction of the port authority of New York and New Jersey,
   including but not limited to the acquisition, construction, recon-
   struction, improvement or rehabilitation of railroad or port capital
   facilities, and any capital improvement used in connection herewith,
   and for the acquisition of real property or interests in real prop-
   erty required or expected to be required therefor (17161641) (53256)
   ... 10,000,000 .................................... (re. $4,345,000)
   Notwithstanding the provisions of section 89-b of the state finance
   law, for contractual agreements entered into for rail passenger
   service (17171641) (54278) ... 44,330,000 ........... (re. $7,417,000)

2 By chapter 54, section 1, of the laws of 2015:
   For the payment of the costs, including the payment of liabilities
   incurred prior to April 1, 2015, of the construction and improvement
   of passenger rail, freight rail, and, notwithstanding any inconsist-
   ent provisions of law, for port capital facilities outside the
   jurisdiction of the port authority of New York and New Jersey,
   including but not limited to the acquisition, construction, recon-
   struction, improvement or rehabilitation of railroad or port capital
   facilities, and any capital improvement used in connection herewith,
   and for the acquisition of real property or interests in real prop-
   erty required or expected to be required therefor (17161541) (53256)
   ... 10,000,000 .................................... (re. $2,482,000)
   Notwithstanding the provisions of section 89-b of the state finance
   law, for contractual agreements entered into for rail passenger
   service (17171541) (54278) ... 44,330,000 ........... (re. $3,428,000)

3 By chapter 54, section 1, of the laws of 2014:
   Notwithstanding the provisions of section 89-b of the state finance
   law, for the construction and improvement of passenger and rail
   freight projects including, but not limited to, the acquisition,
   construction, reconstruction, improvement or rehabilitation of any
   railroad capital facility and any capital improvement used in
   connection herewith, and for the acquisition of real property or
   interests in real property required or expected to be required
   therefor (17161441) (53256) ... 10,000,000 .......... (re. $716,000)
   Notwithstanding the provisions of section 89-b of the state finance
   law, for contractual agreements entered into for rail passenger
   service (17171441) (54278) ... 44,330,000 ........... (re. $1,484,000)

4 By chapter 54, section 1, of the laws of 2013:
   Notwithstanding the provisions of section 89-b of the state finance
   law, for the construction and improvement of passenger and rail
   freight projects including, but not limited to, the acquisition,
   construction, reconstruction, improvement or rehabilitation of any
   railroad capital facility and any capital improvement used in
   connection herewith, and for the acquisition of real property or
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

interests in real property required or expected to be required
therefor (17161341) (53256) ... 10,000,000 ........ (re. $3,258,000)
Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17171341) (54278) ... 44,330,000 ........ (re. $1,073,000)

By chapter 54, section 1, of the laws of 2012:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17161241) (53256) ... 26,620,000 ........ (re. $5,715,000)

By chapter 54, section 1, of the laws of 2011:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17161141) (53256) ... 16,930,000 ........ (re. $1,093,000)

By chapter 55, section 1, of the laws of 2010:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17161041) (53256) ... 15,300,000 ........ (re. $1,100,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150941) (53256) ... 7,500,000 ............ (re. $130,000)

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 ........ (re. $4,299,000)

By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 ........ (re. $670,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 ........ (re. $2,777,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 ........ (re. $561,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or
By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150441) (53256) ... 20,000,000 .......... (re. $1,930,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight
projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, and for the acquisition of real property or
interests in real property required or expected to be required
therefore (17150341) (53256) ... 10,000,000 .......... (re. $413,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail
freight facilities identified by the department of transportation in
a rail freight capital needs survey, including, but not limited to,
the acquisition, construction, reconstruction, improvement or reha-
bilitation of any railroad capital facility and any capital improve-
ment used in connection herewith, and for the acquisition of real
property or interests in real property required or expected to be
required therefore, in accordance with the following schedule.
Project costs funded from this appropriation shall not exceed 80
percent of total project costs. In addition, projects to be funded
from this appropriation shall comply with eligibility criteria
established in program guidelines to be issued by the commissioner
of transportation.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17159941)
(53256) ... ..... 13,000,000 ...................... (re. $242,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
section 4, of the laws of 1993:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) ... ........................................ 20,000,000 ....................................... (re. $12,309,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (53110) ... ....... (re. $7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) ............ (re. $178,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Omnibus and Transit Bondable Purpose
By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, for state aid to municipal corpo-
rations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each project progressed under the
program listed in the schedule below has received federal approval
and the federally authorized level of financial assistance
(17198840) (53280) ... ...... 10,045,000 ............ (re. $859,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, for state aid to municipal corpo-
rations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each omnibus project progressed under the program list-
ed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... ...... 5,800,000 ......................... (re. $315,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. $930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 .................... (re. $43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight
service, and including all costs incidental thereto in accordance
with the following schedule (17158441) (53282) .....................
(17M100MR) (53284) .................... (re. $31,298,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17M100MR) (53284) ....................
150,000,000 ...................... (re. $31,298,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade separ-
ation structures, pursuant to the provisions of section 91 of the
railroad law, and in accordance with the schedule below (17108826)
(53285) ...... 1,700,000 ..................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade separ-
ation structures, pursuant to the provisions of section ninety-one
of the railroad law, and in accordance with the schedule below.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; reconstruction and
removal; materials testing; the contract engineering services
provided by private firms; and the payment of liabilities incurred
prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of avail-
ability for the money hereby appropriated, the commissioner of
transportation shall certify that he has applied for and made
reasonable efforts to secure federal assistance for each project
authorized herein. Any such federal assistance received shall be
used to reduce the total project cost prior to the calculation of
the state and local shares in accordance with section ninety-one of
the railroad law.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) (53285) .... 2,500,000 ....... (re. $1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds
Miscellaneous New York State Agency Fund
Localities Share Highway Improvement Account - 60612
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) ..........
2,000,000 ......................................................... (re. $2,000,000)

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account - 60606
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2022:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502222) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2021:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502122) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2020:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502022) (53259) ... 50,000,000 ................ (re. $49,005,000)

By chapter 54, section 1, of the laws of 2019:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501922) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2018:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 agencies pursuant to the highway law or transportation law
2 (17501822) (53259) ... 50,000,000 ............... (re. $49,988,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17501722) (53259) ... 50,000,000 ............... (re. $21,262,000)

8 By chapter 55, section 1, of the laws of 2016:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17501622) (53259) ... 50,000,000 ............... (re. $24,293,000)

13 By chapter 54, section 1, of the laws of 2015:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17501522) (53259) ... 50,000,000 ............... (re. $18,157,000)

18 By chapter 54, section 1, of the laws of 2014:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17501422) (53259) ... 50,000,000 ............... (re. $50,000,000)

23 By chapter 54, section 1, of the laws of 2013:
24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17501322) (53259) ... 50,000,000 ............... (re. $25,129,000)

28 By chapter 54, section 1, of the laws of 2012:
29 For that portion of liabilities incurred by the department of trans-
30 portation on behalf of entities other than state departments or
31 agencies pursuant to the highway law or transportation law
32 (17501222) (53259) ... 50,000,000 ............... (re. $19,424,000)

33 By chapter 54, section 1, of the laws of 2011:
34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17501122) (53259) ... 50,000,000 ............... (re. $23,524,000)

38 By chapter 55, section 1, of the laws of 2010:
39 For that portion of liabilities incurred by the department of trans-
40 portation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17501022) (53259) ... 50,000,000 ............... (re. $10,619,000)

43 By chapter 55, section 1, of the laws of 2009:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500922) (53259) ... 50,000,000 ................ (re. $16,918,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500822) (53259) ... 50,000,000 ................ (re. $22,401,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500722) (53259) ... 50,000,000 ................ (re. $11,117,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500622) (53259) ... 50,000,000 ................ (re. $39,189,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500522) (53259) ... 50,000,000 ................ (re. $29,343,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500422) (53259) ... 50,000,000 ................ (re. $10,019,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500322) (53259) ... 50,000,000 ................ (re. $37,110,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500222) (53259) ... 50,000,000 ................ (re. $8,887,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500122) (53259) ... 50,000,000 ................ (re. $6,981,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  By chapter 55, section 1, of the laws of 2000:
2    For that portion of liabilities incurred by the department of trans-
3      portation on behalf of entities other than state departments or
4      agencies pursuant to the highway law or transportation law
5      (17500022) (53259) ... 50,000,000 ................ (re. $15,837,000)

6  By chapter 55, section 1, of the laws of 1999:
7    For that portion of liabilities incurred by the department of trans-
8      portation on behalf of entities other than state departments or
9      agencies pursuant to the highway law or transportation law
10      (17509922) (53259) ... 50,000,000 ................ (re. $11,800,000)

11 NEW YORK WORKS (CCP)

12    Capital Projects Funds - Other
13    Capital Projects Fund - 30000
14    Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:
16    For state aid to municipal corporations and private airports as
17        authorized by section 14-h of the transportation law and for payment
18        of the cost of projects at Stewart and Republic airports, for the
19        acquisition, construction, reconstruction, and improvement of
20        airport or aviation capital projects, including the acquisition of
21        real property and liabilities incurred prior to April 1, 2022. Prior
22        to requesting approval of a certificate of approval of availability
23        for moneys appropriated, the commissioner of transportation shall
24        certify that each airport or aviation project progressed under the
25        program, other than state owned airports, has received federal
26        approval and the federally authorized level of financial assistance.
27        Funds from this appropriation may also be utilized for grants to
28        municipal corporations and private airports for the cost of projects
29        authorized by section 14-l of the transportation law, including the
30        acquisition of real property and liabilities incurred prior to April
31        1, 2022 (17552214) (53101) ... 12,500,000 ........ (re. $12,500,000)
32    For state aid to municipal corporations, public authorities or public
33        benefit corporations, except a bi-state authority, and other owners
34        of public-use airports located in counties or cities with a popu-
35        lation of less than two million; for projects related to passenger
36        air service, cargo service, and commercial development, including
37        but not limited to the acquisition of real property; preparation of
38        designs, plans, specifications and estimates; environmental impact
39        statements; construction; construction management and supervision;
40        the contract services provided by private firms; demolition; recon-
41        struction; and improvement of airport or aviation-related facili-
42        ties. Eligible project costs may also include measures to enhance
43        connections to airports through roadway redesign; increased parking;
44        improved public transportation service; and liabilities incurred
45        prior to April 1, 2022 (17AC2214) (54202) .......................
46        150,000,000 .................. (re. $150,000,000)

47 By chapter 54, section 1, of the laws of 2021:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2021.

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ...

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance
connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) ................ 100,000,000 ........................ (re. $100,000,000)

By chapter 54, section 1, of the laws of 2019:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 ........ (re. $12,500,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 ........ (re. $10,393,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 .......... (re. $6,626,000)

For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ...........

10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 .......... (re. $5,643,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger
air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) ......................... 200,000,000 .......................... (re. $7,360,000)

By chapter 54, section 1, of the laws of 2015: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 ........... (re. $5,503,000)

By chapter 54, section 1, of the laws of 2014: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 ........... (re. $3,049,000)

By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 ........... (re. $616,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Assistance Purpose

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:
The sum of $78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than $125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (17CA1892) (54218) .................................... 78,000,000 .......................... (re. $51,303,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2022:
Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations (17992222) (54201) ................................. 1,300,000,000 ................................... (re. $870,863,000)

By chapter 54, section 1, of the laws of 2021:
Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17992122) (54201) ... 1,600,000,000 ........................................... (re. $1,459,551,000)

By chapter 54, section 1, of the laws of 2020:
Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of...
property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors...

By chapter 54, section 1, of the laws of 2019:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airports, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects...

196,175,000 ........................................ (re. $54,699,000)
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1922) (54255) ...................................
77,214,000 ....................................... (re. $52,366,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 ..... (re. $136,167,000)

By chapter 54, section 1, of the laws of 2018:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) .........................
206,175,000 ........................................... (re. $27,699,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York
State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) .................................................. 102,904,000 ...................................... (re. $12,792,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) .................................................. 150,000,000 ...... (re. $87,552,000)

By chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) ................................. 503,175,000 .................................................. (re. $87,559,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1722) (54255) ...................................
327,528,000 ...................................... (re. $28,419,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state highways, parkways, bridges, and facilities,
including work appurtenant and ancillary thereto, to improve access
to and from the John F. Kennedy International Airport, including
capacity improvements to the interchange between the Grand Central
Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
Expressway and expansion of the Van Wyck Expressway. Project costs
funded from this appropriation may include but shall not be limited
to construction, reconstruction, reconditioning and preservation,
and the acquisition of property, and for engineering services,
including personal services, nonpersonal services, fringe benefits,
and the contract services provided by private firms, and including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17JK1722) (54204) ....................
564,000,000 ...................................... (re. $66,846,000)
Transportation infrastructure and facilities of regional and community
importance to be accelerated in a manner consistent with the Depart-
ment's planning and engineering processes and pursuant to plans
provided by the speaker of the assembly and the temporary president
and majority leader of the senate, and posted to the Department's
public-facing website: for the payment of costs, including the
payment of liabilities incurred prior to April 1, 2017, of transpor-
tation infrastructure projects, including but not limited to, state
and local roads and bridges; airport, freight and passenger rail,
port and transit projects or multi-modal facilities, including work
appurtenant and ancillary thereto. Project costs funded from this
appropriation may include but shall not be limited to construction,
reconstruction, reconditioning and preservation, the acquisition of
property, and engineering services, including personal services,
nonpersonal services, fringe benefits, the contract services
provided by private firms, and reimbursements to the dedicated high-
way and bridge trust fund and capital projects funds, for activities
including but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation infrastructure projects (17RE1722)
(54209) ... 130,000,000 ......................... (re. $130,000,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ...... (re. $17,219,000)

By chapter 55, section 1, of the laws of 2016:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) ....................

84,475,000 ........................................ (re. $9,316,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) ....................

208,354,000 ...................................... (re. $10,375,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 ...... (re. $11,821,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) ..........
150,000,000 ..................................... (re. $119,556,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) ..................................
200,000,000 ....................................... (re. $4,638,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) (54241) ................................. 100,000,000 ........................... (re. $4,416,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 ...... (re. $13,158,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) (54255) ..........

155,000,000 ....................................... (re. $6,178,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) (54255) ..........

155,000,000 ....................................... (re. $6,260,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) (54255) ..........................
15,000,000 ............................................ (re. $1,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2022:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17552231) (53102) ..................
50,400,000 ............................................. (re. $50,400,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2231) (54220) ............
20,000,000 ............................................. (re. $20,000,000)

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2231) (54222) ... 20,000,000 ............... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2021:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17552131) (53102) ....................
27,500,000 ........................................ (re. $27,500,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, of the reconstruction, improvement, rehabilitation and
maintenance of the existing passenger rail system of the Niagara
Frontier transportation authority (17NF2131) (54220) ............
20,000,000 ........................................... (re. $20,000,000)
For the payment of the costs of the electrification of mass transit
bus fleets, including the replacement of conventional fossil-fueled
buses with electric buses. The moneys hereby appropriated are to be
made available for projects undertaken by mass transit systems other
than those mass transit operating agencies which receive money from
the metropolitan transportation authority dedicated tax fund
(17EB2131) (54222) ... 20,000,000 ................ (re. $20,000,000)
By chapter 54, section 1, of the laws of 2020:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund. Provided, however, that no obliga-
tions against, or spending from this appropriation shall be authorized
unless the director of the division of the budget certifies that
such obligations or spending can be accommodated within the State's
multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
esential governmental services (17552031) (53102) ................
27,500,000 ........................................... (re. $25,066,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, of the reconstruction, improvement, rehabilitation and
maintenance of the existing passenger rail system of the Niagara
Frontier transportation authority. Provided, however, that no obli-
gations against, or spending from this appropriation shall be
authorized unless the director of the division of the budget certi-
fies that such obligations or spending can be accommodated within
the State's multi-year financial plan without adversely affecting
the funding available for (a) capital projects currently authorized
that are deemed essential to the health and safety of the public, or
b) essential governmental services (17NF2031) (54220) ............
20,000,000 ....................................................... (re. $19,993,000)
For the costs of mass transportation capital projects, studies, and
facilities including replacement of buses, related bus equipment and
the acquisition, design and construction, including engineering and
consulting costs, of mass transit bus garages or other mass trans-
portation projects, studies, and facilities approved by the commis-
sioner of transportation in a program of projects. Such funding may
be part of a total project of which a portion is federally funded.
The moneys hereby appropriated are to be made available for the
Niagara Frontier transportation authority. Provided, however, that
no obligations against, or spending from this appropriation shall be
authorized unless the director of the division of the budget certi-
fies that such obligations or spending can be accommodated within
the State's multi-year financial plan without adversely affecting
the funding available for (a) capital projects currently authorized
that are deemed essential to the health and safety of the public, or
(b) essential governmental services (17AM2031) (54221) ............
6,000,000 .......................................................... (re. $6,000,000)
For the payment of the costs of the electrification of mass transit
bus fleets, including the replacement of conventional fossil-fueled
buses with electric buses. The moneys hereby appropriated are to be
made available for projects undertaken by mass transit systems other
than those mass transit operating agencies which receive money from
the metropolitan transportation authority dedicated tax fund.
Provided, however, that no obligations against, or spending from
this appropriation shall be authorized unless the director of the
division of the budget certifies that such obligations or spending
27,500,000 ....................................................... (re. $18,594,000)
By chapter 54, section 1, of the laws of 2019:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551931) (53102) .................
27,500,000 ....................................................... (re. $18,594,000)
By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF1931) (54220) 20,000,000 .................. (re. $4,622,000)

By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities including replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) 27,500,000 .................. (re. $12,441,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of mass transportation capital projects and facilities including replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) 27,500,000 .................. (re. $3,220,000)

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities including replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551631) (53102) ....................
27,500,000 ........................................ (re. $4,842,000)

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federallyfunded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551531) (53102) ....................
5,000,000 ......................................... (re. $1,781,000)

By chapter 54, section 1, of the laws of 2014:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federallyfunded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551431) (53102) ....................
5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federallyfunded
portion of the project to which it is added. The moneys hereby
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102) .................. 5,000,000 ......................................... (re. $1,575,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

Design and Construction

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) ... 45,000,000 .................. (re. $5,289,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2022:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17552241) (53104) ... 35,458,000 ................. (re. $35,458,000)

By chapter 54, section 1, of the laws of 2021:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17552141) (53104) ... 17,500,000 ................. (re. $17,500,000)
By chapter 54, section 1, of the laws of 2020:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17552041) (53104) ... 17,500,000 ........... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2019:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551941) (53104) ... 17,500,000 ........... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2018:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 ........... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2017:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by
the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ............ (re. $16,252,000)

By chapter 55, section 1, of the laws of 2016:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 ................. (re. $8,223,000)

By chapter 54, section 1, of the laws of 2015:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551541) (53104) ... 10,000,000 ................. (re. $9,942,000)

By chapter 54, section 1, of the laws of 2014:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551441) (53104) ... 10,000,000 ................. (re. $3,120,000)

By chapter 54, section 1, of the laws of 2013:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

ery required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a one year pilot program to upgrade diesel train
engines owned by the Long Island Rail Road to improve emissions
standards (17551341) (53104) ... 10,000,000 ....... (re. $2,529,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2012, of state and local highways, park-
ways, bridges, the New York State Thruway, Indian reservation roads,
and facilities for which the responsibility is vested with the state
department of transportation, including work appurtenant and ancil-
lar thereto. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and the acquisition of property;
for personal services, fringe benefits, nonpersonal services, and
contract services provided by private firms for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects (17101222) (54255) ....................
232,049,000 ...................................... (re. $13,471,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal
program, of state transportation projects, including both state
system and local system projects, and including but not limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property; for personal services, fringe benefits,
nonpersonal services, and contract services provided by private
firms for activities including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects; for the
payment of liabilities incurred prior to April 1, 2012 and for any
other such purposes as specified in section 89-b of the state
finance law as amended (17041220) (54256) ..........................
916,751,000 .............................. (re. $13,982,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1    Capital Projects Funds - Other
2    Capital Projects Fund - 30000
3    Highway Maintenance Purpose

4 By chapter 55, section 1, of the laws of 2007:
5    For the payment of the costs of diesel emissions reduction activities
6    and equipment, including but not limited to retrofit and acquisition
7    of low emission vehicles and equipment to achieve the maximum envi-
8    ronmental benefit in non-attainment areas as designated by the
9    United States environmental protection agency in accordance with the
10    clean air act (170807HM) (53260) ... 3,000,000 ........ (re. $74,000)

11    Capital Projects Funds - Other
12    Dedicated Highway and Bridge Trust Fund
13    Aviation Purpose Account - 30053
14    Aviation Purpose

15 By chapter 54, section 1, of the laws of 2022:
16    For Aviation Bureau including personal services, nonpersonal services,
17    fringe benefits and the contract services provided by private firms.
18    Notwithstanding any other provision of law to the contrary, the OGS
19    Interchange and Transfer Authority and the IT Interchange and Trans-
20    fer Authority as defined in the 2022-23 state fiscal year state
21    operations appropriation for the budget division program of the
22    division of the budget, are deemed fully incorporated herein and a
23    part of this appropriation as if fully stated (17012214) (54205).
24    Expense accounts (00000) ... 1,239,000 ............... (re. $1,223,000)

25 By chapter 54, section 1, of the laws of 2019:
26    For Aviation Bureau including personal services, nonpersonal services,
27    fringe benefits and the contract services provided by private firms.
28    Notwithstanding any other provision of law to the contrary, the OGS
29    Interchange and Transfer Authority and the IT Interchange and Trans-
30    fer Authority as defined in the 2019-20 state fiscal year state
31    operations appropriation for the budget division program of the
32    division of the budget, are deemed fully incorporated herein and a
33    part of this appropriation as if fully stated (17011914) (54205).
34    Expense accounts (00000) ... 1,243,000 ............... (re. $89,000)

35 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
36    section 1, of the laws of 2019:
37    For Aviation Bureau including personal services, nonpersonal services,
38    fringe benefits and the contract services provided by private firms.
39    Notwithstanding any other provision of law to the contrary, the OGS
40    Interchange and Transfer Authority and the IT Interchange and Trans-
41    fer Authority as defined in the 2018-19 state fiscal year state
42    operations appropriation for the budget division program of the
43    division of the budget, are deemed fully incorporated herein and a
44    part of this appropriation as if fully stated (17011814) (54205).
45    Expense accounts (00000) ... 1,186,000 ............... (re. $177,000)
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011714) (54205).
Expense accounts (00000) ... 1,176,000 ................ (re. $524,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2022:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170122HM) (50000) ................................. (re. $77,319,000)
Nonpersonal service (170422HM) (57050) ................................. (re. $133,848,000)
Fringe benefits (170822HM) (60090) 95,925,000 (re. $64,029,000)
Indirect costs (170922HM) (58850) 4,230,000 (re. $2,679,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2022 (54275).
Nonpersonal service (170522HM) (57050) ................................. (re. $60,953,000)

By chapter 54, section 1, of the laws of 2021:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170121HM) (50000) ................................. (re. $15,578,000)
Nonpersonal service (170421HM) (57050) ................................. (re. $50,054,000)
Fringe benefits (170821HM) (60090) 88,334,000 (re. $10,443,000)
Indirect costs (170921HM) (58850) 3,973,000 (re. $456,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2021 (54275).
Nonpersonal service (170521HM) (57050) ......................... (re. $35,676,000)
38,963,000 ...................................................

By chapter 54, section 1, of the laws of 2020:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170120HM) (50000) .............................. (re. $21,457,000)
140,883,000 ...................................................
Nonpersonal service (170420HM) (57050) ......................... (re. $57,519,000)
104,419,000 ...................................................
Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $13,729,000)
Indirect costs (170920HM) (58850) ... 4,833,000 ....... (re. $1,492,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2020 (54275).
Nonpersonal service (170520HM) (57050) ......................... (re. $4,974,000)
38,963,000 ...................................................

By chapter 54, section 1, of the laws of 2019:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170119HM) (50000) .............................. (re. $16,154,000)
140,883,000 ...................................................
Nonpersonal service (170419HM) (57050) ......................... (re. $16,643,000)
104,419,000 ...................................................
Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. $10,876,000)
Indirect costs (170919HM) (58850) ... 4,833,000 ....... (re. $605,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2019 (54275).
Nonpersonal service (170519HM) (57050) ......................... (re. $4,974,000)
38,963,000 ...................................................

By chapter 54, section 1, of the laws of 2018:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>municipalities, but not including the costs of heavy equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (170118HM) (50000)</td>
<td>124,903,000</td>
<td>(re. $2,677,000)</td>
</tr>
<tr>
<td>Nonpersonal service (170418HM) (57050)</td>
<td>104,419,000</td>
<td>(re. $3,258,000)</td>
</tr>
<tr>
<td>Fringe benefits (170818HM) (60090)</td>
<td>79,801,000</td>
<td>(re. $2,882,000)</td>
</tr>
<tr>
<td>Indirect costs (170918HM) (58850)</td>
<td>3,847,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2018 (54275).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (170518HM) (57050)</td>
<td>124,903,000</td>
<td>(re. $2,677,000)</td>
</tr>
<tr>
<td>Nonpersonal service (170417HM) (57050)</td>
<td>241,000,000</td>
<td>(re. $834,000)</td>
</tr>
<tr>
<td>Indirect costs (170917HM) (58850)</td>
<td>7,633,000</td>
<td>(re. $358,000)</td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (170417HM) (57050)</td>
<td>241,000,000</td>
<td>(re. $834,000)</td>
</tr>
<tr>
<td>Indirect costs (170917HM) (58850)</td>
<td>7,633,000</td>
<td>(re. $358,000)</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (170116HM) (50000)</td>
<td>255,443,000</td>
<td>(re. $11,274,000)</td>
</tr>
<tr>
<td>Nonpersonal service (170416HM) (57050)</td>
<td>240,000,000</td>
<td>(re. $19,149,000)</td>
</tr>
<tr>
<td>Fringe benefits (170816HM) (60090)</td>
<td>143,610,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Indirect costs (170916HM) (58850)</td>
<td>6,846,000</td>
<td>(re. $294,000)</td>
</tr>
<tr>
<td>For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (170516HM) (57050)</td>
<td>36,727,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170115HM) (50000) ... 253,110,000 ..... (re. $2,000)
Nonpersonal service (170415HM) (57050) ........................................
235,648,000 ................................................................. (re. $886,000)
Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,081,000)
Indirect costs (170915HM) (58850) ... 6,404,000 ........ (re. $239,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275).

Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
Nonpersonal service (170414HM) (57050) ........................................
222,000,000 ................................................................. (re. $859,000)
Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
Indirect costs (170914HM) (58850) ... 6,996,000 ........ (re. $50,000)

For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) ......................
2,500,000 ................................................................. (re. $1,200,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GP15HM) (54239) ......
1,000,000 ................................................................. (re. $528,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
Nonpersonal service (170414HM) (57050) ........................................
222,000,000 ................................................................. (re. $859,000)
Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
Indirect costs (170914HM) (58850) ... 6,996,000 ........ (re. $50,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014 (54275).

Nonpersonal service (170514HM) (57050) ........................................
40,000,000 ................................................................. (re. $5,387,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

and municipalities, but not including the costs of heavy equipment (53260).

Nonpersonal service (170413HM) (57050) ............................... 195,880,000  (re. $175,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013 (54275).

Nonpersonal service (170513HM) (57050) ............................... 49,070,000  (re. $20,670,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities (53260).

Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)

Nonpersonal service (170412HM) (57050) ............................... 244,950,000  (re. $93,000)

Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)

Indirect costs (170912HM) (58850) ... 6,298,000 ....... (re. $110,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) .......

614,652,000 ........................................ (re. $27,634,000)

PERSONAL SERVICE

Personal service--regular ...... 204,261,000
Temporary service ............... 2,700,000
Holiday/overtime compensation ... 22,500,000

Amount available for personal service ........... 229,461,000

NONPERSONAL SERVICE

Supplies and materials ............ 140,747,000
Travel ..................................... 900,000
Contractual services ............. 81,000,000
Equipment ............................. 13,500,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Fringe benefits ................ 123,475,000
2 Indirect costs ................... 7,929,000

Amount available for nonperson- personal service ............ 367,551,000

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

11 Contractual services ............... 180,000
12 Equipment ........................ 17,460,000

Amount available for nonpersonal service ............... 17,640,000

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) ........ 668,346,000 ....................................... (re. $9,398,000)

PERSONAL SERVICE

32 Personal service--regular ...... 226,956,000
33 Temporary service ............... 3,000,000
34 Holiday/overtime compensation ... 25,000,000

Amount available for personal service ............... 254,956,000

NONPERSONAL SERVICE

40 Supplies and materials ........... 156,386,000
41 Travel .................................. 1,000,000
42 Contractual services ............. 90,000,000
43 Equipment ........................... 15,000,000
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1 Fringe benefits ................ 123,475,000
2 Indirect costs ................... 7,929,000
   --------------
4 Amount available for nonper-
5    sonal service .............. 393,790,000
6  --------------
7 MAINTENANCE UNDISTRIBUTED
8 For the purchase of transpor-
9    tation related equipment,
10   including the cost of all
11   vehicles under 8,500 pounds ... 19,600,000
12 NONPERSONAL SERVICE
13 Contractual services .......... 200,000
14 Equipment ..................... 19,400,000
15  --------------
16    Amount available for nonper-
17      sonal service .......... 19,600,000
18  --------------
19                                       668,346,000
20  ==============
21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
22 section 1, of the laws of 2011:
23 For the payment of costs, including the payment of liabilities
24 incurred prior to April 1, 2009, of snow and ice control on state
25 highways and preventive maintenance on state roads and bridges as
26 defined in paragraph (a) of subdivision 1 of section 10-d of the
27 highway law, including personal services, nonpersonal services,
28 fringe benefits and contractual services provided by private firms
29 and municipalities.
30 The items shown in the schedule below shall be for projects with a
31 common purpose and may be interchanged without limitation subject to
32 the approval of the director of the budget (170409HM) (53260) .......
33 664,757,267 ........................................ (re. $36,903,000)
34 PERSONAL SERVICE
35 Personal service--regular ...... 215,326,267
36 Temporary service .............. 3,000,000
37 Holiday/overtime compensation ... 30,000,000
38  --------------
39    Amount available for
40      personal service ....... 248,326,267
41  --------------
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24  

<table>
<thead>
<tr>
<th></th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Supplies and materials .......... 161,375,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel ................................ 1,500,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services ............ 90,000,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment ........................ 15,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits ................ 109,139,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs ..................  8,556,000</td>
</tr>
<tr>
<td>8</td>
<td>--------------</td>
</tr>
<tr>
<td>9</td>
<td>Amount available for nonperso-</td>
</tr>
<tr>
<td>10</td>
<td>nal service .................. 385,570,000</td>
</tr>
<tr>
<td>11</td>
<td>--------------</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED  

| 13 | For the purchase of transpor- |
| 14 |    tation related equipment, |
| 15 |    including the cost of all |
| 16 |    vehicles under 8,500 pounds | 19,600,000 |

<table>
<thead>
<tr>
<th>24</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Contractual services ............ 200,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment ........................ 19,400,000</td>
</tr>
<tr>
<td>20</td>
<td>--------------</td>
</tr>
<tr>
<td>21</td>
<td>Amount available for nonperso-</td>
</tr>
<tr>
<td>22</td>
<td>nal service .................. 19,600,000</td>
</tr>
<tr>
<td>23</td>
<td>--------------</td>
</tr>
</tbody>
</table>

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ............ 11,261,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

NONPERSONAL SERVICE

Contractual services ............ 11,261,000

Amount available for nonper-
sonal service ............... 11,261,000

= 664,757,267

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) ......

614,421,000 ....................................... (re. $1,132,000)

PERSONAL SERVICE

Personal service--regular ...... 231,213,000
Temporary service ................ 2,259,000
Holiday/overtime compensation ... 27,392,000

Amount available for personal service ........ 260,864,000

NONPERSONAL SERVICE

Supplies and materials ........... 118,595,000
Travel ........................... 1,435,000
Contractual services ............. 77,787,000
Equipment ........................ 13,747,000
Fringe benefits .................. 103,050,000
Indirect costs .................... 8,710,000

Amount available for nonper-
sonal service ............... 323,324,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-
tation related equipment,
including the cost of all vehicles under 8,500 pounds \(19,300,000\) 

NONPERSONAL SERVICE

Contractual services \(193,000\)  
Equipment \(19,107,000\)  

Amount available for nonpersonal service \(19,300,000\) 

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law \(10,933,000\)  

NONPERSONAL SERVICE

Contractual services \(10,933,000\)  

Amount available for nonpersonal service \(10,933,000\)  

614,421,000  

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  highway law, including personal services, nonpersonal services, 
2  fringe benefits and contractual services provided by private firms 
3  and municipalities. 
4  The items shown in the schedule below shall be for projects with a 
5  common purpose and may be interchanged without limitation subject to 
6  the approval of the director of the budget (170407HM) (53260) ...... 
7  573,779,500 ........................................... (re. $300,000)

8  PERSONAL SERVICE

9  Personal service--regular ...... 194,220,000 
10 Temporary service ................. 2,215,000 
11 Holiday/overtime compensation ... 26,861,000 
12  ---------------- 
13 Amount available for 
14 personal service .......... 223,296,000 
15  ---------------

16 NONPERSONAL SERVICE

17 Supplies and materials .......... 120,805,000 
18 Travel ............................ 1,377,000 
19 Contractual services .......... 73,203,000 
20 Equipment ........................ 12,711,000 
21 Fringe benefits ................. 85,721,000 
22 Indirect costs .................. 26,002,000 
23  ------------------ 
24 Amount available for nonper- 
25 sonal service ............... 319,819,000 
26  ---------------

27 MAINTENANCE UNDISTRIBUTED

28 For the purchase of transpor- 
29 tation related equipment, 
30 including the cost of all 
31 vehicles under 8,500 pounds ... 19,100,000 

32 NONPERSONAL SERVICE

33 Contractual services .......... 191,000 
34 Equipment ........................ 18,909,000 
35  ------------------ 
36 Amount available for nonper- 
37 sonal service ............... 19,100,000 
38  ---------------

39 For costs associated with the 
40 contract maintenance and 
41 operation of interstate 84, 
42 the department of transpor- 
43 tation and the thruway
authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law .....

11,565,000

NONPERSONAL SERVICE

Contractual services .............. 11,565,000

------------------

Amount available for nonper-
sonal service .............. 11,565,000

------------------

573,779,500

------------------

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) ...

... 528,118,000 ............................. (re. $3,115,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehi-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

cles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) ...

... 479,947,000 ......................... (re. $714,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060479) (53267) ...

... 5,400,000 ......................... (re. $1,972,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2003. For the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060279) (53267) ... 9,000,000 .................... (re. $291,000)

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquis-
tion of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nee.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 
(17070279) (54280) ... 6,000,000 .................... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 
(17060079) (53267) ... 15,000,000 .................... (re. $82,000)

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) (54280) ... 15,000,000 ................... (re. $301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their designees.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17079979) (53267) ... 10,000,000 ............... (re. $1,574,000)

By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to
April 1, 1998. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
1 access portion of such project's cost is greater than $2,000,000
(17069879) (53267) ... 5,000,000 ....................... (re. $69,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with the 2005 memorandum of understanding among
the governor, the majority leader of the senate, and the speaker of the
assembly, or their designees. Notwithstanding any other in-con-
sistent provision of law, funds allocated and made available from
this appropriation in state fiscal years 2006-07 through 2009-10
shall not exceed $50,000,000 annually pursuant to section viii of
the 2005 transportation memorandum of understanding (17MM06MR)
(53268) ... 200,000,000 ....................... (re. $121,793,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17MM05MR) (53268) ....................
150,000,000 ....................... (re. $9,525,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2022:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2022, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilit-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2022-23 (53164).

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092222) (54276) .................

22,000,000 ....................................... (re. $21,757,000)

By chapter 54, section 1, of the laws of 2021:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2021-22 (53164).

Personal service (17012122) (50000) ... 5,000,000 ..... (re. $407,000)
Nonpersonal service (17042122) (57050) ...............................
20,000,000 ........................................ (re. $4,211,000)
Capital projects (17082122) (60551) ..................................
449,150,000 ........................................ (re. $174,669,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092122) (54276) .................... 22,000,000 ....................................... (re. $21,969,000)

By chapter 54, section 1, of the laws of 2020:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2020-21. Provided, however, that no obligations
against, or spending from this appropriation shall be authorized
unless the director of the division of the budget certifies that
such obligations or spending can be accommodated within the State's
multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services. Provided, however, that during
state fiscal year 2020-21, the department of transportation shall,
ten calendar days prior to the start of each quarter or as soon as
practicable thereafter, provide to the director of the budget, the
secretary of the senate finance committee, and the secretary of the
assembly ways and means committee, a schedule of planned highway and
bridge capital project lettings to take place during such quarter;
and provided, further, that the projects to be let by the department
may differ from the schedules so provided due to emergencies, envi-
ronmental concerns, federal mandates, unforeseen conditions, design
changes or other factors (53164).

Personal service (17012022) (50000) ... 5,000,000 ...... (re. $60,000)
Nonpersonal service (17042022) (57050) ...............................
20,000,000 ........................................ (re. $1,376,000)
Capital projects (17082022) (60551) .................................
449,150,000 ...................................... (re. $57,219,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2020, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation. Provided, however, that no obligations
against, or spending from this appropriation shall be authorized
unless the director of the division of the budget certifies that
such obligations or spending can be accommodated within the State's
multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services (17092022) (54276) .................
22,000,000 ....................................... (re. $21,417,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2019, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2023-24

the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2019-20 (53164).

Capital projects (17081922) (60551) ..................................
449,150,000 ...................................... (re. $29,990,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091922) (54276) ............... 22,000,000 ....................................... (re. $11,591,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2018-19 (53164).

Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. $458,000)
Capital projects (17081822) (60551) ..................................
449,150,000 ........................................ (re. $38,481,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) ......................
22,000,000 ........................................ (re. $3,331,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2017-18 (53164).

Nonpersonal service (17041722) (57050) ................................ 20,000,000 .......................................... (re. $439,000)

Capital projects (17081722) (60551) .................................. 408,443,000 ...................................... (re. $24,000,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 ...... (re. $31,000)
Nonpersonal service (17041622) (57050) ......................... (re. $1,302,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Capital projects (17081622) (60551) ..................................
   436,487,000 .................................................. (re. $14,871,000)
   For the payment of the costs, including the payment of liabilities
   incurred prior to April 1, 2016, of the acquisition of property
   related to construction, reconstruction, reconditioning and preser-
   vation, and preventive maintenance of state highways, parkways,
   bridges, the New York State Thruway, Indian reservation roads, and
   facilities for which the responsibility is vested with the state
   department of transportation (17091622) (54276) .................
   24,562,000 .................................................. (re. $10,655,000)

2. By chapter 54, section 1, of the laws of 2015:
   For the payment of the costs, including the payment of liabilities
   incurred prior to April 1, 2015, of state highways, parkways, bridg-
   es, the New York State Thruway, Indian reservation roads, and facil-
   ities for which the responsibility is vested with the state depart-
   ment of transportation including work appurtenant and ancillary
   thereto, for the state share of federally authorized high speed rail
   improvement projects, and for the cost of administrative services of
   the department of transportation and the cost of services provided
   by private firms; including the costs of preventive maintenance on
   state roads and bridges as defined in paragraph (a) of subdivision 1
   of section 10-d of the highway law for contractual preventive main-
   tenance services provided by private firms; and including but not
   limited to the preparation of designs, plans, specifications and
   estimates; construction management and supervision, and appraisals,
   surveys, testing and environmental impact statements for transporta-
   tion projects. Project costs funded from this appropriation may
   include but shall not be limited to construction, reconstruction,
   reconditioning and preservation, and preventive maintenance. Up to
   $5,000,000 of this appropriation may be used for traffic maintenance
   and traffic protection services provided by the division of state
   police.

3. With the approval of the director of the budget, the commissioner of
   transportation is authorized to enter into agreements with any muni-
   cipality to finance local bridge projects through state nonfederally
   aided highway funds appropriated herein when the use of federal aid
   funds for such local bridge projects would not be cost effective and
   the federal aid and state matching funds saved as a result of the
   use of nonfederal aid funds for local bridge projects are made
   available for bridge projects on the state highway system. The total
   amount of non-federally aided highway funds made available for local
   bridge projects from this appropriation shall not exceed $2,500,000
   in state fiscal year 2015-16 (53164).

4. Personal service (17011522) (50000) ... 5,000,000 ...... (re. $99,000)
   Nonpersonal service (17041522) (57050) ............................
   20,000,000 .................................................. (re. $285,000)

5. Capital projects (17081522) (60551) ..................................
   413,251,000 .................................................. (re. $10,173,000)
   For the payment of the costs, including the payment of liabilities
   incurred prior to April 1, 2015, of the acquisition of property
   related to construction, reconstruction, reconditioning and preser-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

... vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091522) ... 23,431,000 ........... (re. $7,476,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091422) (60551) ... 27,690,000 .... (re. $147,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2014-15 (53164).

Personal service (17011422) (50000) ... 6,000,000 ..... (re. $190,000)
Nonpersonal service (17041422) (57050) ............................... 27,000,000 ........................................... (re. $26,000)
Capital projects (17081422) (60551) 474,079,000 ..... (re. $4,637,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2013-14 (53164).

Nonpersonal service (17041322) (57050) ............................... 19,000,000 .......................................... (re. $186,000)
Capital projects (17081322) (60551) ............................ 553,121,000 ...................................... (re. $77,608,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2012-13 (53164).

Nonpersonal service (17041222) (57050) ............................... 15,100,000 ........................................... (re. $46,000)
Capital projects (17081222) (60551) .................................. 508,950,000 ....................................... (re. $9,383,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2011, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property. With the approval of the director of the
budget, the commissioner of transportation is authorized to enter
into agreements with any municipality to finance local bridge
projects through state non-federally aided highway funds appropri-
ated herein when the use of federal aid funds for such local bridge
projects would not be cost effective and the federal aid and state
matching funds saved as a result of the use of non-federal aid funds
for local bridge projects are made available for bridge projects on
the state highway system. The total amount of non-federally aided
highway funds made available for local bridge projects from this
appropriation shall not exceed $2,500,000 in state fiscal year
2011-12.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17021122) (53164) ......

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,000,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,990,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>13,000,000</td>
</tr>
<tr>
<td>CAPITAL PROJECTS</td>
<td></td>
</tr>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>486,000,000</td>
</tr>
<tr>
<td>Right of Way Acquisition</td>
<td>25,050,000</td>
</tr>
<tr>
<td>Amount available for capital projects</td>
<td>511,050,000</td>
</tr>
<tr>
<td></td>
<td>526,050,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2010, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164) .......

526,050,000 ........................................ (re. $1,850,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 1,500,000
Holiday/overtime compensation ...... 500,000

Amount available for personal service ........ 2,000,000

NONPERSONAL SERVICE

Supplies and materials ............ 2,000,000
Travel ...................................... 10,000
Contractual services .............. 7,000,000
Equipment ............................ 3,990,000

Amount available for nonper-
sonal service ............... 13,000,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance .................. 486,000,000

Right of Way Acquisition ........ 25,050,000

Amount available for maintenance undistributed ........ 511,050,000

                             526,050,000

By chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) .......

516,550,000 .................................................. (re. $18,827,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

SCHEDULE

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total available for personal service</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,990,000</td>
</tr>
<tr>
<td><strong>Total available for nonpersonal service</strong></td>
<td><strong>13,000,000</strong></td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>476,000,000</td>
</tr>
<tr>
<td>Right of Way Acquisition</td>
<td>25,550,000</td>
</tr>
<tr>
<td><strong>Total available for maintenance undistributed</strong></td>
<td><strong>501,550,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconstr-
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) (53164) ......

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service--regular .......... 926,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation .... 1,074,000</td>
</tr>
<tr>
<td>Amount available for personal service .......... 2,000,000</td>
</tr>
</tbody>
</table>

| NONPERSONAL SERVICE     |
| Supplies and materials ........... 1,283,000 |
| Travel .............................. 3,000 |
| Contractual services ............ 7,833,000 |
| Equipment ........................ 3,881,000 |
| Amount available for nonpersonal service ........... 13,000,000 |

| MAINTENANCE UNDISTRIBUTED |
| Highway and Bridge Construction and Preventive Maintenance ... 524,352,000 |
| Amount available for maintenance undistributed ........ 524,352,000 |

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) ...... 520,505,000 ........................................... (re. $1,603,000)

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service--regular .......... 463,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation ...... 537,000</td>
</tr>
<tr>
<td>Amount available for personal service .......... 1,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials .......... 1,184,000</td>
</tr>
<tr>
<td>Travel ......................... 3,000</td>
</tr>
<tr>
<td>Contractual services .......... 7,231,000</td>
</tr>
<tr>
<td>Equipment ..................... 3,582,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>$12,000,000</th>
</tr>
</thead>
</table>

MAINTENANCE UNDISTRIBUTED

| Highway and Bridge
| Construction and Preventive
| Maintenance | $507,505,000 |
|------------------------------------------------|

| Amount available for maintenance undistributed | $507,505,000 |
|------------------------------------------------|

<table>
<thead>
<tr>
<th>$520,505,000</th>
</tr>
</thead>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) ...... $667,502,000 ........................................ (re. $2,198,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

SCHEDULE

1 Highway       and       Bridge
2 Construction ................. 457,502,000
3                                --------------
4 Preventive Maintenance ......... 210,000,000
5                                --------------
6                                   667,502,000
7                                ==============
8
9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
10 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.
11 The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.
12 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.
13 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ...
14  ... 604,125,000 ............................ (re. $2,158,000)
By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) (53164) ...................

380,000,000 ...................................... (re. $17,778,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ...
... 331,260,000 ............................. (re. $1,093,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) (53164) ................. 370,000,000 ....................................... (re. $2,355,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) (53261) ... ... 317,684,000 .................................. (re. $2,106,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2002-2003 (17020222) (53164) .................
1,042,107,000 ........................................ (re. $2,048,000)
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040222) (53260) ...............................
330,132,036 ...................................... (re. $20,516,000)

SCHEDULE

Personal service ........................................ 47,600,000
Nonpersonal service ................................. 41,391,000

Maintenance undistributed
For expenses of highway maintenance .......... 87,193,000
For the costs of the contract services
provided by private firms performing
preventive maintenance ......................... 153,948,036
--------------
Available for maintenance undistributed .... 245,153,036
--------------
330,132,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2001, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2001-2002 (17020122) (53164) ..................

1,069,754,000 ................................... (re. $127,605,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2001, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040122) (53261) .............................
330,864,000 ...................................... (re. $14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2000, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2000-2001 (17020022) (53164) ..................
943,841,000 ........................................ (re. $4,384,000)
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2000, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17040022) (53261) .......................
328,297,000 ......................................... (re. $139,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1999-2000 (17029922) (53164) ..................
845,000,000 ........................................ (re. $6,675,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1999, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049922) (53261) .......................
346,818,000 ......................................... (re. $596,000)
By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) ...
1,165,139,000 ............................................... (re. $5,777,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261) .....................
345,011,000 .............................................. (re. $2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) (53164) .................
915,748,000 .................................................. (re. $4,251,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... ..... 278,668,000 ................... (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... 779,430,000 ......................................... (re. $704,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1995-96 (17029522) (53164) ......................
880,323,000 .................................................. (re. $21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1996:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1994, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the use
of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1994-95 (17029422) (53164) ......................
1,095,524,000 .................................................. (re. $9,580,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter
295, part A, section 1, of the laws of 2001:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective.
Federal aid and state matching funds saved as a result of the use of
non-federal aid funds for local bridge projects shall be made avail-
able for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993–94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) (53164) ... ........................

1,042,787,000 .................................................. (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992–93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... ........................

208,855,000 ........................................ (re. $8,632,000)

By chapter 54, section 1, of the laws of 2022:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
By chapter 54, section 1, of the laws of 2021:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

By chapter 54, section 1, of the laws of 2020:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

By chapter 54, section 1, of the laws of 2019:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

By chapter 54, section 1, of the laws of 2018:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

By chapter 54, section 1, of the laws of 2017:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Personal service (17P11730) (50000) ........................................................................ (re. $1,951,000)
2 Nonpersonal service (17P41730) (57050) ... 122,000 ...... (re. $11,000)
3 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. $1,427,000)
4 Indirect costs (17P91730) (58850) ... 1,462,000 ........ (re. $35,000)

By chapter 55, section 1, of the laws of 2016:
5 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
6 Personal service (17P11630) (50000) ... 41,359,000 .. (re. $4,105,000)
7 Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $23,000)
8 Indirect costs (17P91630) (58850) ... 1,303,000 ........ (re. $34,000)

By chapter 54, section 1, of the laws of 2015:
9 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
10 Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. $31,000)
11 Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. $656,000)
12 Indirect costs (17P91530) (58850) ... 1,293,000 ........ (re. $37,000)

By chapter 54, section 1, of the laws of 2014:
13 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
14 Personal service (17P11430) (50000) ... 40,295,000 .... (re. $203,000)
15 Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. $34,000)
16 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. $1,202,000)
17 Indirect costs (17P91430) (58850) ... 1,253,000 ....... (re. $67,000)

By chapter 54, section 1, of the laws of 2013:
18 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
19 Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. $16,000)
20 Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. $905,000)
21 Indirect costs (17P91330) (58850) ... 1,296,000 ....... (re. $53,000)

By chapter 54, section 1, of the laws of 2012:
22 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
23 Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. $25,000)
24 Fringe benefits (17P81230) (60090) ... 19,320,000 ...... (re. $96,000)
25 Indirect costs (17P91230) (58850) ... 1,207,000 ........ (re. $195,000)

By chapter 54, section 1, of the laws of 2011:
26 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) 58,657,000 .......................... (re. $259,000)
## PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$38,037,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$919,000</td>
</tr>
<tr>
<td><strong>Total Amount Available for Personal Service</strong></td>
<td><strong>$38,956,000</strong></td>
</tr>
</tbody>
</table>

## NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$61,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$121,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$57,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$15,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$18,068,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$1,379,000</td>
</tr>
<tr>
<td><strong>Total Amount Available for Nonpersonal Service</strong></td>
<td><strong>$19,701,000</strong></td>
</tr>
</tbody>
</table>

**Total Amount Available for Department Management and Administration:**

**$58,657,000**

---

By chapter 54, section 1, of the laws of 2022:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17A12230) (50000)</td>
<td>$34,415,000</td>
</tr>
<tr>
<td>Nonpersonal service (17A42230) (57050)</td>
<td>(re. $34,415,000)</td>
</tr>
<tr>
<td>Fringe benefits (17A82230) (60090)</td>
<td>$22,009,000</td>
</tr>
<tr>
<td>Indirect costs (17A92230) (58850)</td>
<td>$971,000</td>
</tr>
</tbody>
</table>

**Total Amount Available for Department Management and Administration:**

**$33,354,000**

By chapter 54, section 1, of the laws of 2021:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).

Personal service (17A12130) (50000) .................................. 31,415,000 ........................................ (re. $3,065,000)
Nonpersonal service (17A42130) (57050) .................................. 33,354,000 ........................................ (re. $20,619,000)
Fringe benefits (17A82130) (60090) ... 19,698,000 ... (re. $2,721,000)
Indirect costs (17A92130) (58850) ... 886,000 ........... (re. $123,000)

By chapter 54, section 1, of the laws of 2020:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A12030) (50000) ... 31,415,000 .. (re. $3,235,000)
Nonpersonal service (17A42030) (57050) .................................. 33,354,000 ........................................ (re. $11,866,000)
Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $2,121,000)
Indirect costs (17A92030) (58850) ... 1,078,000 ........ (re. $288,000)

By chapter 54, section 1, of the laws of 2019:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A11930) (50000) ... 31,415,000 .... (re. $320,000)
Nonpersonal service (17A41930) (57050) .................................. 33,354,000 ........................................ (re. $4,437,000)
Fringe benefits (17A81930) (60090) ... 20,062,000 ...... (re. $341,000)
Indirect costs (17A91930) (58850) ... 1,078,000 ........ (re. $28,000)

By chapter 54, section 1, of the laws of 2018:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A11830) (50000) ... 31,604,000 .... (re. $788,000)
By chapter 54, section 1, of the laws of 2017:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41830) (57050) ........................................ (re. $984,000)
Fringe benefits (17A81830) (60090) ... 20,192,000 ...... (re. $161,000)
Indirect costs (17A91830) (58850) ... 974,000 ........... (re. $8,000)

By chapter 55, section 1, of the laws of 2016:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41730) (57050) ........................................ (re. $892,000)
Fringe benefits (17A81730) (60090) ... 18,807,000 ...... (re. $158,000)
Indirect costs (17A91730) (58850) ... 902,000 .......... (re. $26,000)

By chapter 54, section 1, of the laws of 2015:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41530) (57050) ........................................ (re. $6,217,000)
Fringe benefits (17A81530) (60090) ... 17,442,000 ...... (re. $55,000)
Indirect costs (17A91530) (58850) ... 790,000 .......... (re. $11,000)

By chapter 54, section 1, of the laws of 2014:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41430) (57050) ...........................................
27,982,000 ........................................... (re. $213,000)

Indirect costs (17A91430) (58850) ... 844,000 ........... (re. $15,000)

By chapter 54, section 1, of the laws of 2013:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41330) (57050) ...........................................
33,102,000 ........................................... (re. $367,000)

By chapter 54, section 1, of the laws of 2012:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41230) (57050) ...........................................
40,300,000 ........................................... (re. $386,000)

By chapter 54, section 1, of the laws of 2011:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262) ..............
112,348,000 ...................................... (re. $12,209,000)

PERSONAL SERVICE

Personal service--regular ....... 42,593,000
Temporary service ................. 824,000
Holiday/overtime compensation .... 1,261,000

___________
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Amount available for personal service ........... 44,678,000

NONPERSONAL SERVICE

5 Supplies and materials ........... 1,845,000
6 Travel ........................... 4,570,000
7 Contractual services ............ 35,957,000
8 Equipment .......................... 180,000
9 Fringe benefits ................. 23,332,000
10 Indirect costs ................... 1,786,000

Amount available for nonpersonal service ............... 67,670,000

NONPERSONAL SERVICE

2 Supplies and materials ........... 1,845,000
3 Travel ........................... 4,570,000
4 Contractual services ............ 35,957,000
5 Equipment .......................... 180,000
6 Fringe benefits ................. 23,332,000
7 Indirect costs ................... 1,786,000

Amount available for nonpersonal service ............... 67,670,000

By chapter 55, section 1, of the laws of 2010:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262) .............. 122,040,000 ................................. (re. $9,106,000)

PERSONAL SERVICE

23 Personal service--regular ....... 47,325,000
24 Temporary service ................. 916,000
25 Holiday/overtime compensation .... 1,401,000

Amount available for personal service ........... 49,642,000

NONPERSONAL SERVICE

31 Supplies and materials ........... 2,050,000
32 Travel ........................... 5,078,000
33 Contractual services ............ 39,952,000
34 Equipment .......................... 200,000
35 Fringe benefits ................. 23,332,000
36 Indirect costs ................... 1,786,000

Amount available for nonpersonal service ............... 72,398,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262) ............
122,554,000 ........................................ (re. $3,037,000)

PERSONAL SERVICE

Personal service--regular ....... 47,005,000
Temporary service .................. 911,000
Holiday/overtime compensation .... 1,394,000

------
Amount available for
personal service ............. 49,310,000

NONPERSONAL SERVICE

Supplies and materials ........... 2,506,000
Travel ........................... 5,622,000
Contractual services ............ 40,222,000
Equipment .......................... 427,000
Fringe benefits .................... 22,538,000
Indirect costs ........................ 1,929,000

------
Amount available for nonper-
sonal service ............... 73,244,000

122,554,000

Design and Construction

By chapter 54, section 1, of the laws of 2022:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E12230) (50000) ..................................
244,387,000 .................................. (re. $167,459,000)

Nonpersonal service (17E42230) (57050) ..................................
10,741,000 ....................................... (re. $10,741,000)

Fringe benefits (17E82230) (60090) ..................................
156,139,000 .................................. (re. $104,049,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Indirect costs (17E92230) (58850) ... 7,454,000 ..... (re. $4,827,000)
For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).

Nonpersonal service (17EP2230) (57050) ...............................
232,965,000 ..................................... (re. $228,618,000)

By chapter 54, section 1, of the laws of 2021:
For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of $575,000 to the office of the
inspector general.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).

Personal service (17E12130) (50000) ..................................
277,832,000 ..................................... (re. $109,388,000)
Nonpersonal service (17E42130) (57050) .............................
10,741,000 ..................................... (re. $5,744,000)
Fringe benefits (17E82130) (60090) .................................
149,125,000 ..................................... (re. $23,292,000)
Indirect costs (17E92130) (58850) ... 9,434,000 ..... (re. $2,823,000)
For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).

Nonpersonal service (17EP2130) (57050) ...............................
199,520,000 ..................................... (re. $195,597,000)

By chapter 54, section 1, of the laws of 2020:
For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of $575,000 to the office of the
inspector general.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Total Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (17E12030) (50000)</td>
<td>277,832,000</td>
<td>(re. $82,205,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (17E42030) (57050)</td>
<td>10,741,000</td>
<td>(re. $2,653,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (17E82030) (60090)</td>
<td>144,369,000</td>
<td>(re. $22,456,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (17E92030) (58850)</td>
<td>9,434,000</td>
<td>(re. $2,965,000)</td>
</tr>
<tr>
<td>5</td>
<td>For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (17EP2030) (57050)</td>
<td>199,520,000</td>
<td>(re. $99,535,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2019:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Total Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (17E11930) (50000)</td>
<td>277,832,000</td>
<td>(re. $82,205,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (17E41930) (57050)</td>
<td>10,741,000</td>
<td>(re. $2,653,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (17E81930) (60090)</td>
<td>144,369,000</td>
<td>(re. $22,456,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (17E91930) (58850)</td>
<td>8,897,000</td>
<td>(re. $1,417,000)</td>
</tr>
<tr>
<td>5</td>
<td>For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (17EP1930) (57050)</td>
<td>199,520,000</td>
<td>(re. $125,422,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).

Personal service (17E11830) (50000) ..................................
  257,419,000 ...................................... (re. $70,356,000)
Nonpersonal service (17E41830) (57050) ...............................
  10,741,000 .......................................... (re. $269,000)
Fringe benefits (17E81830) (60090) .................................
  142,816,000 ....................................... (re. $2,005,000)
Indirect costs (17E91830) (58850) ... 8,927,000 ...... (re. $177,000)

For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).

Nonpersonal service (17EP1830) (57050) ...............................
  199,520,000 ...................................... (re. $44,762,000)

By chapter 54, section 1, of the laws of 2017:
For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of $575,000 to the office of the
inspector general.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).
Personal service (17E11730) (50000) .................................
  248,470,000 ...................................... (re. $43,246,000)
Nonpersonal service (17E41730) (57050) ...............................
  10,741,000 .......................................... (re. $324,000)
Fringe benefits (17E81730) (60090) .................................
  123,448,000 ...................................... (re. $17,675,000)
Indirect costs (17E91730) (58850) ... 6,838,000 ...... (re. $864,000)
For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).
Nonpersonal service (17EP1730) (57050) ...............................
  199,520,000 ...................................... (re. $28,698,000)

By chapter 55, section 1, of the laws of 2016:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11630) (50000) ..............................
244,387,000 ........................................ (re. $68,282,000)

Nonpersonal service (17E41630) (57050) ..............................
10,565,000 ........................................ (re. $627,000)

Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $209,000)
Indirect costs (17E91630) (58850) ... 6,320,000 ....... (re. $204,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1630) (57050) ..............................
198,564,000 ........................................ (re. $26,231,000)

By chapter 54, section 1, of the laws of 2015:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41530) (57050) ..............................
10,413,000 ........................................ (re. $184,000)

Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)
Indirect costs (17E91530) (58850) ... 6,269,000 ....... (re. $344,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1530) (57050) ..............................
137,778,000 ........................................ (re. $13,871,000)

By chapter 54, section 1, of the laws of 2014:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41430) (57050) .................................
10,159,000 ......................................................... (re. $177,000)
Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
Indirect costs (17E91430) (58850) ... 6,209,000 ....... (re. $388,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1430) (57050) .................................
118,015,000 ....................................... (re. $8,461,000)

By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $277,000)
Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
Indirect costs (17E91330) (58850) ... 6,380,000 ........ (re. $67,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1330) (57050) .................................
119,003,000 ...................................... (re. $13,120,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41230) (57050) .................................
172,203,000 ............................................ (re. $15,155,000)
Indirect costs (17E91230) (58850) ... 5,941,000 ........ (re. $475,000)

By chapter 54, section 1, of the laws of 2011:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .............. 53,827,000
Construction Inspection ........... 65,280,000
Bridge Inspection ............... 15,958,000
Other Consultant Services ....... 33,903,000

Amount available for capital projects ............... 168,968,000
By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) ... 487,035,000 ....................... (re. $6,696,000)

PERSONAL SERVICE

Personal service--regular ...... 190,168,000
Temporary service ............... 4,737,000
Holiday/overtime compensation .... 6,711,000

Amount available for personal service ........... 201,616,000

NONPERSONAL SERVICE

Supplies and materials .............. 876,000
Travel ................................ 6,657,000
Contractual services ............... 1,554,000
Equipment .......................... 310,000
Fringe benefits ........................ 94,760,000
Indirect costs ...................... 7,256,000

Amount available for nonpersonal service ........... 111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000
to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 44,000
Travel ................................ 44,000
Contractual services ............... 44,000
Equipment .......................... 43,000

175,000
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>55,260,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>67,018,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>16,383,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>34,805,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td></td>
<td>173,466,000</td>
</tr>
</tbody>
</table>

Amount available for maintenance undistributed ...................................... 173,641,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930 (53166)) ... 497,742,000 ........................... (re. $9,477,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>194,006,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,024,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,208,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td></td>
<td>204,238,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>412,000</td>
</tr>
<tr>
<td>Travel</td>
<td>928,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,367,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,995,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Fringe benefits ................. 85,064,000
2 Indirect costs ................... 7,992,000

Amount available for nonpersonal service .............. 102,758,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000
to the office of the inspector general for services and
expenses in accordance with
the following:

Supplies and materials ............. 44,000
Travel ............................. 44,000
Contractual services ............... 44,000
Equipment ........................ 43,000

175,000

For the costs of the contract services
provided by private firms including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for
transportation projects:

Preliminary Design ............. 60,709,000
Construction Inspection .......... 73,627,000
Bridge Inspection ............... 17,998,000
Other Consultant Services ...... 38,237,000

190,571,000

Amount available for maintenance undistributed ........ 190,746,000

497,742,000

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

mental impact statements for transportation projects (17H10830)
(53166) ... 677,702,000 ...................... (re. $31,374,000)

PERSONAL SERVICE

Personal service--regular ...... 244,058,000
Temporary service ............... 3,100,000
Holiday/overtime compensation ... 8,077,000

Amount available for
personal service ........... 255,235,000

NONPERSONAL SERVICE

Supplies and materials ........... 2,976,000
Travel ............................. 10,370,000
Contractual services .......... 44,067,000
Equipment ......................... 3,976,000
Fringe benefits .................. 110,019,000
Indirect costs ..................... 10,608,000

Amount available for nonpersonal service ........ 182,016,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000

to the office of the inspector general for services and
expenses in accordance with
the following:

Supplies and materials ........... 48,000
Travel ............................. 48,000
Contractual services ............. 48,000
Equipment ........................ 48,000

192,000

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  Preliminary Design .............. 76,538,000
2  Construction Inspection ......... 92,824,000
3  Bridge Inspection ............... 22,691,000
4  Other Consultant Services ....... 48,206,000

-------------
5  240,259,000
-------------
6  Amount available for mainte-
7  nance undistributed ........ 240,451,000

-------------
8  677,702,000
-------------
9  By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
10  section 1, of the laws of 2008:
11  For engineering services, including personal services, nonpersonal
12  services, fringe benefits and the contract services provided by
13  private firms, including, but not limited to, the preparation of
14  designs, plans, specifications and estimates; construction manage-
15  ment and supervision; and appraisals, surveys, testing, and environ-
16  mental impact statements for transportation projects (17H10730)
17  (53166) ... 672,105,000 .......................... (re. $15,813,000)

                      PERSONAL SERVICE

23  Personal service--regular ...... 227,962,000
24  Temporary service ............... 5,156,000
25  Holiday/overtime compensation .... 8,234,000
26
27  Amount available for
28  personal service ........... 241,352,000

-------------------
30  NONPERSONAL SERVICE

31  Supplies and materials .......... 2,475,000
32  Travel ........................... 6,638,000
33  Contractual services .......... 49,926,000
34  Equipment ........................ 7,869,000
35  Fringe benefits ................ 116,111,000
36  Indirect costs ................... 9,305,000
37
38  Amount available for nonper-
39  sonal service ............... 192,324,000
40

                      MAINTENANCE UNDISTRIBUTED

42  For suballocation of $192,000
43  to the office of the inspec-
44  tor general for services and
expenses in accordance with
the following:

Supplies and materials .............. 48,000
Travel .................................. 48,000
Contractual services ................ 48,000
Equipment ........................... 48,000

192,000

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects:

Preliminary Design .............. 75,894,000
Construction Inspection ......... 92,043,000
Bridge Inspection ............... 22,500,000
Other Consultant Services ....... 47,800,000

238,237,000

Amount available for mainte-
nance undistributed ........ 238,429,000

672,105,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for
services and expenses including fringe benefits (17H10630) (53166)
... 650,996,000 ................................... (re. $8,888,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) ... 544,571,000 .............................. (re. $8,035,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166) ... 514,002,000 ........................... (re. $4,652,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) ... 512,475,000 .......................... (re. $14,898,000)

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) ... 15,000,000 ............................ (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for personal service ............ 1,000,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

NONPERSONAL SERVICE

Contractual services ............ 13,488,000
Fringe benefits ..................... 477,000
Indirect costs ....................... 35,000

Amount available for nonper-
sonal service .................... 14,000,000


By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects,
including personal services, nonpersonal services, fringe benefits
and contract services provided by private firms (17H40730) (53265)
... 15,000,000 ............................... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for
personal service .................... 1,000,000

NONPERSONAL SERVICE

Contractual services ............ 13,488,000
Fringe benefits ..................... 477,000
Indirect costs ....................... 35,000

Amount available for nonper-
sonal service .................... 14,000,000


By chapter 54, section 1, of the laws of 2022:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2022-23 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53264).
Personal service (17R12230) (50000) ............................... (re. $9,874,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Nonpersonal service (17R42230) (57050) .... 302,000 .... (re. $257,000)
2. Fringe benefits (17R82230) (60090) ... 9,689,000 .... (re. $6,839,000)
3. Indirect costs (17R92230) (58850) ... 463,000 .......... (re. $327,000)

4. By chapter 54, section 1, of the laws of 2021:
   For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

5. Personal service (17R12130) (50000) ..................................
6. Nonpersonal service (17R42130) (57050) ... 302,000 .... (re. $219,000)
7. Fringe benefits (17R82130) (60090) ... 7,729,000 .... (re. $1,093,000)
8. Indirect costs (17R92130) (58850) ... 409,000 ........ (re. $106,000)

9. By chapter 54, section 1, of the laws of 2020:
   For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

10. Personal service (17R12030) (50000) ..................................
11. Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. $245,000)
12. Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. $1,343,000)
13. Indirect costs (17R92030) (58850) ... 489,000 .......... (re. $151,000)

14. By chapter 54, section 1, of the laws of 2019:
   For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

15. Personal service (17R11930) (50000) ..................................
16. Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $1,897,000)
17. Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. $1,249,000)
18. Indirect costs (17R91930) (58850) ... 491,000 .......... (re. $79,000)
By chapter 54, section 1, of the laws of 2018:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11830) (50000) ..................................
12,296,000 ........................................ (re. $1,411,000)
Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)
Fringe benefits (17R81830) (60090) ... 7,809,000 ...... (re. $781,000)
Indirect costs (17R91830) (58850) ... 488,000 ........... (re. $49,000)

By chapter 54, section 1, of the laws of 2017:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
Fringe benefits (17R81730) (60090) ... 7,357,000 ...... (re. $743,000)
Indirect costs (17R91730) (58850) ... 407,000 ........... (re. $27,000)

By chapter 55, section 1, of the laws of 2016:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)
Fringe benefits (17R81630) (60090) ... 6,471,000 ...... (re. $225,000)
Indirect costs (17R91630) (58850) ... 366,000 ........... (re. $24,000)

By chapter 54, section 1, of the laws of 2015:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).

Nonpersonal service (17R41530) (57050) ... 174,000 ...... (re. $4,000)
Fringe benefits (17R81530) (60090) ... 6,340,000 ...... (re. $306,000)
Indirect costs (17R91530) (58850) ... 363,000 ............ (re. $19,000)

By chapter 54, section 1, of the laws of 2014:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
Nonpersonal service (17R41430) (57050) ... 170,000 ...... (re. $5,000)
Fringe benefits (17R81430) (60090) ... 6,350,000 ...... (re. $568,000)
Indirect costs (17R91430) (58850) ... 353,000 .......... (re. $32,000)

By chapter 54, section 1, of the laws of 2013:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41330) (57050) ... 166,000 ...... (re. $5,000)

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) ... 16,956,000 ..... (re. $505,000)

PERSONAL SERVICE

Personal service--regular ..... 11,074,000
Holiday/overtime compensation ..... 10,000

Amount available for personal service ............ 11,084,000

NONPERSONAL SERVICE

Supplies and materials ................. 85,000
Travel .................................. 162,000
Contractual services .................... 91,000
Equipment ............................ 1,000
Fringe benefits ....................... 5,141,000
Indirect costs ........................ 392,000

Amount available for nonpersonal service ............ 5,872,000

16,956,000

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. $2,045,000)
### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,355,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>13,375,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>90,000</td>
</tr>
<tr>
<td>Travel</td>
<td>172,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>96,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,286,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>481,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>7,173,000</strong></td>
</tr>
</tbody>
</table>

### For Preventive Maintenance Purpose

- **Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose**

- **By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:**
  - For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) ... ..... 278,439,000 ................... (re. $8,688,000)

- **Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Public Transportation Purpose**

### For Bus Safety

- **By chapter 54, section 1, of the laws of 2017:**
  - For the payment of personal services and fringe benefits of state forces (53266).
  - Personal service (170117PT) (50000) ... 6,477,000 ..... (re. $363,000)
  - Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. $241,000)
  - Indirect costs (170917PT) (58850) ... 191,000 ........... (re. $30,000)

- **By chapter 55, section 1, of the laws of 2016:**
For the payment of personal services and fringe benefits of state forces (53266).

Personal service (170116PT) (50000) ... 6,033,000 ..... (re. $403,000)
Fringe benefits (170816PT) (60090) ... 3,392,000 ........ (re. $35,000)
Indirect costs (170916PT) (58850) ... 162,000 ............ (re. $3,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of personal services and fringe benefits of state forces (53266).
Fringe benefits (170815PT) (60090) ... 3,356,000 ...... (re. $103,000)
Indirect costs (170915PT) (58850) ... 152,000 ........... (re. $5,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170114PT) (50000) ... 5,906,000 ..... (re. $89,000)
Fringe benefits (170814PT) (60090) ... 3,359,000 ...... (re. $238,000)
Indirect costs (170914PT) (58850) ... 166,000 ........... (re. $12,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).
Fringe benefits (170813PT) (60090) ... 3,133,000 ....... (re. $68,000)
Indirect costs (170913PT) (58850) ... 176,000 ........... (re. $3,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).
Personal service (170112PT) (50000) ... 5,670,000 ..... (re. $117,000)
Fringe benefits (170812PT) (60090) ... 2,931,000 ....... (re. $20,000)

By chapter 55, section 1, of the laws of 2010:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) ... 8,885,000 ................. (re. $607,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 5,762,000
Holiday/overtime compensation ...... 100,000

----------
Amount available for personal service .............. 5,862,000
----------
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

NONPERSONAL SERVICE

Fringe benefits .................. 2,839,000
Indirect costs ..................... 184,000

Amount available for nonperson-

al service ..................... 3,023,000

8,885,000

Motor Carrier Safety

By chapter 54, section 1, of the laws of 2017:

For motor carrier safety, including personal services, nonpersonal

services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS

Interchange and Transfer Authority, and the IT Interchange and Trans-

fer Authority as defined in the 2017-18 state fiscal year state

operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated (54263).

Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
Nonpersonal service (172417PT) (57050) .....................
1,531,000 ........................................... (re. $692,000)
Fringe benefits (172817PT) (60090) ... 2,109,000 ....... (re. $56,000)

By chapter 55, section 1, of the laws of 2016:

For motor carrier safety, including personal services, nonpersonal

services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS

Interchange and Transfer Authority and the IT Interchange and Trans-

fer Authority as defined in the 2016-17 state fiscal year state

operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated (54263).

Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
Nonpersonal service (172416PT) (57050) .....................
1,531,000 ........................................... (re. $916,000)
Fringe benefits (172816PT) (60090) ... 1,882,000 ...... (re. $418,000)
Indirect costs (172916PT) (58850) ... 90,000 ........... (re. $27,000)

By chapter 54, section 1, of the laws of 2015:

For motor carrier safety, including personal services, nonpersonal

services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS

Interchange and Transfer Authority and the IT Interchange and Trans-

fer Authority as defined in the 2015-16 state fiscal year state

operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated (54263).

Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000)
2 Fringe benefits (172815PT) (60090) ... 1,774,000 ...... (re. $478,000)
3 Indirect costs (172915PT) (58850) ... 81,000 ............ (re. $29,000)
4 By chapter 54, section 1, of the laws of 2014:
   For motor carrier safety, including personal services, nonpersonal
   services, and fringe benefits.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2014-15 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54263).
5   Personal service (172114PT) (50000) ... 2,949,000 ..... (re. $215,000)
6   Nonpersonal service (172414PT) (57050) ... 1,905,000 ........ (re. $1,045,000)
7   Indirect costs (172914PT) (58850) ... 83,000 ........... (re. $12,000)
8 Rail Safety
9 By chapter 54, section 1, of the laws of 2017:
10   For rail safety, including personal services, nonpersonal services,
11      and fringe benefits (54264).
12   Personal service (171117PT) (50000) ... 674,000 ........ (re. $60,000)
13   Nonpersonal service (171417PT) (57050) ... 87,000 ...... (re. $39,000)
14   Fringe benefits (171817PT) (60090) ... 414,000 .......... (re. $36,000)
15   Indirect costs (171917PT) (58850) ... 20,000 .......... (re. $4,000)
16 By chapter 55, section 1, of the laws of 2016:
17   For rail safety, including personal services, nonpersonal services,
18      and fringe benefits (54264).
19   Personal service (171116PT) (50000) ... 674,000 ........ (re. $173,000)
20   Nonpersonal service (171416PT) (57050) ... 87,000 ...... (re. $37,000)
21   Fringe benefits (171816PT) (60090) ... 379,000 .......... (re. $36,000)
22   Indirect costs (171916PT) (58850) ... 18,000 .......... (re. $2,000)
23 By chapter 54, section 1, of the laws of 2015:
24   For rail safety, including personal services, nonpersonal services,
25      and fringe benefits (54264).
26   Personal service (171115PT) (50000) ... 674,000 ........ (re. $87,000)
27   Nonpersonal service (171415PT) (57050) ... 87,000 ...... (re. $55,000)
28   Fringe benefits (171815PT) (60090) ... 377,000 .......... (re. $81,000)
29   Indirect costs (171915PT) (58850) ... 17,000 .......... (re. $4,000)
30 By chapter 54, section 1, of the laws of 2014:
31   For rail safety, including personal services, nonpersonal services,
32      and fringe benefits (54264).
33   Personal service (171114PT) (50000) ... 702,000 ........ (re. $118,000)
34   Nonpersonal service (171414PT) (57050) ... 66,000 ...... (re. $19,000)
35   Fringe benefits (171814PT) (60090) ... 399,000 .......... (re. $96,000)
36   Indirect costs (171914PT) (58850) ... 19,000 .......... (re. $4,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Highway and Bridge Capital Account - 30051
4 Southern Tier Expressway Purpose

5 By chapter 54, section 1, of the laws of 1985:
6 For the cost of construction including land acquisition, surveys,
7 design and contract engineering for the Southern Tier Expressway as
8 defined in section 340-c of the Highway Law (17348590) (53270) ..... 
9 ................................................... (re. $2,149,000)

10 OTHER HIGHWAY AID (CCP)

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Highway and Bridge Capital Account - 30051
14 Highway Aid Purpose

15 By chapter 54, section 1, of the laws of 1993:
16 For construction of sound abatement barriers on a section of the
17 northbound side of the New England Thruway (Interstate 95) from the
18 Bronx line through the Town of Pelham, Westchester County (17369321)
19 (53286) ... 1,150,000 ............................. (re. $1,150,000)

20 OTHER TRANSPORTATION AID (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Highway Aid Purpose

24 By chapter 54, section 1, of the laws of 2022:
25 For capital grants to municipalities under the municipal streets and
26 highways program for repayment of eligible costs of federal aid
27 municipal street and highway projects pursuant to section 15 of
28 chapter 329 of the laws of 1991, as added by section 9 of chapter
29 330 of the laws of 1991, as amended. The department of transporta-
30 tion shall provide such information to the municipalities as may be
31 necessary to maintain the federal tax exempt status of any bonds,
32 notes, or other obligations issued by such municipalities to provide
33 for the non-federal share of the cost of projects pursuant to chap-
34 ter 330 of the laws of 1991 or section 80-b of the highway law
35 (17MA2221) (54265) ... 39,700,000 ................ (re. $39,598,000)
36 For capital grants to municipalities under the consolidated local
37 street and highway improvement program:
38 The sum of $479,300,000 to counties, cities, towns and villages for
39 reimbursement of eligible costs of local highway and bridge projects
40 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
41 as added by section 9 of chapter 330 of the laws of 1991, as
42 amended. For the purposes of computing allocations to munici-
43 palities, the amount distributed pursuant to section 16 of chapter
44 329 of the laws of 1991 shall be deemed to be $129,156,000. The
45 amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $350,144,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
89.073 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 89.073
percent of the funding level to be deemed distributed to each munici-
pality under this subdivision shall be reduced in equal propor-
tion.

The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
detto be $15,844,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$42,953,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 10.927 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 10.927 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH2221) (54267) ...................................
538,097,000 ..................................... (re. $468,327,000)

For capital grants to municipalities for extreme winter recovery: The
sum of $100,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $100,000,000. To the extent that the total of payment allocations
calculated herein varies from $100,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $100,000,000. Payments shall be made on the
fifteenth day of June, September, December and March (17EW2221)
(53160) ... 100,000,000 ....................... (re. $74,256,000)

For capital grants to cities, towns and villages for the reimbursement
of eligible capital costs of local highway and bridge projects with-
in such municipality.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

Funds shall be allocated to cities, towns and villages based on the
total number of New York or United States or interstate signed tour-
ing route miles for which such municipality has capital maintenance
responsibility, as determined pursuant to the most recent local
highway inventory conducted by the highway data services bureau of
the department of transportation.
Eligible capital costs include the costs of construction and repair of
highways, bridges, highway-railroad crossings, and other transporta-
tion facilities for projects with a service life of ten years or
more (17TR2221) (54229) ............................................
100,000,000 ......................................................... (re. $98,206,000)

By chapter 54, section 1, of the laws of 2021:
For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA2121) (54265) ... 39,700,000 ................ (re. $37,001,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $479,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
palities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $129,156,000. The
amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $350,144,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
89.073 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 89.073
percent of the funding level to be deemed distributed to each munici-
pality under this subdivision shall be reduced in equal propor-
tion.
The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deemed to be $15,844,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be $42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2121) (54267) ...................................
538,097,000 ..................................... (re. $177,785,000)

For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2121) (53160) ... 100,000,000 .................... (re. $13,590,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality. Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2121) (54229) ... 100,000,000 .......... (re. $67,688,000)

By chapter 54, section 1, of the laws of 2020:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 ....... (re. $14,988,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17CH2021) (54267) .........................

438,097,000 .......................... (re. $30,954,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17EW2021) (53160) .................................

65,000,000 ........................................ (re. $2,996,000)

By chapter 54, section 1, of the laws of 2019:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 ................ (re. $13,117,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267) ...................................
438,097,000 ...................................... (re. $14,312,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1921) (53160) ........................................ 65,000,000 ........................... (re. $2,123,000)

By chapter 54, section 1, of the laws of 2018:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 ................. (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "fund-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

...ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1821) (54267) ...................................
438,097,000 ....................................... (re. $3,131,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $65,000,000. Payments shall be made on the
fifteenth day of June, September, December and March (17EW1821)
(53160) ... 65,000,000 ............................ (re. $1,279,000)

For municipalities eligible to receive aid under section 10-c of the
highway law, for the reimbursement of eligible costs to replace
guiderail end-cap terminals removed from the department of transpor-
tation's approved list during state fiscal year 2017-18, provided
such costs do not exceed $10,000 per unit (17GR1821) (54219) .......
375,000 ............................................. (re. $375,000)

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1721) (54265) ... 39,700,000 ................ (re. $37,276,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-


The amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267) .......................... (re. $1,631,000) 438,097,000 .................................. (re. $1,631,000) For capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.
Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ..... (re. $852,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ............... (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1621) (54267) ...................................
438,097,000 ....................................... (re. $1,084,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-

Note: The following text is not fully transcribed due to formatting issues.
special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) ...................................

For capital grants to municipalities for extreme winter recovery:

The sum of $50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $50,000,000. To the extent that the total of payment allocations calculated herein varies from $50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ..... (re. $226,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ................. (re. $15,825,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each munici-
pality under this subdivision shall be reduced in equal propor-
tion.

The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
calculating allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
distributed to be $19,460,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1421) (54267) ...........................
438,097,000 .................................................. (re. $338,000)

For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the suburban highway improvement program in sections
10-f and 10-g of the highway law. Notwithstanding any contrary
provision of law contained in such annual program authorization,
payments pursuant to this appropriation shall be made from the state
capital projects fund (17SH1421) (54269) ........................
1,700,000 .................................................. (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $40,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $40,000,000. To the extent that the total of payment allocations
calculated herein varies from $40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 ..... (re. $134,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) .......................... 217,097,000 ........................................ (re. $22,558,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) (54268) ................................ 110,803,000 ............................... (re. $1,051,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) (54270) ... 47,123,000 ................. (re. $38,006,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 2022:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the infrastructure investment and jobs act (IIJA) or bipartisan infrastructure law (BIL) and any successor legislation (17012212) (54288) ............. 500,000,000 ............................... (re. $499,998,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:
For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation
(17011012) (54288) ... 100,000,000 .................. (re. $19,035,000)

8 PORT DEVELOPMENT BONDABLE (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - Infrastructure Renewal Bondable - 30000
11 Port Development Purpose

12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983
(17278815) (53112) ... ..... 1,495,000 ............ (re. $47,000)

23 By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) (53112) .................
3,840,000 ............................................. (re. $5,000)

38 By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) (53112) ......................... (re. $3,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) ... ...... .......................................................(re. $7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:
For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or
dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) ........
64,050,000 ........................................ (re. $17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts
are received by the state, it shall credit such amounts against any
amounts due and owing by the city on whose account such was withheld
and paid (17789212) (53172) ... 18,210,000 ........ (re. $3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the state share of the cost of acquisition and
construction of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (17OP9212) (54294) ...........
1,291,890 ......................................... (re. $1,291,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget
(17148541) (53288) ... ..... 21,000,000 ........ (re. $120,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Energy Conservation Thru Improved Transportation Bond Fund
Energy Conservation Thru Improved Transportation Bond Fund Account
30600
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much
thereof as may be necessary is hereby appropriated from the rail
preservation and development fund pursuant to the energy conserva-
tion through improved transportation bond act of nineteen hundred
seventy-nine for payment to the capital projects fund for disburse-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

ments from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental there-

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) ............ (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the direc-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

tor of the budget, and a copy of each such amendment shall be filed
with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the local
assistance fund for purposes for which rail preservation and devel-
opment fund expenditures are authorized. The state comptroller shall
at the commencement of each month certify to the director of the
budget, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee, the amounts disbursed
from the appropriations designated by the director of the budget
from the local assistance account for these disbursements pursuant
to appropriations from such fund for such purposes for the month
preceding such certification and such certification shall not exceed
in the aggregate the moneys hereby appropriated (01371210) (80925).

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

By chapter 55, section 1, of the laws of 2005:
The sum of $2,900,000,000, or so much thereof as may be necessary and
available, is hereby appropriated from the rebuild and renew New
York transportation fund as established by section 97-eeee of the
state finance law in accordance with the provisions of such section,
for payment to the capital projects fund in order to reimburse such
fund for disbursements certified by the state comptroller as bonda-
ble under the provisions of the rebuild and renew New York transpor-
tation bond act of 2005.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which rebuild and renew New York
transportation fund expenditures are authorized. The state compt-
troller shall at the commencement of each month certify to the
director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the
amounts disbursed from the appropriations so designated by the
director of the budget from the capital projects fund for such
purposes for the month preceding such certification and such certif-
ications shall not exceed in the aggregate the moneys hereby appro-
priated. A copy of each such certificate shall also be delivered to
state departments and agencies to which such capital projects fund
appropriations are made available.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rebuild and renew New York trans-
portation fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (17010510) (80921) ............................
2,900,000,000 ................................... (re. $452,278,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) (53290) ...........
10,300,000 .......................................... (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of that bond act (17E18920) (53290) ..............
10,300,000 ........................................... (re. $29,000)

Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) .... 514,165,000 ........................................ (re. $9,164,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)

... ... 660,400,000 ........................................ (re. $7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)

... ... 1,716,000 ......................................... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291) ...

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291) .........................

470,000,000 ....................................... (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose
By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT) (53293) .... 3,500,000 .................................................. (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (17WC93MT) (53294) ................... 1,500,000 ......................................... (re. $1,500,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Dedicated Highway and Bridge Trust Account - 30050
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) .... 3,500,000 .................................................. (re. $3,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115) .............. 4,137,720 .................................................. (re. $4,138,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 of designs, plans and specifications, and acquisition of real prop-
2 erty notwithstanding any general or special law (17SR9541) (53115)
3 ... 114,275 ............................................. (re. $39,000)
4 For the payment of the costs of construction, reconstruction, improve-
5 ment, reconditioning and preservation of rail freight and rail
6 passenger facilities, pursuant to the provisions of section 14-j of
7 the transportation law and in accordance with the schedule below,
8 including but not limited to, preparation of designs, plans and
9 specifications, and acquisition of real property (17SP9541) (54281)
10 ... 474,243 ............................................... (re. $474,000)
11
12 project schedule

12 For services and expenses of the Amsterdam
13 Local Waterfront Revitalization Project
14 including but not limited to the
15 construction of an access route traversing
16 Conrail tracks ..................................... 1,000,000
17 For payment to Alcibiades Ltd. for services
18 and expenses of the Livonia, Avon, and
19 Lakeville Railroad, Rochester Cluster
20 South project including but not limited to
21 the rehabilitation of track and structures ..... 817,000
22 For payment to the City of Rochester for
23 services and expenses of the Rochester
24 Alternate Transportation Systems Study for
25 the study of feasible alternative modes of
26 transportation in the Rochester area
27 including but not limited to light rail ........... 300,000
28 For payment to the City of Rochester for
29 services and expenses of the Buffalo
30 Road/West Avenue and Chili Avenue projects
31 including but not limited to the partial
32 removal of a bridge, lighting, bridge
33 abutments and safety improvements to the
34 railroad under pass ................................ 600,000
35 For payment to the City of Rochester for
36 services and expenses of the state/St.
37 Paul Railroad Underpass Improvement
38 project including but not limited to safe-
39 ty enhancements ................................. 83,000
40 For payment to the Onondaga County Indus-
41 trial Development Agency for design and
42 installation of new trackage and station
43 platforms, track realignment, track reha-
44 bilitation, track removal, and other
45 related work, including bridgework and
46 right-of-way purchases for the Syracuse
47 Intermodal Center ............................... 1,500,000
48 For payment to the Onondaga County Indus-
49 trial Development Agency for services and
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

expenses of the Syracuse Intermodal Center
including but not limited to construction ...... 400,000

For payment to the Central New York Regional
Transportation Authority for services and
expenses of the Syracuse Intermodal Center
including but not limited to rail improve-
ments ............................................. 300,000

TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Aviation Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009
(17030914) (53297) ... 16,400,000 ................. (re. $2,307,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 ................. (re. $3,551,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 ................. (re. $1,776,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 ................... (re. $630,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (17030514) (53297)
... 15,000,000 ................................. (re. $863,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2009
(17020916) (53296) ... 10,000,000 ............... (re. $8,852,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2008
(17020816) (53296) ... 10,000,000 ................. (re. $2,383,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) ... 10,000,000 ................. (re. $4,054,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonperson services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17020616) (53296) ... 10,000,000 ................. (re. $850,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009
(17010911) (53295) ... 168,600,000 ................ (re. $3,279,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008
(17010811) (53295) ... 275,000,000 ................ (re. $1,774,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
For the payment of liabilities incurred prior to April 1, 2007
(17010711) (53295) ... 290,000,000 ................ (re. $4,944,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transport-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
For the payment of liabilities incurred prior to April 1, 2006
(17010611) (53295) ... 235,000,000 ................ (re. $1,030,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transport-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects.
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  
No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) (53295) ... 170,000,000 ......................... (re. $2,512,000)  
Capital Projects Funds - Other  
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Mass Transit Purpose  
By chapter 55, section 1, of the laws of 2009:  
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation.  Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.  
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.  
For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 ................. (re. $2,423,000)  
By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonperson services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ................ (re. $4,660,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 ................... (re. $975,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 ................... (re. $2,750,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
For the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 ............................ (re. $2,750,000)

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS  2023-24

herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transpor-
tation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009
(17040915) (53298) ... 27,000,000 ................... (re. $1,902,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2008
(17040815) (53298) ... 27,000,000 ................... (re. $965,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2007
(17040715) (53298) ... 27,000,000 ................. (re. $1,081,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006
(17040615) (53298) ... 27,000,000 ................... (re. $420,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ...

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) (80922) ...........

2,800,000 ............................................... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) (80922) ...........

116,580,000 ............................................... (re. $25,712,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2023-24

1  For the comprehensive construction programs, purposes and
2    projects as herein specified in accordance with the
3    following:

4                                          APPROPRIATIONS  REAPPROPRIATIONS
5    Capital Projects Funds - Other .....   1,298,270,000     8,344,791,000
6    Capital Projects Funds - Federal ...               0     1,145,000,000
7                                        ----------------  ----------------
8      All Funds ........................   1,298,270,000     9,489,791,000
9                                        ================  ================
10  ECONOMIC DEVELOPMENT (CCP) ............................... 1,298,270,000
11                                                            --------------
12    Capital Projects Funds - Other
13    Capital Projects Fund - 30000
14    Economic Development Purpose
15  Notwithstanding any inconsistent provision
16    of law, for services and expenses, loans, 
17    grants, and costs associated with program 
18    administration, of projects and purposes 
19    authorized below, including the payment of 
20    liabilities incurred prior to April 1, 
21    2023. All or a portion of the funds appro- 
22    priated hereby may be suballocated or 
23    transferred to any department, agency, or 
24    public authority, according to the follow- 
25    ing:
26  The sum of $2,270,000 is hereby appropriated 
27    for services and expenses related to the 
28    retention of professional football in 
29    Western New York (91032309) (47322) ........... 2,270,000
30  The sum of $8,000,000 is hereby appropriated 
31    for services and expenses, loans, and 
32    grants, related to the market New York 
33    program, including but not limited to, 
34    projects that enhance or promote regional 
35    attractions in the state of New York 
36    (91362309) (47007) ............................. 8,000,000
37  The sum of $400,000,000 is hereby appropri- 
38    ated for the New York Works Economic 
39    Development Fund. Funds appropriated here- 
40    in shall be for services and expenses, 
41    loans, and grants, related to the New York 
42    Works Economic Development Fund (91102309) 
43    (47006) .................................... 400,000,000
44  The sum of $150,000,000 is hereby appropri- 
45    ated for the regional economic development 
46    council initiative. Funding will be pursu- 
47    ant to a plan developed by the chief exec-
The sum of $5,000,000 is hereby appropriated for services and expenses for the Pace University Performing Arts Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91982309) (58012) ................................ 5,000,000

The sum of $50,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91412309) (85513) ....................... 50,000,000

The sum of $130,000,000 is hereby appropriated for services and expenses for the redevelopment of the Hunts Point Produce Market in the Bronx. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91952309) ................................. 130,000,000

The sum of $24,000,000 is hereby appropriated for services and expenses for FeedMore Western New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91962309) .................................. 24,000,000

The sum of $19,000,000 is hereby appropriated for services and expenses for the redevelopment of Monument Square in the
City of Troy. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91972309) .................................. 19,000,000

The sum of $7,500,000 is hereby appropriated for services and expenses for the American Museum of Lesbian Gay Bisexual Transgender History and Culture. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91992309) ................................... 7,500,000

The sum of $7,500,000 is hereby appropriated for the Dominican American Cultural Center redevelopment project in the County of New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91942309) ................ 7,500,000

The sum of $10,000,000 is hereby appropriated for services and expenses for the redevelopment of Victory Mills in Saratoga County. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91932309) ............... 10,000,000

The sum of $30,000,000 is hereby appropriated for services and expenses related to the replacement of absorption chillers in the central chiller plant of the state university of New York at Albany. Funds appropriated herein shall be for, including but not limited to, the preparation of plans, design, construction, renovation, acquisition of equipment, administration, and other costs incidental thereto (91922309) ............................... 30,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Racing Capital Improvement Fund
Economic Development Purpose
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2023-24

The sum of $455,000,000 is hereby appropriated for services and expenses, loans, grants and costs related to the renovation of Belmont park racetrack. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2023; provided however, notwithstanding any provision of law to the contrary, no portion of the funds appropriated herein shall be made available for expenditure until the franchised corporation, pursuant to section 206 of the racing, pari-mutuel wagering and breeding law, has entered into a repayment agreement with the director of the budget providing for repayment of state funds expended from this appropriation in accordance with the terms of such repayment agreement. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BM2309) ................................. 455,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

By chapter 54, section 1, of the laws of 2022:
Notwithstanding any inconsistent provision of law, for services and
expenses, loans, grants, and costs associated with program adminis-
tration, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2022. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, accord-
ing to the following:
The sum of $2,204,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91032209) (47322) 2,204,000 .................. (re. $1,000)
The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
regional attractions in the state of New York (91362209) (47007) ...
8,000,000 ......................................... (re. $8,000,000)
The sum of $320,000,000 is hereby appropriated for the New York Works
Economic Development Fund. Funds appropriated herein shall be for
services and expenses, loans, and grants, related to the New York
Works Economic Development Fund (91102209) (47006) ............
320,000,000 ..................................... (re. $320,000,000)
The sum of $150,000,000 is hereby appropriated for the regional
economic development council initiative. Funding will be pursuant to
a plan developed by the chief executive officer of the New York
state urban development corporation and based in part on a compet-
itve selection process among the regional economic development
councils and will support initiatives based on anticipated economic
development benefits. Such moneys will be awarded by the New York
state urban development corporation at its discretion (91142209)
(47009) 150,000,000 ......................... (re. $150,000,000)
The sum of $250,000,000 is hereby appropriated for services and
expenses of the restore New York's communities initiative pursuant
to section 16-n of the New York state urban development corporation
act; provided however, notwithstanding any law to the contrary, that
such allocation and distribution is subject to the approval by the
director of the budget of a plan for such program submitted by the
administering department, agency, or public authority (91412209)
(85513) 250,000,000 ......................... (re. $250,000,000)
The sum of $300,000,000 is hereby appropriated for investment in
broadband infrastructure, access, and affordability under the
ConnectAll Initiative. Funds appropriated herein shall be for
services and expenses, grants, costs of program administration and
other contractual obligations, including but not limited to invest-
ment in infrastructure to provide high-speed internet access to
municipalities, rural broadband deployment, right-of-way access,
last-mile and middle-mile support, cellular siting, digital equity,
capital projects - reappropriations  2023-24

connectivity innovation, local connectivity planning, costs of the
office of connectivity, and other costs incidental thereto, includ-
ing the payment of liabilities incurred prior to April 1, 2022.

Funds appropriated herein shall also be available to meet match
requirements under the Infrastructure Investment and Jobs Act, Amer-
ican Rescue Plan Act, or any other required match to access federal
funds. Funding will be pursuant to a program and spending plan
developed by the New York state urban development corporation and
subject to the approval of the director of the budget (91472209)
(58004) ... 300,000,000 ............................ (re. $290,000,000)

The sum of $800,000,000 is hereby appropriated for the New York State
Regional Economic and Community Assistance Program. Funds appropri-
ated herein shall be for services and expenses, grants, and costs of
program administration, including but not limited to projects,
purposes, and other initiatives that foster regional workforce and
commercial development, tourism and infrastructure improvement,
community and urban revitalization, small business support, local
community priority projects, and other economic development
purposes. Funds shall be available for, but not limited to the
acquisition of real property, preparation of plans, design,
construction, renovation, purchase and installation of equipment,
costs associated with program implementation and other costs inci-
dental thereto (91482209) (58005) .............................

800,000,000 ........................................ (re. $800,000,000)

The sum of $500,000,000 is hereby appropriated for services and
expenses, loans, grants, and other costs related to the development
of offshore wind ports, manufacturing, supply chain infrastructure,
and other related improvements and expenses needed to advance the
offshore wind industry (91162209) (58006) ..........................

500,000,000 ........................................ (re. $500,000,000)

The sum of $350,000,000 is hereby appropriated for the Long Island
Investment Fund for projects located within Nassau and Suffolk coun-
ties. Funds appropriated herein shall be available for services and
expenses, loans, grants, and costs of program administrations
related to purposes that may include, but not be limited to, support
of manufacturing, agriculture, business parks, community anchor
facilities, advanced technology, biotechnology and biomedical facil-
ities, and main street revitalization. All or a portion of the funds
may be suballocated or transferred to any department, agency, or
public authority (91632209) (58010) .............................

350,000,000 ........................................ (re. $350,000,000)

The sum of $10,000,000 is hereby appropriated for services and
expenses for the Mohawk Harbor Events Center. Funds appropriated
herein shall be for, including but not limited to, the acquisition
of real property, preparation of plans, design, construction, reno-

(91992209) (58011) ... 10,000,000 .................. (re. $10,000,000)

The sum of $5,000,000 is hereby appropriated for services and expenses
for the Pace University Performing Arts Center. Funds appropriated
herein shall be for, including but not limited to, the acquisition
of real property, preparation of plans, design, construction, reno-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 vation, administration, and other costs incidental thereto
(91982209) (58012) ... 5,000,000 ................. (re. $5,000,000)

The sum of $20,000,000 is hereby appropriated for services and
expenses for the Syracuse University Carrier Dome. Funds appropri-
ated herein shall be for, including but not limited to, the acquisi-
tion of real property, preparation of plans, design, construction,
renovation, administration, and other costs incidental thereto
(91972209) (58013) ... 20,000,000 ................. (re. $20,000,000)

The sum of $11,000,000 is hereby appropriated for services and
expenses for the Universal Hip Hop Museum. Funds appropriated herein
shall be for, including but not limited to, the acquisition of real
property, preparation of plans, design, construction, renovation,
administration, and other costs incidental thereto (91962209)
(58014) ... 11,000,000 ......................... (re. $11,000,000)

The sum of $10,000,000 is hereby appropriated for services and
expenses for the New York Hall of Science. Funds appropriated herein
shall be for, including but not limited to, the acquisition of real
property, preparation of plans, design, construction, renovation,
administration, and other costs incidental thereto (91952209)
(58015) ... 10,000,000 ......................... (re. $10,000,000)

The sum of $182,000,000 is hereby appropriated for services and
expenses for athletic facilities related to professional football in
Orchard Park, New York. Funds appropriated herein shall be for,
including but not limited to, the acquisition of real property,
preparation of plans, design, construction, renovation, demolition
of existing facilities, and other improvements and costs incidental
thereto, including the costs of program administration and the
payment of liabilities incurred prior to April 1, 2022; provided
however, that the release of such funds shall be subject to the
terms of a memorandum of understanding and associated contractual
agreements and any ancillary documents between the Erie County
Stadium Corporation and the lessee of such athletic facilities, for
no less than thirty years. All or a portion of the funds appropri-
ated hereby may be suballocated or transferred to any department,
agency, or public authority (91BB2209) (58016) ............... 182,000,000 ......................... (re. $182,000,000)

By chapter 54, section 1, of the laws of 2021:
Notwithstanding any inconsistent provision of law, for services and
expenses, loans, grants, and costs associated with program adminis-
tration, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2021. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, accord-
ing to the following:

The sum of $2,431,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91032109) (47322) ... 2,431,000 ............... (re. $287,000)

The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102109) (47006) .................

220,000,000 ..................................... (re. $214,627,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142109) (47009) ... 150,000,000 .......................... (re. $148,000,000)

By chapter 54, section 1, of the laws of 2019:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102009) (47006) .................

220,000,000 ..................................... (re. $179,965,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142009) (47009) ... 150,000,000 .......................... (re. $150,000,000)

By chapter 54, section 1, of the laws of 2019:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
The sum of $2,331,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031909) (47322) ... 2,331,000 ............... (re. $206,000)
The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) ... 8,000,000 ......................................... (re. $7,750,000)
The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006) ................. 220,000,000 ..................................... (re. $214,391,000)
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91141909) (47009) ... 150,000,000 ......................... (re. $143,894,000)
The sum of $325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191909) (47022) ....................... 325,000,000 ...................................... (re. $45,001,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
The sum of $500,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, provided that up to $425,000,000 shall be available from this appropriation for the construction of...
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

an entrance to Pennsylvania Station at the southwest corner of the
intersection of West 33rd Street and 7th Avenue and other related
improvements and expenses (91161909) (85528) .....................
500,000,000 .................................................. (re. $96,100,000)

By chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, for services and
expenses, loans, grants, and costs associated with program adminis-
tration, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2018. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, accord-
ing to the following:
The sum of $2,305,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91031809) (47322) ... 2,305,000 ............... (re. $177,000)
The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
regional attractions in the state of New York (91361809) (47007) ...
8,000,000 .................................................. (re. $7,615,000)
The sum of $200,000,000 is hereby appropriated for the New York Works
Economic Development Fund. Funds appropriated herein shall be for
services and expenses, loans, and grants, related to the New York
Works Economic Development Fund (91131809) (47006) .............
200,000,000 .................................................. (re. $198,960,000)
The sum of $150,000,000 is hereby appropriated for the regional
economic development council initiative. Funding will be pursuant to
a plan developed by the chief executive officer of the New York
state urban development corporation and based in part on a compet-
itve selection process among the regional economic development
councils and will support initiatives based on anticipated economic
development benefits. Such moneys will be awarded by the New York
state urban development corporation at its discretion (91151809)
(47009) ... 150,000,000 ..................................... (re. $126,054,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as
amended by chapter 54, section 1, of the laws of 2022, is hereby
amended and reappropriated to read:
Notwithstanding any inconsistent provision of law, for services and
expenses, loans, grants, and costs associated with program adminis-
tration, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2017. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, accord-
ing to the following:
The sum of $2,278,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91031709) (47322) ... 2,278,000 ............... (re. $168,000)
The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91401709) (47006) ............. 200,000,000 ................................. (re. $38,823,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191709) (47009) ... 150,000,000 ......................... (re. $117,537,000)

The sum of $10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote business development and increase tourism. All or a portion of the funds appropriated hereby may be suballocated or transferred to the New York state council on the arts (91351709) (85502) .............. 10,000,000 ............................... (re. $4,207,000)

The sum of $108,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with the redevelopment of the Kingsbridge armory in Bronx County (91231709) (85503) ....... 108,000,000 ................................. (re. $100,500,000)

The sum of $70,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91411709) (85513) ... 70,000,000 ............................... (re. $23,419,000)

The sum of $26,000,000 is hereby appropriated for the acquisition of heavy equipment utilized for snow and ice control on state highways, municipal use vehicles, and costs related to the preparation of plans, design, construction, reconstruction, and preventive maintenance on state and locally-owned roads, [and] bridges, railways, and other public use or transportation-related infrastructure, including but not limited to the acquisition and installation of equipment incidental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91451709) (85514) ............... 20,000,000 ................................. (re. $20,000,000)

The sum of $65,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development and infrastructure projects, provided however that up to $45,000,000 shall be available from this appropriation for renovations to LIRR stations, including but no limited to Great Neck, Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
Northport and Stoney Brook. In addition, up to $20,000,000 shall be available from this appropriation for the LIRR Brookhaven connection project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91461709) (85515) ... 65,000,000 ...... (re. $65,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2022:
Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
The sum of $685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) ........ 685,500,000 ........................................ (re. $46,409,000)
The sum of $638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) ...................... 638,000,000 ..................................... (re. $276,524,000)
The sum of $125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) (47012) ...................... 125,000,000 ......................................... (re. $128,000)
The sum of $15,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the university at Buffalo and Stony Brook university (91111609) (47329) ... 15,000,000 ............................................. (re. $15,000,000)
The sum of $25,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce

The sum of $2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 ............... (re. $141,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 8,000,000 ............................... (re. $5,758,000)

The sum of $199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) (47006) ................. 199,000,000 .......................... (re. $66,170,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191609) (47009) ... 150,000,000 .......................... (re. $97,334,000)

The sum of $30,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) (47013) ... 30,000,000 .......................... (re. $13,806,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

The sum of $20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021) ................................ 20,000,000 ....................................... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371) .................... 7,500,000 ......................................... (re. $5,562,000)

Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2015:
The sum of $19,000,000 is hereby appropriated for services and expenses of the Cornell University College of Veterinary Medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 ......... (re. $766,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York State Urban Development Corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ........ (re. $5,126,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Research Center</td>
<td></td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure</td>
<td>10,000,000</td>
</tr>
<tr>
<td>and Waterfront</td>
<td></td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy</td>
<td></td>
</tr>
<tr>
<td>Consortium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor Manufacturing</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>
1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
3 The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) ................................ 35,000,000 ........................................ (re. $6,020,000)

12 Economic and Community Development Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
14 The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) ................................ 32,148,000 ........................................ (re. $3,723,000)

22 Economic Development Fund

23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
24 For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 ........... (re. $15,198,000)

27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:
29 The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) (47340) ... 32,000,000 ...... (re. $25,173,000)

37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:
39 The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 transferred to any department, agency, or public authority
(91171309) (47373) ... 12,000,000 ............... (re. $12,000,000)

3 NY 2020 Challenge Grant Program

4 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
5 section 1, of the laws of 2022:
6 The sum of $25,000,000 is hereby appropriated for the NY SUNY 2020
7 challenge grant program, notwithstanding any inconsistent provision
8 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY
9 SUNY 2020 plans shall be developed in consultation with the regional
10 economic development councils and funding will be subject to the
11 approval of a NY SUNY 2020 plan or plans by the governor and the
12 chancellor of the state university of New York. The determination of
13 grant awards shall take into consideration the extent to which
14 plans: (1) use technology, including but not limited to the expan-
15 sion of on-line learning, to improve academic success and job oppor-
16 tunities for students; (2) leverage economic and academic opportu-
17 nities through the START-UP NY program; and (3) provide experiential
18 learning opportunities that connect students to the workforce. All
19 or a portion of the funds appropriated hereby may be suballocated or
20 transferred to any department, agency, or public authority
(91111509) (47329) ... 25,000,000 ............... (re. $16,222,000)

23 By chapter 54, section 1, of the laws of 2014:
24 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
25 challenge grant program, notwithstanding any inconsistent provision
26 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY
27 SUNY 2020 plans shall be developed in consultation with the regional
28 economic development councils and funding will be subject to the
29 approval of a NY SUNY 2020 plan or plans by the governor and the
30 chancellor of the state university of New York. The determination of
31 grant awards shall take into consideration the extent to which
32 plans: (1) use technology, including but not limited to the expan-
33 sion of on-line learning, to improve academic success and job oppor-
34 tunities for students; (2) leverage economic and academic opportu-
35 nities through the START-UP NY program; and (3) provide experiential
36 learning opportunities that connect students to the workforce. All
37 or a portion of the funds appropriated hereby may be suballocated or
38 transferred to any department, agency, or public authority
(91111409) (47329) ... 55,000,000 ............... (re. $12,369,000)

41 NY-SUNY 2020 Challenge Grant Program

42 By chapter 54, section 1, of the laws of 2013:
43 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
44 challenge grant program, notwithstanding any inconsistent provision
45 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except
46 that no funds shall be made available from this appropriation for
university centers as defined by subdivision 7 of section 350 of the
education law. NY SUNY 2020 plans shall be developed in consultation
with the regional economic development councils and funding will be
subject to the approval of a NY SUNY 2020 plan or plans by the
governor and the chancellor of the state university of New York.
All or a portion of the funds appropriated hereby may be suballoca-
cated or transferred to any department, agency, or public authority
(91121309) (47329) ... 55,000,000 ................ (re. $20,508,000)
The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 6202 of the Education Law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the governor and the
chancellor of the city university of New York. All or a portion of
the funds appropriated hereby may be suballocated or transferred to
any department, agency, or public authority (91131309) (47320)
55,000,000 .................................................. (re. $21,236,000)

By chapter 54, section 1, of the laws of 2012:
The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020
challenge grant program, as authorized pursuant to chapter 260 of
the laws of 2011. Funding will be subject to the approval of a
NY-SUNY 2020 plan or plans by the governor and the chancellor of the
state university of New York. All or a portion of the funds appro-
priated hereby may be suballocated or transferred to any department,
agency, or public authority (91121209) (47328) ....................
80,000,000 ........................................ (re. $773,000)

Nano Utica Project

By chapter 54, section 1, of the laws of 2014:
The sum of $180,000,000 is hereby appropriated for services and
expenses related to a nano Utica project, including the payment of
liabilities incurred prior to April 1, 2014. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91071409) (42041) ......
180,000,000 ........................................ (re. $120,000,000)

Onondaga County Revitalization Projects

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for services and
expenses related to economic development and infrastructure improve-
ments that encourage the revitalization of Onondaga lake and its
surrounding communities, including the payment of liabilities
incurred prior to April 1, 2014. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91021409) (44409) ......
30,000,000 ........................................ (re. $5,749,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 Transformative Investment Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2018:
3 The sum of $400,000,000 is hereby appropriated for the payment, over a
multi-year period, of capital costs of regionally significant
economic development initiatives that create or retain private
sector jobs, including but not limited to those listed in the sched-
ule below. Funds shall not be available from this appropriation for
projects within regions that are eligible to receive funding from
the Upstate Revitalization Initiative or the Buffalo Regional Inno-
vation Cluster Program. Funds appropriated herein shall be available
for project costs, services, expenses, loans and grants that cata-
lyze private investment, grow commercial and residential tax bases
and enhance the environment and quality of life for New York State
residents. Investment purposes may include, but shall not be limited
to, support of manufacturing, agriculture, business parks, community
anchor facilities, county and local fairgrounds, advanced technolo-
gy, biotechnology and biomedical facilities, and main street revi-
talization. The portion of any such project funded by this appropri-
ation shall be no less than $5,000,000. The items shown in the
schedule below shall be for projects with a common purpose and may
be interchanged without limitation subject to the approval of the
director of the budget. All or a portion of the funds may be subal-
located or transferred to any department, agency, or public authori-
ty (91161509) (45618) ... 400,000,000 ........... (re. $320,914,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Manhasset</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Hofstra University: School of Engineering and Applied Sciences (SEAS)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Lab: Center for Therapeutics Research (CTR)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief executive officer of the New York state urban development corporation for approval</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Renovation and expansion of MacArthur airport</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Smithtown Business District</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>Sewer Improvement Area</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>Kings Park Waste Water Treatment Facility</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>Cryo-electron Microscopy Facility at the Brookhaven National Laboratory</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>Great Neck Water Pollution Control District</td>
<td>$12,290,000</td>
</tr>
<tr>
<td>All other projects</td>
<td>$157,710,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$400,000,000</strong></td>
</tr>
</tbody>
</table>

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) ........ 25,000,000 .......................................... (re. $291,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) ... 22,037,000 ........ (re. $77,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) (47364) ................. 115,000,000 ....................................... (re. $5,440,000)
Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester --</td>
<td></td>
</tr>
<tr>
<td>Translational Research .......</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fort Drum -- Infrastructure</td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>10,000,000</td>
</tr>
<tr>
<td>City of Buffalo -- Revitaliza-</td>
<td>15,000,000</td>
</tr>
<tr>
<td>tion Efforts</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) (47362) ............................ 117,265,000 ...................................... (re. $11,855,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:

The sum of $2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) (47322) ... 2,223,000 ........... (re. $95,000)

By chapter 54, section 1, of the laws of 2014:

The sum of $680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to $33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17,
section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) ... 680,000,000 .................. (re. $104,273,000)

The sum of $2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 .......... (re. $28,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 ............... (re. $31,131,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340) ........ 50,000,000 .................. (re. $7,040,000)

Economic Development Purpose
By chapter 54, section 1, of the laws of 2022:
The sum of $418,000,000 is hereby appropriated for services and
expenses for athletic facilities related to professional football in
Orchard Park, New York. Funds appropriated herein shall be for,
including but not limited to, the acquisition of real property,
preparation of plans, design, construction, renovation, demolition
of existing facilities, and other improvements and costs incidental
thereto, including the costs of program administration and the
payment of liabilities incurred prior to April 1, 2022; provided
however, that the release of such funds shall be subject to the
terms of a memorandum of understanding and associated contractual
agreements and any ancillary documents between the Erie County
Stadium Corporation and the lessee of such athletic facilities, for
no less than thirty years. Payments made pursuant to this appropi-
ration shall be supported from gaming settlement proceeds, which
shall be transferred to the dedicated infrastructure investment
fund. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91BD2209) (58017) .................................................. (re. $418,000,000)

By chapter 54, section 1, of the laws of 2017:
The sum of $400,000,000 is hereby appropriated for the second phase of
the Buffalo regional innovation cluster initiative. Funds appropri-
ated herein shall be for services, expenses, loans, grants, and
costs associated with program administration to support economic
development projects within the city of Buffalo or surrounding envi-
rons, including the payment of liabilities incurred prior to April
1, 2017. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91311709) (85516) ... 400,000,000 .... (re. $184,589,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2019:
The sum of $320,000,000 is hereby appropriated for services and
expenses, loans, grants, and costs associated with program adminis-
tration of a life sciences initiative which shall include but not be
limited to investments in agricultural biotechnology, biogenerics,
bioinformatics, biomedical engineering, biopharmaceuticals, academic
medical centers, biotechnology, chemical synthesis, chemistry tech-
nology, medical diagnostics, genomics, medical image analysis,
marine biology, medical devices, medical nanotechnology, natural
product pharmaceuticals, proteomics, regenerative medicine, RNA
interference, stem cell research, medical and neurological clinical
trials, health robotics and veterinary science. Eligible costs of
such initiative may include but not be limited to laboratory space,
equipment, technology, research and development, venture capital
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed $10,000,000 annually. In addition, the sum of $20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

(91321709) (85508) ... 320,000,000 .............. (re. $252,536,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Economic Development Purpose

By chapter 54, section 1, of the laws of 2022:

The sum of $800,000,000 is hereby appropriated for the federal share, from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the Infrastructure Investment and Jobs Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022, provided that up to $10,000,000 or the amount of federal funds awarded to New York State for digital equity or digital inclusion programs shall be available for use as prescribed under the program requirements of the Infrastructure Investment and Jobs Act (91512209) ................................................

800,000,000 ..................................... (re. $800,000,000)

The sum of $345,000,000 is hereby appropriated for the federal share from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the American Rescue Plan Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act, or any other required match to access federal funds. (91522209) ....

345,000,000 ..................................... (re. $345,000,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) ...

(350,000,000) ..................................... (re. $123,424,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 ......... (re. $50,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ... 350,000,000 ............. (re. $52,108,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

Buffalo Regional Innovation Cluster
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. By chapter 54, section 1, of the laws of 2012:
2. The sum of $75,000,000 is hereby appropriated for the Buffalo Regional
3. Innovation Cluster. Funds appropriated herein shall be for services
4. and expenses, loans, and grants, to support economic development
5. projects within the city of Buffalo or surrounding environs. All or
6. a portion of the funds appropriated hereby may be suballocated or
7. transferred to any department, agency, or public authority
8. (91211209) (47325) ... 75,000,000 .................. (re. $674,000)


10. By chapter 54, section 1, of the laws of 2015:
11. The sum of $45,000,000 is hereby appropriated for the New York Works
12. Economic Development Fund. Funds appropriated herein shall be for
13. services and expenses, loans, and grants, related to the New York
14. Works Economic Development Fund, including the payment of liabil-
15. ities incurred prior to April 1, 2015. All or a portion of the funds
16. appropriated hereby may be suballocated or transferred to any
17. department, agency, or public authority (91101509) (47104) ........
18. 45,000,000 ....................................... (re. $15,000,000)

19. By chapter 54, section 1, of the laws of 2012:
20. The sum of $75,000,000 is hereby appropriated for the New York Works
21. Economic Development Fund. Funds appropriated herein shall be for
22. services and expenses, loans, and grants, related to the New York
23. Works Economic Development Fund. All or a portion of the funds
24. appropriated hereby may be suballocated or transferred to any
25. department, agency, or public authority (91151209) (47324) ........
26. 75,000,000 ........................................ (re. $4,847,000)

27. Capital Projects Funds - Other
28. Capital Projects Fund - 30000
29. Regional Development Purpose

30. By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
31. section 1, of the laws of 2018:
32. The sum of $150,000,000 is hereby appropriated for the regional
33. economic development council initiative. Funds appropriated herein
34. shall be available for services and expenses, loans, and grants. 
35. Funding will be pursuant to a plan developed by the chief executive
36. officer of the New York state urban development corporation and
37. based in part on a competitive selection process among the regional
38. economic development councils and will support initiatives based on
39. anticipated economic development benefits. Such moneys will be
40. awarded by the New York state urban development corporation at its
41. discretion. All or a portion of the funds appropriated hereby may be
42. suballocated or transferred to any department, agency, or public
43. authority (911415A3) (47326) ... 150,000,000 ..... (re. $68,590,000)

44. By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
45. section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) .... 150,000,000 ..... (re. $41,162,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) ......................... (re. $41,162,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) (47326) .... 150,000,000 .......... (re. $38,150,000)

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

Community Revitalization Projects
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
2 The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) ...

8 Cultural Facilities Projects

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
10 The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) ....

Cultural Facilities Projects

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History ............</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Visitor Center ..........</td>
<td>57,000,000</td>
</tr>
<tr>
<td>Adirondack Natural History ............</td>
<td>6,500,000</td>
</tr>
<tr>
<td>New York City Public Library .......</td>
<td>12,000,000</td>
</tr>
<tr>
<td>New York Historical Society .........</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Old Fort Niagara ....................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lincoln Center ......................</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Stanley Theater .....................</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Museum of Jewish Heritage ...........</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Albany Institute of History and Art</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Thirteen/WNET New York ..............</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Whitney Museum of America Art .......</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>

Total ......................... 143,000,000

41 Economic Development/Other Projects

42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
43 The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the direc-
by chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:

33 The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) .......

34 603,050,000 .......................................................... (re. $58,403,000)

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 and/or other economic development projects ............. 18,000,000
2 Renaissance Square Project
3 which may include the rehabilitation of the Eastman
4 Theatre and/or other performance venues .............. 18,000,000
5 Schenectady Superconductivity Partnership .................. 2,000,000
6 Kingston Business Park .................. 1,000,000
7 Public Safety Training Center .... 2,500,000
8 Chemung County IDA/Academic and Career Advancement Center .................. 5,000,000
9 Comprehensive Emergency Shelter Program on Long Island .......................... 2,500,000
10 Clarkson University - Walker Center .................. 1,000,000
11 Atlantic Yards Railway Redevelopment ..................... 33,000,000
12 Atlantic Yards Railway - Nets Project ...................... 33,000,000
13 Buffalo Building Demolition .... 5,000,000
14 Buffalo Lakeside Commerce Park ... 5,000,000
15 East River Bioscience Park ...... 12,000,000
16 Albany College of Pharmacy/Pharmaceutical Center ................. 2,000,000
17 Science and Technology Center at Utica College ............. 675,000
18 City of Utica/East Government Parking District or for other projects of the Upper Mohawk Valley Memorial Auditorium Authority ............. 1,500,000
19 Upper Mohawk Valley Memorial Auditorium Authority .......... 2,000,000
20 State University of New York at Stony Brook Brookhaven National Laboratory Supercomputer ...................... 26,000,000
21 Brooklyn Museum - Third Floor Beaux Arts Court .................. 7,500,000
22 Foothills Performing Arts Center .......................... 4,000,000
23 Syracuse University Restore Center for Environmental Biotechnology .................. 5,000,000
24 Fredonia Agricultural Experimental Station - Cornell University .................. 3,359,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1. Rochester Rhinos Soccer Stadium ............................. 5,000,000
2. Canisius College - Interdisciplinary Science Center .......... 3,000,000
3. Buffalo Niagara Medical Campus ............................. 5,200,000
4. Lower Manhattan 21st Century Communications ................ 13,600,000
5. Lincoln Center .............................................. 7,500,000
7. Rochester and Buffalo Educational Opportunity Center Facilities .................. 28,000,000
8. Advanced Energy Research and Technology Center on Long Island ........................ 35,000,000
9. Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and $10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany ................................. 24,000,000
10. SUNY Fredonia - Science Center ............................ 10,000,000
11. The Putnam Community Foundation ............................. 2,000,000
12. Hudson Valley Domestic Preparedness, Response and Recovery Initiative ............. 4,000,000
13. Center for Lithography Development .......................... 12,000,000
14. State University of New York at Fredonia-Science Center .... 12,000,000
15. Westchester Community College Master Plan Projects ........... 6,000,000
16. Bethel Woods Performing Arts Center .......................... 1,000,000
17. To Long Island Bus for the purchase of hybrid buses ......... 3,000,000
18. Suffolk Community College ................................. 3,000,000
19. Queensborough Public Library ........................... 6,000,000
20. State University of New York at New Paltz-Old Main Renovation ................... 3,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

1  East River Bioscience Park ...... 11,000,000
2  Art Park and Company ............. 2,500,000
3  Landmark Theatre ................ 8,500,000
4  Rochester Parking Garage ........ 8,000,000
5  Hunts Point Cooperative Market ... 2,000,000
6  Office of Court Administra-
  tion-Court Officers Academy .... 1,000,000
7  Buffalo Mainstreet................. 8,000,000
8  Hispanic Federation .............. 2,000,000
9  Manhattan Youth Building ......... 3,100,000
10  Brooklyn Museum ................. 4,500,000
11  Boricua College .................. 2,000,000
12  Schenectady Metroplex Redevel-
13  opment .......................... 2,000,000
14  Channel 13 ........................ 1,250,000
15  Educational Alliance ............. 3,150,000
16  Brooklyn Public Library .......... 3,000,000
17  Osborne Association – Reno-
18  vation of the former Fulton
19  Correctional Facility ............ 3,000,000
20  New York City Department of
21  Parks and Recreation – Van
22  Cortlandt Park pedestrian
23  bridge .............................. 3,000,000
24  For services and expenses of
25  Nassau County .................... 2,000,000
26  Other projects to be deter-
27  mined pursuant to a plan to
28  be developed by the director
29  of the budget in consulta-
30  tion with the speaker of the
31  assembly ............................ 12,736,000
32  Other projects to be deter-
33  mined pursuant to a plan to
34  be developed by the director
35  of the budget in consulta-
36  tion with the temporary
37  president of the senate ....... 73,650,000
38  ___________________________
39  Total .............................. 603,050,000
40  ___________________________

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
The sum of $15,000,000 is hereby appropriated for services and
expenses of the New York investment in conservation and efficiency
pilot program. Such funds appropriated shall be suballocated or
transferred to New York energy research and development authority
(911006A3) (47378) ... 15,000,000 ........................ (re. $15,000,000)
The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) (47377) ................ (re. $1,806,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) ... 20,000,000 ................ (re. $6,867,000)

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) ... 201,500,000 . (re. $938,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo -- Krabbe Disease Research .......... 6,000,000</td>
<td></td>
</tr>
<tr>
<td>Columbia University - Nano Facility ....................... 10,000,000</td>
<td></td>
</tr>
<tr>
<td>Columbia University - Cancer Center ........................ 12,000,000</td>
<td></td>
</tr>
<tr>
<td>Fordham University ................ 10,000,000</td>
<td></td>
</tr>
<tr>
<td>Syracuse Center of Excellence ... 10,000,000</td>
<td></td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University ........ 12,000,000</td>
<td></td>
</tr>
<tr>
<td>Clarkson University ................ 5,000,000</td>
<td></td>
</tr>
<tr>
<td>Paul Smith's College ............... 1,500,000</td>
<td></td>
</tr>
<tr>
<td>University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX) .......................... 75,000,000</td>
<td></td>
</tr>
<tr>
<td>New York State Veterinary Diagnostic Laboratory ............. 50,000,000</td>
<td></td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  Brooklyn Army Terminal ...........  6,000,000
2  East River Bioscience Park .......  4,000,000
3                                --------------
4    Total ........................  201,500,000

6  UPSTATE REVITALIZATION (CCP)

7   Capital Projects Funds - Other
8   Dedicated Infrastructure Investment Fund
9   Infrastructure Investment Account - 33050

10  Upstate Revitalization Purpose

11  By chapter 54, section 1, of the laws of 2015:
12      The sum of $1,500,000,000 is hereby appropriated for the upstate revi-
13          talization initiative. Funds appropriated herein shall be for
14          services and expenses, loans, grants, workforce development, busi-
15          ness and tourism plan development, costs associated with program
16          administration, and the payment of personal services, nonpersonal
17          services and contract services provided by private firms to support
18          economic development projects, including the payment of liabilities
19          incurred prior to April 1, 2015. Funding will be pursuant to a plan
20          developed by the chief executive officer of the New York state urban
21          development corporation and based on a competitive selection process
22          among the regional economic development councils (R.E.D.C's) and
23          will support initiatives based on anticipated job creation and
24          economic development benefits. Such moneys will be awarded by the
25          New York state urban development corporation at its discretion. All
26          or a portion of the funds appropriated hereby may be suballocated or
27          transferred to any department, agency, or public authority
28      (910115UR) (43502) ... 1,500,000,000 ............ (re. $841,867,000)
For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

VETERANS' CEMETERY (CCP) | 4,000,000

For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2303) (54814) | 2,000,000

For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEFC2303) | 2,000,000
[DIVISION] DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2023-24

1  VETERANS' CEMETERY (CCP)

2    Capital Projects Funds - Other
3    Capital Projects Fund - 30000
4    Preservation of Facilities Purpose

5  By chapter 54, section 1, of the laws of 2022:
6    For costs associated with design and construction, and maintenance and
7      operations of the state's veterans' cemetery (VEVC2203) (54814) ....
8      2,000,000 ............................................... (re. $2,000,000)

9    Capital Projects Funds - Federal
10   Federal Capital Projects Fund
11   Veterans' Cemetery Federal Account
12   Preservation of Facilities Purpose

13  By chapter 54, section 1, of the laws of 2022:
14    For costs associated with design and construction, and maintenance and
15      operations of the state's veterans' cemetery (VEFC2203) .........
16      2,000,000 ............................................... (re. $2,000,000)

17  VETERANS NONPROFIT CAPITAL PROGRAM

18    Capital Projects Funds - Other
19    Capital Projects Fund - 30000
20    Preservation of Facilities Purpose

21  The appropriation made by chapter 54, section 1, of the laws of 2022, is
22    hereby amended and reappropriated to read:
23    For the comprehensive construction programs, purposes and projects as
24    herein specified in accordance with the following:
25    [For payment to the dormitory authority of the state of New York for
26      services and expenses relating to the design, construction, recon-
27      structure, rehabilitation, improvement, furnishing, or equipping of
28      new facilities and alterations and improvements to existing facilities
29      for capital maintenance, including but not limited to capital
design, construction, reconstruction, rehabilitation, and equipment
for facilities for veterans nonprofit organizations. The dormitory
authority shall have power to enter into a design and construction
management agreement with the division of veterans' services, pursu-
ant to which one or more facilities are to be designed, constructed,
reconstructed, rehabilitated, improved, furnished or equipped for
such office. Any such design and construction management agreement
entered into pursuant to this appropriation shall provide for the
following: the scope of design and construction management services
to be provided by the dormitory authority, the manner in which those
services will be provided, the fees to be charged by the authority
and the sources of funds for the projects.] Notwithstanding any
other law to the contrary, funds appropriated herein shall be for
grants administered by the dormitory authority of the state of New
York for payment of capital costs of design, construction, recon-
struction, rehabilitation, and equipment for facilities owned or
controlled by veterans' nonprofit organizations; provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants are to be awarded on a competitive basis to nonprofit veterans' organizations through a request for proposals and application determined by the department of veterans services and the dormitory authority of the state of New York. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (VENP2208) (54812) ... 5,000,000 ......................... (re. $5,000,000)
OFFICE OF VICTIM SERVICES
CAPITAL PROJECTS 2023-24

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

SOECK STORAGE FACILITY (CCP) ........................................ 1,500,000

For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2303) (19920) ................................. 1,500,000
OFFICE OF VICTIM SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  SOECK STORAGE FACILITY (CCP)
2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Preservation of Facilities Purpose

5  By chapter 54, section 1, of the laws of 2022:
6    For services and expenses related to a storage facility for sexual
7    offense evidence collection kits, including the costs of demolition,
8    alterations, and improvements to existing facilities, departmental
9    administrative costs, preparation of plans and for services provided
10    by the design and construction account of the centralized services
11    fund of the New York state office of general services (VSSF2203)
12    (19920) ... 1,200,000 ............................. (re. $1,200,000)

13  By chapter 54, section 1, of the laws of 2021:
14    For services and expenses related to a storage facility for sexual
15    offense evidence collection kits, including the costs of demolition,
16    alterations, and improvements to existing facilities, departmental
17    administrative costs, preparation of plans and for services provided
18    by the design and construction account of the centralized services
19    fund of the New York state office of general services (VSSF2103)
20    (19920) ... 4,300,000 ............................. (re. $744,000)
### WORKERS' COMPENSATION BOARD

**CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24**

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ......</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .......................</td>
<td>0</td>
</tr>
</tbody>
</table>

**INFORMATION TECHNOLOGY PROGRAM (CCP)**

- Capital Projects Funds - Other
- Miscellaneous Capital Projects Fund
- WCB IT Business Process Design Account - 32218
- Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) (55209) ... 20,000,000 ...... (re. $18,057,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) (55209) ... 60,000,000 ...... (re. $20,676,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

The sum of $20,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the
program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2308) (85021) ......................... 20,000,000
The appropriation made by chapter 54, section 1, of the laws of 2022, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

The sum of $20,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2208) (85021) .... [20,000,000] 40,000,000 ......................... (re. $40,000,000)
shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (85021) ..... 20,000,000 ......................... (re. $19,907,000) By chapter 54, section 1, of the laws of 2018: The sum of $10,000,000 is hereby appropriated for payments and grants, including up to $200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York
state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) ..... 10,000,000 ........................................ (re. $4,879,000)

By chapter 54, section 1, of the laws of 2017:

The sum of $10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject
to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1708) (85021) .... 10,000,000 .................................................. (re. $771,000)
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666.

Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91CF97A3) (80551) ... 423,500,000 ............... (re. $2,583,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>385,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>385,000,000</td>
</tr>
</tbody>
</table>

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM (CCP)

The sum of $385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of not less than ten years such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other capital assets with a useful life of less than ten years, provided that such equipment and other capital assets are for health and safety purposes and purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of...
less than ten years such assets shall
solely be used by the grant recipient.
Eligible purposes shall include but not be
limited to projects intended to improve
the quality of life of the residents of
the State of New York through investment
in facilities which support arts, cultural, athletic, housing, child care,
educational, parks and recreational,
transportation, port development, economic
development, workforce training, employ-
ment development, tourism, community rede-
velopment, climate change mitigation,
resiliency, environmental sustainability,
and other civic activities. Any projects
in support of port development, economic
development, workforce training, or
employment development shall create or
retain jobs or catalyze economic activity
in New York State as certified by the
commissioner of the department of economic
development. Individual grants issued
pursuant to this appropriation shall be in
an amount no less than $50,000. Funding
under this appropriation shall be pursuant
to a plan agreed to by the director of the
budget, speaker of the assembly, and pres-
ident pro temp of the senate. Notwith-
standing any provision of law to the
contrary, funds appropriated herein may be
(i) interchanged, (ii) transferred from
this appropriation to any other appropri-
ation of any state department, agency,
public benefit corporation, or public
authority, or (iii) suballocated to any
other state department, agency or public
benefit corporation, to achieve this
purpose (CR002309) (85106) ............... 385,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY
   PROGRAM (CCP)

3  Capital Projects Funds - Other
4  Capital Projects Fund - 30000
5  Community Resiliency Purpose

6  The appropriation made by chapter 54, section 1, of the laws of 2022, is
7  hereby amended and reappropriated to read:
8    The sum of $385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; [and] (ii) grants for the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of not less than ten years such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other capital assets with a useful life of less than ten years, provided that such equipment and other capital assets are for health and safety purposes and purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, with a useful life of less than ten years such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than $50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose  (CR002209)  (85106)  ........................................

2 385,000,000  ............................................. (re. $385,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>124,719,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
<tr>
<td>124,719,000</td>
<td>124,719,000</td>
</tr>
</tbody>
</table>

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (80594) ... 243,325,000 ........... (re. $65,668,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>118,325,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td></td>
<td>243,325,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 .............. (re. $59,051,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>289,700,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>589,700,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS   2023-24

=============
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>55,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>55,200,000</td>
</tr>
</tbody>
</table>

#### ECONOMIC DEVELOPMENT PROGRAM (CCP)

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>75,000,000</td>
<td>(re. $52,204,000)</td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
<td>345,750,000</td>
<td>(re. $2,996,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) (80380) ..................................................

75,000,000 ....................................... (re. $52,204,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) (80380) ..................................................

345,750,000 ....................................... (re. $2,996,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Regional Development Purpose

5  By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6      54, section 1, of the laws of 2012:
7  For services and expenses of the New York state technology and devel-
8      opment program pursuant to a memorandum of understanding to be
9      executed by the governor, the temporary president of the senate, and
10     the speaker of the assembly, provided that the allocation made
11     available to the governor, as authorized by paragraphs one and three
12     of the memorandum of understanding governing administration of the
13     New York state technology and development program, shall be reduced
14     by $1,000,000 to $93,054,000.
15  All or a portion of the funds appropriated hereby may be suballocated
16     to any department, agency, or public authority (TD0005RD) (80595)..
17     249,000,000 ........................................ (re. $57,831,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS  2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>40,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,000,000</td>
</tr>
</tbody>
</table>

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) .............. 40,000,000

The sum of $40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0923MG) (42301) .............. 40,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1  HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Capital Matching Grants Purpose

5  By chapter 54, section 1, of the laws of 2022:
6    The sum of $30,000,000 is hereby appropriated for the higher education
7    facilities capital matching grants program. Awards and grants shall
8    be administered by the New York state higher education capital
9    matching grant board created pursuant to part U of chapter 63 of the
10   laws of 2005 as amended (MG0922MG) (42301)  .........................
11   30,000,000 ....................................... (re. $30,000,000)
12   For additional funding for the higher education facilities capital
13   matching grants program. Awards and grants shall be administered by
14   the New York state higher education capital matching grant board
15   created pursuant to part U of chapter 63 of the laws of 2005 as
16   amended (MG1022MG) (42301)  ...  15,000,000 ........ (re. $15,000,000)

17  By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
18   section 1, of the laws of 2019:
19    The sum of $30,000,000 is hereby appropriated for the higher education
20    facilities capital matching grants program. Awards and grants shall
21    be administered by the New York state higher education capital
22    matching grant board created pursuant to part U of chapter 63 of the
23    laws of 2005 as amended (MG0919MG) (42301)  .........................
24    30,000,000 ....................................... (re. $30,000,000)

25  By chapter 54, section 1, of the laws of 2018:
26    The sum of $30,000,000 is hereby appropriated for the higher education
27    facilities capital matching grants program. Awards and grants shall
28    be administered by the New York state higher education capital
29    matching grant board created pursuant to part U of chapter 63 of the
30    laws of 2005 as amended (MG0918MG) (42301)  .........................
31    30,000,000 ....................................... (re. $26,000,000)

32  By chapter 55, section 1, of the laws of 2016:
33    The sum of $30,000,000 is hereby appropriated for the higher education
34    facilities capital matching grants program. Awards and grants shall
35    be administered by the New York state higher education capital
36    matching grant board created pursuant to part U of chapter 63 of the
37    laws of 2005 as amended (MG0816MG) (42301)  .........................
38    30,000,000 ....................................... (re. $24,790,000)

39  By chapter 54, section 1, of the laws of 2015:
40    The sum of $30,000,000 is hereby appropriated for the higher education
41    facilities capital matching grants program. Awards and grants shall
42    be administered by the New York state higher education capital
43    matching grant board created pursuant to part U of chapter 63 of the
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

laws of 2005 as amended (MG0815MG) (42301) .........................
30,000,000 ........................................ (re. $4,718,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for the higher education
facilities capital matching grants program. Awards and grants shall
be administered by the New York state higher education capital
matching grant board created pursuant to part U of chapter 63 of the
laws of 2005 as amended (MG0814MG) (42301) .........................
30,000,000 ........................................ (re. $7,041,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the higher educa-
tion facilities capital matching grants program. Awards and grants
shall be administered by the New York state higher education capital
matching grant board created pursuant to part U of chapter 63 of the
laws of 2005 as amended (MG0805MG) (42301) .........................
150,000,000 ........................................ (re. $14,150,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>11,054,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>11,054,000</td>
</tr>
</tbody>
</table>

**EMPIRE STATE TRAIL (CCP)**

- Capital Projects Funds - Other
- Capital Projects Fund - 30000
- Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2017:

For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the Hudson River Valley, Champlain Valley and along the Erie Canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (80ET17ER) (81112) ..........

123,000,000 ...................................... (re. $11,054,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

JACOB JAVITS CONVENTION CENTER (CCP)

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597) .......................... 350,000,000 .......................... (re. $350,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
The sum of $100,000,000 is hereby appropriated for Lake Ontario resiliency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030) ...................... 100,000,000 .................. (re. $40,413,000)
The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

The sum of $185,000,000 is hereby appropriated for the Local Community Assistance Program. Funds appropriated herein shall be for: grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation and improvement of an existing or proposed facility or other property real and personal, and other appurtenances thereto; and (ii) the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation or use in infrastructure that is owned or controlled by the grant recipient or appurtenant thereto; and (iii) grants for the acquisition of bond eligible equipment and other capital assets with a useful life of less than ten years, provided that such equipment and other capital assets are for health and safety purposes and purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revitalization, economic development, economic sustainability, arts and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual grants issued pursuant to this appropriation shall be in an amount no less than $50,000. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (LO112209) (85104) $185,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Authority Bonds - 30000
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investments in capital projects for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements and are prequalified by the state in a manner as prescribed by the State for such grant application, provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the
director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of] rolling pass-fail process outlined in a Request for Grant Applications that shall include guidelines for the program as determined by representatives from state agencies which shall include, but not be limited to, the office of children and family services, the office of temporary and disability assistance, the office for people with developmental disabilities, and the office of mental health. Funding will only be made available pursuant to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: [the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion;] the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target New York population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. [Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP2203) (80606) ... 50,000,000 ................................. (re. $50,000,000) The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read: The sum of $20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality;
renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) ... 20,000,000 ............... (re. $20,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - RE APPROPRIATIONS 2023-24

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for
purposes of this appropriation, shall also include the Dormitory
Authority of the State of New York and, notwithstanding any incon-
sistent provision of law, the Dormitory Authority shall be author-
ized to administer this program. **Consistent with the requirements of**
this appropriation, any funding allocated pursuant to this appropri-
ation that has been awarded but not claimed by an eligible applicant
pursuant to any grant award, may be made available by the Dormitory
Authority for future grant awards to eligible applicants. All or a
portion of the funds appropriated herein may be suballocated or
transferred to any department, agency, or public authority
(92NP1603) (80606) .................................................................
50,000,000 ........................................... (re. $17,565,000)
REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
6 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000.
7 All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) (80596) ..
8 89,750,000 .............................. (re. $6,397,000)
By chapter 54, section 1, of the laws of 2021:
The sum of $1,300,000,000 is hereby appropriated for services and
expenses of the Empire Station Complex project, including but not
limited to the acquisition of all necessary land, real property,
easements, and leasehold interests, including any appurtenances
thereto and improvements thereon, preparation of plans, design,
demolition, construction, renovation, administration, and other
costs incidental thereto, including the payment of liabilities
incurred prior to April 1, 2021. No funds provided under this appro-
priation shall be used directly or indirectly for the formal prepa-
ration of a general project plan for the Empire Station Complex.
Such funds shall only be used in furtherance of the Empire Penn
Expansion or other transportation improvement projects and not for
above-grade development contemplated in the general project plan.
All or a portion of the funds appropriated hereby may be suballo-
cated or transferred to any department, agency, or public authority
(93ES2109) (81117) ... 1,300,000,000 ........... (re. $1,200,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses, loans, grants, and costs associated with
program administration, of projects and purposes authorized by
section 93-b of the state finance law to receive funding from the
dedicated infrastructure investment fund - infrastructure investment
account, including the payment of liabilities incurred prior to
April 1, 2017; provided however, that loans or grants under this
appropriation to a private corporation, association or enterprise
shall only be made or given by a public corporation or authority.
All or a portion of the funds appropriated hereby may be suballo-
cated or transferred to any department, agency, or public authority,
according to the following:
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1  To prepare for, prevent, deter, or respond to acts of terrorism;
2    natural or man-made disasters, including severe weather events;
3    risks to public safety, health, and/or other emergencies (93SC17SP)
4    (80620) ... 100,000,000 ......................... (re. $2,299,000)
5  By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
6    section 1, of the laws of 2017:
7    Transportation infrastructure and facilities in the five-year depart-
8    ment of transportation plan for 2015-16 through 2019-20, for the
9    payment of costs, including the payment of liabilities incurred
10    prior to April 1, 2016, of transportation infrastructure projects,
11    including but not limited to, state and local roads and bridges;
12    airport, freight and passenger rail, port and transit projects or
13    multi-modal facilities, including work appurtenant and ancillary
14    thereto. Project costs funded from this appropriation may include
15    but shall not be limited to construction, reconstruction, recondi-
16    tioning and preservation, the acquisition of property, and engineer-
17    ing services, including personal services, nonpersonal services,
18    fringe benefits, the contract services provided by private firms,
19    and reimbursements to the dedicated highway and bridge trust fund
20    and capital projects funds, for activities including but not limited
21    to, the preparation of designs, plans, specifications and estimates;
22    construction management and supervision; and appraisals, surveys,
23    testing and environmental impact statements for transportation
24    infrastructure projects. Notwithstanding section 93 of the state
25    finance law or any other law, rule or regulation to the contrary,
26    all or a portion of the funds appropriated herein may be (i) inter-
27    changed, (ii) suballocated to the Department of Transportation, or
28    (iii) transferred from this appropriation to any other capital
29    projects appropriation or appropriations of the Department of Trans-
30    portation (931316SP) (79995) ... 200,000,000 ...... (re. $11,768,000)
31    The sum of $170,000,000 is hereby appropriated for additional upstate
32    revitalization initiative projects. Funds appropriated herein shall
33    be for services and expenses, loans, grants, workforce development,
34    business and tourism plan development, costs associated with program
35    administration, and the payment of personal services, nonpersonal
36    services and contract services provided by private firms to support
37    economic development projects. Funding will be pursuant to a plan
38    developed by the chief executive officer of the New York state urban
39    development corporation and will support initiatives based on antic-
40    ipated job creation and economic development benefits. Funds shall
41    not be available from this appropriation for projects within regions
42    that were Upstate Revitalization Initiative 2015 Best Plan Awardees
43    or eligible to receive funding from the Buffalo Regional Innovation
44    Cluster Program. Such moneys will be awarded by the New York state
45    urban development corporation at its discretion (931216SP) (79996)
46    ... 170,000,000 ................................. (re. $170,000,000)
47    The sum of $85,000,000 is hereby appropriated for services and
48    expenses, loans, grants, and costs associated with economic develop-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive $500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive $1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive $1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive $2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidance and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force
shall use data to identify high need issues and neighborhoods within
the municipality, or in the case of the Bronx, the borough; identify
problems that are common in neighborhoods throughout the munici-
pality, or in the case of the Bronx, the borough; receive input from
local residents; use data and resident input to select one or more
focus areas related to either one or more issues or one or more
neighborhoods; and develop a plan for how funding will be targeted
toward the identified issues or neighborhoods. Such focus areas may
include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited
to: providing public assistance recipients opportunities to partic-
icipate in enhanced work activities that either provide recognized
credentialing or enhanced career readiness or job training for
better linkage to potential employment; assisting families in pover-
ty through services provided to parents and children; and addressing
chronic homelessness or housing insecurity. Such plan must include
measurable objectives and a timeframe for completion and shall be
submitted for approval to the commissioner of the office of tempo-
rary and disability assistance. Of the total amount made available
to each anti-poverty task force, the lesser of $300,000 or 20
percent of the total award may be used to carry out planning and
administration, provided however, that the amount used for planning
and administration may exceed such limitation if such amount is
approved by the commissioner of the office of temporary and disabil-
ity assistance as part of the plan required herein. Upon receiving
approval from the commissioner of the office of temporary and disa-
bility assistance, each such anti-poverty task force shall commence
the second phase of its work, which will support the implementation
of the plan developed during the first phase. Funding appropriated
herein shall be made available to the not-for-profit organization
serving as coordinator and its use shall be restricted to purposes
or initiatives that do not necessitate ongoing state financial
support. Such anti-poverty task forces shall be encouraged to secure
match funding from private sector and foundation sources to supple-
ment the funds appropriated herein and provided further that any
funding provided from this appropriation shall not be used to
supplant funding for programs already in existence. Such funds may
be made available pursuant to a plan approved by the director of the
budget (931A16SP) (79994) ... 25,000,000 ............. (re. $30,000)
Notwithstanding any inconsistent provision of law, in support of a
comprehensive statewide multi-year housing program to prevent and
address homelessness across the State, funds appropriated herein may
be used in conjunction with other resources made available as part
of the state fiscal year 2016-17 and 2017-18 local assistance, capi-
tal and state operations budget to support various programs to
support homeless individuals and youth or individuals and youth at
risk of becoming homeless, including but not limited to, a statewide
multiagency supportive housing program to provide housing and
support services for vulnerable New Yorkers including but not limit-
ed to seniors, veterans, victims of domestic violence, formerly
incarcerated individuals, individuals diagnosed with HIV/AIDS and
homeless individuals with copresenting health conditions, eligible
services to runaway and homeless youth, and for services to meet the
emergency needs of homeless individuals and families (931116SP)
(79993) ... 50,000,000 ............................ (re. $3,219,000)
Municipal consolidation competition, for payments for capital and
other expenses related to the implementation of: consolidations,
dissolutions, mergers, or other permanent changes in governing
structures; shared services, cooperation agreements, or other effi-
ciencies; or other actions that reduce operational costs or property
tax burdens on a permanent basis, as selected through a competitive
application process developed by the secretary of state (931016SP)
(79991) ... 20,000,000 ........................... (re. $12,302,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2022:
For services and expenses, loans, grants, and costs associated with
program administration, of projects and purposes authorized by
section 93-b of the state finance law to receive funding from the
dedicated infrastructure investment fund - infrastructure investment
account, including the payment of liabilities incurred prior to
April 1, 2015; provided however, that loans or grants under this
appropriation to a private corporation, association or enterprise
shall only be made or given by a public corporation or authority;
and provided further however, notwithstanding the foregoing, and
notwithstanding section 163 of the state finance law or any other
law to the contrary, grants may also be given under this appropri-
ation by the department of agriculture and markets to farm owners
and related industries, not for profit conservation organizations
and local governments to protect, maintain, develop and grow farm,
agricultural and related industries located in the southern tier and
hudson valley, as defined by the commissioner of agriculture and
markets. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority, according to the following:
New NY broadband initiative, to support the development of infrastruc-
ture to bring high-speed internet access to unserved and underserved
regions throughout the state, and to support the development of
other telecommunications infrastructure; provided however that
priority shall be given to projects that bring high-speed internet
access to unserved areas of the state, public libraries, and educa-
tional opportunity centers; provided further that the New York state
urban development corporation shall submit a report before June 30,
2016 to the director of the division of the budget, the temporary
president of the senate, the speaker of the assembly, the minority
leader of the senate and the minority leader of the assembly detail-
ing: (a) the total amount of public funds committed by this program
annually; (b) total amount of private funds committed annually and,
if applicable, the amount of such funds that has been invested by
such parties; (c) the location of each area receiving investments
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

under this program and the goals for each such area; (d) planned
future investments by both public and private parties; and (e) such
other information as the corporation deems necessary (930115SP)
(80617) ... 500,000,000 ......................... (re. $147,896,000)
Municipal restructuring, for payments to local governments, school
districts, and other municipal entities for capital and other
expenses related to the implementation of local government and
school district shared services, cooperation agreements, mergers,
regionalized delivery of services, and other actions that reduce
future operational costs, related property tax burdens, or provide
critical service improvements on a permanent basis, as selected
through an application process developed by the secretary of state,
provided, however, that school districts' expenditures of the funds
appropriated herein shall not be eligible for aid under any
provision of the education law; for payments related to a downtown
revitalization program designed and executed by the department of
state and the division of housing and community renewal for trans-
formative housing, economic development, transportation and communi-
ty projects including those designed to increase the property tax
base, of which up to $500,000 may be made available to fund projects
consistent with the purposes of the healthy food / healthy communi-
ties initiative pursuant to section 16-s of the urban development
corporation act, provided such projects are included in a strategic
plan submitted for funding under the downtown revitalization
program; and for payments of grants, awards, and aid provided
through the local government efficiency grant program, the citizen
empowerment tax credit, local government citizens reorganization
empowerment grant program, and the local government performance and
efficiency program, as authorized by section 54 of the state finance
law (930215SP) (80618) ..... 150,000,000 ......... (re. $62,409,000)
Grants to essential health care providers shall be available upon
determination of the commissioner of health without a competitive
bid or request for proposal process to support debt retirement and
capital projects or non-capital projects that facilitate health care
transformation, including mergers, consolidation, acquisition or
other significant corporate restructuring activities intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery. Grants shall not be
available to support general operating expenses. For purposes of
this appropriation, an essential health care provider is a hospital
or hospital system that, in the discretion of the commissioner of
health, offers health services within a defined and isolated
geographic region where such services would otherwise be unavailable
to the population of such region.

Notwithstanding any other provision of law to the contrary, up to
$83,500,000 appropriated herein may be available for the health
facility restructuring program pursuant to section 2815 of the
public health law.

Notwithstanding any other provision of the laws to the contrary,
amounts appropriated herein, including the $83,500,000 which may be
transferred from the department to the dormitory authority, shall be available net of disallowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 ................ (re. $58,198,000)

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the Medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 ............ (re. $255,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, $10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 ................ (re. $2,142,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) ........................... 250,000,000 .............................. (re. $250,000,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. $150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 ............ (re. $124,515,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS – REAPPROPRIATIONS 2023-24

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nassau Hub</td>
<td>85,000,000</td>
</tr>
<tr>
<td>Ronkonkoma Hub</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Stony Brook/ Brookhaven Labs</td>
<td>15,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>

Infrastructure improvements, to support transportation, upstate trans-
it, rail, airport, port and other infrastructure improvements or
economic development projects (930815SP) (80630) ....................
115,000,000 ........................................ (re. $9,148,000)

Notwithstanding section 163 of the state finance law or any law to the
contrary, for services and expenses of the southern tier agricul-
tural industry enhancement and hudson valley farmland protection
programs, including but not limited to grants or payments to farm
owners and related industries, not for profit conservation organiza-
tions and local governments, to protect, maintain, develop and grow
farm, agricultural and related industries located in the southern
tier and hudson valley, including up to $700,000 for repairs,
 improvements, and equipment at Cornell College of Agriculture and
Life Science Dyce Laboratory to the support and benefit of honey and
pollinator research, and up to $1,500,000 to the State University of
New York College of Environmental Science and Forestry, directly or
through its Climate and Applied Forestry Research Institute, to
support research and development of forestry and forest products, as
defined by the commissioner of agriculture and markets (930915SP)
(80647) ... 50,000,000 ......................................... (re. $8,430,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

By chapter 54, section 1, of the laws of 2021:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal
law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) 385,000,000 ...... (re. $385,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of

1  law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads;
2  special act school districts, schools for the blind and deaf and
3  other students with disabilities subject to article 85 of the educa-
4  tion law, and private schools for students with disabilities author-
5  ized pursuant to chapter 853 of the laws of 1976; and any other
6  not-for-profit corporation or other not-for-profit entity.

the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 .............. (re. $384,641,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ....... (re. $385,000,000)

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public parks conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state
department, agency or public benefit corporation, to achieve this
purpose. Notwithstanding the foregoing, any limitations contained
therein or any other inconsistent provision of law, funds from this
appropriation shall be available, including for payment of liabil-
ities incurred or payments made prior to April 1, 2018, for any
purpose, individual, or entity authorized under the Lake Ontario-St.
Lawrence Seaway flood relief and recovery grant program established
pursuant to chapter 85 of the laws of 2017, as amended by chapter 61
of the laws of 2017, as amended by a chapter of the laws of 2018, in
an amount equal to $40,000,000 subject to the approval of the direc-
tor of the budget (SM0218SM) (85063) ...............................
90,000,000 ....................................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter
314, section 1, of the laws of 2019:
For payment of the capital costs of construction, improvement, reha-
bilitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, safety, technology, or innovation; the
acquisition by an eligible entity of capital assets with a useful
life of not less than ten years purchased for the sole purpose of
preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to
heavy duty road maintenance and construction vehicles, pavers, snow
plows, street sweepers and heavy duty fire, emergency response and
law enforcement vehicles; economic development projects sponsored by
the state or municipal corporations, as defined in section 2 of the
general municipal law, that will create or retain jobs in New York
state as certified by the commissioner of the department of economic
development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munic-
ipal law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 4 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
public libraries and library systems chartered by the regents of the
state of New York or established by an act of the legislature;
public park conservancies or not for profit corporations organized
for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed $13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

purposes stated herein (SM0117SM) (80001) .........................
398,500,000 .......................... (re. $328,494,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.
Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ...... (re. $328,484,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire
companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the educ-
tion law, and private schools for students with disabilities author-
ized pursuant to chapter 853 of the laws of 1976. Costs may include,
but shall not be limited to engineering services, construction,
project management, right-of-way acquisition, and work appurtenant
and ancillary thereto. No funds from this appropriation may be used
as a required match or be considered a local share to other state
programs or to leverage state aid or grants including but not limit-
ed to the apportionment of aid under the education law. Notwith-
standing any provision of law to the contrary, funds appropriated
herein may, subject to the approval of the director of the budget,
be (i) interchanged, (ii) transferred from this appropriation to any
other appropriation of any state department, agency or public bene-
fit corporation, or (iii) suballocated to any other state depart-
ment, agency or public benefit corporation, to achieve this purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, reha-
bilitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, and safety, technology, or innovation;
the acquisition by an eligible entity of capital assets with a
useful life of not less than ten years purchased for the sole
purpose of preserving and protecting infrastructure that is owned,
controlled or appurtenant to an eligible entity, including but not
limited to heavy duty road maintenance and construction vehicles,
pavers, snowplows, street sweepers and heavy duty fire, emergency
response and law enforcement vehicles; economic development projects
sponsored by the state or municipal corporations, as defined in
section 2 of the general municipal law, that will create or retain
jobs in New York state as certified by the commissioner of the
department of economic development; or environmental projects spon-
sored by the state or municipal corporations as defined in section 2
of the general municipal law. Eligible entities shall consist of the
state; municipal corporations as defined in section 2 of the general
municipal law; sanitation districts; special districts as defined in
subdivision 16 of section 102 of the real property tax law; water
and sewer districts; the Metropolitan Transportation Authority or
any other public benefit corporation established pursuant to titles
11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a
public benefit corporation as defined in section 2 of chapter 1016
of the laws of 1969; a college or university established pursuant to
section 352 of the education law, section 6203 of the education law
or section 6302 of the education law; an independent not-for-profit
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ....... (re. $58,271,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 2 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
public libraries and library systems chartered by the regents of the
state of New York or established by an act of the legislature;
public park conservancies or not for profit corporations organized
for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal
law; and not for profit fire districts, fire commissions, fire
companies, fire departments, volunteer rescue and ambulance squads;
and special act school districts, schools for the blind and deaf and
other students with disabilities subject to article 85 of the educa-
tion law, and private schools for students with disabilities author-
ized pursuant to chapter 853 of the laws of 1976. Costs may include,
but shall not be limited to engineering services, construction,
project management, right-of-way acquisition, and work appurtenant
and ancillary thereto. No funds from this appropriation may be used
as a required match or be considered a local share to other state
programs or to leverage state aid or grants including but not limit-
ed to the apportionment of aid under the education law. Notwith-
standing any provision of law to the contrary, funds appropriated
herein may, subject to the approval of the director of the budget,
be (i) interchanged, (ii) transferred from this appropriation to any
other appropriation of any state department, agency or public bene-
fit corporation, or (iii) suballocated to any other state depart-
ment, agency or public benefit corporation, to achieve this purpose
(SM1013SM) (80001) ... 385,000,000 ................. (re. $3,006,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS  2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>100,000,000</td>
</tr>
<tr>
<td></td>
<td>454,395,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>100,000,000</td>
</tr>
<tr>
<td></td>
<td>454,395,000</td>
</tr>
</tbody>
</table>

EQUIPMENT ACQUISITION (CCP) 100,000,000

For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2308) (85066) 100,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 EQUIPMENT ACQUISITION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2022:
6 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2208) (85066) .......................................
7 100,000,000 ..................................... (re. $100,000,000)

8 By chapter 54, section 1, of the laws of 2021:
9 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment, provided that up to $10,000,000 shall be made available for body-worn cameras for municipal police departments. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2108) (85066) ... 100,000,000 .............. (re. $100,000,000)

10 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:
11 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2008) (85066) ... 100,000,000 .... (re. $100,000,000)

12 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
13 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) (85066) ... 93,000,000 ...... (re. $62,073,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
STATE EQUIPMENT FINANCE PROGRAM
CAPITAL PROJECTS - REAPPROPRIATIONS  2023-24

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2011:
6 For the costs of the purchase of equipment or the creation or improve-
7 ment of information technology systems and related research and
8 development to be financed as authorized pursuant to article 5-A of
9 the state finance law. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency,
11 or public authority (2P111108) (80469) ............................
12 92,751,000 ....................................... (re. $17,282,000)

13 By chapter 50, section 1, of the laws of 2010:
14 For the costs of the purchase of equipment or the creation or improve-
15 ment of information technology systems and related research and
16 development to be financed as authorized pursuant to article 5-A of
17 the state finance law. All or a portion of the funds appropriated
18 hereby may be suballocated or transferred to any department, agency,
19 or public authority (2P101008) (80469) ............................
20 187,285,000 ...................................... (re. $30,504,000)

21 By chapter 50, section 1, of the laws of 2009:
22 For the costs of the purchase of equipment or the creation or improve-
23 ment of information technology systems and related research and
24 development to be financed as authorized pursuant to article 5-A of
25 the state finance law. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
27 or public authority (2P090908) (80469) ............................
28 129,800,000 ...................................... (re. $36,128,000)

29 By chapter 50, section 1, of the laws of 2008:
30 For the costs of the purchase of equipment or the creation or improve-
31 ment of information technology systems and related research and
32 development to be financed as authorized pursuant to article 5-A of
33 the state finance law. All or a portion of the funds appropriated
34 hereby may be suballocated or transferred to any department, agency,
35 or public authority (2P080808) (80469) ............................
36 141,000,000 ...................................... (re. $8,408,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:
6 The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000.

7 Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) (80589) ..

215,650,000 ...................................... (re. $11,740,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>69,400,000</td>
</tr>
<tr>
<td>Higher Education/High Technol-</td>
<td>43,750,000</td>
</tr>
<tr>
<td>ogy Incubator</td>
<td></td>
</tr>
<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>215,650,000</td>
</tr>
<tr>
<td>------------------------------</td>
<td>---------</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2023-24

1

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Federal ...</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>0</td>
</tr>
</tbody>
</table>

================ ================

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Federal Capital Projects Account - 31350
10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:
12 To the department of transportation for the federal share of transpor-
13 tation projects related to service in Lower Manhattan related to the
14 September 11, 2001 attack on the New York City World Trade Center,
15 including but not limited to construction, reconstruction, recondi-
16 tioning and preservation of highways, bridges, ferry and other
17 transportation facilities; the acquisition of property; payment for
18 engineering services including, but not limited to costs of personal
19 services, non-personal services and fringe benefits of the depart-
20 ment of transportation, and contract services provided by private
21 firms; appraisals, surveys, testing, and environmental impact state-
22 ments for transportation projects; the payment of liabilities
23 incurred prior to April 1, 2006 and any other transportation costs
24 incurred as part of the recovery from the attack on the World Trade
25 Center. The funds appropriated hereby shall be used in accordance
26 with applicable federal transportation statutes and regulations and
27 may be suballocated for transportation purposes (2CWT0620) (80556)
28 ... 265,000,000 .................... (re. $34,960,000)

29 By chapter 50, section 1, of the laws of 2002:
30 To the department of transportation for the federal share of transpor-
31 tation projects related to service in Lower Manhattan related to the
32 September 11, 2001 attack on the New York City World Trade Center,
33 including but not limited to construction, reconstruction, recondi-
34 tioning and preservation of highways, bridges, ferry and other
35 transportation facilities; the acquisition of property; payment for
36 engineering services including, but not limited to costs of personal
37 services, non-personal services and fringe benefits of the depart-
38 ment of transportation, and contract services provided by private
39 firms; appraisals, surveys, testing, and environmental impact state-
40 ments for transportation projects; the payment of liabilities
41 incurred prior to April 1, 2002 and any other transportation costs
42 incurred as part of the recovery from the attack on the World Trade
43 Center. The funds appropriated hereby shall be used in accordance
44 with applicable federal transportation statutes and regulations and
45 may be suballocated for transportation purposes to the Metropolitan
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Transportation Authority. (17WT0220) (80556)</td>
<td>342,000,000</td>
<td>(re. $110,382,000)</td>
</tr>
<tr>
<td>Section</td>
<td>Page</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td>------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARTS, COUNCIL ON THE</td>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AUDIT AND CONTROL, DEPARTMENT OF</td>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>101</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CRIMINAL JUSTICE SERVICES, DIVISION OF</td>
<td>114</td>
<td></td>
<td></td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>118</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ELECTIONS, STATE BOARD OF</td>
<td>137</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
<td>140</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>142</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>377</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>398</td>
<td></td>
<td></td>
</tr>
<tr>
<td>GENERAL SERVICES, OFFICE OF</td>
<td>407</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td>424</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF</td>
<td>445</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
<td>449</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HUDSON RIVER PARK TRUST</td>
<td>483</td>
<td></td>
<td></td>
</tr>
<tr>
<td>INFORMATION TECHNOLOGY SERVICES, OFFICE OF</td>
<td>484</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LAW, DEPARTMENT OF</td>
<td>487</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MENTAL HYGIENE, DEPARTMENT OF</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADDICTION SERVICES AND SUPPORTS, OFFICE OF</td>
<td>489</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MENTAL HEALTH, OFFICE OF</td>
<td>511</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR</td>
<td>555</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Table of Contents</td>
<td>Page</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------</td>
<td>------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>596</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MILITARY AND NAVAL AFFAIRS, DIVISION OF</td>
<td>599</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>609</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>612</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>614</td>
<td></td>
<td></td>
</tr>
<tr>
<td>POWER AUTHORITY, NEW YORK</td>
<td>641</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PUBLIC EMPLOYMENT RELATIONS BOARD</td>
<td>643</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>644</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE POLICE, DIVISION OF</td>
<td>649</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>656</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>781</td>
<td></td>
<td></td>
</tr>
<tr>
<td>URBAN DEVELOPMENT CORPORATION, NEW YORK STATE</td>
<td>1061</td>
<td></td>
<td></td>
</tr>
<tr>
<td>VETERANS' SERVICES, DEPARTMENT OF</td>
<td>1094</td>
<td></td>
<td></td>
</tr>
<tr>
<td>VICTIM SERVICES, OFFICE OF</td>
<td>1097</td>
<td></td>
<td></td>
</tr>
<tr>
<td>WORKERS' COMPENSATION BOARD</td>
<td>1099</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM</td>
<td>1100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM</td>
<td>1106</td>
<td></td>
<td></td>
</tr>
<tr>
<td>COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM</td>
<td>1107</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT - CAPITAL</td>
<td>1111</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>1114</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM</td>
<td>1115</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM</td>
<td>1116</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>1119</td>
<td></td>
<td></td>
</tr>
<tr>
<td>JACOB JAVITS CONVENTION CENTER</td>
<td>1120</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT</td>
<td>1121</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td>Page</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LOCAL COMMUNITY ASSISTANCE PROGRAM</td>
<td>1122</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM</td>
<td>1123</td>
<td></td>
<td></td>
</tr>
<tr>
<td>REGIONAL ECONOMIC DEVELOPMENT PROGRAM</td>
<td>1128</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE</td>
<td>1129</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE AND MUNICIPAL FACILITIES PROGRAM</td>
<td>1137</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE EQUIPMENT FINANCE PROGRAM</td>
<td>1149</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STRATEGIC INVESTMENT PROGRAM</td>
<td>1152</td>
<td></td>
<td></td>
</tr>
<tr>
<td>WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION</td>
<td>1153</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>