S. 4003--D

A. 3003--D

# SENATE - ASSEMBLY

February 1, 2023

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee -- committee discharged, bill amended, ordered reprinted as amended and recommittee -- committee -- committe
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee to said committee version of the said committee of the said committee as amended and recommittee to said committee as amended and recommittee as amended and recommittee to said committee as amended and recommittee as amended and recommit as

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

## The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [-] is old law to be omitted.

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1 spending from federal grants for any grant period beginning, during, or 2 prior to, the state fiscal year beginning on April 1, 2023 except as 3 otherwise noted.

c) The several amounts named herein, or so much thereof as shall be 4 5 sufficient to accomplish the purpose designated, being the undisbursed 6 and/or unexpended balances of the prior year's appropriations, are here-7 by reappropriated from the same funds and made available for the same 8 purposes as the prior year's appropriations, unless herein amended, for 9 the fiscal year beginning April 1, 2023. Certain reappropriations in 10 this chapter are shown using abbreviated text, with three leader dots 11 (an ellipsis) followed by three spaces (... ) used to indicate where 12 existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and 13 14 underscores for additions, the purposes, amounts, funding source and all 15 other aspects pertinent to each item of appropriation shall be as last 16 appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2022.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

26 e) Notwithstanding any provision of law to the contrary, for purposes 27 of any appropriation made by this chapter which authorizes spending in 28 amount net of refunds, rebates, reimbursements, credits, repayments, an 29 and/or disallowances, "refunds" shall mean funds received to the state 30 resulting from the overpayment of monies, "rebates" shall mean funds 31 received to the state resulting from a return of a full or partial 32 amount previously paid, as for goods or services, serving as a 33 reduction, discount or rebate to the original payment amount, 34 "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to 35 36 personal service costs, incurred by the state in the first instance 37 being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made 38 39 available to the state that reduce the amount owed to a third party, 40 including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for 41 expenses incurred, and "disallowance" shall mean monies made available 42 43 to the state that were not allowed or accepted officially by the 44 intended recipient, based on a determination the payment is not accepta-45 ble and/or valid. When the office of the state comptroller receives any 46 such refunds, rebates, reimbursements, credits, repayments, and/or 47 disallowances, he or she shall credit the refunded, rebated, reimbursed, 48 credited, repaid, and disallowed amount back to the original appropri-49 ation and reduce expenditures in the year which such credit is received 50 regardless of the timing of the initial expenditure.

f) Notwithstanding any other provision of law to the contrary, if the state or any agency thereof incurs any costs associated with administering the rent regulation program in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, as amended, for a city having a population of one million or more, the director of the budget may direct any other state agency or agencies making payments to such

city, or any department, agency, or instrumentality thereof, to perma-1 2 nently reduce the amount of any other payment or payments owed to such 3 city or any department, agency, or instrumentality thereof pursuant to any appropriation set forth in this chapter. Provided however, that such 4 5 reduction shall be in an amount equal to the costs incurred by the state б or agency thereof in accordance with subdivision (c) of section 8 of 7 chapter 576 of the laws of 1974 and provided further that such direction 8 shall be made in writing by the director of the budget. If the director 9 of the budget makes such direction pursuant to the authority set forth 10 herein, the impacted city shall not make the payments required by subdi-11 vision (c) of section 8 of chapter 576 of the laws of 1974, as amended, 12 and the division of housing and community renewal shall notify such city 13 in writing of what payment or payments will be reduced and the amount of 14 such reduction. To the extent a city of one million or more or any 15 department, agency, or instrumentality thereof is entitled to any cash 16 disbursement authorized by any appropriation contained in this chapter, 17 such entitlement shall be reduced commensurate with reductions in 18 payments made in accordance with this part.

19 g) Notwithstanding any provision of law to the contrary, upon enact-20 ment of this chapter of the laws of 2023 containing the aid to locali-21 ties budget bill for the state fiscal year 2023-2024, all appropriations 22 and reappropriations contained in chapter 53 of the laws of 2022, which 23 would otherwise lapse by operation of law on March 31, 2024 are hereby 24 repealed.

h) The appropriations contained in this chapter shall be available forthe fiscal year beginning on April 1, 2023 except as otherwise noted.

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund194,861,434Special Revenue Funds - Federal114,985,000Special Revenue Funds - Other980,000 3 222,254,513 4 230,228,000 980,000 5 0 б -----7 452,482,513 8 9 SCHEDULE 10 11 \_\_\_\_\_ 12 General Fund 13 Local Assistance Account - 10000 For services and expenses, including the 14 15 payment of liabilities incurred prior to April 1, 2023, related to the community 16 17 services for the elderly grant program. 18 Notwithstanding subparagraph (1) of para-19 graph (b) of subdivision 4 of section 214 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of the total annual expenditures of approved 26 27 community services for the elderly 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submit-31 ted by the office outlining the amounts 32 and purposes of such expenditures and the 33 allocation of funds among the counties. 34 Notwithstanding any provision of law, rule 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be used in accordance with a waiver or 41 42 reduction in county maintenance of effort 43 requirements established pursuant to 44 section 214 of the elder law, except for 45 base year expenditures. To the extent that funds hereby appropriated are sufficient 46

#### AID TO LOCALITIES 2023-24

to exceed the per capita limit established 1 2 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory б allocations. 7 Notwithstanding any inconsistent provision 8 of law except pursuant to a chapter of the 9 laws of 2023 authorizing a 4 percent cost 10 living adjustment, for the period of 11 commencing on April 1, 2023 and ending 12 March 31, 2024 the director shall not 13 apply any other cost of living adjustment 14 for the purpose of establishing rates of payments, contracts or any other form of 15 16 reimbursement (10318) ..... 37,682,638 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2023, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not 25 limited to the state reimbursement and 26 county maintenance of effort requirements 27 elder law, up specified in the to 28 \$15,000,000 of the funds appropriated 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting requirements set forth in section 214 of 32 33 the elder law. Subject to the approval of 34 director of the budget, up the to 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 fund appropriation within the general 38 office for the aging to address the unmet 39 needs of the elderly as reported to the office for the aging through the reporting 40 41 requirements set forth in section 214 of 42 the elder law. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by 46 September 1, 2024 that shall include the 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services 51 provided.

#### AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision 1 2 of law to the contrary, including but not 3 limited to the state reimbursement and 4 county maintenance of effort requirements 5 specified in the elder law, subject to the б approval of the director of the budget, up 7 to \$2,000,000 of the amount appropriated 8 herein, may be transferred to state oper-9 ations for the administration of programs. 10 No expenditures shall be made from this 11 appropriation until the director of the 12 budget has approved a plan submitted by 13 the office outlining the amounts and 14 purposes of such expenditures and the allocation of funds among the counties, 15 16 including the city of New York. 17 Notwithstanding any inconsistent provision 18 of law except pursuant to a chapter of the 19 laws of 2023 authorizing a 4 percent cost 20 of living adjustment, for the period commencing on April 1, 2023 and ending 21 March 31, 2024 the director shall not 22 23 apply any other cost of living adjustment 24 for the purpose of establishing rates of payments, contracts or any other form of 25 26 reimbursement (10319) ..... 67,498,000 27 For services and expenses of grants to area 28 agencies on aging for the establishment 29 and operation of caregiver resource centers (10321) ..... 353,000 30 For services and expenses, including the 31 32 payment of liabilities incurred prior to 33 April 1, 2023, associated with the well-34 ness in nutrition (WIN) program, formerly 35 supplemental known as the nutrition 36 assistance program (SNAP), including a 37 suballocation to the department of agri-38 culture and markets to be transferred to 39 state operations for administrative costs 40 of the farmers market nutrition program. 41 Up to \$200,000 of this appropriation may 42 be made available to the Council of Senior 43 Centers and Services of New York City to 44 provide outreach within the older adult 45 SNAP initiative. No expenditure shall be 46 made from this appropriation until the 47 director of the budget has approved a plan 48 submitted by the office outlining the 49 amounts and purpose of such expenditures 50 and the allocation of funds among the 51 counties.

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Notwithstanding any inconsistent provision 1 2 of law except pursuant to a chapter of the 3 laws of 2023 authorizing a 4 percent cost of living adjustment, for the period commencing on April 1, 2023 and ending 4 5 б March 31, 2024 the director shall not 7 apply any other cost of living adjustment 8 for the purpose of establishing rates of 9 payments, contracts or any other form of 10 reimbursement (10322) ..... 35,648,296 Local grants for services and expenses of 11 12 long-term care ombudsman program the 13 (10323) ..... 3,690,000 14 For state aid grants to providers of respite services to the elderly. Funding priority 15 16 shall be given to the renewal of existing 17 contracts with the state office for the 18 aging. No expenditures shall be made from 19 this appropriation until the director of 20 the budget has approved a plan submitted 21 by the office outlining the amounts to be 22 distributed by provider (10328) ..... 656,000 23 For state aid grants to providers of social 24 model adult day services. Funding priority 25 shall be given to the renewal of existing contracts with the state office for the 26 27 aging. No expenditures shall be made from 28 this appropriation until the director of 29 the budget has approved a plan submitted 30 by the office outlining the amounts to be 31 distributed by provider (10329) ..... 1,072,000 32 For state aid grants to naturally occurring 33 retirement communities (NORC). Funding 34 priority shall be given to the renewal of 35 existing contracts with the state office for the aging. No expenditures shall be 36 made from this appropriation until the 37 38 director of the budget has approved a plan 39 submitted by the office outlining the amounts to be distributed by provider 40 41 (10330) ..... 4,027,500 42 For state aid grants to neighborhood 43 naturally occurring retirement communities 44 (NNORC). Funding priority shall be given 45 to the renewal of existing contracts with 46 the state office for the aging. No expend-47 itures shall be made from this appropri-48 ation until the director of the budget has 49 approved a plan submitted by the office 50 outlining the amounts to be distributed by 51 provider any activities or provide any 52 services (10331) ..... 4,027,500

#### AID TO LOCALITIES 2023-24

1 For grants in aid to the 59 designated area 2 agencies on aging for transportation oper-3 ating expenses related to serving the 4 elderly. Funds shall be allocated from 5 this appropriation pursuant to a plan б prepared by the director of the state 7 office for the aging and approved by the 8 director of the budget (10885) ..... 1,121,000 9 For grants to the area agencies on aging for the health insurance information, coun-10 11 seling and assistance program (10335) ..... 1,000,000 12 For state matching funds for services and 13 expenses to match federally funded model 14 and/or demonstration projects grant 15 programs, a portion of which may be trans-16 ferred to state operations or to other 17 entities as necessary to meet federal 18 grant objectives (10336) ..... 175,000 19 For the managed care consumer assistance program for the purpose of providing 20 education, outreach, one-on-one 21 counseling, monitoring of the implementation 22 23 of medicare part D, and assistance with 24 drug appeals and fair hearings related to 25 medicare part D coverage for persons who are eligible for medical assistance and 26 27 who are also beneficiaries under part D of 28 title XVIII of the federal social security 29 act and for participants of the elderly 30 pharmaceutical insurance coverage program 31 (EPIC) in accordance with the following: 32 Medicare Rights Center (10340) ..... 793,000 33 New York StateWide Senior Action Council, 34 Inc. (10341) ..... 354,000 35 New York Legal Assistance Group (10342) ..... 222,000 Legal Aid Society of New York (10343) ..... 111,000 36 Empire Justice Center (10345) ..... 155,000 37 38 Community Service Society (10346) ..... 132,000 39 For services and expenses of the retired and 40 senior volunteer program (RSVP) (10324) ..... 216,500 41 For services and expenses of the EAC/Nassau 42 senior respite program (10325) ..... 118,500 43 For services and expenses of the home aides 44 of central New York, Inc. senior respite 45 program (10326) ..... 71,000 46 For services and expenses of the New York 47 foundation for senior citizens home shar-48 49 For services and expenses of the foster 50 grandparents program (10332) ..... 98,000 51 For services and expenses related to an 52 elderly abuse education and outreach

#### AID TO LOCALITIES 2023-24

program in accordance with section 219 of 1 2 the elder law funding priority shall be given to the renewal of existing contracts 3 4 with the state office for the aging 5 (10333) ..... 745,000 б For services and expenses related to the 7 livable New York initiative to create neighborhoods that consider the evolving 8 9 needs and preferences of all their resi-10 dents (10866) ..... 122,500 11 For services and expenses of the New York 12 state adult day services association, inc. 13 related to providing training and techni-14 cal assistance to social adult day in New York state 15 services programs 16 regarding the quality of services (10867) ..... 122,500 17 For services and expenses related to the 18 congregate services initiative. No expend-19 itures shall be made from this appropri-20 ation until the director of the budget has 21 approved a plan submitted by the office 22 outlining the amounts and purposes of such 23 expenditures and the allocation of funds 24 among the counties (10320) ..... 403,000 For services and expenses of New York State-25 wide Senior Action Council, Inc. for the 26 rights hotline and advocacy 27 patients' 28 project (10334) ..... 31,500 29 For services and expenses for Lifespan of 30 Greater Rochester, Inc. for sustainability 31 and expansion of Enhanced Multi-Disciplinary Teams as implemented under the feder-32 33 al Elder Abuse Preventions Interventions 34 Initiative and related data collection and 35 reporting (10833) ..... 500,000 Notwithstanding any inconsistent provision of law, subject to the approval of the 36 37 38 director of the budget, up to the amount 39 appropriated herein, may be transferred to 40 the general fund state purposes account 41 for services and expenses of the Associ-42 ation on Aging in New York State to 43 provide training, education and technical 44 assistance to the area agencies on aging 45 and aging network service contractor staff 46 for professional development which must include but not be limited to developing 47 48 priority training needs of all aging 49 network staff, submitting an implementa-50 tion plan for approval by the office for 51 the aging in advance, prioritizing expansion of state certified aging network 52

#### AID TO LOCALITIES 2023-24

staff, and developing contracts and vouch-1 2 ers in a timely manner (10810) ..... 250,000 3 For services and expenses of the Holocaust 4 Survivors Initiative. Funds shall be used 5 to support case management services for б holocaust survivors statewide and may 7 include, but not be limited to, mental 8 health services, trauma informed care, 9 crisis prevention, legal services and 10 entitlement counseling, emergency finan-11 cial assistance for food, housing, 12 prescriptions, medical and dental care, socialization programs, 13 training and 14 support for caregivers and home health 15 aides working with survivors, and end of 16 life care including hospice and ethical 17 wills (10715) ..... 1,000,000 18 services and expenses related to the For 19 development of a state master plan for 20 aging. A portion of this appropriation may 21 be suballocated or transferred to the 22 department of health. 23 Notwithstanding any inconsistent provision 24 law to the contrary, subject to the of approval of the director of the budget, up 25 26 to \$1,000,000 of the amount appropriated 27 herein, may be transferred to state oper-28 ations (10735) ..... 1,000,000 Notwithstanding any inconsistent provision 29 30 of law to the contrary, including but not 31 limited to the state reimbursement and 32 county maintenance of effort requirements 33 specified in the elder law, up to 34 \$8,000,000 of the funds appropriated here-35 in shall be used to address the unmet needs of the elderly as reported to the 36 37 office for the aging through the reporting 38 requirements set forth in section 214 of 39 the elder law. Subject to the approval of 40 the director of the budget, up to 41 \$8,000,000 hereby appropriated may be 42 interchanged or transferred with any other 43 general fund appropriation within the 44 office for the aging to address the unmet 45 needs of the elderly as reported to the 46 office for the aging through the reporting 47 requirements set forth in section 214 of 48 the elder law. No expenditures shall be 49 made from this appropriation until the 50 director of the budget has approved a plan 51 submitted by the office outlining the

#### AID TO LOCALITIES 2023-24

amounts and purposes of such expenditures 1 2 and the allocation of funds among the counties, including the city of New York 3 4 5 For services and expenses related to elder б abuse outreach, education and mitigation 7 of Lifespan of Greater Rochester (10736) ..... 250,000 8 For services and expenses related to the expansion of online classes for GetSetUp 9 10 to combat social isolation, improve health 11 and wellness and provide lifelong learning 12 opportunities (10737) ..... 350,000 13 For services and expenses for Joy for All 14 Companion Pets to reduce social isolation 15 (10738) ..... 350,000 For services and expenses related to the 16 17 expansion of online classes for Self Help, 18 Inc to combat social isolation, improve 19 health and wellness and provide lifelong learning opportunities (10739) ..... 200,000 20 21 For service and expenses for ElliQ related 22 to accessing digital technology and 23 assisting with accessing affordable inter-24 net services for low-income older adults 25 For services and expenses to TRUALTA for 26 27 caregiver training and supports (10741) ..... 400,000 28 For services and expenses for GoGo Grandpar-29 ent for transportation expansion and 30 capacity building (10742) ..... 500,000 For services and expenses to LTCOP and 31 32 HIICAP to expand stipend program to retain volunteers (10743) ..... 150,000 33 34 For services and expenses of Lifespan of 35 Greater Rochester, Inc. for expanding bill 36 payer programs for the older adults in up 37 to ten counties ..... 750,000 For additional services and expenses of the 38 39 expanded in-home services for the elderly 40 41 For additional services and expenses of the 42 Holocaust Survivors Initiatives. Funds 43 appropriated herein shall not be subject 44 to section 112 of the state finance law, 45 section 163 of the state finance law, or 46 section 142 of the economic development 47 law ..... 1,080,000 48 For additional services and expenses of the 49 Holocaust Survivors Initiatives. Funds 50 appropriated herein shall not be subject 51 to section 112 of the state finance law, 52 section 163 of the state finance law, or

#### AID TO LOCALITIES 2023-24

section 142 of the economic development 1 law ..... 350,000 2 3 For additional services and expenses of the 4 long-term care ombudsman program ..... 2,500,000 5 For additional services and expenses for б state aid grants to naturally occurring 7 retirement communities (NORC) and neigh-8 borhood naturally occurring retirement 9 communities (NNORC). Funding priority 10 shall be given to supplemental allocations 11 to existing contracts for nursing services ... 1,000,000 12 For services and expenses of the Jewish 13 Community Council of Greater Coney Island, 14 Inc ..... 250,000 For services and expenses for Services & 15 16 Advocacy for Gay, Lesbian, Bisexual, and 17 Transgender Elders Inc. (SAGE) ..... 200,000 18 For additional services and expenses of the 19 center for Elder Law and Justice for the 20 prevention of elder abuse ..... 175,000 21 For additional services and expenses of Lifespan of Greater Rochester, Inc ..... 375,000 22 23 For services and expenses for LiveOn NY ..... 200,000 24 For services and expenses for New York 25 Statewide Senior Action Council, Inc ..... 100,000 26 For services and expenses for India Home ..... 50,000 27 For services and expenses for Jewish Associ-28 ation for Services for the Aged for the Bay Eden Senior Center ..... 25,000 29 30 For services and expenses for Metropolitan 31 NY Coordinating Council on Jewish Poverty ..... 900,000 32 For services and expenses of Older Adults 33 Technology Services, Inc ..... 200,000 34 For services and expenses for Project Guar-35 dianship ..... 112,000 For services and expenses of Regional Aid 36 37 for Interim Needs, Inc. ..... 300,000 38 For services and expenses of the SAGE LGBT 39 Welcoming Elder Housing Program ..... 100,000 40 For services and expenses for SelfHelp ..... 100,000 For services and expenses for Services Now 41 42 for Adult Persons ..... 100,000 43 For services and expenses for Spring Creek 44 Senior Partners (NORC) ..... 50,000 45 For additional services and expenses of New 46 York Statewide Senior Action Council, Inc. 47 for the patients' rights hotline and advo-48 cacy project ..... 100,000 49 For services and expenses for Wayside Out-50 Reach Development, Inc ..... 150,000 51 For services and expenses of the LISMA Foun-52 dation, Inc. ..... 500,000

AID TO LOCALITIES 2023-24

For services and expense of Guardianship 1 2 Corp. ..... 112,000 3 For services and expenses of Glen Cove 4 Senior Center ..... 50,000 5 For services and expenses of Queens Communiб ty House ..... 200,000 7 For additional services and expenses of the 8 center for Elder Law and Justice for the prevention of elder abuse ..... 150,000 9 10 For services and expenses of Guardianship 11 Hotline ..... 1,000,000 12 \_\_\_\_\_ 13 Program account subtotal ..... 194,861,434 14 15 Special Revenue Funds - Federal 16 Federal Health and Human Services Fund 17 FHHS Aid to Localities Account - 25177 For programs provided under the titles of 18 19 the federal older Americans act and other health and human services programs. 20 21 Title III-b social services (10894) ..... 26,000,000 22 Title III-c nutrition programs, including a 23 suballocation to the department of health 24 to be transferred to state operations for 25 nutrition program activities (10893) ..... 41,385,000 26 Title III-e caregivers (10892) ..... 12,000,000 27 Health and human services programs (10891) ..... 9,000,000 28 Nutrition services incentive program (10890) .. 17,000,000 29 \_\_\_\_\_ 30 Program account subtotal ..... 105,385,000 31 \_\_\_\_\_ 32 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 33 34 Office for the Aging Federal Grants Account - 25300 35 For services and expenses related to the 36 provision of aging services programs 37 (10883) ..... 600,000 38 \_\_\_\_\_ 39 Program account subtotal ..... 600,000 40 \_\_\_\_\_ 41 Special Revenue Funds - Federal 42 Federal Miscellaneous Operating Grants Fund 43 Senior Community Service Employment Account - 25444 44 For the senior community service employment 45 program provided under title V of the federal older Americans act (10887) ..... 9,000,000 46

AID TO LOCALITIES 2023-24

1 2 3	Program account subtotal 9,000,000
4	Special Revenue Funds - Other
5	Combined Expendable Trust Fund
б	Aging Grants and Bequest Account - 20196
7	For services and expenses of the state
8	office for the aging (81034) 980,000
9	
10	Program account subtotal
11	

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 COMMUNITY SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses, including the payment of liabilities б incurred prior to April 1, 2022, related to the community services 7 the elderly grant program. Notwithstanding subparagraph (1) of for 8 paragraph (b) of subdivision 4 of section 214 of the elder law and 9 any other provision of law to the contrary, up to \$3,500,000 of the 10 funds appropriated herein may, at the discretion of the director of 11 the budget, be used by the state to reimburse counties for more than 12 the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made 13 14 from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts and 16 purposes of such expenditures and the allocation of funds among the 17 counties. Notwithstanding any provision of law, rule or regulation 18 to the contrary, subject to the approval of the director of the 19 budget, funds appropriated herein for the community services for the 20 elderly program (CSE) and the expanded in-home services for the 21 elderly program (EISEP) may be used in accordance with a waiver or 22 reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 23 24 25 sufficient to exceed the per capita limit established in section 214 26 of the elder law, the excess funds shall be available to supplement 27 the existing per capita level in a uniform manner consistent with 28 statutory allocations.

29 Notwithstanding any inconsistent provision of law except pursuant to a 30 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 31 adjustment, for the period commencing on April 1, 2022 and ending 32 March 31, 2023 the director shall not apply any other cost of living 33 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ..... 34 35 33,617,000 ..... (re. \$31,723,000) 36 For planning and implementation, including the payment of liabilities 37 incurred prior to April 1, 2022, of a program of expanded in-home, 38 case management and ancillary community services for the elderly

39 (EISEP). 40 Notwithstanding any inconsistent provision of law to the contrary, 41 including but not limited to the state reimbursement and county 42 maintenance of effort requirements specified in the elder law, up to 43 \$15,000,000 of the funds appropriated herein shall be used to 44 address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state 45 46 elder law section 214. Subject to the approval of the director of 47 the budget, up to \$15,000,000 hereby appropriated may be inter-48 changed or transferred with any other general fund appropriation 49 within the office for the aging to address the unmet needs of the 50 elderly as reported to the office for the aging through the report-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ing requirements set forth in state elder law section 214. 1 The office for the aging shall provide an annual report to the governor, 2 3 the temporary president of the senate, and the speaker of the assem-4 bly by September 1, 2023 that shall include the area agencies on 5 aging that have received these funds, the amount of funds received б by each area agency on aging, the number of participants served, and 7 the services provided. 8 Notwithstanding any inconsistent provision of law to the contrary, 9 including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, 10 11 subject to the approval of the director of the budget, up to 12 \$2,000,000 of the amount appropriated herein, may be transferred to 13 state operations for the administration of programs. 14 No expenditures shall be made from this appropriation until the direc-15 tor of the budget has approved a plan submitted by the office 16 outlining the amounts and purposes of such expenditures and the 17 allocation of funds among the counties, including the city of New 18 York. 19 Notwithstanding any inconsistent provision of law except pursuant to a 20 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 21 adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the director shall not apply any other cost of living 22 23 adjustment for the purpose of establishing rates of payments, 24 contracts or any other form of reimbursement (10319) ..... 25 67,498,000 ..... (re. \$62,704,000) 26 For services and expenses of grants to area agencies on aging for the 27 establishment and operation of caregiver resource centers (10321) 28 ... 353,000 ..... (re. \$341,000) 29 For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, associated with the wellness in 30 31 nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the 32 33 department of agriculture and markets to be transferred to state 34 operations for administrative costs of the farmers market nutrition 35 program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to 36 37 provide outreach within the older adult SNAP initiative. No expendi-38 ture shall be made from this appropriation until the director of the 39 budget has approved a plan submitted by the office outlining the 40 amounts and purpose of such expenditures and the allocation of funds 41 among the counties. 42 Notwithstanding any inconsistent provision of law except pursuant to a 43 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 44 adjustment, for the period commencing on April 1, 2022 and ending 45 March 31, 2023 the director shall not apply any other cost of living 46 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ..... 47 48 33,474,000 ..... (re. \$31,291,000) 49 Local grants for services and expenses of the long-term care ombudsman 50 program (10323) ... 1,190,000 ..... (re. \$967,000) 51 For state aid grants to providers of respite services to the elderly. 52 Funding priority shall be given to the renewal of existing contracts

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with the state office for the aging. No expenditures shall be made 1 2 from this appropriation until the director of the budget has 3 approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ..... (re. \$593,000) For state aid grants to providers of social model adult day services. 4 5 б Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has 9 approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 ..... (re. \$958,000) 10 11 For state aid grants to naturally occurring retirement communities 12 (NORC). Funding priority shall be given to the renewal of existing 13 contracts with the state office for the aging. No expenditures shall 14 be made from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts to be 16 distributed by provider (10330) ... 2,027,500 ..... (re. \$2,027,500) 17 For state aid grants to neighborhood naturally occurring retirement 18 communities (NNORC). Funding priority shall be given to the renewal 19 of existing contracts with the state office for the aging. No 20 expenditures shall be made from this appropriation until the direc-21 tor of the budget has approved a plan submitted by the office 22 outlining the amounts to be distributed by provider any activities 23 or provide any services (10331) ... 2,027,500 ..... (re. \$2,027,500) 24 For grants in aid to the 59 designated area agencies on aging for 25 transportation operating expenses related to serving the elderly. 26 Funds shall be allocated from this appropriation pursuant to a plan 27 prepared by the director of the state office for the aging and approved by the director of the budget (10885) ..... 28 29 30 For grants to the area agencies on aging for the health insurance information, counseling and assistance program (10335) ..... 31 32 33 For state matching funds for services and expenses to match federally 34 funded model projects and/or demonstration grant programs, a portion 35 of which may be transferred to state operations or to other entities 36 as necessary to meet federal grant objectives (10336) ..... 37 175,000 ..... (re. \$175,000) For the managed care consumer assistance program for the purpose of 38 39 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 40 appeals and fair hearings related to medicare part D coverage for 41 42 persons who are eligible for medical assistance and who are also 43 beneficiaries under part D of title XVIII of the federal social 44 security act and for participants of the elderly pharmaceutical 45 insurance coverage program (EPIC) in accordance with the following: 46 Medicare Rights Center (10340) ... 793,000 ..... (re. \$397,000) New York StateWide Senior Action Council, Inc. (10341) ..... 47 48 354,000 ..... (re. \$83,000) 49 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$120,000) 50 Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000) Empire Justice Center (10345) ... 155,000 ..... (re. \$155,000) 51 Community Service Society (10346) ... 132,000 ..... (re. \$132,000) 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the retired and senior volunteer program 1 2 (RSVP) (10324) ... 216,500 ..... (re. \$216,500) 3 For services and expenses of the EAC/Nassau senior respite program (10325) ... 118,500 ..... (re. \$89,000) 4 5 For services and expenses of the home aides of central New York, Inc. б senior respite program (10326) ... 71,000 ..... (re. \$71,000) 7 For services and expenses of the New York foundation for senior citi-8 zens home sharing and respite care program (10327) ..... 9 86,000 ..... (re. \$86,000) For services and expenses of the foster grandparents program (10332) 10 11 ... 98,000 ..... (re. \$98,000) 12 For services and expenses related to an elderly abuse education and 13 outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts 14 15 with the state office for the aging (10333) ..... 16 745,000 ..... (re. \$745,000) 17 For services and expenses related to the livable New York initiative 18 to create neighborhoods that consider the evolving needs and prefer-19 ences of all their residents (10866) ..... 20 122,500 ..... (re. \$122,500) For services and expenses of the New York state adult day services 21 22 association, inc. related to providing training and technical 23 assistance to social adult day services programs in New York state 24 regarding the quality of services (10867) ..... 25 122,500 ..... (re. \$122,500) 26 For services and expenses related to the congregate services initi-27 ative. No expenditures shall be made from this appropriation until 28 the director of the budget has approved a plan submitted by the 29 office outlining the amounts and purposes of such expenditures and 30 the allocation of funds among the counties (10320) ..... 31 For services and expenses of New York Statewide Senior Action Council, 32 33 Inc. for the patients' rights hotline and advocacy project (10334) 34 31,500 ..... (re. \$31,500) 35 For services and expenses for Lifespan of Greater Rochester, Inc. for 36 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 37 implemented under the federal Elder Abuse Preventions Interventions 38 Initiative and related data collection and reporting (10833) ..... 39 40 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropri-41 42 ated herein, may be transferred to the general fund state purposes 43 account for services and expenses of the Association on Aging in New 44 York State to provide training, education and technical assistance 45 to the area agencies on aging and aging network service contractor 46 staff for professional development which must include but not be 47 limited to developing priority training needs of all aging network 48 staff, submitting an implementation plan for approval by the office 49 for the aging in advance, prioritizing expansion of state certified 50 aging network staff, and developing contracts and vouchers in a timely manner (10810) ... 250,000 ..... (re. \$250,000) 51

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 2 section 214 of the elder law or any other provision of law for addi-3 tional services and expenses related to the community services for 4 the elderly grant program (10301) ..... 5 1,500,000 ..... (re. \$1,500,000) б For additional services and expenses for state aid grants to naturally 7 occurring retirement communities (NORC). Funding priority shall be 8 given to supplemental allocations to existing contracts (10800) .... 9 10 For additional services and expenses for state aid grants to neighbor-11 hood naturally occurring retirement communities (NNORC). Funding 12 priority shall be given to supplemental allocations to existing 13 contracts (10801) ... 2,000,000 ..... (re. \$1,810,000) 14 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 15 section 214 of the elder law or any other provision of law for addi-16 tional services and expenses related to the community services for 17 the elderly grant program (10303) ... 750,000 ... ... (re. \$750,000) 18 For services and expenses of the Holocaust Survivors Initiative. Funds 19 shall be used to support case management services for holocaust 20 survivors statewide and may include, but not be limited to, mental 21 health services, trauma informed care, crisis prevention, legal services and entitlement counseling, emergency financial assistance 22 23 for food, housing, prescriptions, medical and dental care, sociali-24 zation programs, training and support for caregivers and home health 25 aides working with survivors, and end of life care including hospice 26 and ethical wills (10715) ... 1,000,000 ... (re. \$1,000,000) 27 For services and expenses related to the development of a State Master 28 Plan on Aging. 29 Notwithstanding any inconsistent provision of law to the contrary, 30 subject to the approval of the director of the budget, up to 31 \$500,000 of the amount appropriated herein, may be transferred to state operations (10735) ... 500,000 ..... (re. \$500,000) 32 33 Notwithstanding any inconsistent provision of law to the contrary, 34 including but not limited to the state reimbursement and county 35 maintenance of effort requirements specified in the elder law, up to 36 \$8,000,000 of the funds appropriated herein shall be used to address 37 the unmet needs of the elderly as reported to the office for the 38 aging through the reporting requirements set forth in state elder 39 law section 214. Subject to the approval of the director of the 40 budget, up to \$8,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the 41 42 office for the aging to address the unmet needs of the elderly as 43 reported to the office for the aging through the reporting require-44 ments set forth in state elder law section 214. No expenditures 45 shall be made from this appropriation until the director of the 46 budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of 47 48 funds among the counties, including the city of New York (10716) ... 49 8,000,000 ..... (re. \$8,000,000) 50 For services and expenses related to elder abuse outreach, education 51 and mitigation of Lifespan of Great Rochester (10736) ..... 52 

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the expansion of online classes 1 2 for GetSetUp to combat social isolation, improve health and wellness 3 and provide lifelong learning opportunities (10737) ..... 350,000 ..... (re. \$350,000) 4 5 For services and expenses for Joy for All Companion Pets to reduce б social isolation (10738) ... 350,000 ..... (re. \$350,000) 7 For services and expenses related to the expansion of online classes-8 for Self Help, Inc to combat social isolation, improve health and 9 wellness and provide lifelong learning opportunities (10739) ..... 10 200,000 ..... (re. \$200,000) 11 For service and expenses for ElliQ related to accessing digital technology and assisting with accessing affordable internet services for 12 13 low-income older adults (10740) ... 700,000 ..... (re. \$700,000) 14 For services and expenses to TRUALTA for caregiver training and 15 supports (10741) ... 400,000 ..... (re. \$200,000) For services and expenses for GoGo Grandparent for transportation 16 17 expansion and capacity building (10742) ..... 18 19 For services and expenses to LTCOP and HIICAP to expand stipend program to retain volunteers (10743) ... 150,000 .... (re. \$150,000) 20 For services and expenses of the Holocaust Survivors Initiatives 21 (10703) ... 1,600,000 ..... (re. \$1,580,000) 22 23 For services and expenses of Colonie Senior Service Center (10744) ... 24 150,000 ..... (re. \$150,000) 25 For additional services and expenses of the New York foundation for 26 senior citizens home sharing and respite care program (10306) ... 27 86,000 ..... (re. \$86,000) 28 For additional services and expenses of the long-term care ombudsman program (10878) ... 2,500,000 ..... (re. \$2,500,000) 29 30 For services and expenses for India Home (10726) ..... 50,000 ..... (re. \$50,000) 31 For services and expenses for Jewish Association for Services for the 32 33 Aged Coney Island (10745) ... 100,000 ..... (re. \$100,000) 34 For services and expenses for Jewish Association for Services for the 35 Aged for the Bay Eden Senior Center (10849) ..... 36 20,000 ..... (re. \$20,000) For additional services and expenses of Lifespan of Greater Rochester, 37 Inc (10709) ... 375,000 ..... (re. \$375,000) 38 39 For services and expenses for LiveOn NY (10842) ..... 40 200,000 ..... (re. \$150,000) 41 For services and expenses for Metropolitan NY Coordinating Council on 42 Jewish Poverty (10746) ... 900,000 ..... (re. \$900,000) 43 For additional services and expenses for state aid grants to naturally 44 occurring retirement communities (NORC) and neighborhood naturally 45 occurring retirement communities (NNORC). Funding priority shall be 46 given to supplemental allocations to existing contracts for nursing services ... 825,000 ..... (re. \$825,000) 47 48 For services and expenses of Older Adults Technology Services, Inc 49 (10835) ... 200,000 ..... (re. \$200,000) 50 For services and expenses for Project Guardianship (10748) ..... 51 112,000 ..... (re. \$112,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	The second second of Decisional Did for Table in Marda. The
1	For services and expenses of Regional Aid for Interim Needs, Inc.
2	<u>(10852)</u> 200,000
3	For services and expenses of Regional Aid for Interim Needs, Inc.
4	<u>(10711)</u> 665,000
5	For services and expenses of the SAGE LGBT Welcoming Elder Housing
6	Program <u>(10701)</u> 100,000
7	For services and expenses for Saratoga Senior Center (10749)
8	50,000 (re. \$37,500)
9	For services and expenses for SelfHelp (10727)
10	100,000
11	For services and expenses for Sephardic Bikur Holim Community Services
12	Network (10750) 75,000
13	For services and expenses for Services Now for Adult Persons (10827)
14	100,000 (re. \$100,000)
15	For services and expenses for Spring Creek Senior Partners (NORC)
16	<u>(10751)</u> 50,000
17	For additional services and expenses of New York Statewide Senior
18	Action Council, Inc. for the patients' rights hotline and advocacy
19	project <u>(10305)</u> 100,000
20	For services and expenses for Wayside Out-Reach Development, Inc
21	<u>(10846)</u> 100,000
22	For services and expenses, grants in aid, or for contracts with
23	certain municipalities and/or not-for-profit institutions for vari-
24	ous aging initiatives. Notwithstanding section 24 of the state
25	finance law or any provision of law to the contrary, funds from this
26	appropriation shall be allocated only pursuant to a plan (i)
27	approved by the speaker of the Assembly and the director of the
28	budget which sets forth either an itemized list of grantees with the
29	amount to be received by each, or the methodology for allocating
30	such appropriation, and (ii) which is thereafter included in an
31	Assembly resolution calling for the expenditure of such funds, which
32	resolution must be approved by a majority vote of all members
33	elected to the Assembly upon a roll call vote (10752)
34	3,500,000 (re. \$3,480,000)
35	For services and expenses, grants in aid, or for contracts with
36	certain municipalities and/or not-for-profit institutions. Notwith-
37	standing section 24 of the state finance law or any provision of law
38	to the contrary, funds from this appropriation shall be allocated
39	only pursuant to a plan (i) approved by the temporary president of
40	the senate and the director of the budget which sets forth either an
41	itemized list of grantees with the amount to be received by each, or
42	the methodology for allocating such appropriation, and (ii) which is
43	thereafter included in a senate resolution calling for the expendi-
44	ture of such funds, which resolution must be approved by a majority
45	vote of all members elected to the senate upon a roll call vote
46	(10753) 1,000,000 (re. \$1,000,000)
47	For additional services and expenses of New York State Senior Action
48	Council, Inc (10754) 100,000 (re. \$100,000)
49	For additional services and expenses of the center for Elder Law and
50	Justice for the prevention of elder abuse (10708)
51	325,000 (re. \$325,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

5 By chapter 53, section 1, of the laws of 2021:

б For services and expenses, including the payment of liabilities 7 incurred prior to April 1, 2021, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of 8 9 paragraph (b) of subdivision 4 of section 214 of the elder law and 10 any other provision of law to the contrary, up to \$3,500,000 of the 11 funds appropriated herein may, at the discretion of the director of 12 the budget, be used by the state to reimburse counties for more than 13 the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made 14 from this appropriation until the director of the budget has 15 16 approved a plan submitted by the office outlining the amounts and 17 purposes of such expenditures and the allocation of funds among the 18 counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the 19 20 budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the 21 22 elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established 23 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 24 25 26 sufficient to exceed the per capita limit established in section 214 27 of the elder law, the excess funds shall be available to supplement 28 the existing per capita level in a uniform manner consistent with 29 statutory allocations.

30 Notwithstanding any inconsistent provision of law except a chapter of laws of 2021 authorizing a 1 percent cost of living adjustment 31 the 32 increase, but including section 1 of part C of chapter 57 of the 33 laws of 2006, as amended by section 1 of part I of chapter 60 of the 34 laws of 2014, for the period commencing on April 1, 2021 and ending 35 March 31, 2022 the director shall not apply any other cost of living 36 adjustment for the purpose of establishing rates of payments, 37 contracts or any other form of reimbursement (10318) ..... 38 29,801,000 ..... (re. \$1,381,000) 39 For planning and implementation, including the payment of liabilities incurred prior to April 1, 2021, of a program of expanded in-home, 40

41 case management and ancillary community services for the elderly 42 (EISEP).

43 Notwithstanding any inconsistent provision of law to the contrary, 44 including but not limited to the state reimbursement and county 45 maintenance of effort requirements specified in the elder law, up to  $15,000,000 \mbox{ of the funds appropriated herein shall be used to$ 46 47 address the unmet needs of the elderly as reported to the office for 48 aging through the reporting requirements set forth in state the 49 elder law section 214. Subject to the approval of the director of 50 the budget, up to \$15,000,000 hereby appropriated may be inter-51 changed or transferred with any other general fund appropriation

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

within the office for the aging to address the unmet needs of the 1 2 elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The 3 4 office for the aging shall provide an annual report to the governor, 5 the temporary president of the senate, and the speaker of the assemб bly by September 1, 2022 that shall include the area agencies on 7 aging that have received these funds, the amount of funds received 8 by each area agency on aging, the number of participants served, and 9 the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

- 15 Notwithstanding any inconsistent provision of law except a chapter of 16 the laws of 2021 authorizing a 1 percent cost of living adjustment 17 increase, but including section 1 of part C of chapter 57 of the 18 laws of 2006, as amended by section 1 of part I of chapter 60 of the 19 laws of 2014, for the period commencing on April 1, 2021 and ending 20 March 31, 2022 the director shall not apply any other cost of living 21 adjustment for the purpose of establishing rates of payments, 22 contracts or any other form of reimbursement (10319) ..... 23 65,120,000 ..... (re. \$3,991,000)
- 24 For services and expenses, including the payment of liabilities incurred prior to April 1, 2021, associated with the wellness in 25 26 nutrition (WIN) program, formerly known as the supplemental nutri-27 tion assistance program (SNAP), including a suballocation to the 28 department of agriculture and markets to be transferred to state 29 operations for administrative costs of the farmers market nutrition 30 program. Up to \$200,000 of this appropriation may be made available 31 to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expendi-32 33 ture shall be made from this appropriation until the director of the 34 budget has approved a plan submitted by the office outlining the 35 amounts and purpose of such expenditures and the allocation of funds 36 among the counties.
- 37 Notwithstanding any inconsistent provision of law except a chapter of 38 laws of 2021 authorizing a 1 percent cost of living adjustment the 39 increase, but including section 1 of part C of chapter 57 of the 40 laws of 2006, as amended by section 1 of part I of chapter 60 of the 41 laws of 2014, for the period commencing on April 1, 2021 and ending 42 March 31, 2022 the director shall not apply any other cost of living 43 adjustment for the purpose of establishing rates of payments, 44 contracts or any other form of reimbursement (10322) ..... 45 28,281,000 ..... (re. \$1,016,000) 46 Local grants for services and expenses of the long-term care ombudsman 47 program (10323) ... 1,190,000 ..... (re. \$183,000) 48 For state aid grants to providers of respite services to the elderly. 49 Funding priority shall be given to the renewal of existing contracts 50 with the state office for the aging. No expenditures shall be made 51 from this appropriation until the director of the budget has

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

approved a plan submitted by the office outlining the amounts to be 1 2 distributed by provider (10328) ... 656,000 ..... (re. \$438,000) 3 For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts 4 5 with the state office for the aging. No expenditures shall be made б from this appropriation until the director of the budget has 7 approved a plan submitted by the office outlining the amounts to be 8 distributed by provider (10329) ... 1,072,000 ..... (re. \$520,000) 9 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 10 contracts with the state office for the aging. No expenditures shall 11 12 be made from this appropriation until the director of the budget has 13 approved a plan submitted by the office outlining the amounts to be 14 distributed by provider (10330) ... 2,027,500 ..... (re. \$1,779,000) For state aid grants to neighborhood naturally occurring retirement 15 16 communities (NNORC). Funding priority shall be given to the renewal 17 of existing contracts with the state office for the aging. No 18 expenditures shall be made from this appropriation until the direc-19 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities 20 or provide any services (10331) ... 2,027,500 ..... (re. \$1,982,000) 21 22 For grants in aid to the 59 designated area agencies on aging for 23 transportation operating expenses related to serving the elderly. 24 Funds shall be allocated from this appropriation pursuant to a plan 25 prepared by the director of the state office for the aging and approved by the director of the budget (10885) ..... 26 27 1,121,000 ..... (re. \$47,000) 28 For grants to the area agencies on aging for the health insurance 29 information, counseling and assistance program (10335) ..... 30 1,000,000 ..... (re. \$349,000) For state matching funds for services and expenses to match federally 31 funded model projects and/or demonstration grant programs, a portion 32 33 of which may be transferred to state operations or to other entities 34 as necessary to meet federal grant objectives (10336) ..... 35 175,000 ..... (re. \$175,000) 36 For the managed care consumer assistance program for the purpose of 37 providing education, outreach, one-on-one counseling, monitoring of 38 the implementation of medicare part D, and assistance with drug 39 appeals and fair hearings related to medicare part D coverage for 40 persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social 41 42 security act and for participants of the elderly pharmaceutical 43 insurance coverage program (EPIC) in accordance with the following: 44 Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000) 45 Empire Justice Center (10345) ... 155,000 ..... (re. \$57,000) 46 Community Service Society (10346) ... 132,000 ..... (re. \$33,000) 47 For services and expenses of the retired and senior volunteer program 48 (RSVP) (10324) ... 216,500 ..... (re. \$20,000) 49 For services and expenses of the EAC/Nassau senior respite program 50 (10325) ... 118,500 ..... (re. \$42,000) 51 For services and expenses of the home aides of central New York, Inc. senior respite program (10326) ... 71,000 ..... (re. \$64,000) 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the New York foundation for senior citi-1 2 zens home sharing and respite care program (10327) ..... 3 86,000 ..... (re. \$22,000) 4 For services and expenses of the foster grandparents program (10332) 5 ... 98,000 ..... (re. \$48,000) б For services and expenses related to an elderly abuse education and 7 outreach program in accordance with section 219 of the elder law 8 funding priority shall be given to the renewal of existing contracts 9 with the state office for the aging (10333) ..... 10 745,000 ..... (re. \$275,000) 11 For services and expenses related to the livable New York initiative 12 to create neighborhoods that consider the evolving needs and prefer-13 ences of all their residents (10866) ..... 14 122,500 ..... (re. \$122,500) 15 For services and expenses of the New York state adult day services 16 association, inc. related to providing training and technical 17 assistance to social adult day services programs in New York state 18 regarding the quality of services (10867) ..... 19 122,500 ..... (re. \$122,500) For services and expenses related to the congregate services initi-20 21 ative. No expenditures shall be made from this appropriation until 22 the director of the budget has approved a plan submitted by the 23 office outlining the amounts and purposes of such expenditures and 24 the allocation of funds among the counties (10320) ..... 25 403,000 ..... (re. \$22,000) For services and expenses for Lifespan of Greater Rochester, Inc. for 26 27 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 28 implemented under the federal Elder Abuse Preventions Interventions 29 Initiative and related data collection and reporting (10833) ..... 30 For additional services and expenses for state aid grants to naturally 31 occurring retirement communities (NORC). Funding priority shall be 32 33 given to supplemental allocations to existing contracts (10800) ... 34 35 For additional services and expenses for state aid grants to neighbor-36 hood naturally occurring retirement communities (NNORC). Funding 37 priority shall be given to supplemental allocations to existing 38 contracts (10801) ... 2,000,000 ..... (re. \$1,793,000) 39 For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit institutions. Notwith-40 standing section twenty-four of the state finance law or any 41 42 provision of law to the contrary, funds from this appropriation 43 shall be allocated only pursuant to a plan approved by the speaker 44 of the assembly and the director of the budget which sets forth 45 either an itemized list of grantees with the amount to be received 46 by each, or the methodology for allocating such appropriation 47 (10714) ... 4,000,000 ..... (re. \$2,973,000) 48 For services and expenses of the Holocaust Survivors Initiative. Funds 49 shall be used to support case management services for holocaust 50 survivors statewide and may include, but not be limited to, mental 51 health services, trauma informed care, crisis prevention, legal services and entitlement counseling, emergency financial assistance 52

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for food, housing, prescriptions, medical and dental care, sociali-1 2 zation programs, training and support for caregivers and home health 3 aides working with survivors, and end of life care including hospice 4 and ethical wills (10715) ... 1,000,000 ..... (re. \$879,000) Notwithstanding any inconsistent provision of law to the contrary, 5 б including but not limited to the state reimbursement and county 7 maintenance of effort requirements specified in the elder law, up to 8 \$8,000,000 of the funds appropriated herein shall be used to address 9 the unmet needs of the elderly as reported to the office for the 10 aging through the reporting requirements set forth in state elder 11 law section 214. Subject to the approval of the director of the budget, up to \$8,000,000 hereby appropriated may be interchanged or 12 13 transferred with any other general fund appropriation within the 14 office for the aging to address the unmet needs of the elderly as 15 reported to the office for the aging through the reporting requirements set forth in state elder law section 214. No expenditures 16 17 shall be made from this appropriation until the director of the 18 budget has approved a plan submitted by the office outlining the 19 amounts and purposes of such expenditures and the allocation of 20 funds among the counties, including the city of New York (10716) ... 21 22 For additional services and expenses of the center for Elder Law and 23 Justice for the prevention of elder abuse (10713) ..... 24 175,000 ..... (re. \$51,000 ) 25 For services and expenses of the Holocaust Survivors Initiative (10703) ... 350,000 ..... (re. \$174,000) 26 27 For services and expenses of Jewish Association for Services for the 28 Aged for the Bay Eden Senior Center (10849) ..... 29 20,000 ..... (re. \$20,000) 30 For additional local grants for services and expenses of the long-term care ombudsman program (10878) ... 250,000 ..... (re. \$231,000) 31 For additional services and expenses for state aid grants to naturally 32 33 occurring retirement communities (NORC) and neighborhood naturally 34 occurring retirement communities (NNORC). Funding priority shall be 35 given to supplemental allocations to existing contracts for nursing 36 services (10717) ... 675,000 ..... (re. \$675,000) For services and expenses of Regional Aid for Interim Needs, 37 Inc. (10852) ... 200,000 ..... (re. \$200,000) 38 For services and expenses of the SAGE LGBT Welcoming Elder Housing 39 40 program (10701) ... 100,000 ..... (re. \$100,000) For additional services and expenses of the New York Statewide Senior 41 42 Action Council, Inc. for the patients' rights hotline and advocacy 43 project (10305) ... 100,000 ..... (re. \$100,000) 44 For services and expenses for Wayside Out-Reach Development, Inc. 45 (10846) ... 100,000 ..... (re. \$100,000) 46 For services and expenses for the An-Noor Social Center (10723) ..... 47 10,000 ..... (re. \$10,000) 48 For services and expenses for Haber House Senior Center (10724) ..... 49 10,000 ..... (re. \$10,000) 50 For services and expenses for Jewish Community Council of Greater 51 Coney Island (Jay Harama Senior Center) (10725) ..... 52 10,000 ..... (re. \$10,000)

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1	For services and expenses for Newtown Senior Center (10706)
2	10,000 (re. \$10,000)
3	For services and expenses for SelfHelp (10727)
4	10,000 (re. \$10,000)
5	For services and expenses for Pete McGuiness Senior Center in Green-
6	point (10728) 18,000 (re. \$18,000)
7	For services and expenses for HANAC, Inc (10829)
8	20,000 (re. \$20,000)
9	For services and expenses of Harlem Advocates for Seniors, Inc (10705)
10	20,000 (re. \$20,000)
11	For services and expenses for India Home (10726)
12	30,000 (re. \$10,000)
13	For services and expenses for Interfaith Works (10729)
14	25,000 (re. \$25,000)
15	For services and expenses for Vision Urbana (10731)
16	25,000 (re. \$25,000)
17	For services and expenses for The William Hodson Senior Center (10732)
18	30,000 (re. \$30,000)
19	For services and expenses of Regional Aid for Interim Needs, Inc
20	(10711) 90,000 (re. \$90,000)
21	For services and expenses of Jewish Association for Services for the
22	Aged (10837) 90,000 (re. \$90,000)
23	For services and expenses of Riverdale Senior Services, Inc (10309)
24 25	110,000 (re. \$110,000) For services and expenses of Selfhelp Clearview Senior Center (10707)
25 26	95,000
20	For additional services and expenses of the New York Statewide Senior
28	Action Council, Inc. for the patients' rights hotline and advocacy
29	project (10710) 100,000 (re. \$100,000)
30	For services and expenses of the Bay Ridge Center, Inc (10856)
31	100,000 (re. \$100,000)
32	For services and expenses of Samuel Field YM and YWHA, Inc. (10825)
33	125,000 (re. \$125,000)
34	For services and expenses of the Holocaust Survivors Initiative
35	(10712) 150,000 (re. \$150,000)
36	For additional services and expenses of the center for Elder Law and
37	Justice for the prevention of elder abuse (10708)
38	175,000
39	For services and expenses for Gay, Lesbian, Bisexual, and Transgender
40	Elders (SAGE) (10830) 200,000 (re. \$200,000)
41	For services and expenses of Jewish Community Council of Greater Coney
42	Island, Inc (10823) 250,000 (re. \$250,000)
43	For additional services and expenses for state aid grants to naturally
44	occurring retirement communities (NORC) and neighborhood naturally
45	occurring retirement communities (NNORC). Funding priority shall be
46	given to supplemental allocations to existing contracts for nursing
47	services (10721) 325,000 (re. \$325,000)
48	For services and expenses of the state office for the aging to imple-
49	ment subdivision 3-c of section 1 of part C of chapter 57 of the
50	laws of 2006, as amended by part I of chapter 60 of the laws of
51	2014, by part Q chapter 57 of the laws of 2017, by part N of chapter
52	57 of the laws of 2018, and by part Y of chapter 57 of the laws of

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2019, to provide funding for a cost of living adjustment for the 1 2 purpose of establishing rates of payments, contracts or any other 3 form of reimbursement increases for the period April 1, 2021 through 4 March 31, 2022. Notwithstanding any other provision of law to the 5 contrary, and subject to the approval of the director of the budget, б the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit to any local assistance appro-8 priation, and may include advances to local governments and volun-9 tary agencies, to accomplish this purpose (10722) ..... 10 2,022,013 ..... (re. \$2,022,013)

11 By chapter 53, section 1, of the laws of 2020:

12 For services and expenses, including the payment of liabilities 13 incurred prior to April 1, 2020, related to the community services 14 for the elderly grant program. Notwithstanding subparagraph (1) of 15 paragraph (b) of subdivision 4 of section 214 of the elder law and 16 any other provision of law to the contrary, up to \$3,500,000 of the 17 funds appropriated herein may, at the discretion of the director of 18 the budget, be used by the state to reimburse counties for more than 19 the 75 percent of the total annual expenditures of approved communi-20 ty services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has 21 22 approved a plan submitted by the office outlining the amounts and 23 purposes of such expenditures and the allocation of funds among the 24 counties. Notwithstanding any provision of law, rule or regulation 25 to the contrary, subject to the approval of the director of the 26 budget, funds appropriated herein for the community services for the 27 elderly program (CSE) and the expanded in-home services for the 28 elderly program (EISEP) may be used in accordance with a waiver or 29 reduction in county maintenance of effort requirements established 30 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 31 32 sufficient to exceed the per capita limit established in section 214 33 of the elder law, the excess funds shall be available to supplement 34 the existing per capita level in a uniform manner consistent with 35 statutory allocations.

36 Notwithstanding any inconsistent provision of law, including section 1 37 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-38 39 ing on April 1, 2020 and ending March 31, 2021 the director shall 40 not apply any cost of living adjustment for the purpose of estab-41 lishing rates of payments, contracts or any other form of reimburse-42 ment (10318) ... 29,801,000 ..... (re. \$623,000) 43 For planning and implementation, including the payment of liabilities 44 incurred prior to April 1, 2020, of a program of expanded in-home, 45 case management and ancillary community services for the elderly 46 (EISEP). 47 Notwithstanding any inconsistent provision of law to the contrary,

48 including but not limited to the state reimbursement and county 49 maintenance of effort requirements specified in the elder law, up to 50 \$15,000,000 of the funds appropriated herein shall be used to 51 address the unmet needs of the elderly as reported to the office for

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the aging through the reporting requirements set forth in state 1 2 elder law section 214. Subject to the approval of the director of 3 the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation 4 5 within the office for the aging to address the unmet needs of the б elderly as reported to the office for the aging through the report-7 ing requirements set forth in state elder law section 214. The 8 office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem-9 bly by September 1, 2021 that shall include the area agencies on 10 11 aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and 12 the services provided. 13

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

- 19 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 20 of part I of chapter 60 of the laws of 2014, for the period commenc-21 22 ing on April 1, 2020 and ending March 31, 2021 the director shall 23 not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-24 25 ment (10319) ... 65,120,000 ..... (re. \$2,310,000) For services and expenses, including the payment of liabilities 26 27 incurred prior to April 1, 2020, associated with the wellness in
- 28 nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the 29 30 department of agriculture and markets to be transferred to state 31 operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available 32 33 to the Council of Senior Centers and Services of New York City to 34 provide outreach within the older adult SNAP initiative. No expendi-35 ture shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the 36 37 amounts and purpose of such expenditures and the allocation of funds 38 among the counties.

39 Notwithstanding any inconsistent provision of law, including section 1 40 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-41 ing on April 1, 2020 and ending March 31, 2021 the director shall 42 43 not apply any cost of living adjustment for the purpose of estab-44 lishing rates of payments, contracts or any other form of reimburse-45 ment (10322) ... 28,281,000 ..... (re. \$215,000) 46 Local grants for services and expenses of the long-term care ombudsman 47 program (10323) ... 1,190,000 ..... (re. \$9,000) 48 For state aid grants to providers of respite services to the elderly. 49 Funding priority shall be given to the renewal of existing contracts 50 with the state office for the aging. No expenditures shall be made 51 from this appropriation until the director of the budget has

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approved a plan submitted by the office outlining the amounts to be 1 2 distributed by provider (10328) ... 656,000 ..... (re. \$235,000) 3 For state aid grants to providers of social model adult day services. 4 Funding priority shall be given to the renewal of existing contracts 5 with the state office for the aging. No expenditures shall be made б from this appropriation until the director of the budget has 7 approved a plan submitted by the office outlining the amounts to be 8 distributed by provider (10329) ... 1,072,000 ..... (re. \$231,000) 9 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 10 contracts with the state office for the aging. No expenditures shall 11 12 be made from this appropriation until the director of the budget has 13 approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 ..... (re. \$786,000) 14 For state aid grants to neighborhood naturally occurring retirement 15 16 communities (NNORC). Funding priority shall be given to the renewal 17 of existing contracts with the state office for the aging. No 18 expenditures shall be made from this appropriation until the direc-19 tor of the budget has approved a plan submitted by the office 20 outlining the amounts to be distributed by provider any activities or provide any services (10331) ... 2,027,500 ..... (re. \$578,000) 21 For grants in aid to the 59 designated area agencies on aging for 22 23 transportation operating expenses related to serving the elderly. 24 Funds shall be allocated from this appropriation pursuant to a plan 25 prepared by the director of the state office for the aging and approved by the director of the budget (10885) ..... 26 27 1,121,000 ..... (re. \$5,000) 28 For grants to the area agencies on aging for the health insurance 29 information, counseling and assistance program (10335) ..... 30 For state matching funds for services and expenses to match federally 31 32 funded model projects and/or demonstration grant programs, a portion 33 of which may be transferred to state operations or to other entities 34 as necessary to meet federal grant objectives (10336) ..... 35 175,000 ..... (re. \$175,000) 36 Empire Justice Center (10345) ... 155,000 ..... (re. \$11,000) 37 Community Service Society (10346) ... 132,000 ..... (re. \$34,000) 38 For services and expenses of the retired and senior volunteer program (RSVP) (10324) ... 216,500 ..... (re. \$14,000) 39 For services and expenses of the EAC/Nassau senior respite program 40 (10325) ... 118,500 ..... (re. \$10,000) 41 For services and expenses of the home aides of central New York, Inc. 42 43 senior respite program (10326) ... 71,000 ..... (re. \$5,000) 44 For services and expenses of the foster grandparents program (10332) 45 ... 98,000 ..... (re. \$23,000) 46 For services and expenses related to the livable New York initiative 47 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) ..... 48 49 122,500 ..... (re. \$117,000) 50 For services and expenses of the New York state adult day services association, inc. related to providing training and technical 51 assistance to social adult day services programs in New York state 52

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regarding the quality of services (10867) ..... 1 2 122,500 ..... (re. \$37,000) 3 For services and expenses related to the congregate services initi-4 ative. No expenditures shall be made from this appropriation until 5 the director of the budget has approved a plan submitted by the б office outlining the amounts and purposes of such expenditures and 7 the allocation of funds among the counties (10320) ..... 8 403,000 ..... (re. \$5,000) For services and expenses for Lifespan of Greater Rochester, Inc. for 9 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 10 11 implemented under the federal Elder Abuse Preventions Interventions Initiative and related data collection and reporting (10833) ..... 12 13 500,000 ..... (re. \$91,000) 14 For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be 15 given to supplemental allocations to existing contracts (10800) ... 16 17 18 For additional services and expenses for state aid grants to neighbor-19 hood naturally occurring retirement communities (NNORC). Funding 20 priority shall be given to supplemental allocations to existing 21 contracts (10801) ... 2,000,000 ..... (re. \$1,683,000) For services and expenses of the Holocaust Survivors Initiatives 22 23 (10703) ... 300,000 ..... (re. \$290,000) 24 For services and expenses of Jewish Association for Services for the 25 Aged for the Bay Eden Senior Center (10849) ..... 26 20,000 ..... (re. \$20,000) 27 For services and expenses of Lifespan of Greater Rochester, Inc 28 (10847) ... 215,000 ..... (re. \$16,000) 29 For services and expenses of Regional Aid for Interim Needs, Inc. 30 (10852) ... 200,000 ..... (re. \$200,000) For services and expenses of the SAGE LGBT Welcoming Elder Housing 31 program (10701) ... 100,000 ..... (re. \$100,000) 32 33 For additional services and expenses of the New York Statewide Senior 34 Action Council, Inc. for the patients' rights hotline and advocacy 35 project (10305) ... 100,000 ..... (re. \$100,000) For services and expenses of the Holocaust Survivors Initiative 36 37 (10712) ... 150,000 ..... (re. \$150,000) 38 For additional services and expenses of the center for Elder Law and Justice for the prevention of elder abuse (10713) ..... 39 40 175,000 ..... (re. \$2,000) For services and expenses related to providing state aid grants to 41 fund "eligible services," including but not limited to health care 42 43 management and assistance and/or health promotion and linkages to 44 prevention services and screenings, at naturally occurring retire-45 ment communities (NORC) and neighborhood naturally occurring retire-46 ment communities (NNORC) as required by section 209 of the Elder 47 Law. Funding priority shall be given to supplemental allocations to existing contracts (10864) ... 325,000 ..... (re. \$213,000) 48

49 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 50 section 4, of the laws of 2020:

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For services and expenses of Regional Aid for Interim Needs, Inc 1 2 (10711) ... 90,000 ..... (re. \$90,000) 3 For services and expenses of Riverdale Senior Services, Inc (10309) 4 ... 90,000 ..... (re. \$90,000) 5 For services and expenses of the Bay Ridge Center, Inc (10856) ..... б 100,000 ..... (re. \$100,000) 7 For services and expenses of Selfhelp Clearview Senior Center (10707) 8 110,000 ..... (re. \$110,000) 9 For additional services and expenses of the New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy 10 11 project (10710) ... 100,000 ..... (re. \$100,000) For services and expenses of Jewish Community Council of Greater Coney 12 13 Island, Inc. (10823) ... 250,000 ..... (re. \$250,000) 14 For services and expenses of Jewish Association for Services for the 15 Aged (10837) ... 90,000 ..... (re. \$90,000)

16 By chapter 53, section 1, of the laws of 2019:

17 For services and expenses, including the payment of liabilities 18 incurred prior to April 1, 2019, related to the community services 19 for the elderly grant program. Notwithstanding subparagraph (1) of 20 paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the 21 22 funds appropriated herein may, at the discretion of the director of 23 the budget, be used by the state to reimburse counties for more than 24 the 75 percent of the total annual expenditures of approved communi-25 ty services for the elderly programs. No expenditures shall be made 26 from this appropriation until the director of the budget has 27 approved a plan submitted by the office outlining the amounts and 28 purposes of such expenditures and the allocation of funds among the 29 counties. Notwithstanding any provision of law, rule or regulation 30 to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the 31 32 elderly program (CSE) and the expanded in-home services for the 33 elderly program (EISEP) may be used in accordance with a waiver or 34 reduction in county maintenance of effort requirements established 35 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 36 37 sufficient to exceed the per capita limit established in section 214 38 of the elder law, the excess funds shall be available to supplement 39 the existing per capita level in a uniform manner consistent with 40 statutory allocations.

41 Notwithstanding any inconsistent provision of law, including section 1 42 of part C of chapter 57 of the laws of 2006, as amended by section 1 43 of part I of chapter 60 of the laws of 2014, for the period commenc-44 ing on April 1, 2019 and ending March 31, 2020 the director shall 45 not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-46 47 ment (10318) ... 28,933,000 ..... (re. \$354,000) 48 For planning and implementation, including the payment of liabilities 49 incurred prior to April 1, 2019, of a program of expanded in-home, case management and ancillary community services for the elderly 50 51 (EISEP).

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Notwithstanding any inconsistent provision of law to the contrary, 1 2 including but not limited to the state reimbursement and county 3 maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to 4 5 address the unmet needs of the elderly as reported to the office for б the aging through the reporting requirements set forth in state 7 elder law section 214. Subject to the approval of the director of 8 the budget, up to \$15,000,000 hereby appropriated may be inter-9 changed or transferred with any other general fund appropriation 10 within the office for the aging to address the unmet needs of the 11 elderly as reported to the office for the aging through the report-12 ing requirements set forth in state elder law section 214. The 13 office for the aging shall provide an annual report to the governor, 14 the temporary president of the senate, and the speaker of the assem-15 bly by September 1, 2020 that shall include the area agencies on 16 aging that have received these funds, the amount of funds received 17 by each area agency on aging, the number of participants served, and 18 the services provided.

- 19 No expenditures shall be made from this appropriation until the direc-20 tor of the budget has approved a plan submitted by the office 21 outlining the amounts and purposes of such expenditures and the 22 allocation of funds among the counties, including the city of New 23 York.
- 24 Notwithstanding any inconsistent provision of law, including section 1 25 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-26 27 ing on April 1, 2019 and ending March 31, 2020 the director shall 28 not apply any cost of living adjustment for the purpose of estab-29 lishing rates of payments, contracts or any other form of reimbursement (10319) ... 65,120,000 ..... (re. \$921,000) 30 31 For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) 32 33 ... 353,000 ..... (re. \$2,000) 34 For services and expenses, including the payment of liabilities 35 incurred prior to April 1, 2019, associated with the wellness in 36 nutrition (WIN) program, formerly known as the supplemental nutri-37 tion assistance program (SNAP), including a suballocation to the 38 department of agriculture and markets to be transferred to state 39 operations for administrative costs of the farmers market nutrition 40 program. Up to \$200,000 of this appropriation may be made available 41 to the Council of Senior Centers and Services of New York City to 42 provide outreach within the older adult SNAP initiative. No expendi-43 ture shall be made from this appropriation until the director of the 44 budget has approved a plan submitted by the office outlining the 45 amounts and purpose of such expenditures and the allocation of funds 46 among the counties.
- 47 Notwithstanding any inconsistent provision of law, including section 1 48 of part C of chapter 57 of the laws of 2006, as amended by section 1 49 of part I of chapter 60 of the laws of 2014, for the period commenc-50 ing on April 1, 2019 and ending March 31, 2020 the director shall 51 not apply any cost of living adjustment for the purpose of estab-

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1 lishing rates of payments, contracts or any other form of reimburse-2 ment (10322) ... 27,483,000 ..... (re. \$5,000) 3 Local grants for services and expenses of the long-term care ombudsman 4 program (10323) ... 1,190,000 ..... (re. \$8,000) 5 For state aid grants to providers of respite services to the elderly. б Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has 9 approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ..... (re. \$192,000) 10 11 For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts 12 13 with the state office for the aging. No expenditures shall be made 14 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 15 16 distributed by provider (10329) ... 1,072,000 ..... (re. \$238,000) 17 For state aid grants to naturally occurring retirement communities 18 (NORC). Funding priority shall be given to the renewal of existing 19 contracts with the state office for the aging. No expenditures shall 20 be made from this appropriation until the director of the budget has 21 approved a plan submitted by the office outlining the amounts to be 22 distributed by provider (10330) ... 2,027,500 ..... (re. \$482,000) 23 For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal 24 of existing contracts with the state office for the aging. No 25 26 expenditures shall be made from this appropriation until the direc-27 tor of the budget has approved a plan submitted by the office 28 outlining the amounts to be distributed by provider any activities 29 or provide any services (10331) ... 2,027,500 ..... (re. \$838,000) 30 For grants in aid to the 59 designated area agencies on aging for 31 transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan 32 33 prepared by the director of the state office for the aging and 34 approved by the director of the budget (10885) ..... 35 1,121,000 ..... (re. \$5,000) 36 For grants to the area agencies on aging for the health insurance 37 information, counseling and assistance program (10335) ..... 38 1,000,000 ..... (re. \$8,000) 39 For state matching funds for services and expenses to match federally 40 funded model projects and/or demonstration grant programs, a portion 41 of which may be transferred to state operations or to other entities 42 as necessary to meet federal grant objectives (10336) ..... 43 175,000 ..... (re. \$74,000) 44 For the managed care consumer assistance program for the purpose of 45 providing education, outreach, one-on-one counseling, monitoring of 46 the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for 47 48 persons who are eligible for medical assistance and who are also 49 beneficiaries under part D of title XVIII of the federal social 50 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 51 Medicare Rights Center (10340) ... 793,000 ..... (re. \$591,000) 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Empire Justice Center (10345) ... 155,000 ..... (re. \$8,000) 1 For services and expenses of the retired and senior volunteer program 2 3 (RSVP) (10324) ... 216,500 ..... (re. \$8,000) 4 For services and expenses of the foster grandparents program (10332) ... 98,000 ..... (re. \$3,000) 5 б For services and expenses related to an elderly abuse education and 7 outreach program in accordance with section 219 of the elder law 8 funding priority shall be given to the renewal of existing contracts 9 with the state office for the aging (10333) ..... 10 745,000 ..... (re. \$3,000) For services and expenses related to the livable New York initiative 11 to create neighborhoods that consider the evolving needs and prefer-12 13 ences of all their residents (10866) ... 122,500 ..... (re. \$89,000) For services and expenses of the New York state adult day services 14 association, inc. related to providing training and technical 15 16 assistance to social adult day services programs in New York state 17 regarding the quality of services (10867) ..... 18 122,500 ..... (re. \$20,000) 19 For services and expenses related to the congregate services initi-20 ative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the 21 office outlining the amounts and purposes of such expenditures and 22 23 the allocation of funds among the counties (10320) ..... 24 403,000 ..... (re. \$16,000) 25 For services and expenses for Lifespan of Greater Rochester, Inc. for 26 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 27 implemented under the federal Elder Abuse Preventions Interventions 28 Initiative and related data collection and reporting (10833) ..... 29 500,000 ..... (re. \$123,000) 30 For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be 31 given to supplemental allocations to existing contracts (10800) ... 32 33 2,000,000 ..... (re. \$576,000) 34 For additional services and expenses for state aid grants to neighbor-35 hood naturally occurring retirement communities (NNORC). Funding priority shall be given to supplemental allocations to existing 36 contracts (10801) ... 2,000,000 ..... (re. \$391,000) 37 38 For services and expenses related to providing state aid grants to 39 fund "eligible services," including but not limited to health care 40 management and assistance and/or health promotion and linkages to prevention services and screenings, at naturally occurring retire-41 42 ment communities (NORC) and neighborhood naturally occurring retire-43 ment communities (NNORC) as required by section 209 of the Elder 44 Law. Funding priority shall be given to supplemental allocations to 45 existing contracts (10864) ... 325,000 ..... (re. \$174,000) 46 For additional services and expenses for Regional Aid for Interim 47 Needs, Inc (10700) ... 200,000 ..... (re. \$200,000) For services and expenses of LiveOn-NY (10842) ..... 48 49 100,000 ..... (re. \$100,000) For services and expenses of Wayside Out- Reach Development, Inc 50 51 (10846) ... 75,000 ..... (re. \$21,000)

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses of Jewish Association for Services for the Aged for the Bay Eden Senior Center (10849)
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	<ul> <li>By chapter 53, section 1, of the laws of 2018:</li> <li>For planning and implementation, including the payment of liabilities incurred prior to April 1, 2018, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.</li> <li>Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10210)</li> </ul>
31 32 33 34 35 36 37 38 39 40 41	<pre>ment (10319) 50,120,000 (re. \$1,284,000) For services and expenses of grants to area agencies on aging for the     establishment and operation of caregiver resource centers (10321)     353,000 (re. \$2,000) For services and expenses, including the payment of liabilities     incurred prior to April 1, 2018, associated with the wellness in     nutrition (WIN) program, formerly known as the supplemental nutri-     tion assistance program (SNAP), including a suballocation to the     department of agriculture and markets to be transferred to state     operations for administrative costs of the farmers market nutrition     program. Up to \$200,000 of this appropriation may be made available </pre>
42 43 44 45 46 47 48 49 50 51	<ul><li>to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.</li><li>Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall</li></ul>

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

not apply any cost of living adjustment for the purpose of estab-1 2 lishing rates of payments, contracts or any other form of reimburse-3 ment (10322) ... 27,483,000 ..... (re. \$9,000) Local grants for services and expenses of the long-term care ombudsman 4 5 program (10323) ... 1,190,000 ..... (re. \$2,000) б For state aid grants to providers of respite services to the elderly. 7 Funding priority shall be given to the renewal of existing contracts 8 with the state office for the aging. No expenditures shall be made 9 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 10 11 distributed by provider (10328) ... 656,000 ..... (re. \$72,000) 12 For state aid grants to providers of social model adult day services. 13 Funding priority shall be given to the renewal of existing contracts 14 with the state office for the aging. No expenditures shall be made 15 from this appropriation until the director of the budget has 16 approved a plan submitted by the office outlining the amounts to be 17 distributed by provider (10329) ... 1,072,000 ..... (re. \$191,000) 18 For state aid grants to naturally occurring retirement communities 19 (NORC). Funding priority shall be given to the renewal of existing 20 contracts with the state office for the aging. No expenditures shall 21 be made from this appropriation until the director of the budget has 22 approved a plan submitted by the office outlining the amounts to be 23 distributed by provider (10330) ... 2,027,500 ..... (re. \$67,000) 24 For state aid grants to neighborhood naturally occurring retirement 25 communities (NNORC). Funding priority shall be given to the renewal 26 of existing contracts with the state office for the aging. No 27 expenditures shall be made from this appropriation until the direc-28 tor of the budget has approved a plan submitted by the office 29 outlining the amounts to be distributed by provider any activities 30 or provide any services (10331) ... 2,027,500 ..... (re. \$191,000) 31 For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. 32 33 Funds shall be allocated from this appropriation pursuant to a plan 34 prepared by the director of the state office for the aging and 35 approved by the director of the budget (10885) ..... 36 1,121,000 ..... (re. \$5,000) 37 For the managed care consumer assistance program for the purpose of 38 providing education, outreach, one-on-one counseling, monitoring of 39 the implementation of medicare part D, and assistance with drug 40 appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also 41 42 beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical 43 44 insurance coverage program (EPIC) in accordance with the following: 45 Empire Justice Center (10345) ... 155,000 ..... (re. \$34,000) 46 For services and expenses related to the livable New York initiative 47 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) ..... 48 49 122,500 ..... (re. \$50,800) 50 For services and expenses of the New York state adult day services 51 association, inc. related to providing training and technical 52 assistance to social adult day services programs in New York state

1	
1	regarding the quality of services (10867)
2	122,500 (re. \$15,000)
3	For services and expenses related to the congregate services initi-
4	ative. No expenditures shall be made from this appropriation until
5	the director of the budget has approved a plan submitted by the
6	office outlining the amounts and purposes of such expenditures and
7	the allocation of funds among the counties (10320)
8	403,000 (re. \$6,000)
9	For additional services and expenses for state aid grants to naturally
10	occurring retirement communities (NORC). Funding priority shall be
11	given to supplemental allocations to existing contracts (10800)
12	2,000,000 (re. \$1,518,000)
13	For additional services and expenses for state aid grants to neighbor-
14	hood naturally occurring retirement communities (NNORC). Funding
15	priority shall be given to supplemental allocations to existing
16	contracts (10801) 2,000,000 (re. \$1,402,000)
17	For services and expenses of Jewish Association for Services for the
18	Aged for the Bay Eden Senior Center (10849)
19	20,000
20	For services and expenses of Wayside Out-Reach Development, Inc
21	75,000 (re. \$50,000)
22	For services and expenses of Wayside Out-Reach Development, Inc
23	(10846) 75,000 (re. \$75,000)
24	For services and expenses of Agudath Israel of American Community
25	Services for the Brookdale Senior Center (10855)
26	10,000 (re. \$10,000)
27	For services and expenses of Allerton Avenue Homeowners and Tenants
28	Association related to the operation of a senior center (10832)
29	30,000 (re. \$2,000)
30	For services and expenses of Bayside Senior Center (Catholic Charities
31	Brooklyn and Queens) (10838) 15,000 (re. \$15,000)
32	For services and expenses of the Clearview Assistance Program (10858)
33	100,000 (re. \$100,000)
33 34	For services and expenses of Emerald Isle Immigration Center, Inc
34 35	(10822) 100,000
36	For services and expenses of Friends of Catherine M. Sheridan Senior
30 37	
	Center (10859) 50,000 Senior Center (re. \$50,000) For services and expenses of Hillcrest Senior Center (Catholic Chari-
38	
39	ties Brooklyn and Queens) (10836) 100,000 (re. \$100,000)
40	For services and expenses of Hope for the Hopeful (10860)
41	50,000 (re. \$50,000)
42	For services and expenses of the Institute for the Puerto Rican
43	Hispanic Elderly, Inc. (10861) 100,000
44	For services and expenses of Queens Community House (10844)
45	140,000 (re. \$140,000)
46	For services and expenses of Riverdale Senior Services, Inc (10309)
47	100,000 (re. \$2,000)
48	For services and expenses of Selfhelp Community Services, Inc.
49 50	(10862) 15,000 (re. \$15,000)
50	For services and expenses of Spanish Speaking Elderly Council (RAICES)
51	(10863) 50,000 (re. \$50,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Wayside Out-Reach Development, Inc 1 2 (10845) ... 50,000 ..... (re. \$50,000) 3 By chapter 53, section 1, of the laws of 2017: 4 For services and expenses of the Neighborhood Self-Help by Older 5 Persons Project, Inc. (10834) ... 75,000 ..... (re. \$75,000) б For services and expenses of Bayside Senior Center (Catholic Charities 7 Brooklyn and Queens) (10838) ... 15,000 ..... (re. \$15,000) For services and expenses of B'nai Yosef Synagogue (10839) ..... 8 9 50,000 ..... (re. \$50,000) For services and expense of Crown Heights Jewish Community Council, 10 11 Inc. (10840) ... 50,000 ..... (re. \$10,000) 12 For services and expenses of Hillcrest Senior Center (Catholic Chari-13 ties Brooklyn and Queens) (10836) ... 15,000 ..... (re. \$15,000) 14 For services and expenses of Jewish Association for Services for the 15 Aged (JASA) (10837) ... 50,000 ..... (re. \$3,000) 16 For services and expenses of Wayside Out-Reach Development, Inc 17 (10846) ... 75,000 ..... (re. \$75,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 18 19 section 1, of the laws of 2018: 20 For services and expense of Greater Whitestone Taxpayers Community 21 Center, Inc. (10812) ... 50,000 ..... (re. \$50,000) 22 By chapter 53, section 1, of the laws of 2014: 23 For additional services and expenses of the New York foundation for 24 senior citizens home sharing and respite care program ...... 25 86,000 ..... (re. \$21,800) 26 For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 27 28 2006 as added by a chapter of the laws of 2014 to provide funding 29 for salary increases for the period April 1, 2014 through March 31, 30 2015. Notwithstanding any other provision of law to the contrary, 31 and subject to the approval of the director of the budget, the 32 amounts appropriated herein may be increased or decreased by inter-33 change or transfer without limit to any local assistance appropri-34 ation, and may include advances to local governments and voluntary 35 agencies, to accomplish this purpose ... 930,000 .... (re. \$782,000) By chapter 53, section 1, of the laws of 2013: 36 For additional services and expenses to providers of social model 37 adult day services ... 200,000 ..... (re. \$49,000) 38 By chapter 53, section 1, of the laws of 2012: 39 For additional state aid grants to neighborhood naturally occurring 40 41 retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the 42 43 aging. No expenditures shall be made from this appropriation until 44 the director of the budget has approved a plan submitted by the 45 office outlining the amounts to be distributed by provider ..... 46 229,000 ..... (re. \$111,000)

1 2 3	Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177
4 5 6 7	By chapter 53, section 1, of the laws of 2022: For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services (10894)
8 9 10 11	26,000,000 (re. \$26,000,000) Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities (10893)
12 13 14	41,385,000 (re. \$39,131,000) Title III-e caregivers (10892) 12,000,000 (re. \$12,000,000) Health and human services programs (10891)
15 16	9,000,000
17	17,000,000 (re. \$17,000,000)
18 19 20	By chapter 53, section 1, of the laws of 2021: For programs provided under the titles of the federal older Americans act and other health and human services programs.
21 22 23 24	<pre>Title III-b social services (10894) (re. \$24,279,000) 26,000,000 (re. \$24,279,000) Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for</pre>
25 26 27 28	nutrition program activities (10893) (re. \$11,597,000) 41,385,000 (re. \$11,597,000) Title III-e caregivers (10892) 12,000,000 (re. \$11,263,000) Health and human services programs (10891)
29 30	9,000,000
31	17,000,000 (re. \$12,460,000)
32 33	By chapter 53, section 1, of the laws of 2020: For programs provided under the titles of the federal older Americans
34 35	act and other health and human services programs. Title III-b social services (10894)
36 37	26,000,000 (re. \$17,600,000) Title III-c nutrition programs, including a suballocation to the
38 39	department of health to be transferred to state operations for nutrition program activities (10893)
40	41,385,000 (re. \$13,895,000)
41	Title III-e caregivers (10892) 12,000,000 (re. \$4,110,000)
42 43	Health and human services programs (10891) (re. \$3,995,000)
44 45	Nutrition services incentive program (10890)
46	By chapter 53, section 1, of the laws of 2019:
47 48	For programs provided under the titles of the federal older Americans act and other health and human services programs.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Title III-b social services (10894) ..... 1 2 26,000,000 ..... (re. \$196,000) 3 Title III-c nutrition programs, including a suballocation to the 4 department of health to be transferred to state operations for 5 nutrition program activities (10893) ..... б 41,385,000 ..... (re. \$50,000) 7 Title III-e caregivers (10892) ... 12,000,000 ..... (re. \$1,821,000) 8 Health and human services programs (10891) ..... 9 9,000,000 ..... (re. \$3,315,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Senior Community Service Employment Account - 25444 By chapter 53, section 1, of the laws of 2022: 13 For the senior community service employment program provided under 14 15 title V of the federal older Americans act (10887) ..... 16 9,000,000 ..... (re. \$8,425,000) By chapter 53, section 1, of the laws of 2021: 17 18 For the senior community service employment program provided under title V of the federal older Americans act (10887) ..... 19 20 9,000,000 ..... (re. \$4,332,000) By chapter 53, section 1, of the laws of 2020: 21 22 For the senior community service employment program provided under title V of the federal older Americans act (10887) ..... 23 24 9,000,000 ..... (re. \$4,058,000)

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 
 General Fund
 56,508,000

 Special Revenue Funds
 Federal
 20,000,000
 3 90,388,900 4 60,000,000 5 -----б 7 -----8 9 \_\_\_\_\_ 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the New York 13 state veterinary diagnostic laboratory at 14 Cornell university including but not limited to animal health surveillance and 15 16 control, avian disease, cattle health, milk production, johnes disease and salmo-17 18 nella dublin bacteria, genomic surveil-19 lance, and forensic pathology programs 20 (11319) ..... 8,270,000 21 For additional services and expenses of the 22 New York state veterinary diagnostic labo-23 ratory at Cornell university ..... 481,000 24 Cornell university berry research (11416) ..... 263,000 25 Cornell university honeybee research (11455) ..... 152,000 26 Cornell university maple research (11456) ..... 76,000 27 For additional services and expenses of the 28 29 Cornell university onion research (10948) ..... 51,000 30 For additional services and expenses of the 31 Cornell university onion research ...... 20,000 32 Cornell university vegetable research 33 (11401) ..... 51,000 34 For additional services and expenses of the 35 Cornell university vegetable research ...... 75,000 university hard cider research 36 Cornell 37 38 Cornell university for concord grape 39 research (11444) ..... 202,000 40 For additional services and expenses of the 41 Cornell university concord grape research ...... 50,000 42 Cornell university Geneva experiment station 43 barley evaluation and field testing 44 program (11466) ..... 303,000 45 For additional services and expenses of the 46 Cornell university Geneva experiment

#### AID TO LOCALITIES 2023-24

station barley evaluation and field test-1 2 3 Cornell university golden nematode program 4 (10932) ..... 63,000 5 For services and expenses of Cornell university, including but not limited to, workб 7 force development and education for the hemp industry, including the extension of 8 9 cannabidiol; and the research and develop-10 ment for the growth of hemp and varietal 11 development (11320) ..... 1,000,000 Cornell university agriculture in the class-12 13 room to support nutritional education 14 programs (10938) ..... 500,000 Cornell university future farmers of America 15 16 (10939) ..... 1,000,000 17 Cornell university association of agricul-18 tural educators for teacher recruitment, 19 professional development, and administra-20 tive assistance (10940) ..... 500,000 21 Cornell university farmnet program for farm 22 family assistance (10926) ..... 1,000,000 23 Cornell university pro-dairy program (11470) ... 1,213,000 24 For additional services and expenses of the 25 Cornell university pro-dairy program ..... 250,000 26 Cornell university small farms program 27 (11417) ..... 500,000 28 Cornell university farm labor specialist to 29 assist farmers with labor law compliance 30 (11425) ..... 202,000 For additional services and expenses of the 31 Cornell university farm labor specialist 32 33 to assist farmers with labor law compli-34 ance ..... 199,000 35 For services and expenses of Cornell University New York City urban agriculture 36 37 education and outreach (11304) ..... 250,000 For services and expenses of the Harvest New 38 39 York program (11434) ..... 600,000 40 Cornell Small Farms Equitable Farm Futures 41 Initiative (11308) ..... 500,000 42 For services and expenses of a legal clinic 43 within the Elisabeth Haub School of Law at 44 Pace University to provide pro bono legal 45 assistance to small farms and related food 46 and beverage businesses and nonprofits 47 (11328) ..... 225,000 48 New York farm viability institute (10916) ..... 1,000,000 49 For additional services and expenses of the 50 New York farm viability institute ..... 900,000 51 New York farm viability institute, for

1	nound and and an of Mar Marks
1 2	services and expenses of New York state berry growers association (11462)
⊿ 3	For services and expenses of New York corn
4	and soybean growers (11454)
5	For additional services and expenses of New
6	York corn and soybean growers
7	For services and expenses of programs to
8	promote agricultural economic development.
9	All or a portion of this appropriation may
10	be suballocated to any department, agency,
11	or public authority. Notwithstanding any
12	other provision of law, the director of
13	the budget is hereby authorized to trans-
$14^{13}$	fer up to \$1,000,000 of this appropriation
15	to state operations (10902) 2,020,000
16	New York state brewers association (11428) 76,000
17	For additional services and expenses of the
18	New York state brewers association (11428) 24,000
19	New York cider association (11429) 76,000
20	For additional services and expenses of the
21	New York cider association
22	New York state distillers guild (11430) 76,000
23	For additional services and expenses of the
24	New York state distillers guild 24,000
25	New York wine and grape foundation (10915) 1,075,000
26	For additional services and expenses of the
27	New York wine and grape foundation 150,000
28	Christmas tree farmers association of New
29	York for programs to promote Christmas
30	trees (11461) 126,000
31	New York state apple growers association
32	(10943) 483,000
33	For additional services and expenses of the
34	New York state apple growers association 307,000
35	Maple producers association for programs to
36	promote maple syrup (10945) 152,000
37	For additional services and expenses of the
38	maple producers association for programs
39	to promote maple syrup
40	For services and expenses of the New York
41	state apple research and development
42	program, in consultation with the apple
43	research and development advisory board
44	(11400) 505,000
45	For services and expenses of programs to
46	promote dairy excellence, including but
47	not limited to programs at Cornell univer-
48	sity.
49	Notwithstanding any other provision of law,
50	the director of the budget is hereby
51	authorized to transfer up to \$150,000 of
52	this appropriation to state operations for

1	programs including administration of dairy
2	profit teams (11495) 374,000
3	For services and expenses of the electronic
4	benefits transfer program administered by
5	the Farmers' Market Federation of NY
6	(11412) 139,000
7	For services and expenses of programs to
8	create new and support existing MANRRS
9	(minorities in agriculture, natural
10	resources, and related science) chapters
11	at colleges and universities in New York
12	state (11322) 50,000
13	For services, expenses, and grants related
14	to the farmers' market resiliency grant
15	program, including but not limited to the
16	increasing farmers' markets resiliency
17	through the development and enhancement of
18	farmers' market infrastructure and on-line
19	sales and delivery capabilities across the
20	state (11323)
21	Black farmers united of New York state, for
22	services and expenses of programs to
23	support capacity building and assist farms
24	and food businesses owned by people of
25	color in New York state (11324) 100,000
26	For additional services and expenses of
27	Black farmers united of New York state 100,000
28	For services, expenses, and grants related
29	to the urban farms and community gardens
30	grant program, including but not limited
31	to up to \$325,000 for Cornell University
32	(11325) 2,325,000
33	For marketing, advertising, and retail oper-
34	ations to promote local agritourism and
35	New York produced food and beverage goods
36	and products, including but not limited to
37	up to \$125,000 for the City of Geneva, up
38	to \$375,000 for the NY Wine and Culinary
39	Center, up to \$350,000 for Cornell Cooper-
40	ative Extension of Broome County, up to
41	\$410,000 for the Montgomery County Chapter
42	of NYARC, Inc., up to \$485,000 for Cornell
43	Cooperative Extension of Nassau County, up
44	to \$350,000 for the Lake George Regional
45	Chamber of Commerce, up to \$425,000 for
46	the Cornell Cooperative Extension of
47	Columbia and Greene Counties, up to
48	\$425,000 for the Cornell Cooperative
49 50	Extension of Sullivan County, up to
50 51	\$450,000 for Cornell Cooperative Extension of Erie County, up to \$850,000 for the
51 52	of Erie County, up to \$850,000 for the Thousand Islands Bridge Authority, up to
J 2	mousand istands bridge Authority, up to

1	\$215,000 for Cornell Cooperative Extension
2	of Cayuga County, and up to \$150,000 for
3	the Cornell Cooperative Extension of
4	Dutchess County. At the direction of the
5	director of the budget, all or a portion
б	of this appropriation may be suballocated
7	to any department, agency, or public
8	authority or transferred to state oper-
9	ations (21672) 5,750,000
10	For services and expenses of a program to
11	develop farm to school initiatives that
12	will help schools purchase more food from
13	local farmers and expand access to healthy
14	local food for school children. The funds
15	shall be awarded through a competitive
16	process (11405) 758,000
17	For additional services and expenses of a
18	program to develop farm to school initi-
19	atives that will help schools purchase
20	more food from local farmers and expand
21	access to healthy local food for school
22	children (11330) 750,000
23	New York federation of growers and process-
24	ors agribusiness child development program
25	(10913) 10,300,000
26	For additional services and expenses of the
27	New York federation of growers and proces-
28	sors agribusiness child development
29	program 110,000
30	For reimbursement for the promotion of agri-
31	culture and domestic arts in accordance
32	with article 24 of the agriculture and
33	markets law (10914) 500,000
34	For services and expenses related to train-
35	ing and recruiting new entrants in the
36	food and agricultural fields 1,000,000
37	On-farm health and safety program adminis-
38	tered by Mary Imogene Basset hospital
39	(11473) 250,000
40	For services and expenses to promote or
41	administer annual fairs or expositions for
42	the promotion of agriculture and domestic
43	arts that receive premium reimbursements
44	pursuant to article 24 of the agriculture
45	and markets law, including but not limited
46	to, up to \$85,000 for the New York State
47	Association of Agricultural Fairs for the
48	completion of an economic impact study of
49	local and county fairs.
50	Notwithstanding any provision of law to the
51	contrary, up to \$550,000 to be allocated
52	by the commissioner in amounts not to
22	

1	exceed \$50,000 to such eligible agricul-
2	tural and horticultural corporations or
3	county extension services on a non-compet-
4	itive basis until such funds are exhausted
5	for the purposes of providing advertising,
6	promotion, and education programs 2,000,000
7	Cornell university hops breeding research
8	and extension program
9	John May Farm Safety Fund 100,000
10	Empire sheep producers association 50,000
11	Hop Growers of New York to promote New York
12	hops 50,000
13	Teens for Food Justice 25,000
14	For Cornell University's College of Agricul-
15	ture and Life Sciences to study the
16	ecological impacts of agrovoltaics 1,000,000
17	American Farmland Trust for Farmland for a
18	New Generation 500,000
19	For services and expenses of Grow NYC 250,000
20	Northeast Organic Farming Association of New
21	York 175,000
22	For services and expenses of the turfgrass
23	environmental stewardship fund adminis-
24	tered by the New York state greengrass
25	association 175,000
26	For the Cannabis Association of New York and
27	suballocation to other state agencies,
28	authorities, and entities 100,000
29	Central New York Lyme and Tick Borne Disease
30	Alliance
31 32	For the Dutchess County Cornell Cooperative
3∠ 33	Extension (11331) 100,000 For services and expenses of Cornell Univer-
33 34	sity pro-livestock program
34 35	For the Cornell Cooperative extension bridg-
36	ing the upstate-downstate food network
37	divide (11312) 100,000
38	Volunteers Improving Neighborhood Environ-
39	ment
40	For the Pitney Meadows Community Farm
41	(11314) 50,000
42	For the Comfort Food Community (11313) 50,000
43	Northern New York agricultural development
44	program administered by Cornell cooper-
45	ative extension of Jefferson County
46	(10941)
47	For grants to beginning farmers. The depart-
48	ment of agriculture and markets shall
49	consult with organizations working with or
50	representing beginning farmers, and a farm
51	credit bureau or member of the farm credit
52	system or a banking institution with a

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demonstrated ability to provide financial 1 2 assistance and service to agricultural 3 producers to establish criteria governing 4 the award of such grants. 5 Such criteria shall include, but not be б limited to, farmers who have not operated 7 a farm for more than ten years, and who will materially and substantially partic-8 9 ipate in operating a farm within a region of the state and may include urban farm-10 Grants shall be awarded on a compet-11 ers. itive basis. Grants shall not be less than 12 13 five thousand dollars and may not exceed 14 two hundred and fifty thousand dollars for 15 any single beneficiary. Grants shall be 16 issued with a required match from the 17 recipient of no more than twenty percent 18 of the grant amount. 19 The department is authorized to enter into 20 agreements with municipalities, public 21 benefit corporations, local development 22 corporations, or not-for-profit organiza-23 tions that provide financial assistance, 24 including capital assistance for the administration of the grant program. Up to 25 26 fifteen percent of the total appropriation 27 amount may be made available for the 28 services and expenses of such organization 29 directly related to the administration of 30 the grant program. 31 Such grants may be awarded for purposes including, but not limited to, the start-32 33 improvement or expansion of a farm up, 34 operation, worker or apprenticeship train-35 ing, marketing activities, the purchase of 36 agricultural land and physical structures 37 thereon, the purchase of machinery, equip-38 ment or livestock, or the construction or 39 improvement of physical structures, 40 including semi-permanent structures. 41 Grants may be awarded for projects on land 42 leased by the recipient. 43 The department shall submit a report annual-44 ly on December thirty-first to the direc-45 tor of the budget, the temporary president 46 of the senate, the speaker of the assem-47 bly, the minority leader of the senate and 48 the minority leader of the assembly 49 detailing (a) the total amount of funds 50 committed to each applicant; (b) the 51 location of each applicant; and (c) such

-		
1	other information as established in such	
2	criteria	1,000,000
3	For grants to socially and economically	
4	disadvantaged farmers. The department of	
5	agriculture and markets shall consult with	
б	organizations working with or representing	
7	socially and economically disadvantaged	
8	farmers, and a farm credit bureau or	
9	member of the farm credit system or a	
10	banking institution with a demonstrated	
11	ability to provide financial assistance	
12	and service to agricultural producers and	
13	to establish criteria governing the award	
$14^{13}$	of such grants. For the purposes of this	
15	grant program, "socially disadvantaged"	
16	shall mean individuals who have been	
10	subject to discrimination by virtue of	
18		
	their membership of a particular group which may include, but not be limited to	
19	<b>-</b>	
20	Black or African American, American Indian	
21	or Alaska Native, Hispanic or Latino, and	
22	Asian or Pacific Islander; "economically	
23	disadvantaged" shall mean socially disad-	
24	vantaged individuals whose ability to	
25	enter into farming or whose farm enter-	
26	prise has been impaired due to diminished	
27	capital, credit opportunities or access to	
28	land, among other things, as compared to	
29	other similarly situated individuals who	
30	are not socially disadvantaged.	
31	Such criteria shall include, but not be	
32	limited to, farmers who will materially	
33	and substantially participate in operating	
34	a farm within the state and may include	
35	urban farmers. Grants shall be awarded on	
36	a competitive basis. Grants shall not be	
37	less than five thousand dollars and may	
38	not exceed two hundred and fifty thousand	
39	dollars for any single beneficiary. Grants	
40	shall be issued with a required match from	
41	the recipient of no more than twenty	
42	percent of the grant amount.	
43	The department is authorized to enter into	
44	agreements with municipalities, public	
45	benefit corporations, local development	
46	corporations, or not-for-profit organiza-	
47	tions that provide financial assistance,	
48	including capital assistance for the	
49	administration of the grant program. Up to	
50	fifteen percent of the total appropriation	
51	amount may be made available for the	
52	services and expenses of such organization	

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 29 \\ 21 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 29 \\ 20 \\ 21 \\ 22 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 29 \\ 20 \\ 21 \\ 22 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 29 \\ 20 \\ 21 \\ 22 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 20 \\ 21 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 29 \\ 20 \\ 21 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 20 \\ 21 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 20 \\ 21 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 20 \\ 21 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 29 \\ 20 \\ 21 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 20 \\ 21 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 20 \\ 21 \\ 25 \\ 26 \\ 27 \\ 28 \\ 29 \\ 29 \\ 20 \\ 20 \\ 20 \\ 20 \\ 20 \\ 20$	<pre>directly related to the administration of the grant program. Such grants may be awarded to socially and economically disadvantaged farmers for purposes includ- ing, but not limited to, the start-up, improvement or expansion of a farm opera- tion, worker or apprenticeship training, marketing activities, the purchase of agricultural land and physical structures thereon, the purchase of machinery, equip- ment or livestock, or the construction or improvement of physical structures. Grants may be awarded for projects on land leased by the recipient.</pre> The department shall submit a report annual- ly on December thirty-first to the direc- tor of the budget, the temporary president of the senate, the speaker of the assem- bly, the minority leader of the assembly detailing (a) the total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such criteria
30 31 32	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2023. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such

1	appropriations have been reappropriated as
2	necessary (11498) 20,000,000
3	
4	Program account subtotal 20,000,000
5	

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of the New York state veterinary diagnostic б laboratory at Cornell university including but not limited to animal 7 health surveillance and control, avian disease, cattle health, milk 8 production, johnes disease and salmonella dublin bacteria, genomic 9 surveillance, and forensic pathology programs (11319) ..... 10 8,270,000 ..... (re. \$8,270,000) 11 For additional services and expenses of the New York state veterinary 12 diagnostic laboratory at Cornell university (10908) ..... 13 481,000 ..... (re. \$481,000) 14 Cornell university berry research (11416) ..... 15 263,000 ..... (re. \$263,000) 16 Cornell university honeybee research (11455) ..... 17 152,000 ..... (re. \$152,000) Cornell university maple research (11456) ... 76,000 ... (re. \$76,000) 18 For additional services and expenses of the Cornell university maple 19 research (11316) ... 75,000 ..... (re. \$75,000) 20 Cornell university onion research (10948) ... 51,000 ... (re. \$51,000) 21 22 For additional services and expenses of the Cornell university onion 23 research (10949) ... 20,000 ..... (re. \$20,000) Cornell university vegetable research (11401) ..... 24 25 51,000 ..... (re. \$51,000) 26 For additional services and expenses of the Cornell university vegeta-27 ble research (11300) ... 75,000 ..... (re. \$75,000) 28 Cornell university hard cider research (11441) ..... 29 Cornell university for concord grape research (11444) ..... 30 202,000 ..... (re. \$202,000) 31 32 For additional services and expenses of the Cornell university concord 33 grape research (11301) ... 50,000 ...... (re. \$50,000) Cornell university Geneva experiment station barley evaluation and 34 35 field testing program (11466) ... 303,000 ..... (re. \$303,000) 36 For additional services and expenses of the Cornell university Geneva experiment station barley evaluation and field testing program 37 (11451) ... 50,000 ..... (re. \$50,000) 38 Cornell university hops breeding research and extension program 39 40 (11315) ... 300,000 ..... (re. \$300,000) 41 Cornell university golden nematode program (10932) ..... 42 63,000 ..... (re. \$63,000) 43 For services and expenses of Cornell university, including but not 44 limited to, workforce development and education for the hemp industry, including the extension of cannabidiol; and the research and 45 46 development for the growth of hemp and varietal development (11320) 47 ... 1,000,000 ..... (re. \$1,000,000) 48 Cornell university agriculture in the classroom to support nutritional 49 education programs (10938) ... 500,000 ..... (re. \$500,000)

1	Cornell university future farmers of America (10939)
2	1,000,000 (re. \$1,000,000)
3	Cornell university association of agricultural educators for teacher
4	recruitment, professional development, and administrative assistance
5	(10940) 500,000 (re. \$500,000)
6	Cornell university farmnet program for farm family assistance (10926)
7	1,000,000 (re. \$1,000,000)
8	Cornell university pro-dairy program (11470)
9	1,213,000 (re. \$1,213,000)
10	For additional services and expenses of the Cornell university
11	prodairy program (11406) 250,000 (re. \$250,000)
12	Cornell university small farms program for veterans (11417)
13	116,000 (re. \$116,000)
14	Cornell university farm labor specialist to assist farmers with labor
15	law compliance (11425) 202,000 (re. \$202,000)
16	For additional services and expenses of the Cornell university farm
17	labor specialist to assist farmers with labor law compliance (11327)
18	199,000 (re. \$199,000)
19	For services and expenses of Cornell University New York City urban
20	agriculture education and outreach (11304)
21	250,000 (re. \$250,000)
22	For services and expenses of the Harvest New York program (11434)
23	600,000 (re. \$600,000)
24	Cornell Small Farms Equitable Farm Futures Initiative (11308)
25	500,000
26	For services and expenses of a legal clinic within the Elisabeth Haub
27	School of Law at Pace University to provide pro bono legal assist-
28	ance to small farms and related food and beverage businesses and
29	nonprofits (11328) 225,000 (re. \$225,000)
30	New York farm viability institute (10916)
31	1,000,000 (re. \$1,000,000)
32	For additional services and expenses of the New York farm viability
33	institute <u>(10917)</u> 850,000 (re. \$850,000)
34	New York farm viability institute, for services and expenses of New
35	York state berry growers association (11462)
36	61,000 (re. \$61,000)
37	New York farm viability institute, for services and expenses of New
38	York corn and soybean growers (11454) 76,000 (re. \$76,000)
39	For services and expenses of programs to promote agricultural economic
40	development. All or a portion of this appropriation may be suballo-
41	cated to any department, agency, or public authority. Notwithstand-
42	ing any other provision of law, the director of the budget is hereby
43	authorized to transfer up to \$1,000,000 of this appropriation to
44	state operations (10902)
45	2,020,000 (re. \$2,020,000)
46	New York state brewers association (11428) 76,000 (re. \$76,000)
47	New York cider association (11429) 76,000 (re. \$76,000)
48	New York state distillers guild (11430) 76,000 (re. \$76,000)
49	New York wine and grape foundation (10915)
50	1,075,000 (re. \$1,075,000)
51	Christmas tree farmers association of New York for programs to promote
52	Christmas trees (11461) 126,000 (re. \$126,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

New York state apple growers association (10943) ..... 1 2 483,000 ..... (re. \$483,000) 3 For additional services and expenses of the New York state apple grow-4 ers association <u>(11458)</u> ... 279,000 ...... (re. \$279,000) 5 Maple producers association for programs to promote maple syrup б (10945) ... 152,000 ..... (re. \$121,000) 7 For additional services and expenses of the maple producers associ-8 ation (11302) ... 75,000 ..... (re. \$75,000) 9 For services and expenses of the New York state apple research and development program, in consultation with the apple research and development advisory board (11400) ... 505,000 ..... (re. \$505,000) 10 11 12 For services and expenses of programs to promote dairy excellence, 13 including but not limited to programs at Cornell university. 14 Notwithstanding any other provision of law, the director of the budget 15 is hereby authorized to transfer up to \$150,000 of this appropri-16 ation to state operations for programs including administration of 17 dairy profit teams (11495) ..... 18 19 For services and expenses of the electronic benefits transfer program 20 administered by the Farmers' Market Federation of NY (11412) ..... 21 139,000 ..... (re. \$93,000) 22 For services and expenses of programs to create new and support exist-23 ing MANRRS (minorities in agriculture, natural resources, and 24 related science) chapters at colleges and universities in New York 25 state (11322) ... 50,000 ...... (re. \$50,000) For services, expenses, and grants related to the farmers' market 26 27 resiliency grant program, including but not limited to the increas-28 ing farmers' markets resiliency through the development and enhance-29 ment of farmers' market infrastructure and on-line sales and deliv-30 ery capabilities across the state (11323) ..... 31 Black farmers united of New York state, for services and expenses of 32 33 programs to support capacity building and assist farms and food 34 businesses owned by people of color in New York state (11324) ..... 35 100,000 ..... (re. \$100,000) For additional services and expenses of Black farmers united of New 36 37 York state (11329) ... 100,000 ..... (re. \$100,000) 38 For services, expenses, and grants related to the urban farms and 39 community gardens grant program, including but not limited to the 40 development and enhancement of community gardens, school gardens and urban farms across the state (11325) ... 800,000 .... (re. \$800,000) 41 For marketing, advertising, and retail operations to promote local 42 43 agritourism and New York produced food and beverage goods and 44 products, including but not limited to up to \$125,000 for the City 45 of Geneva, up to \$375,000 for the NY Wine and Culinary Center, 46 \$350,000 for Cornell Cooperative Extension of Broome County, up to \$350,000 for the Montgomery County Chapter of NYARC, Inc., up to 47 48 \$485,000 for Cornell Cooperative Extension of Nassau County, up to 49 \$350,000 for the Lake George Regional Chamber of Commerce, up to 50 \$450,000 for the Cornell Cooperative Extension of Columbia and Greene Counties, up to \$950,000 for the Cornell Cooperative Exten-51 sion of Sullivan County, up to \$475,000 for Cornell Cooperative 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Extension of Erie County, up to \$850,000 for the Thousand Islands 1 2 Bridge Authority, and up to \$190,000 for Cornell Cooperative Exten-3 sion of Cayuga County. At the direction of the director of the budg-4 et, all or a portion of this appropriation may be suballocated to 5 any department, agency, or public authority or transferred to state б operations (21672) ... 6,000,000 ..... (re. \$6,000,000) 7 For services and expenses of a program to develop farm to school 8 initiatives that will help schools purchase more food from local 9 farmers and expand access to healthy local food for school children. 10 The funds shall be awarded through a competitive process (11405) ... 11 758,000 ..... (re. \$758,000) 12 For additional services and expenses of a program to develop farm to 13 school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school 14 children (11330) ... 750,000 ..... (re. \$750,000) 15 16 New York federation of growers and processors agribusiness child 17 development program (10913) ... 10,300,000 ..... (re. \$10,300,000) 18 For reimbursement for the promotion of agriculture and domestic arts 19 in accordance with article 24 of the agriculture and markets law 20 (10914) ... 500,000 ..... (re. \$500,000) 21 On-farm health and safety program administered by Mary Imogene Basset hospital (11473) ... 250,000 ..... (re. \$250,000) 22 Volunteers Improving Neighborhood Environment (11318) ..... 23 24 75,000 ..... (re. \$75,000) 25 For the Pitney Meadows Community Farm (11314) ..... 26 50,000 ..... (re. \$50,000) 27 For the Comfort Food Community (11313) ... 50,000 ..... (re. \$50,000) 28 Empire sheep producers association (11306) ... 50,000 .. (re. \$50,000) 29 Hop Growers of New York to promote New York hops (11317) ..... 30 50,000 ..... (re. \$50,000) 31 American Farmland Trust for Farmland for a New Generation (11443) ... 32 500,000 ..... (re. \$500,000) 33 For services and expenses of the turfgrass environmental stewardship 34 fund administered by the New York state greengrass association 35 (11472) ... 150,000 ..... (re. \$150,000) 36 For the Dutchess County Cornell Cooperative Extension (11331) ..... 37 100,000 ..... (re. \$100,000) 38 Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County (10941) ..... 39 40 300,000 ..... (re. \$300,000) For additional grants in aid to certain agricultural organizations. 41 42 Notwithstanding section 24 of the state finance law or any provision 43 of law to the contrary, funds from this appropriation shall be allo-44 cated only pursuant to a plan (i) approved by the temporary presi-45 dent of the senate and the director of the budget which sets forth 46 either an itemized list of grantees with the amount to be received 47 by each, or the methodology for allocating such appropriation, and 48 (ii) which is thereafter included in a senate resolution calling for 49 the expenditure of such funds, which resolution must be approved by 50 a majority vote of all members elected to the senate upon roll call 51 vote (11333) ..... 250,000 ..... (re. \$250,000) 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the Cornell Cooperative extension bridging the upstate-downstate 1 2 food network divide (11312) ... 84,000 ..... (re. \$84,000) 3 Northeast Organic Farming Association of New York (11334) ..... 4 150,000 ..... (re. \$150,000) New York Cannabis Growers and Producers Association (11335) ..... 5 б 88,000 ..... (re. \$88,000) 7 John May Farm Safety Fund (11336) ... 100,000 ..... (re. \$100,000) 8 For grants to beginning farmers. The department of agriculture and 9 markets shall consult with organizations working with or represent-10 ing beginning farmers, and a farm credit bureau or member of the 11 farm credit system or a banking institution with a demonstrated 12 ability to provide financial assistance and service to agricultural 13 producers to establish criteria governing the award of such grants. 14 Such criteria shall include, but not be limited to, farmers who have 15 not operated a farm for more than ten years, and who will materially 16 and substantially participate in operating a farm within a region of 17 the state and may include urban farmers. Grants shall be awarded on 18 a competitive basis. Grants shall not be less than five thousand 19 dollars and may not exceed two hundred and fifty thousand dollars 20 for any single beneficiary. Grants shall be issued with a required 21 match from the recipient of no more than twenty percent of the grant 22 amount. 23 The department is authorized to enter into agreements with munici-24 palities, public benefit corporations, local development corpo-25 rations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of 26 27 the grant program. Up to fifteen percent of the total appropriation 28 amount may be made available for the services and expenses of such 29 organization directly related to the administration of the grant 30 program. 31 Such grants may be awarded for purposes including, but not limited to, the startup, improvement or expansion of a farm operation, worker or 32 33 apprenticeship training, marketing activities, the purchase of agri-34 cultural land and physical structures thereon, the purchase of machinery, equipment or livestock, or the construction or improve-35 36 ment of physical structures, including semi-permanent structures. 37 Grants may be awarded for projects on land leased by the recipient. 38 The department shall submit a report annually on December thirty-first 39 to the director of the budget, the temporary president of the 40 senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the 41 42 total amount of funds committed to each applicant; (b) the location 43 of each applicant; and (c) such other information as established in 44 such criteria (11337) ... 1,000,000 ..... (re. \$1,000,000) 45 For grants to socially and economically disadvantaged farmers. The 46 department of agriculture and markets shall consult with organiza-47 tions working with or representing socially and economically disadvantaged farmers, and a farm credit bureau or member of the farm 48 49 credit system or a banking institution with a demonstrated ability 50 to provide financial assistance and service to agricultural produc-51 ers and to establish criteria governing the award of such grants. For the purposes of this grant program, "socially disadvantaged" 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

shall mean individuals who have been subject to discrimination by 1 2 virtue of their membership of a particular group which may include, 3 but not be limited to Black or African American, American Indian or 4 Alaska Native, Hispanic or Latino, and Asian or Pacific Islander; 5 "economically disadvantaged" shall mean socially disadvantaged indiб viduals whose ability to enter into farming or whose farm enterprise 7 has been impaired due to diminished capital, credit opportunities or 8 access to land, among other things, as compared to other similarly 9 situated individuals who are not socially disadvantaged.

Such criteria shall include, but not be limited to, farmers who will 10 11 materially and substantially participate in operating a farm within the state and may include urban farmers. Grants shall be awarded on 12 13 a competitive basis. Grants shall not be less than five thousand 14 dollars and may not exceed two hundred and fifty thousand dollars 15 for any single beneficiary. Grants shall be issued with a required 16 match from the recipient of no more than twenty percent of the grant 17 amount.

18 The department is authorized to enter into agreements with munici-19 palities, public benefit corporations, local development corpo-20 rations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of 21 22 the grant program. Up to fifteen percent of the total appropriation 23 amount may be made available for the services and expenses of such 24 organization directly related to the administration of the grant program. Such grants may be awarded to socially and economically 25 26 disadvantaged farmers for purposes including, but not limited to, 27 the start-up, improvement or expansion of a farm operation, worker 28 or apprenticeship training, marketing activities, the purchase of 29 agricultural land and physical structures thereon, the purchase of 30 machinery, equipment or livestock, or the construction or improve-31 ment of physical structures, including semi-permanent structures. Grants may be awarded for projects on land leased by the recipient. 32 33 The department shall submit a report annually on December thirty-first 34 to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the 35 36

total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such criteria (11338) ... 4,000,000 ..... (re. \$4,000,000)

40 By chapter 53, section 1, of the laws of 2021:

41	New York state veterinary diagnostic laboratory at Cornell university
42	New York state cattle health assurance program (10922)
43	360,000 (re. \$21,000)
44	New York state veterinary diagnostic laboratory at Cornell university
45	Johnes disease program (10923) 480,000 (re. \$75,000)
46	New York state veterinary diagnostic laboratory at Cornell university
47	rabies program (10925) 50,000
48	Cornell university berry research (11416)
49	260,000 (re. \$260,000)
50	Cornell university honeybee research (11455)
51	150,000 (re. \$150,000)

1	Cornell university maple research (11456)
2	75,000
3	Cornell university onion research (10948)
4	50,000
5	Cornell university vegetable research (11401)
6	50,000
7	Cornell university hard cider research (11441)
8	200,000 (re. \$200,000)
9	Cornell university for concord grape research (11444)
10	200,000 (re. \$200,000)
11	Cornell university Geneva experiment station barley evaluation and
12	field testing program (11466) 300,000 (re. \$300,000)
13	Cornell university agriculture in the classroom to support nutritional
14	education programs (10938) 380,000 (re. \$380,000)
15	Cornell university future farmers of America (10939)
16	842,000 (re. \$842,000)
17	Cornell university association of agricultural educators for teacher
18	recruitment, professional development, and administrative assistance
19	(10940) 416,000
20	Cornell university farmnet program for farm family assistance (10926)
21	664,000 (re. \$474,000)
22	Cornell university pro-dairy program (11470)
23	1,201,000 (re. \$85,000)
24	Cornell university small farms program for veterans (11417)
25	115,000 (re. \$115,000)
26	Cornell university farm labor specialist to assist farmers with labor
27	law compliance (11425) 200,000 (re. \$200,000)
28	New York farm viability institute (10916)
29	800,000 (re. \$800,000)
30	New York farm viability institute, for services and expenses of New
31	York state berry growers association (11462)
32	60,000
33	New York farm viability institute, for services and expenses of New
34	York corn and soybean growers (11454) 75,000 (re. \$75,000)
35	For services and expenses of programs to promote agricultural economic
36	development. All or a portion of this appropriation may be suballo-
37	cated to any department, agency, or public authority. Notwithstand-
38	ing any other provision of law, the director of the budget is hereby
39	authorized to transfer up to \$1,000,000 of this appropriation to
40	state operations (10902)
41	2,000,000
42	New York state brewers association (11428)
43	75,000 (re. \$75,000)
44	New York state distillers guild (11430) 75,000 (re. \$75,000)
45	Christmas tree farmers association of New York for programs to promote
46	Christmas trees (11461) 125,000 (re. \$125,000)
47	Maple producers association for programs to promote maple syrup
48	(10945) 150,000
49	For services and expenses of the New York state apple research and
50	development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$184,000)

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1 For services and expenses of programs to promote dairy excellence, 2 including but not limited to programs at Cornell university. 3 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropri-4 5 ation to state operations for programs including administration of б dairy profit teams (11495) ... 370,000 ..... (re. \$370,000) 7 For services and expenses of the electronic benefits transfer program 8 administered by the Farmers' Market Federation of NY (11412) ..... 9 138,000 ..... (re. \$138,000) For services and expenses of a program to develop farm to school 10 11 initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. 12 13 The funds shall be awarded through a competitive process (11405) ... 14 750,000 ..... (re. \$750,000) New York federation of growers and processors agribusiness child development program (10913) ... 8,275,000 ..... (re. \$1,193,000) 15 16 17 On-farm health and safety program administered by Mary Imogene Basset 18 hospital (11473) ... 125,000 ..... (re. \$125,000) 19 For additional services and expenses for the on-farm health and safety 20 program administered by Mary Imogene Basset hospital (11303) ..... 21 125,000 ..... (re. \$125,000) New York state veterinary diagnostic laboratory at Cornell university 22 23 for whole herd and bulk milk testing to eradicate salmonella dublin 24 bacteria (11445) ... 200,000 ..... (re. \$107,000) For additional services and expenses of Cornell university vegetable 25 26 research (11300) ... 50,000 ..... (re. \$50,000) 27 For additional services and expenses of Cornell university for concord 28 grape research (11301) ... 50,000 ...... (re. \$50,000) 29 For additional services and expenses of the Cornell university program 30 for farm family assistance (11469) ... 336,000 ..... (re. \$336,000) 31 For services and expenses of the Harvest New York program (11434) ... 32 600,000 ..... (re. \$600,000) For additional services and expenses of the New York farm viability 33 34 institute (10917) ... 1,050,000 ..... (re. \$1,021,000) 35 For additional services and expenses of the maple producers associ-36 ation for programs to promote maple syrup (11302) ..... 37 75,000 ..... (re. \$75,000) 38 For additional services and expenses of the New York Federation of 39 growers and processors agribusiness child development program 40 (10905) ... 1,025,000 ..... (re. \$1,025,000) Cornell university golden nematode program (10932) ..... 41 42 62,000 ..... (re. \$62,000) 43 For services and expenses of Cornell University New York City urban 44 agriculture education and outreach (11304) ..... 45 250,000 ..... (re. \$250,000) 46 For additional services and expenses of the New York wine and grape 47 foundation (11457) ... 2,000 ..... (re. \$2,000) 48 Empire sheep producers association (11306) ..... 49 50,000 ..... (re. \$50,000) 50 Northern New York agricultural development program administered by 51 Cornell cooperative extension of Jefferson County (10941) ..... 300,000 ..... (re. \$300,000) 52

$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\3\\1\\4\\1\\5\\1\\6\\1\\7\\8\\9\\0\\2\\1\\2\\2\\3\\2\\4\\2\\5\\2\\6\\7\\8\\9\\0\\3\\1\\3\\2\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3$	<pre>For additional services and expenses of Cornell University onion research (10949) 20,000</pre>
34 35 36 37 39 40 42 43 45 46 47 48 51	50,000       (re. \$50,000)         By chapter 53, section 1, of the laws of 2020:       (re. \$20,000)         Cornell university berry research (11416)       (re. \$217,000)         Cornell university honeybee research (11455)       (re. \$217,000)         Cornell university maple research (11455)       (re. \$30,000)         Cornell university maple research (11456)       75,000       (re. \$75,000)         Cornell university onion research (10948)       50,000       (re. \$50,000)         For additional services and expenses of Cornell University onion research (10949)       (re. \$20,000)         Cornell university vegetable research (11401)       (re. \$31,000)         For additional services and expenses of Cornell university vegetable research (11300)       50,000       (re. \$50,000)         Cornell university hard cider research (11441)       (re. \$200,000)       (cornell university for concord grape research (11444)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional services and expenses of Cornell university for concord 1 2 grape research (11301) ... 50,000 ...... (re. \$50,000) Cornell university Geneva experiment station hop and barley evaluation 3 4 and field testing program (11466) ... 300,000 ..... (re. \$300,000) 5 For additional services and expenses of Cornell university Geneva б experiment station hop and barley evaluation and field resting 7 program (11451) ... 50,000 ..... (re. \$50,000) 8 Cornell university agriculture in the classroom to support nutritional education programs (10938) ... 380,000 ..... (re. \$380,000) 9 Cornell university future farmers of America (10939) ..... 10 11 842,000 ..... (re. \$842,000) 12 Cornell university association of agricultural educators for teacher 13 recruitment, professional development, and administrative assistance (10940) ... 416,000 ..... (re. \$416,000) 14 15 Cornell university golden nematode program (10932) ..... 16 62,000 ..... (re. \$12,400) 17 Cornell university pro-dairy program (11470) ..... 18 1,201,000 ..... (re. \$1,201,000) 19 Cornell university small farms program for veterans (11417) ..... 115,000 ..... (re. \$115,000) 20 21 Cornell university farm labor specialist to assist farmers with labor law compliance (11425) ... 200,000 ..... (re. \$200,000) 22 23 New York farm viability institute (10916) ..... 24 800,000 ..... (re. \$571,000) 25 New York farm viability institute, for services and expenses of New 26 York state berry growers association (11462) ..... 27 60,000 ..... (re. \$47,000) 28 New York farm viability institute, for services and expenses of New 29 York corn and soybean growers (11454) ... 75,000 ..... (re. \$75,000) 30 For services and expenses of programs to promote agricultural economic development. All or a portion of this appropriation may be suballo-31 cated to any department, agency, or public authority. 32 33 Notwithstanding any other provision of law, the director of the budget 34 is hereby authorized to transfer up to \$1,000,000 of this appropri-35 ation to state operations (10902) ..... 36 New York state brewers association (11428) ... 75,000 .. (re. \$75,000) 37 38 New York state distillers guild (11430) ... 75,000 ..... (re. \$75,000) 39 New York wine and grape foundation (10915) ..... 1,073,000 ..... (re. \$44,000) 40 Christmas tree farmers association of New York for programs to promote 41 42 Christmas trees (11461) ... 125,000 ..... (re. \$125,000) 43 Maple producers association for programs to promote maple syrup 44 (10945) ... 150,000 ..... (re. \$26,000) 45 For additional services and expenses of the Maple producers associ-46 ation for programs to promote maple syrup, including \$65,000 for the replacement of the Maple Experience Truck (11302) ..... 47 48 96,000 ..... (re. \$96,000) 49 For services and expenses of the New York state apple research and 50 development program, in consultation with the apple research and development advisory board (11400) ... 500,000 ..... (re. \$111,000) 51

For services and expenses of programs to promote dairy excellence including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budge is hereby authorized to transfer up to \$150,000 of this appropri ation to state operations for programs including administration of dairy profit teams (11495) 370,000 (re. \$320,000 For services and expenses of the electronic benefits transfer progra administered by the Farmers' Market Federation of NY (11412) 138,000 (re. \$21,000 For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from loca farmers and expand access to healthy local food for school children The funds shall be awarded through a competitive process (11405)	ip on 0) by  0)
9 Notwithstanding any other provision of law, the director of the budge 10 is hereby authorized to transfer up to \$150,000 of this appropri 11 ation to state operations for programs including administration o 12 dairy profit teams (11495) 370,000 (re. \$320,000 13 For services and expenses of the electronic benefits transfer progra 14 administered by the Farmers' Market Federation of NY (11412) 15 138,000 (re. \$21,000 16 For services and expenses of a program to develop farm to schood 17 initiatives that will help schools purchase more food from loca 18 farmers and expand access to healthy local food for school children 19 The funds shall be awarded through a competitive process (11405)	e,
10 is hereby authorized to transfer up to \$150,000 of this appropria 11 ation to state operations for programs including administration of 12 dairy profit teams (11495) 370,000	
ation to state operations for programs including administration of dairy profit teams (11495) 370,000 (re. \$320,000 For services and expenses of the electronic benefits transfer progra administered by the Farmers' Market Federation of NY (11412) 138,000 (re. \$21,000 For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from loca farmers and expand access to healthy local food for school children The funds shall be awarded through a competitive process (11405)	
dairy profit teams (11495) 370,000 (re. \$320,000 For services and expenses of the electronic benefits transfer progra administered by the Farmers' Market Federation of NY (11412) 138,000	
For services and expenses of the electronic benefits transfer progra administered by the Farmers' Market Federation of NY (11412) 138,000 (re. \$21,000 For services and expenses of a program to develop farm to schoo initiatives that will help schools purchase more food from loca farmers and expand access to healthy local food for school children The funds shall be awarded through a competitive process (11405)	
15 138,000 (re. \$21,000 16 For services and expenses of a program to develop farm to school 17 initiatives that will help schools purchase more food from loca 18 farmers and expand access to healthy local food for school children 19 The funds shall be awarded through a competitive process (11405)	
16 For services and expenses of a program to develop farm to school 17 initiatives that will help schools purchase more food from loca 18 farmers and expand access to healthy local food for school children 19 The funds shall be awarded through a competitive process (11405)	
17 initiatives that will help schools purchase more food from loca 18 farmers and expand access to healthy local food for school children 19 The funds shall be awarded through a competitive process (11405)	
18 farmers and expand access to healthy local food for school children 19 The funds shall be awarded through a competitive process (11405)	
19 The funds shall be awarded through a competitive process (11405)	
20 750,000 (re. \$724,000	
21 New York federation of growers and processors agribusiness chil	
development program (10913) 8,275,000 (re. \$305,000 For reimbursement for the promotion of agriculture and domestic art	
in accordance with article 24 of the agriculture and markets la	
25 (10914) 420,000 (re. \$360,000	
26 On-farm health and safety program administered by Mary Imogene Basse	
27 hospital (11473) 125,000 (re. \$125,000	
For additional services and expenses of the On-farm health and safet program administered by Mary Imogene Basset hospital (11303)	
30         125,500         (re. \$125,500	
31 American farmland trust for a farmland for a new generation resource	
32 center (11442) 200,000 (re. \$15,000	
33 American farmland trust for a farmland for a new generation regiona	
<ul> <li>navigator (11443) 200,000 (re. \$20,000</li> <li>For services and expenses of the Harvest New York program (11434)</li> </ul>	
36 300,000	
37 For services and expenses of Cornell cooperative extension New Yor	
38 City for urban agriculture education and outreach (11304)	
39 250,000 (re. \$250,000	
40New York organic farmers association for database modernizatio41(11305) 80,000 (re. \$26,000	
41 (11305) 80,000 (re. \$26,000	J)
42 By chapter 54, section 1, of the laws of 2020, as amended by chapter 50	Ο,
43 section 4, of the laws of 2020:	
44 For additional services and expenses of the New York farm viabilit	
<ul> <li>institute (10917) 250,000 (re. \$213,000</li> <li>For additional services and expenses of the New York federation or</li> </ul>	
47 growers and processors agribusiness child development progra	
48 (10905) 1,000,000 (re. \$483,000	0)
49 For services and expenses of institutions, not-for-profit corpo	
50 rations, municipalities, or any other entity that provides agricul	
51 tural services. Notwithstanding any inconsistent provision of law	Ν,

1	funds from this appropriation shall be allocated only pursuant to a
2	plan approved by the temporary president of the senate and the
3	director of the budget which sets forth either an itemized list of
4	grantees with the amount to be received by each, or the methodology
5	for allocating such appropriation (10901)
6	500,000 (re. \$500,000)
7	By chapter 53, section 1, of the laws of 2019:
8	Cornell university honeybee research (11455)
9	150,000 (re. \$81,000)
10	Cornell university maple research (11456)
11	125,000 (re. \$9,000)
12	Cornell university hard cider research (11441)
13	200,000 (re. \$5,000)
14	Cornell university for concord grape research (11444)
15	250,000 (re. \$115,000)
16	Cornell university Geneva experiment station hop and barley evaluation
17	and field testing program (11466) 400,000 (re. \$2,000)
18 19	Cornell university agriculture in the classroom to support nutritional education programs (10938) 380,000
20	Cornell university future farmers of America (10939)
20 21	842,000
22	Cornell university association of agricultural educators for teacher
23	recruitment, professional development, and administrative assistance
24	(10940) 416,000 (re. \$233,000)
25	Cornell university farmnet program for farm family assistance (10926)
26	872,000 (re. \$66,000)
27	Cornell university small farms program for veterans (11417)
28	115,000 (re. \$55,000)
29	Cornell university farm labor specialist to assist farmers with labor
30	law compliance (11425) 200,000 (re. \$24,000)
31	New York farm viability institute (10916)
32	1,900,000 (re. \$547,000)
33	New York farm viability institute, for services and expenses of New
34	York corn and soybean growers (11454) 75,000 (re. \$4,000)
35	For services, expenses and grants related to the taste New York
36 37	program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products,
37 38	including but not limited to up to \$550,000 for the New York wine
39	and culinary center, provided that moneys hereby appropriated shall
40	be available to the program net of refunds, rebates, reimbursements,
41	credits, and deductions taken by contractors for fees associated
42	with operating the taste New York program. All or a portion of this
43	appropriation may be suballocated to any department, agency, or
44	public authority. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$1,100,000 of this appropriation to state operations (11450)
47	1,100,000 (re. \$928,000)
48	For services and expenses of programs to promote agricultural economic
49	development, including but not limited to farmland viability and up
50	to \$500,000 for Cornell University Maple Program at Arnot Forest, in
51	accordance with a programmatic and financial plan to be approved by

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the budget. Notwithstanding any other provision of 1 2 law, the director of the budget is hereby authorized to transfer up 3 to \$1,000,000 of this appropriation to state operations (10902) 4 New York state brewers association (11428) ... 75,000 .. (re. \$44,000) 5 б New York state distillers guild (11430) ... 75,000 ..... (re. \$75,000) 7 Northern New York agricultural development program administered by 8 Cornell cooperative extension of Jefferson County (10941) ..... 9 300,000 ..... (re. \$179,000) For services and expenses of programs to promote dairy excellence, 10 11 including but not limited to programs at Cornell university. 12 Notwithstanding any other provision of law, the director of the budget 13 is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of 14 dairy profit teams (11495) ... 370,000 ..... (re. \$102,000) 15 16 For services and expenses of the electronic benefits transfer program 17 administered by the Farmers' Market Federation of NY (11412) ..... 18 19 For services and expenses of a program to develop farm to school 20 initiatives that will help schools purchase more food from local 21 farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 22 23 750,000 ..... (re. \$316,000) 24 New York federation of growers and processors agribusiness child development program (10913) ... 9,275,000 ..... (re. \$396,000) 25 Tractor rollover protection program administered by Mary Imogene 26 Basset hospital (11473) ... 250,000 ..... (re. \$8,000) 27 28 Met Council Kosher Food Network (11446) ... 50,000 ..... (re. \$50,000) 29 By chapter 53, section 1, of the laws of 2018: For additional services and expenses of the Cornell university Geneva 30 experiment station hop and barley evaluation and field testing 31 32 program (11451) ... 260,000 ..... (re. \$9,000) 33 For additional services and expenses of Cornell university association 34 of agricultural educators for teacher recruitment, professional 35 development, and administrative assistance (11439) ..... 36 113,000 ..... (re. \$113,000) 37 For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to 38 39 promote New York produced food and beverage goods and products, including but not limited to up to \$550,000 for the New York wine 40 and culinary center, provided that moneys hereby appropriated shall 41 42 be available to the program net of refunds, rebates, reimbursements 43 and credits. All or a portion of this appropriation may be suballo-44 cated to any department, agency, or public authority. Notwithstand-45 ing any other provision of law, the director of the budget is hereby 46 authorized to transfer up to \$1,100,000 of this appropriation to 47 state operations (11450) ... 1,100,000 ..... (re. \$33,000) 48 For services and expenses of a program to develop farm to school 49 initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. 50

1 2 3 4 5 6 7	The funds shall be awarded through a competitive process (11405) 750,000 (re. \$220,000) To the Adirondack North Country Association for a program to develop farm to school initiatives that will help schools purchase more food from local farmers (11415) 300,000 (re. \$26,000) For redevelopment of the wool center at the New York state fair. Notwithstanding any other provision of law, the director of the budget
8 9 10	is hereby authorized to transfer up to \$25,000 of this appropriation to state operations (11440) 25,000 (re. \$11,000) Tractor rollover protection program administered by Mary Imogene
11	Basset hospital (11473) 250,000
12 13	York state berry growers association (11462)
14	60,000 (re. \$12,000)
15 16	Cornell university berry research (11416) (re. \$39,000)
17	For services and expenses of the eastern equine encephalitis program
18	administered by Oswego county, including suballocation to other
19	state departments and agencies. Notwithstanding any other provision
20 21	of law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11467)
22	175,000
23	Grown on Long Island (11404) 100,000 (re. \$100,000)
24	For services and expenses of the north country low cost vaccine
25	program administered by the St. Lawrence and Jefferson county public
26 27	health departments. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to
28	\$25,000 of this appropriation to state operations (11460)
29	25,000 (re. \$15,000)
30	Cornell university small farms program for veterans (11417)
31 32	115,000 (re. \$10,000) St. Lawrence-Lewis BOCES north country agriculture academy (11418)
33	200,000
34	Cornell university farm labor specialist to assist farmers with labor
35	law compliance (11425) 200,000 (re. \$13,000)
36 37	Seeds of success award to promote and recognize school gardens and gardening programs across New York state. Notwithstanding any other
38	provision of law, the director of the budget is hereby authorized to
39	transfer up to \$100,000 of this appropriation to state operations
40	(11427) 100,000 (re. \$33,000)
41	New York state brewers association (11428) 75,000 (re. \$19,000)
42 43	New York state distillers guild (11430) 75,000 (re. \$75,000) For services and expenses of the New York state senior farmers market
44	nutrition program. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$180,000 of this appropriation to state operations (11409)
47	500,000 (re. \$500,000)
48 49 50 51	By chapter 53, section 1, of the laws of 2017: For additional services and expenses of the Cornell university farmnet program for farm family assistance (11469)
	,,, (10, 000)

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For services and expenses of programs to promote dairy excellence, 1 2 including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the 3 budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including adminis-4 5 б tration of dairy profit teams (11495) ... 150,000 .... (re. \$66,000) 7 For services, expenses and grants related to the taste New York 8 program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products, 9 including but not limited to up to \$550,000 for the New York wine 10 11 and culinary center, provided that moneys hereby appropriated shall 12 be available to the program net of refunds, rebates, reimbursements 13 and credits. All or a portion of this appropriation may be suballo-14 cated to any department, agency, or public authority. Notwithstand-15 ing any other provision of law, the director of the budget is hereby 16 authorized to transfer up to \$1,100,000 of this appropriation to 17 state operations (11450) ... 1,100,000 ..... (re. \$17,000) 18 For services and expenses of a program to develop farm to school 19 initiatives that will help schools purchase more food from local 20 farmers and expand access to healthy local food for school children. 21 The funds shall be awarded through a competitive process (11405) ... 22 750,000 ..... (re. \$152,000) 23 Tractor rollover protection program administered by Mary Imogene 24 Basset hospital (11473) ... 250,000 ..... (re. \$31,000) For services and expenses of the New York State apple research and 25 26 development program, in consultation with the apple research and 27 development advisory board (11400) ... 500,000 ..... (re. \$4,000) 28 New York farm viability institute, for services and expenses of New 29 York State berry growers association (11462) ..... 30 60,000 ..... (re. \$17,000) Cornell university berry research (11416) ... 260,000 ... (re. \$4,000) 31 New York farm viability, for services and expenses of New York corn 32 33 and soybean growers (11454) ... 75,000 ..... (re. \$31,000) 34 Grown on Long Island (11404) ... 100,000 ..... (re. \$100,000) 35 Cornell university small farm programs for veterans (11417) ..... 36 115,000 ..... (re. \$59,000) St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 37 38 200,000 ..... (re. \$2,000) For services and expenses of the farm to table trail program, includ-39 40 ing suballocation to other state departments and agencies (11424) 41 ... 50,000 ..... (re. \$14,000) 42 Cornell university farm labor specialist to assist farmers with labor 43 law compliance (11425) ... 200,000 ..... (re. \$11,000) 44 Cornell university farmer muck boot camp program (11426) ..... 45 100,000 ..... (re. \$54,000) 46 Seeds of success award to promote and recognize school gardens and 47 gardening programs across New York state. Notwithstanding any other 48 provision of law, the director of the budget is hereby authorized to 49 transfer up to \$100,000 of this appropriation to state operations 50 (11427) ... 100,000 ..... (re. \$29,000) For services and expenses of the New York state senior farmers market 51 52 nutrition program. Notwithstanding any other provision of the law,

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the budget is hereby authorized to transfer up to 1 \$180,000 of this appropriation to state operations (11409) ...... 2 3 500,000 ..... (re. \$484,000) 4 By chapter 53, section 1, of the laws of 2016: 5 Cornell university farmnet program for farm family assistance (10926) б ... 384,000 ..... (re. \$4,000) 7 Cornell university Geneva experiment station hop and barley evaluation 8 and field testing program (11466) ... 40,000 ..... (re. \$6,000) 9 For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing 10 program (11451) ... 160,000 ..... (re. \$2,000) 11 12 For services and expenses of a program to develop farm to school 13 initiatives that will help schools purchase more food from local 14 farmers and expand access to healthy local food for school children. 15 The funds shall be awarded through a competitive process (11405) ... 16 250,000 ..... (re. \$9,000) 17 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 ..... (re. \$98,000) 18 19 New York farm viability institute, for services and expenses of New York State berry growers association (11462) ..... 20 60,000 ..... (re. \$5,000) 21 Cornell university berry research (11416) ..... 22 23 260,000 ..... (re. \$18,000) 24 New York farm viability, for services and expenses of New York corn 25 and soybean growers (11454) ... 75,000 ..... (re. \$11,000) For services and expenses of the eastern equine encephalitis program 26 27 administered by Oswego county, including suballocation to other 28 state departments and agencies. Notwithstanding any other provision 29 of law, the director of the budget is hereby authorized to transfer 30 up to \$175,000 of this appropriation to state operations (11467) ... 31 175,000 ..... (re. \$66,000) For services and expenses of dairy profit teams administered by the 32 33 New York farm viability institute (11459) ..... 34 220,000 ..... (re. \$125,000) 35 Long Island farm bureau (11463) ... 100,000 ..... (re. \$100,000) For services and expenses of the north country low cost vaccine 36 37 program administered by the St. Lawrence and Jefferson county public 38 health departments. Notwithstanding any other provision of law, the 39 director of the budget is hereby authorized to transfer up to 40 \$25,000 of this appropriation to state operations (11460) ...... 41 25,000 ..... (re. \$6,000) 42 Northern New York agricultural development program administered by 43 Cornell cooperative extension of Jefferson County (10941) ..... 44 600,000 ..... (re. \$46,000) By chapter 53, section 1, of the laws of 2015: 45 Cornell university Geneva experiment station hop and barley evaluation 46 47 and field testing program (11466) ... 40,000 ..... (re. \$7,000) 48 Cornell university agriculture in the classroom (10938) ..... 49 80,000 ..... (re. \$2,000)

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 \\ & & & & & & 1 & 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 1 & 1 & 1 & 1 & 1 & 1$	For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) 250,000
36 37	to state operations (11408) 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2014:
	For additional services and expenses of the Cornell university farmnet program for farm family assistance (11469)

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Grown on Long Island (11404) ... 100,000 ..... (re. \$100,000) 1 2 By chapter 53, section 1, of the laws of 2013: 3 Cornell university Geneva experiment station hop evaluation and field 4 testing program (11466) ... 40,000 ..... (re. \$3,000) 5 Cornell university pro-dairy program (11470) ..... б 7 For services and expenses of the eastern equine encephalitis program, 8 including suballocation to other state departments and agencies. 9 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropri-10 ation to state operations (11467) ..... 11 150,000 ..... (re. \$10,000) 12 By chapter 53, section 1, of the laws of 2012: 13 14 For services and expenses of programs to promote agricultural economic 15 development, including but not limited to farmland viability, in 16 accordance with a programmatic and financial plan to be approved by 17 the director of the budget. Notwithstanding any other provision of 18 law, the director of the budget is hereby authorized to transfer up 19 to \$3,000,000 of this appropriation to state operations (10902) ... 20 3,000,000 ..... (re. \$513,000) 21 By chapter 53, section 1, of the laws of 2011: 22 Cornell university farm family assistance (10926) ..... 23 384,000 ..... (re. \$2,000) Cornell university agriculture in the classroom (10938) ..... 24 25 80,000 ..... (re. \$7,000) 26 By chapter 55, section 1, of the laws of 2010: 27 Cornell university agriculture in the classroom (10938) ..... 28 80,000 ..... (re. \$10,000) 29 For services and expenses related to establishing, improving, and 30 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 31 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 32 with a programmatic and financial plan submitted by the commissioner 33 of agriculture and markets and approved by the director of the budg-34 et. No moneys of this appropriation shall be made available until 35 the Genesee valley regional market authority makes a transfer to the 36 general fund of the state, as provided for in a chapter of the laws 37 of 2010 (11494) ... 3,000,000 ..... (re. \$65,000) 38 By chapter 55, section 1, of the laws of 2009: 39 For services and expenses of programs to promote agricultural economic 40 development, including but not limited to farmland viability, in 41 accordance with a programmatic and financial plan to be approved by 42 the director of the budget. Notwithstanding any other provision of 43 law, the director of the budget is hereby authorized to transfer up 44 to \$600,000 of this appropriation to state operations (10902) ..... 45 600,000 ..... (re. \$99,000) 46 New York state cattle health assurance program (10922) ..... 360,000 ..... (re. \$31,000) 47

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Cornell university Geneva experiment station (10928) ..... 1 2 400,000 ..... (re. \$3,000) For additional services and expenses of golden nematode control, 3 including a contract with empire state potato growers. Notwith-standing any other provision of law, the director of the budget is 4 5 б hereby authorized to transfer up to \$30,000 of this appropriation to 7 state operations (10935) ... 30,000 ..... (re. \$5,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 8 9 section 1, of the laws of 2010: 10 For services and expenses of an organic farming program. Notwith-11 standing any other provision of law, the director of the budget is 12 hereby authorized to transfer up to 96,000 of this appropriation to 13 state operations (10937) ... 96,000 ...... (re. \$91,000) 14 New York seafood council (10946) ... 25,000 ..... (re. \$2,000) 15 By chapter 55, section 1, of the laws of 2008: 16 center for dairy excellence administered by the New York farm viabil-17 18 Cornell university onion research (10948) ... 98,000 .... (re. \$2,000) 19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 20 496, section 6, of the laws of 2008: 21 For services and expenses of programs to promote agricultural economic 22 development, including but not limited to farmland viability, in 23 accordance with a programmatic and financial plan to be approved by 24 the director of the budget. Notwithstanding any other provision of 25 law, the director of the budget is hereby authorized to transfer up 26 to \$2,357,000 of this appropriation to state operations, provided, 27 however, that the amount of this appropriation available for expend-28 iture and disbursement on and after September 1, 2008 shall be 29 reduced by six percent of the amount that was undisbursed as of August 15, 2008 (10902) ... 1,809,000 ..... (re. \$89,000) 30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 31 section 4, of the laws of 2009: 32 33 For services and expenses related to the marketing and promotion of 34 New York state wine in conjunction with the New York wine and grape 35 foundation including suballocation to other state departments and 36 agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any 37 38 other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations (10944) ... 39 40 1,684,000 ..... (re. \$34,000) 41 For additional services and expenses of the center for dairy excel-42 lence administered by the New York farm viability institute (10918) ... 376,000 ..... (re. \$28,000) 43 44 For services and expenses of the plum pox virus eradication and indem-45 nity program. Notwithstanding any other provision of law, the direc-46 tor of the budget is hereby authorized to transfer up to \$376,000 of 47 this appropriation to state operations (11481) ..... 48 376,000 ..... (re. \$334,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015: Cornell University for services and expenses of extension and research
4 5	programs managed by the Hudson Valley Research Laboratory, Inc (11478) 63,900 (re. \$40,000)
6 7	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
8 9	For services and expenses of the cluster based industry and agribusi- ness development grants program (11479) 94,000 (re. \$94,000)
10 11	By chapter 55, section 1, of the laws of 2007: For additional services and expenses of programs to promote agricul-
$12^{11}$	tural economic development, including but not limited to farmland
13	viability, in accordance with a programmatic and financial plan to
14	be approved by the director of the budget. Notwithstanding any other
15	provision of law, the director of the budget is hereby authorized to
16 17	transfer up to \$118,000 of this appropriation to state operations (11487) 118,000
18	For services and expenses of NY Agritourism (11496)
19	1,130,000 (re. \$202,000)
20	For services and expenses of the center for dairy excellence adminis-
21	tered by the New York state farm viability institute (10918)
22	750,000 (re. \$53,000)
23	By chapter 55, section 1, of the laws of 2006:
24	For services and expenses of NY Agritourism (11496)
25	1,000,000 (re. \$140,000)
26	By chapter 55, section 1, of the laws of 2006, as amended by chapter
27	108, section 5, of the laws of 2006:
28 29	For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium
30	reimbursement pursuant to section 286 of the agriculture and markets
31	law for the costs of construction, renovation, alteration, rehabili-
32	tation, improvements or repair of fairground buildings or facilities
33	used to house and promote agriculture, to be allocated by the
34 35	commissioner such that each eligible agricultural and horticultural
35 36	corporation or county extension service shall receive for a fair or exposition an amount of thirty thousand dollars plus a portion of
37	the remaining amount available, based upon the average five-year
38	total attendance of each such event from 2001 through 2005 (11497)
39	3,000,000 (re. \$96,000)
40	Special Revenue Funds - Federal
41	Federal USDA-Food and Nutrition Services Fund
42	Federal Agriculture and Markets Account - 25021
43	By chapter 53, section 1, of the laws of 2022:
44	For services and expenses of non-point source pollution control, farm-
45	land preservation, and other agricultural programs including subal-

46 location to other state departments and agencies including liabil-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ities incurred prior to April 1, 2022. Notwithstanding section 51 of 1 2 the state finance law and any other provision of law to the contra-3 ry, the funds appropriated herein may be increased or decreased by 4 transfer from/to appropriations for any prior or subsequent grant 5 period within the same federal fund/program and between state operб ations and aid to localities to accomplish the intent of this appro-7 priation, as long as such corresponding prior/subsequent grant peri-8 ods within such appropriations have been reappropriated as necessary 9 (11498) ... 20,000,000 ..... (re. \$20,000,000)

10 By chapter 53, section 1, of the laws of 2021:

For services and expenses of non-point source pollution control, farm-11 12 land preservation, and other agricultural programs including subal-13 location to other state departments and agencies including liabil-14 ities incurred prior to April 1, 2021. Notwithstanding section 51 of 15 the state finance law and any other provision of law to the contra-16 ry, the funds appropriated herein may be increased or decreased by 17 transfer from/to appropriations for any prior or subsequent grant 18 period within the same federal fund/program and between state oper-19 ations and aid to localities to accomplish the intent of this appro-20 priation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 21 22 (11498) ... 20,000,000 ..... (re. \$20,000,000)

23 By chapter 53, section 1, of the laws of 2020:

24 For services and expenses of non-point source pollution control, farm-25 land preservation, and other agricultural programs including subal-26 location to other state departments and agencies including liabil-27 ities incurred prior to April 1, 2020. Notwithstanding section 51 of 28 the state finance law and any other provision of law to the contra-29 ry, the funds appropriated herein may be increased or decreased by 30 transfer from/to appropriations for any prior or subsequent grant 31 period within the same federal fund/program and between state oper-32 ations and aid to localities to accomplish the intent of this appro-33 priation, as long as such corresponding prior/subsequent grant peri-34 ods within such appropriations have been reappropriated as necessary 35 (11498) ... 20,000,000 ..... (re. \$20,000,000)

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 37 section 1, of the laws of 2010:

- 38 General Fund
- 39 Community Projects Fund 007
- 40 Account EE

### 41 Maintenance Undistributed

42 For services and expenses or for contracts with municipalities and/or 43 private not-for-profit agencies for the amounts herein provided:

### DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY ..... 1 2 2,500 ..... (re. \$2,500) 3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 4 section 1, of the laws of 2011: Maintenance Undistributed 5 For services and expenses or for contracts with municipalities and/or б 7 private not-for-profit agencies for the amounts herein provided: 8 General Fund 9 Community Projects Fund - 007 10 Account AA 11 Afton Driving Park and Agricultural Assoc. Inc. ..... 12 7,500 ..... (re. \$7,500) 13 Greater Binghamton SCORE Chapter 217 ... 5,000 ..... (re. \$3,600) 14 Mohawk and Hudson River Humane Society ... 50,000 ..... (re. \$23,100) Saugerties Farmers Market ... 2,500 ..... (re. \$2,500) 15 Western NY Wool Cooperative ... 10,000 ..... (re. \$10,000) 16 Wyoming County Fair Association ... 25,000 ..... (re. \$25,000) 17 18 General Fund 19 Community Projects Fund - 007 20 Account EE GENESEE COUNTY AGRICULTURAL SOCIETY, INC. ... 1,000 ..... (re. \$1,000) 21 22 RENAISSANCE FARMER'S MARKET ... 600 ...... (re. \$600) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 23 section 1, of the laws of 2012: 24 25 Maintenance Undistributed 26 For services and expenses or for contracts with municipalities and/or 27 private not-for-profit agencies for the amounts herein provided: 28 General Fund Community Projects Fund - 007 29 30 Account AA 31 Chautauqua County Beekeepers Association ... 500 ..... (re. \$500) Project Renewal, Inc. ... 25,000 ..... (re. \$25,000) 32 33 General Fund 34 Community Projects Fund - 007 35 Account EE 36 HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 ..... (re. \$5,000)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2002: 2 3 General Fund 4 Community Projects Fund - 007 5 Account EE б Cornell Cooperative Extension Dutchess County ..... 7 25,000 ..... (re. \$25,000) By chapter 55, section 1, of the laws of 2000: 8 9 Maintenance Undistributed General Fund 10 11 Community Projects Fund - 007 12 Account AA 13 For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appro-14 15 priated hereby may be suballocated to any department, agency or 16 public authority ... 1,000,000 ..... (re. \$1,000,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 17 section 1, of the laws of 2008: 18 Maintenance Undistributed 19 20 General Fund 21 Community Projects Fund - 007 22 Account AA 23 For services and expenses, grants in aid, or for contracts with muni-24 cipalities and/or private not-for-profit agencies. The funds appro-25 priated hereby may be suballocated to any department, agency or public authority ... 1,000,000 ..... (re. \$1,000,000) 26

ALCOHOLIC BEVERAGE CONTROL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 10,000,000 3 Special Revenue Funds - Other 5,000,000 4 -----All Funds ..... 5,000,000 10,000,000 5 б -----7 SCHEDULE 8 9 \_\_\_\_\_ 10 Special Revenue Funds - Other 11 New York State Community Grants Reinvestment Fund 12 New York State Community Grants Reinvestment Account -13 24803 14 For services and expenses related to the New 15 York state community grants reinvestment 16 fund, pursuant to section 99-kk of the 17 state finance law as added by chapter 92 18 of the laws of 2021 ..... 5,000,000 19 \_\_\_\_\_

# ALCOHOLIC BEVERAGE CONTROL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 CANNABIS MANAGEMENT PROGRAM

- 2 Special Revenue Funds Other
- 3 New York State Cannabis Revenue Fund
- 4 New York State Cannabis Revenue Account 24800

5 By chapter 53, section 1, of the laws of 2022:

6 The sum of \$50,000,000 is hereby appropriated for the investment, 7 whether directly or indirectly, in a private debt or equity fund 8 selected pursuant to subdivision 32 of section 1678 of public 9 authorities law or to cover capital costs associated with establish-10 ing conditional adult-use cannabis retail dispensaries for operation 11 by social equity licensees duly licensed pursuant to article 2 of 12 the cannabis law, including the payment of liabilities incurred 13 related to such costs, prior to April 1, 2022.

14 Such capital costs shall include all costs, including closely related 15 ancillary costs, related to the leasing, planning, design, 16 construction, reconstruction, rehabilitation, improvement, furnish-17 ing, and equipping of such conditional adult-use cannabis retail 18 dispensaries, to the extent such work has been undertaken or costs 19 for such work incurred by: (i) the office of cannabis management and 20 the cannabis control board, (ii) the authority of the state of New 21 York, or any subsidiary thereof, under agreement with the office of 22 cannabis management and the cannabis control board, or with the 23 private debt or equity fund formed pursuant to subdivision 32 of 24 section 1678 of public authorities law or (iii) the private debt or 25 equity fund formed pursuant to subdivision 32 of section 1678 of 26 public authorities law. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public 27 28 authority (11501) ...... 29 50,000,000 ..... (re. \$10,000,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 97,153,000 1,413,000 Special Revenue Funds - Federal .... Special Revenue Funds - Other ..... 4 2,022,000 5 496,000 496,000 ----б 7 All Funds ..... 91,764,000 99,671,000 -----8 9 SCHEDULE 10 11 \_\_\_\_\_ 12 General Fund 13 Local Assistance Account - 10000 For state financial assistance for the arts. 14 15 Notwithstanding any other section of law to the contrary, this appropriation may be 16 17 used for state financial assistance to 18 nonprofit cultural organizations offering 19 services to the general public, including but not limited to, orchestras, dance 20 21 companies, museums and theatre groups 22 including nonprofit cultural organiza-23 tions, botanical gardens, zoos, aquariums 24 and public benefit corporations offering programs of arts related education for 25 elementary and secondary school pupils 26 27 provided that, notwithstanding any incon-28 sistent provision of law, \$100,000 shall 29 be interchanged to the Nelson A. Rocke-30 feller empire state plaza performing arts 31 center corporation in support of programs 32 for performing arts and other cultural 33 events, and related uses for the benefit 34 of the citizens of New York state. Such 35 programs may include activities directly 36 undertaken by the grantee, or indirectly 37 by regranting of state funds by regional 38 or local arts councils, among other organ-39 izations, to nonprofit cultural organiza-40 tions. Grants, including capital grants, awarded 41 42 may be used for programs and activities 43 relating to arts disciplines including, 44 but not limited to, architecture, dance, 45 design, music, theater, media, literature,

#### AID TO LOCALITIES 2023-24

museum activities, visual arts, folk arts, 1 2 and arts in education programs (12111) ..... 40,635,000 3 For additional state financial assistance 4 for the arts. Notwithstanding any other 5 section of law to the contrary, this б appropriation may be used for state finan-7 cial assistance to nonprofit cultural organizations offering services to the 8 general public, including but not limited 9 to, orchestras, dance companies, museums 10 11 and theatre groups including nonprofit 12 cultural organizations, botanical gardens, 13 zoos, aquariums and public benefit corpo-14 rations offering programs of arts related 15 education for elementary and secondary 16 school pupils. Such programs may include 17 activities directly undertaken by the 18 grantee, or indirectly by regranting of state funds by regional or local arts 19 20 councils, among other organizations, to 21 nonprofit cultural organizations. Grants, 22 including capital grants, awarded may be 23 used for programs and activities relating 24 to arts disciplines including, but not limited to, architecture, dance, design, 25 music, theater, media, literature, museum 26 27 activities, visual arts, folk arts, and 28 arts in education programs ...... 40,000,000 29 For services and expenses of stabilization grants up to \$50,000 to support the oper-30 31 ating expenses of small and mid-sized arts 32 organizations ..... 1,000,000 33 For services and expenses of the following 34 Regional Arts and Cultural Councils, 35 provided that the maximum support for individual projects shall not be subject 36 37 to limitation by the council ..... 8,000,000 ArtsWestchester ..... 1,000,000 38 Arts Services Initiative of Western New York ... 1,000,000 39 40 Arts Mid-Hudson ..... 1,000,000 41 Huntington Arts Council ..... 1,000,000 42 Arts Center of the Capital Region ..... 1,000,000 43 Genesee Valley Council on the Arts ..... 1,000,000 44 Arts Center of CNY Arts ..... 1,000,000 45 Auburn Public Theater ..... 500,000 46 Earlville Opera House ..... 500,000 47 \_\_\_\_\_ 48 Program account subtotal ..... 89,635,000 49 50 Special Revenue Funds - Federal

51 Federal Miscellaneous Operating Grants Fund

AID TO LOCALITIES 2023-24

Council on the Arts Account - 25376 1 2 For financial assistance to nonprofit 3 cultural organizations (12111) ..... 1,413,000 4 -----5 Program account subtotal ..... 1,413,000 б \_\_\_\_\_ 7 Special Revenue Funds - Other 8 Arts Capital Grants Fund 9 Arts Capital Grants Account - 21850 10 For services and expenses of the arts capi-11 tal grants fund (12111) ..... 196,000 12 \_\_\_\_\_ 13 Program account subtotal ..... 196,000 14 \_\_\_\_\_ 15 Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account 16 17 Gifts to the Arts Account - 23814 18 For services and expenses of the arts fund 19 pursuant to section 97-yyyy of the state 20 finance law (12111) ..... 300,000 21 \_\_\_\_\_ 22 Program account subtotal ..... 300,000 23 \_\_\_\_\_ 24 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 25 26 27 General Fund 28 Local Assistance Account - 10000 29 For state financial assistance for the 30 empire state plaza performing arts center 31 corporation (12105) ..... 220,000 32 \_\_\_\_\_

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

# 1 ARTS AND CULTURAL ORGANIZATION RECOVERY GRANT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to the recovery of the New York arts б and cultural community. These funds shall provide grants to support 7 the operations budget of arts and cultural nonprofit organizations 8 statewide and be administered by the New York state council on the 9 arts. Funds are to be used for the general costs of operating arts 10 and cultural nonprofit organizations in a COVID-19 compliant envi-11 ronment, including expenses of artistic, programmatic, administra-12 tive and other personnel, space (rent, mortgage, utilities, costs of 13 temporary or permanent outdoor performance spaces), talent, artistic 14 and other contractual fees, equipment, and other operating costs 15 such as marketing and communications costs. Funds shall be spent by 16 the organizations within a period no greater than three years as 17 determined by the New York state council on the arts in its procure-18 ment guidelines. Such programs may include activities directly 19 undertaken by the grantee, or indirectly by regranting of state 20 funds by regional or local arts councils, among other organizations, 21 to nonprofit cultural organizations. Grants awarded may be used for 22 programs and activities relating to arts disciplines including, but 23 not limited to, architecture, dance, design, music, theater, media, 24 literature, museum activities, visual arts, folk arts, and arts in 25 education programs. Funds shall be administered in a competitive 26 process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no 27 28 expenses funded by the New York state council on the arts are also 29 funded through another state, local or federal government fund and 30 the evaluative criteria and review process for awards prior to coun-31 cil approval of awards. The guidelines for the program and compet-32 itive process shall ensure that such funding is made available for 33 uses throughout the state and takes into account regional distrib-34 ution, includes no match requirement, is not limited to prior recip-35 ients of council grants, and gives priority to small to midsize 36 eligible nonprofit arts and cultural organizations (12118) ... 37 40,000,000 ..... (re. \$40,000,000) 38 For grants to Regional Arts and Cultural Councils outside of New York 39 City related to the recovery of the New York arts and cultural 40 community, including not less than \$1,000,000 for ArtsWestchester, 41 not less than \$1,000,000 for Arts Services Initiative of Western New 42 York, not less than \$1,000,000 for Arts Mid-Hudson, not less than 43 \$1,000,000 for Huntington Arts Council, not less than \$1,000,000 for 44 Arts Center of the Capital Region, not less than \$1,000,000 for Genesee Valley Council on the Arts, and not less than \$1,000,000 for 45 46 CNY Arts (12123) ... 10,000,000 ..... (re. \$10,000,000)

47 By chapter 53, section 1, of the laws of 2021:

48 For services and expenses related to the recovery of the New York arts 49 and cultural community. These funds shall provide grants to support

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

operations budget of arts and cultural nonprofit organizations 1 the 2 statewide and be administered by the New York state council on the 3 arts. Funds are to be used for the general costs of operating arts 4 and cultural nonprofit organizations in a COVID-19 compliant envi-5 ronment, including expenses of artistic, programmatic, administraб tive and other personnel, space (rent, mortgage, utilities, costs of 7 temporary or permanent outdoor performance spaces), talent, artistic 8 and other contractual fees, equipment, and other operating costs 9 such as marketing and communications costs. Funds shall be spent by 10 organizations within a period no greater than three years as the 11 determined by the New York state council on the arts in its procure-12 ment guidelines. Such programs may include activities directly 13 undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, 14 15 to nonprofit cultural organizations. Grants awarded may be used for programs and activities relating to arts disciplines including, but 16 17 not limited to, architecture, dance, design, music, theater, media, 18 literature, museum activities, visual arts, folk arts, and arts in 19 education programs. Funds shall be administered in a competitive 20 process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no 21 expenses funded by the New York state council on the arts are also 22 23 funded through another state, local or federal government fund and 24 the evaluative criteria and review process for awards prior to coun-25 cil approval of awards. The guidelines for the program and compet-26 itive process shall ensure that such funding is made available for 27 uses throughout the state and takes into account regional distrib-28 ution, includes no match requirement, is not limited to prior recip-29 ients of council grants, and gives priority to small to midsize 30 eligible nonprofit arts and cultural organizations (12118) ... 31 

32 COUNCIL ON THE ARTS PROGRAM

33 General Fund

34 Local Assistance Account - 10000

35 By chapter 53, section 1, of the laws of 2022:

36 For state financial assistance for the arts. Notwithstanding any other 37 section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations 38 39 offering services to the general public, including but not limited 40 to, orchestras, dance companies, museums and theatre groups includ-41 ing nonprofit cultural organizations, botanical gardens, zoos, 42 aquariums and public benefit corporations offering programs of arts 43 related education for elementary and secondary school pupils 44 provided that, notwithstanding any inconsistent provision of law, 45 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 46 state plaza performing arts center corporation in support of 47 programs for performing arts and other cultural events, and related 48 uses for the benefit of the citizens of New York state. Such 49 programs may include activities directly undertaken by the grantee,

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

4 Grants, including capital grants, awarded may be used for programs and 5 activities relating to arts disciplines including, but not limited б to, architecture, dance, design, music, theater, media, literature, 7 museum activities, visual arts, folk arts, and arts in education 8 programs (12111) ... 40,635,000 ..... (re. \$40,535,000) 9 For services and expenses of stabilization grants up to \$50,000 to support the operating expenses of small and mid-sized arts organiza-10 11 tions ... 1,000,000 ..... (re. \$1,000,000) 12 For additional grants in aid to certain not-for-profit arts and 13 cultural organizations. Notwithstanding section 24 of the state 14 finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 15 approved by the temporary president of the senate and the director 16 17 of the budget which sets forth either an itemized list of grantees 18 with the amount to be received by each, or the methodology for allo-19 cating such appropriation, and (ii) which is thereafter included in 20 a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 21 elected to the senate upon a roll call vote ...... 22 23 750,000 ..... (re. \$710,000)

24 By chapter 53, section 1, of the laws of 2021:

For state financial assistance for the arts. Notwithstanding any other 25 26 section of law to the contrary, this appropriation may be used for 27 state financial assistance to nonprofit cultural organizations 28 offering services to the general public, including but not limited 29 orchestras, dance companies, museums and theatre groups includto, 30 ing nonprofit cultural organizations, botanical gardens, zoos, 31 aquariums and public benefit corporations offering programs of arts 32 related education for elementary and secondary school pupils 33 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 34 35 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 36 37 uses for the benefit of the citizens of New York state. Such 38 programs may include activities directly undertaken by the grantee, 39 or indirectly by regranting of state funds by regional or local arts 40 councils, among other organizations, to nonprofit cultural organiza-41 tions.

42 Grants, including capital grants, awarded may be used for programs and 43 activities relating to arts disciplines including, but not limited 44 to, architecture, dance, design, music, theater, media, literature, 45 museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ..... (re. \$2,397,000) 46 47 For additional state financial assistance for the arts. Notwithstand-48 ing any other section of law to the contrary, this appropriation may 49 be used for state financial assistance to nonprofit cultural organ-50 izations offering services to the general public, including but not 51 limited to, orchestras, dance companies, museums and theatre groups

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 including nonprofit cultural organizations, botanical gardens, zoos, 2 aquariums and public benefit corporations offering programs of arts 3 related education for elementary and secondary school pupils. Such 4 programs may include activities directly undertaken by the grantee, 5 or indirectly by regranting of state funds by regional or local arts б councils, among other organizations, to nonprofit cultural organiza-7 tions. Grants, including capital grants, awarded may be used for 8 programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, 9 10 literature, museum activities, visual arts, folk arts, and arts in 11 education programs ... 2,500,000 ..... (re. \$49,500) 12 For services and expenses of stabilization grants up to \$50,000 to 13 support the operating expenses of small and mid-sized arts organiza-14 tions ... 1,000,000 ...... (re. \$1,000,000) For additional grants in aid to certain not-for-profit arts and 15 16 cultural organizations. Notwithstanding section twenty-four of the 17 state finance law or any provision of law to the contrary, funds 18 from this appropriation shall be allocated only pursuant to a plan 19 (i) approved by the temporary president of the senate and the direc-20 tor of the budget which sets forth either an itemized list of gran-21 tees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included 22 23 in a senate resolution calling for the expenditure of such funds, 24 which resolution must be approved by a majority vote of all members 25 elected to the senate upon a roll call vote ..... 26 771,000 ..... (re. \$250,000)

27 By chapter 53, section 1, of the laws of 2020:

28 For state financial assistance for the arts. Notwithstanding any other 29 section of law to the contrary, this appropriation may be used for 30 state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited 31 32 to, orchestras, dance companies, museums and theatre groups includ-33 ing nonprofit cultural organizations, botanical gardens, zoos, 34 aquariums and public benefit corporations offering programs of arts 35 education for elementary and secondary school pupils related 36 provided that, notwithstanding any inconsistent provision of law, 37 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 38 state plaza performing arts center corporation in support of 39 programs for performing arts and other cultural events, and related 40 uses for the benefit of the citizens of New York state. Such 41 programs may include activities directly undertaken by the grantee, 42 or indirectly by regranting of state funds by regional or local arts 43 councils, among other organizations, to nonprofit cultural organiza-44 tions.

50 By chapter 53, section 1, of the laws of 2019:

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For state financial assistance for the arts. Notwithstanding any other 1 section of law to the contrary, this appropriation may be used for 2 3 state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited 4 5 to, orchestras, dance companies, museums and theatre groups includб ing nonprofit cultural organizations, botanical gardens, zoos, 7 aquariums and public benefit corporations offering programs of arts 8 related education for elementary and secondary school pupils 9 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 10 11 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 12 13 uses for the benefit of the citizens of New York state. Such 14 programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts 15 16 councils, among other organizations, to nonprofit cultural organiza-17 tions.

18 Grants, including capital grants, awarded may be used for programs and 19 activities relating to arts disciplines including, but not limited 20 to, architecture, dance, design, music, theater, media, literature, 21 museum activities, visual arts, folk arts, and arts in education 22 programs (12111) ... 40,635,000 ..... (re. \$128,000)

# 23 By chapter 53, section 1, of the laws of 2018:

For state financial assistance for the arts. Notwithstanding any other 24 25 section of law to the contrary, this appropriation may be used for 26 state financial assistance to nonprofit cultural organizations 27 offering services to the general public, including but not limited 28 to, orchestras, dance companies, museums and theatre groups includ-29 ing nonprofit cultural organizations, botanical gardens, zoos, 30 aquariums and public benefit corporations offering programs of arts pupils 31 related education for elementary and secondary school 32 provided that, notwithstanding any inconsistent provision of law, 33 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 34 state plaza performing arts center corporation in support of 35 programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such 36 37 programs may include activities directly undertaken by the grantee, 38 or indirectly by regranting of state funds by regional or local arts 39 councils, among other organizations, to nonprofit cultural organiza-40 tions.

Grants, including capital grants, awarded may be used for programs and 41 42 activities relating to arts disciplines including, but not limited 43 to, architecture, dance, design, music, theater, media, literature, 44 museum activities, visual arts, folk arts, and arts in education 45 programs (12111) ... 40,635,000 ..... (re. \$65,000) For services and expenses of CNY Arts, Inc. ..... 46 47 100,000 ..... (re. \$100,000) 48 For services and expenses of Cayuga County Arts Council ..... 49 60,000 ..... (re. \$60,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 Special Revenue Funds - Federal 1 2 Federal Miscellaneous Operating Grants Fund 3 Council on the Arts Account - 25376 4 By chapter 53, section 1, of the laws of 2022: 5 For financial assistance to nonprofit cultural organizations (12111) б ... 1,413,000 ..... (re. \$1,413,000) 7 By chapter 53, section 1, of the laws of 2021: For financial assistance to nonprofit cultural organizations (12111) 8 9 ... 1,413,000 ..... (re. \$291,000) 10 By chapter 53, section 1, of the laws of 2020: For financial assistance to nonprofit cultural organizations (12111) 11 12 ... 1,413,000 ..... (re. \$156,000) By chapter 53, section 1, of the laws of 2019: 13 14 For financial assistance to nonprofit cultural organizations (12111) 15 ... 1,413,000 ..... (re. \$162,000) 16 Special Revenue Funds - Other 17 Arts Capital Grants Fund 18 Arts Capital Grants Account - 21850 By chapter 53, section 1, of the laws of 2022: 19 20 For services and expenses of the arts capital grants fund (12111) ... 21 196,000 ..... (re. \$196,000) 22 Special Revenue Funds - Other 23 Dedicated Miscellaneous Special Revenue Account 24 Gifts to the Arts Account - 23814 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses of the arts fund pursuant to section 97-yyyy 26 27 of the state finance law (12111) ... 300,000 ..... (re. \$300,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 12,318,000 3 General Fund ..... 1,994,425,525 4 -----All Funds ..... 1,994,425,525 12,318,000 5 б -----7 SCHEDULE CITY UNIVERSITY--COMMUNITY COLLEGES ...... 238,926,000 8 9 \_\_\_\_\_ 10 General Fund 11 Local Assistance Account - 10000 12 OPERATING ASSISTANCE 13 For state financial assistance, net of 14 disallowances, for operating expenses of 15 community colleges to be expended pursuant 16 to regulations developed jointly by the 17 state university trustees and the city university trustees and approved by the 18 director of the budget, which 19 shall 20 include funds available on a matching 21 basis to implement programs for the 22 provision of education and training 23 services to individuals eligible under the 24 federal personal responsibility and work opportunity reconciliation act of 1996. 25 26 Notwithstanding any other provision of law, 27 rule or regulation, aid payable from this 28 appropriation to community colleges shall 29 be distributed to the colleges according to guidelines established by the city 30 university trustees; provided that 31 no community college shall receive less than 32 33 100 percent of the base aid funding that 34 it had received in the college fiscal year 35 2022-23. 36 Notwithstanding any other law, rule, or regulation to the contrary, full funding 37 38 for aidable community college enrollment 39 for the college fiscal year 2023-24 and heretofore as provided under this appro-40 priation shall be determined by the oper-41 42 ating aid formulas defined in rules and 43 regulations developed jointly by the boards of trustees of the state and city 44 universities and approved by the director 45

#### AID TO LOCALITIES 2023-24

of the budget, provided that the local 1 2 sponsor may use funds contained in 3 reserves for excess student revenue for operating support of a community college 4 5 program even though said expenditures may б cause expenses and student revenues to 7 exceed one-third of the college's net operating budget for the college fiscal 8 year 2023-24, provided that such funds do 9 10 not cause the college's revenue from the 11 local sponsor's contribution in aggregate 12 to be less than the comparable amounts for 13 the previous community college fiscal year, and further provided that pursuant 14 15 to standards and regulations of the state 16 university trustees and the city universi-17 ty trustees for the college fiscal year 18 2023-24, community colleges may increase 19 tuition and fees above the amount allow-20 able under the education law if such stan-21 dards and regulations require that in 22 order to exceed the tuition limit other-23 wise set forth in the education law, local 24 sponsor contributions either in the aggre-25 gate or for each full-time equivalent student shall be no less than the compara-26 27 ble amounts for the previous community 28 college fiscal year (15496) ..... 218,048,000 29 Notwithstanding any provision of law to the 30 contrary, next generation job linkage 31 funds shall be made available to community 32 colleges based on a workforce development 33 plan submitted by the city university of 34 New York for approval by the director of 35 the budget (15543) ..... 2,000,000

# 36 CATEGORICAL PROGRAMS

37 For the payment of aid for community college categorical programs to be distributed to 38 colleges according to guidelines 39 the 40 established by the city university trus-41 tees: 42 For services and expenses related to the 43 establishment, renovation, alteration, 44 expansion, improvement or operation of child care centers for the benefit of 45 students at the community college campuses 46 47 the city university of New York, of 48 provided that matching funds of at least 49 35 percent from nonstate sources be made available (15497) ..... 1,715,000 50

AID TO LOCALITIES 2023-24

For payment of rental aid (15498) ..... 8,948,000 1 2 For state financial assistance for community 3 college contract courses and work force 4 development (15536) ..... 1,880,000 5 For student financial assistance to expand б opportunities in the community colleges of 7 the city university for the educationally 8 and economically disadvantaged in accord-9 ance with section 6452 of the education law (15537) ..... 1,781,000 10 For additional student financial assistance 11 12 to expand opportunities in the community 13 colleges of the city university for the 14 educationally and economically disadvan-15 taged in accordance with section 6452 of 16 the education law ..... 54,000 17 For services and expenses of the accelerated 18 study in associates program (15545) ..... 2,500,000 19 For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing 20 21 22 registered apprenticeship programs with 23 area businesses, which may include educa-24 tional opportunity centers (15406) ..... 2,000,000 25 26 CITY UNIVERSITY--SENIOR COLLEGES ..... 1,742,799,525 27 General Fund 28 29 Local Assistance Account - 10000 30 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

For the costs of the state share, 31 as prescribed herein, as reimbursement to the 32 city of New York to be paid during the 33 state fiscal year beginning April 1, 2023 34 35 for the operating expenses of the senior 36 college approved programs and services of 37 the city university of New York as defined 38 in section 6230 of the education law. 39 Notwithstanding paragraphs 3 and 4 of subdi-40 vision A of section 6221 of the education 41 law, the amount appropriated herein shall 42 constitute the maximum state payment for the 2023-24 state fiscal year beginning 43 April 1, 2023 to the city of New York, of 44 45 which \$428,000,000 is a state liability to 46 the city for the period beginning April 1, 47 2023 through June 30, 2024, for reimburse-

#### AID TO LOCALITIES 2023-24

ment of costs incurred by the city at any 1 2 time during the 2022-23 academic year. 3 Notwithstanding any inconsistent provision of law, the dormitory authority of the 4 5 state of New York may issue bonds for the б purpose of reimbursing equipment disburse-7 ments subject to subdivision 14 of section 8 1680 of the public authorities law, and 9 upon transfer of bond proceeds for equip-10 ment disbursements, from the city univer-11 sity special revenue fund, facilities and 12 planning income reimbursable account (NA) 13 to an account of the city of New York, the 14 general fund appropriations herein shall 15 be reduced by amounts equivalent to such 16 but in no event less than transfers 17 \$20,000,000 for the 12-month period begin-18 ning July 1, 2023; the transfer of such 19 bond proceeds shall immediately and equiv-20 alently reduce the general fund amounts 21 appropriated herein; and the portions of 22 such general fund appropriations so 23 affected shall have no further force or 24 effect. The state share of operating expenses, a 25 26 portion of which is appropriated herein as 27 reimbursement to New York city, shall be 28 an amount equal to the net operating 29 expenses of the senior college approved 30 programs and services which shall equal 31 the total operating expenses of approved

32 programs and services less:

- 33 (a) all excess tuition and instructional and 34 noninstructional fees attributable to the 35 senior colleges received from the city 36 university construction fund;
- 37 (b) miscellaneous revenue and fees, includ38 ing bad debt recoveries and income fund
  39 reimbursable cost recoveries;
- (c) pursuant to section 6221 of the educa-40 41 tion law, a representative share of the 42 operating costs of those activities within 43 central administration and university-wide 44 programs which, as determined by the state 45 budget director, relate jointly to the 46 senior colleges and community colleges, 47 and New York city support for associate degree programs at the College of Staten 48 49 Medgar Evers College and Island and 50 notwithstanding any other provision of 51 law, rule or regulation, New York city 52 support for associate degree programs at

AID TO LOCALITIES 2023-24

-	
1	New York city college of technology and
2	John Jay college, with such support based
3	on the 2020-21 full-time equivalent (FTE)
4	associate degree enrollments at these
5	campuses and calculated using the New York
6	city contribution per city university
7	community college FTE in the 2020-21 base
8	year, totaling \$32,275,000;
9	Items (a) and (b) of the foregoing shall be
10	hereafter referred to as the senior
11	college revenue offset, and item (c) as
12	the central administration and universi-
13	ty-wide programs offset.
14	In no event shall the state support for the
15	operating expenses of the senior college
16	approved programs and services for the 12
17	month period beginning July 1, 2023 exceed
18	1,797,444,900(15422) 1,655,854,900
19	For services and expenses of the CUNY school
20	of labor and urban studies (15499) 3,500,000
21 22	For further additional operating assistance
22 23	at senior colleges; provided that such
23 24	funds shall be allocated pursuant to a
24 25	plan approved by the director of the budg-
25 26	et
26 27	For nonrecurring investments in transforma-
28	tional initiatives at senior colleges and community colleges, including but not
20 29	limited to investments to support inno-
29 30	vation, help meet the workforce needs of
30 31	the future, enhance student support
32	
32 33	services, improve academic programs, increase enrollment, and modernize campus
34	operations; provided that such funds shall
35	be allocated pursuant to a plan approved
36	by the director of the budget
37	For additional services and expenses of the
38	CUNY school of labor and urban studies 1,687,500
39	For services and expenses of the CUNY Law
40	School W. Haywood Burns Chair in Human and
41	Civil Rights 262,500
42	For additional services and expenses related
43	to the expansion of nursing programs
44	For additional services and expenses of the
45	SEEK program
46	For additional services and expenses of
47	increasing mental health services
48	For services and expenses of the CUNY Black
49	Male Initiative
50	For services and expenses of BronxNet at
51	Lehman College 150,000
52	For services and expenses of the Du Bois
	-

AID TO LOCALITIES 2023-24

Bunche Center for Public Policy at Medgar 1 2 Evers College ..... 562,500 3 For services and expenses related to Medgar 4 Evers environmental and energy job training and development ..... 750,000 5 б For services and expenses of the model New 7 York State Senate session project ..... 61,125 8 \_\_\_\_\_ 9 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ..... 2,000,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment of financial assistance to the 14 city of New York for certain costs of 15 retirement incentive programs and other 16 liabilities attributable to employee retirement systems and for special pension 17 18 payments attributable to employees of the 19 senior colleges of the city university of 20 New York pursuant to chapters 975, 976, 21 and 977 of the laws of 1977, in accordance 22 with section 6231 of the education law and chapter 958 of the laws of 1981, as 23 24 amended (15500) ..... 2,000,000 25 26 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX ..... 10,700,000 27 \_\_\_\_\_ 28 General Fund 29 Local Assistance Account - 10000 30 For payment of the metropolitan commuter transportation mobility tax pursuant to 31 article 23 of the tax law for the period 32 July 1, 2023 to June 30, 2024 on behalf of 33 those senior college employees employed in 34 35 the commuter transportation district. Notwithstanding any other law to 36 the 37 contrary, this appropriation may not be 38 decreased by interchange with any other 39 appropriation (15481) ..... 10,700,000 40

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 CITY UNIVERSITY--COMMUNITY COLLEGES

2 General Fund

3 Local Assistance Account - 10000

# 4 OPERATING ASSISTANCE

5 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any provision of law to the contrary, next generation
job linkage funds shall be made available to community colleges
based on a workforce development plan submitted by the city university of New York for approval by the director of the budget (15543)
... 2,000,000 ..... (re. \$2,000,000)

11 CATEGORICAL PROGRAMS

12 By chapter 53, section 1, of the laws of 2022:

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

16 For state financial assistance for community college contract courses 17 and work force development (15536) ... 1,880,000 .. (re. \$1,880,000) 18 For services and expenses of the apprentice CUNY program to support 19 CUNY Community Colleges in establishing and developing registered 20 apprenticeship programs with area businesses, which may include 21 educational opportunity centers (15406) ...... (re. \$2,000,000)

23 The appropriation made by chapter 53, section 1, of the laws of 2022, is 24 hereby amended and reappropriated to read:

For services and expenses related to the establishment of child care centers at additional campuses <u>and/or the expansion of existing</u> <u>on-campus child care centers to serve additional children</u> (15441) ... 1,200,000 ..... (re. \$1,200,000)

29 By chapter 53, section 1, of the laws of 2021:

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

For state financial assistance for community college contract courses and work force development (15536) ... 1,880,000 .... (re. \$189,000) For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers (15406) ..... (re. \$1,100,000)

40 By chapter 53, section 1, of the laws of 2020:

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

8 By chapter 53, section 1, of the laws of 2019:

For services and expenses of the family empowerment community college 9 10 pilot program to provide a comprehensive system of supports including priority on-campus childcare for single parents. Funding shall 11 12 be awarded according to a plan developed by the chancellor of the 13 city university of New York and approved by the director of the 14 budget that aligns a comprehensive system of supports for single 15 parents, including on-campus childcare, with the accelerated study 16 in associate program (15414) ... 2,000,000 ..... (re. \$133,000) 17 For state financial assistance for community college contract courses 18 and work force development (15536) ... 1,880,000 .. (re. \$1,691,000)

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2023-24

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund 2,000,000 6,344,000
4 5 6	All Funds 2,000,000 6,344,000
7	SCHEDULE
8 9	ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 2,000,000
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment to public authorities or municipal corporations that are eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil service state operations for appropriate administrative costs (16604)

# DEPARTMENT OF CIVIL SERVICE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For payment to public authorities or municipal corporations that are б eligible to receive reimbursement pursuant to section 92-d of the 7 general municipal law for costs of providing sick leave for officers 8 and employees with a qualifying world trade center condition. 9 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 10 11 service state operations for appropriate administrative costs 12 (16604) ... 2,000,000 ..... (re. \$1,997,000)

13 By chapter 53, section 1, of the laws of 2021:

14 For payment to public authorities or municipal corporations that are 15 eligible to receive reimbursement pursuant to section 92-d of the 16 general municipal law for costs of providing sick leave for officers 17 and employees with a qualifying world trade center condition. 18 Amounts appropriated herein may be suballocated, pursuant to a plan 19 approved by the division of budget, to the department of civil 20 service state operations for appropriate administrative costs 21 (16604) ... 2,000,000 ..... (re. \$1,997,000)

22 By chapter 53, section 1, of the laws of 2019:

23 For payment to public authorities or municipal corporations that are 24 eligible to receive reimbursement pursuant to section 92-d of the 25 general municipal law for costs of providing sick leave for officers 26 and employees with a qualifying world trade center condition. 27 Amounts appropriated herein may be suballocated, pursuant to a plan 28 approved by the division of budget, to the department of civil 29 service state operations for appropriate administrative costs 30 (16604) ... 2,000,000 ..... (re. \$1,994,000)

31 By chapter 53, section 1, of the laws of 2018:

32 For payment to public authorities or municipal corporations that are 33 eligible to receive reimbursement pursuant to section 92-d of the 34 general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition. 35 36 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 37 38 service state operations for appropriate administrative costs 39 (16604) ... 1,000,000 ..... (re. \$356,000)

AID TO LOCALITIES 2023-24

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Internal Service Funds	9,000,000	20,593,000
6 7	All Funds	37,013,000	98,140,000
8	SCHEDUL	ιE	
9 10	COMMUNITY SUPERVISION PROGRAM		17,133,000
11 12	General Fund Local Assistance Account - 10000		
$\begin{array}{c}13\\14\\15\\16\\17\\18\\20\\22\\24\\25\\27\\29\\31\\33\\4\\5\\36\\7\\89\\0\\41\\2\\2\\3\\3\\4\\5\\36\\7\\89\\0\\41\\2\\2\\2\\3\\3\\3\\4\\5\\3\\6\\7\\8\\9\\0\\41\\2\\2\\2\\3\\3\\3\\4\\5\\3\\6\\7\\8\\9\\0\\4\\2\\2\\2\\3\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\2\\3\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\3\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\3\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\2\\2\\3\\3\\4\\5\\6\\7\\8\\9\\0\\4\\2\\2\\2\\2\\3\\3\\4\\5\\6\\7\\8\\2\\2\\2\\2\\2\\2\\3\\3\\4\\5\\6\\7\\8\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$	For payment of services and expenses r ing to the operation of a program with center for employment opportunities assist with vocational or employ skills training or the attainment employment (17576)	th the es to pyment of 1,029, on of and ers in ential suant buted pilot es of etors costs. ent of vision senate e, and ee on a the elude, er of ogram, ements 7,104,	000  000
43 44 45	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 5	5059	

AID TO LOCALITIES 2023-24

For services and expenses related to estab-1 2 lishing and administering a vocational 3 training program for parolees, other offenders, or former incarcerated individ-4 5 uals from city of New York jails particб ipating in community based programs with 7 the center for employment opportunities. Notwithstanding any other provision of law 8 to the contrary, the chairman of the board 9 of parole, or a designated officer of the 10 11 department of corrections and community supervision may authorize participants to 12 13 perform service projects at sites made 14 available by any state or local government 15 or public benefit corporation (17569) ..... 9,000,000 16 \_\_\_\_\_ 17 Program account subtotal ..... 9,000,000 18 HEALTH SERVICES PROGRAM ..... 14,000,000 19 20 21 General Fund 22 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 23 24 of law, the money hereby appropriated may 25 be used for the payment of prior year 26 liabilities and may be increased or 27 decreased by interchange or transfer with 28 any other general fund appropriation with-29 the department of corrections and in 30 community supervision with the approval of 31 the director of the budget. A portion of these funds may be transferred or suballo-32 33 cated to the department of health or other 34 state agencies. 35 For the state share of medical assistance services expenses incurred by the depart-36 ment of corrections and community super-37 vision related to the provision of medical 38 assistance services to incarcerated indi-39 40 viduals (17503) ..... 14,000,000 41 \_\_\_\_\_ 42 PROGRAM SERVICES PROGRAM ..... 680,000 43 \_\_\_\_\_ 44 General Fund 45 Local Assistance Account - 10000

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12	<pre>For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) 430,000 For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504)</pre>
13 14	SUPPORT SERVICES PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23	For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, of localities for the hous- ing and board of felony offenders pursuant to section 601-c of the correction law (17501)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 COMMUNITY SUPERVISION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For payment of services and expenses relating to the operation of a б program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 ..... (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-10 11 nity, including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process, and a pilot program which provides direct payments of 14 temporary weekly stipends, to proprietors of households, to offset 15 housing costs. By April 1 of each year, the department of 16 corrections and community supervision shall provide the chairs of 17 the senate committee on crime victims, crime, and corrections, and 18 the assembly committee on correction with an annual report on the pilot program. The report shall include, but not be limited to, the 19 20 number of participants, average time in the program, and number of 21 permanent housing placements (17570) ..... 22 7,104,000 ..... (re. \$6,632,000)

29 By chapter 53, section 1, of the laws of 2020:

35 By chapter 53, section 1, of the laws of 2019:

41 By chapter 53, section 1, of the laws of 2018:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Internal Service Funds
- 2 Agencies Internal Service Fund
- 3 Neighborhood Work Project Account 55059

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to establishing and administering a б vocational training program for parolees, other offenders, or former 7 incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportu-8 9 nities. Notwithstanding any other provision of law to the contrary, 10 chairman of the board of parole, or a designated officer of the the 11 department of corrections and community supervision may authorize 12 participants to perform service projects at sites made available by 13 any state or local government or public benefit corporation (17569) 14 ... 9,000,000 ..... (re. \$9,000,000)

15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 16 section 1, of the laws of 2022:

17 For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former 18 19 incarcerated individuals from city of New York jails participating 20 in community based programs with the center for employment opportu-21 nities. Notwithstanding any other provision of law to the contrary, 22 the chairman of the board of parole, or a designated officer of the 23 department of corrections and community supervision may authorize 24 participants to perform service projects at sites made available by 25 any state or local government or public benefit corporation (17569) 26 ... 9,000,000 ..... (re. \$1,536,000)

27 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 28 section 1, of the laws of 2022:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities.

40 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 41 section 1, of the laws of 2022:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) ... 9,000,000 ..... (re. \$2,055,000)

4 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 5 section 1, of the laws of 2022:

б For services and expenses related to establishing and administering a 7 vocational training program for parolees, other offenders, or former 8 incarcerated individuals from city of New York jails participating 9 in community based programs with the center for employment opportu-10 nities. Notwithstanding any other provision of law to the contrary, 11 chairman of the board of parole, or a designated officer of the the 12 department of corrections and community supervision may authorize 13 participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) 14 15 ... 9,000,000 ..... (re. \$1,075,000)

16 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 17 section 1, of the laws of 2022:

18 For services and expenses related to establishing and administering a 19 vocational training program for parolees, other offenders, or former 20 incarcerated individuals from city of New York jails participating 21 in community based programs with the center for employment opportu-22 nities. Notwithstanding any other provision of law to the contrary, 23 the chairman of the board of parole, or a designated officer of the 24 department of corrections and community supervision may authorize 25 participants to perform service projects at sites made available by 26 any state or local government or public benefit corporation (17569) 27 ... 9,000,000 ..... (re. \$1,962,000)

28 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 29 section 1, of the laws of 2022:

30 For services and expenses related to establishing and administering a 31 vocational training program for parolees, other offenders, or former 32 incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportu-33 34 nities. Notwithstanding any other provision of law to the contrary, 35 the chairman of the board of parole, or a designated officer of the 36 department of corrections and community supervision may authorize 37 participants to perform service projects at sites made available by 38 any state or local government or public benefit corporation (17569) 39 ... 9,000,000 ..... (re. \$1,767,000)

40 HEALTH SERVICES PROGRAM

41 General Fund

42 Local Assistance Account - 10000

43 By chapter 53, section 1, of the laws of 2022:

44 Notwithstanding any inconsistent provision of law, the money hereby 45 appropriated may be used for the payment of prior year liabilities 46 and may be increased or decreased by interchange or transfer with

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

any other general fund appropriation within the department of 1 2 corrections and community supervision with the approval of the 3 director of the budget. A portion of these funds may be transferred 4 or suballocated to the department of health or other state agencies. 5 For the state share of medical assistance services expenses incurred б by the department of corrections and community supervision related 7 to the provision of medical assistance services to incarcerated 8 individuals (17503) ... 14,000,000 ..... (re. \$13,999,000)

9 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 10 section 1, of the laws of 2022:

11 Notwithstanding any inconsistent provision of law, the money hereby 12 appropriated may be used for the payment of prior year liabilities 13 and may be increased or decreased by interchange or transfer with 14 any other general fund appropriation within the department of 15 corrections and community supervision with the approval of the 16 director of the budget. A portion of these funds may be transferred 17 or suballocated to the department of health or other state agencies. 18 For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related 19 20 to the provision of medical assistance services to incarcerated individuals (17503) ... 14,000,000 ..... (re. \$13,998,000) 21

22 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 23 section 1, of the laws of 2022:

24 Notwithstanding any inconsistent provision of law, the money hereby 25 appropriated may be used for the payment of prior year liabilities 26 and may be increased or decreased by interchange or transfer with 27 any other general fund appropriation within the department of 28 corrections and community supervision with the approval of the 29 director of the budget. A portion of these funds may be transferred 30 or suballocated to the department of health or other state agencies. 31 For the state share of medical assistance services expenses incurred 32 by the department of corrections and community supervision related 33 to the provision of medical assistance services to incarcerated 34 individuals (17503) ... 14,000,000 ..... (re. \$13,946,000)

35 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 36 section 1, of the laws of 2022:

37 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities 38 39 and may be increased or decreased by interchange or transfer with 40 any other general fund appropriation within the department of 41 corrections and community supervision with the approval of the 42 director of the budget. A portion of these funds may be transferred 43 or suballocated to the department of health or other state agencies. 44 For the state share of medical assistance services expenses incurred 45 by the department of corrections and community supervision related 46 to the provision of medical assistance services to incarcerated 47 individuals (17503) ... 14,000,000 ..... (re. \$13,513,000)

48 PROGRAM SERVICES PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

General Fund 1 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2022: 4 For services and expenses of a program at the Albion correctional 5 facility, and other correctional facilities related to family teleб visiting (Osborne Association) (17567) ..... 7 430,000 ..... (re. \$364,000) For services and expenses of a program at the Queensboro correctional 8 facility, and/or other correctional facilities as determined by the 9 10 commissioner, related to re-entry with a focus on family (Osborne 11 Association) (17504) ... 250,000 ..... (re. \$217,000) By chapter 53, section 1, of the laws of 2021: 12 13 For services and expenses of a program at the Albion correctional 14 facility, and other correctional facilities related to family tele-15 visiting (Osborne Association) (17567) ..... 16 17 For services and expenses of a program at the Queensboro correctional 18 facility, and/or other correctional facilities as determined by the 19 commissioner, related to re-entry with a focus on family (Osborne 20 Association) (17504) ... 250,000 ..... (re. \$6,000) 21 By chapter 53, section 1, of the laws of 2020: 22 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family tele-23 24 visiting (Osborne Association) (17567) ..... 25 26 For services and expenses of a program at the Queensboro correctional 27 facility, and/or other correctional facilities as determined by the 28 commissioner, related to re-entry with a focus on family (Osborne Association) (17504) ... 250,000 ..... (re. \$51,000) 29 By chapter 53, section 1, of the laws of 2019: 30 31 For services and expenses of a program at the Albion correctional 32 facility, and other correctional facilities related to family tele-33 visiting (Osborne Association) (17567) ..... 34 430,000 ..... (re. \$29,000) 35 For services and expenses of a program at the Queensboro correctional 36 facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne 37 38 Association) (17504) ... 250,000 ..... (re. \$13,000) By chapter 53, section 1, of the laws of 2018: 39 For services and expenses of a program at the Queensboro correctional 40 41 facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne 42 Association) (17504) ... 250,000 ..... (re. \$14,000) 43 44 SUPPORT SERVICES PROGRAM

45 General Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Local Assistance Account - 10000

2 By chapter 53, section 1, of the laws of 2022:

3 For services and expenses of localities for the housing and board of 4 felony offenders pursuant to section 601-c of the correction law 5 (17501) ... 5,200,000 ..... (re. \$4,613,000)

6 By chapter 53, section 1, of the laws of 2021:

7	For	serv	rices	and	expenses	of	localiti	es	for	the	hous	ing a	and	board	d of
8	fel	lony	offend	ders	pursuant	to	section	601	-C	of	the	cor	rect	ion	law
9	(17	7501)	•••	5,200	),000	•••			• • • •			(re.	\$1,	036,0	000)

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 523,901,500 320,054,950 Special Revenue Funds - Federal ....29,900,000Special Revenue Funds - Other .....77,084,000 4 139,655,500 5 103,487,477 ----б 7 8 9 SCHEDULE 10 11 \_\_\_\_\_ 12 General Fund 13 Local Assistance Account - 10000 14 For payment to the New York state prosecu-15 tors training institute for services and 16 expenses related to the prosecution of 17 crimes and the provision of continuing legal education, training, and support for 18 19 medicaid fraud prosecution. The funds hereby appropriated are to be available 20 21 payment of liabilities heretofore for 22 accrued or hereafter accrued (20242) ..... 2,078,000 23 For services and expenses of the New York 24 state district attorneys association. The 25 funds hereby appropriated are to be available for payment of liabilities heretofore 26 27 accrued or hereafter accrued (39798) ..... 100,000 28 For services and expenses associated with a 29 witness protection program pursuant to a plan developed by the commissioner of the 30 31 division of criminal justice services. The 32 funds hereby appropriated are to be avail-33 able for payment of liabilities heretofore accrued or hereafter accrued (20243) ..... 287,000 34 35 For grants to counties for district attorney 36 salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 37 38 of the county law or any other law to the 39 contrary, for state fiscal year 2023-24 40 the state reimbursement to counties for 41 district attorney salaries shall be 42 distributed according to a plan developed 43 by the commissioner of criminal justice 44 services, and approved by the director of 45 the budget (20244) ..... 4,212,000

AID TO LOCALITIES 2023-24

$   \begin{array}{c}     1 \\     2 \\     3 \\     4 \\     5 \\     6 \\     7 \\     8 \\     9 \\     10 \\     11 \\     12 \\     13 \\     14 \\     15 \\     16 \\   \end{array} $	<pre>Payment of state aid for expenses of the special narcotics prosecutor. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20245) 825,000 For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, to be distrib- uted pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Some of these funds herein appropriated may be trans-</pre>
17	ferred to state operations and may be
18	suballocated to other state agencies
19 20	(20205) 6,273,000 For reimbursement of the services and
21	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27	payable on the audit and warrant of the
28	state comptroller on vouchers certified by
29	the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32	ration, public authority, or state entity
33	making requisition and purchase of such
34	vests. A portion of these funds may be
35	transferred to state operations and may be
36	suballocated to other state agencies. The
37	funds hereby appropriated are to be avail-
38	able for payment of liabilities heretofore
39	accrued or hereafter accrued (20207) 1,350,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed pursuant to a plan prepared
43	by the commissioner of the division of
44	criminal justice services and approved by
45	the director of the budget (20249) 11,526,000
46	For services and expenses of project GIVE as
47	allocated pursuant to a plan prepared by
48	the commissioner of criminal justice
49	services and approved by the director of
50	the budget which will include an evalu-
51	ation of the effectiveness of such
52	program. A portion of these funds may be

#### AID TO LOCALITIES 2023-24

transferred to state operations or subal-1 2 located to other state agencies (20942) ..... 36,380,000 3 For payment of state aid to counties and the city of New York for the operation of 4 5 local probation departments subject to the б approval of the director of the budget. 7 Notwithstanding any other provisions of law, 8 the state aid for probationary services to counties and the city of New York shall be 9 distributed to counties and the city of 10 11 New York pursuant to a plan prepared by 12 the commissioner of the division of crimi-13 nal justice services and approved by the 14 director of the budget which shall be to 15 the greatest extent possible, distributed 16 in a manner consistent with the prior year 17 distribution amounts (21038) ..... 44,876,000 18 For payment of state aid to counties and the 19 city of New York for local alternatives to 20 incarceration, including those that 21 provide alcohol and substance abuse treat-22 ment programs, and other related inter-23 ventions pursuant to article 13-A of the 24 executive law. Notwithstanding any other 25 provisions of law, state assistance shall 26 be distributed pursuant to a plan submit-27 ted by the commissioner of the division of 28 criminal justice services and approved by 29 the director of the budget. A portion of 30 these funds may be transferred to state 31 operations and may be suballocated to other state agencies (21037) ..... 5,217,000 32 33 For payment to not-for-profit and government 34 operated entities, including residential 35 centers providing services to individuals 36 on probation, programs providing alterna-37 tives to incarceration, and community 38 supervision and/or employment programs, to 39 be distributed pursuant to a plan prepared 40 by the commissioner of the division of 41 criminal justice services and approved by 42 the director of the budget. Eligible 43 services shall include, but not be limited 44 to offender employment, offender assess-45 ments, treatment program placement and 46 participation, monitoring client compli-47 with program interventions, TASC ance 48 program services, and alternatives to 49 prison or jail. A portion of these funds 50 may be transferred to state operations and 51 may be suballocated to other state agen-52 cies (20239) ..... 31,420,000

AID TO LOCALITIES 2023-24

1	For services and expenses of the establish-
2	ment, or continued operation by existing
3	grantees, of regional Operation S.N.U.G.
4	programs. Funds appropriated herein shall
5	be expended pursuant to a plan prepared by
6	the division of criminal justice services
7	and approved by the director of the budg-
8	et. A portion of these funds may be trans-
o 9	ferred to state operations (20250) 20,965,000
10	For services and expenses of rape crisis
11	centers for services to rape victims and
12	programs to prevent rape, to be distrib-
13	uted pursuant to a plan prepared by the
14	commissioner of the division of criminal
15	justice services and approved by the
16	director of the budget. A portion or all
17	of these funds may be transferred or
18	suballocated to other state agencies
19	(39718) 3,553,000
20	For additional services and expenses of rape
21	crisis centers for services to rape
22	victims and programs to prevent rape 147,000
23	For payment to district attorneys who
24	participate in the crimes against revenue
25	program to be distributed according to a
26	plan developed by the commissioner of the
27	division of criminal justice services, in
28	consultation with the department of taxa-
29	tion and finance, and approved by the
30	director of the budget (20235) 13,521,000
31	For services and expenses of law enforcement
32	agencies, for gang prevention youth
33	programs in Nassau and/or Suffolk counties
34	and law enforcement agencies may consult
35	with community-based organizations and/or
36	schools, pursuant to a plan by the commis-
37	sioner of criminal justice services
38	(20238) 500,000
39	For services and expenses related to state
40	and local crime reduction, youth justice
41	and gang prevention programs, including
42	but not limited to street outreach, crime
42 43	analysis, research, and shooting/violence
43 44	
	reduction programs, provided that up to
45	\$2,500,000 shall be made available for the
46	Office of Gun Violence Prevention. Funds
47	appropriated herein shall be expended
48	pursuant to a plan developed by the
49	commissioner of criminal justice services
50	and approved by the director of the budg-
51	et. A portion of these funds may be trans-

#### AID TO LOCALITIES 2023-24

ferred to state operations and/or suballo-1 2 cated to other state agencies (39797) ..... 31,063,000 3 For services and expenses related to the 4 operation of crime analysis centers, 5 including but not limited to the estabб lishment of crime gun intelligence 7 centers. Funds appropriated herein shall be expended pursuant to a plan submitted 8 by the commissioner of the division of 9 criminal justice services and approved by 10 11 the director of the budget. A portion of 12 these funds may be transferred to state 13 operations and may be suballocated to other state agencies (60172) ..... 17,950,000 14 15 For services and expenses related to part-16 nerships and programs operated by and 17 between government and community-based 18 organizations to respond, repair and 19 rebuild in the aftermath of violence, and 20 serve the needs of communities and resi-21 dents victimized by crimes involving guns. appropriated 22 Funds herein shall he 23 distributed through a community engagement 24 process pursuant to a plan submitted by 25 the commissioner of division of criminal services and approved by the 26 justice 27 director of the budget (60173) ..... 20,000,000 28 For payment to not-for-profit and government 29 operated programs providing pretrial services, including but not limited to 30 screening, assessments, and supervision, 31 32 to be distributed pursuant to a plan 33 submitted by the commissioner of the divi-34 sion of criminal justice services and approved by the director of the budget. A 35 36 portion of these funds may be transferred 37 to state operations and/or suballocated to 38 other state agencies (60174) ..... 20,000,000 39 For services and expenses related to discovimplementation, including but not 40 ery 41 limited to digital evidence transmission 42 technology, administrative support, 43 computers, hardware and operating soft-44 ware, data connectivity, development of 45 training materials, staff training, over-46 time costs, and litigation readiness. 47 Eligible entities shall include, but not be 48 limited to counties, cities with popu-49 lations less than one million, and law 50 enforcement and prosecutorial entities 51 within towns and villages. These funds shall be distributed pursuant to a plan 52

1 2 3 4 5 6 7 8 9 10 11 12 13	<pre>submitted by the commissioner of the divi- sion of criminal justice services and approved by the director of the budget (60176) For prosecutorial services of counties, provided that up to \$7,000,000 shall be made available for the creation of specialized units to shut down fentanyl supply chains and increased prosecution in cases of overdose deaths, to be distrib- uted pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the</pre>	40,000,000
14	director of the budget. The funds hereby	
15	appropriated are to be available for	
16	payment of liabilities heretofore accrued	45 000 000
17	or hereafter accrued	47,000,000
18 19	For services and expenses of local and state law enforcement associated with enforcing	
20	and investigating extreme risk protection	
21	orders. Funding is to be distributed	
22	pursuant to a plan prepared by the commis-	
23	sioner of the division of criminal justice	
24	services and approved by the director of	
25	the budget	10,000,000
26	For prosecutorial services and expenses, in	
27	cities with a population greater than one	
28	million, related to discovery implementa-	
29	tion, including but not limited to digital	
30	evidence transmission technology, adminis-	
31	trative support, computers, hardware and	
32	operating software, data connectivity,	
33	development of training materials, staff training, overtime costs, and litigation	
34 35	readiness. These funds shall be distrib-	
36	uted pursuant to a plan prepared by the	
37	commissioner of the division of criminal	
38	justice services and approved by the	
39	director of the budget	40,000,000
40	For defense services and expenses related to	
41	discovery implementation, including but	
42	not limited to digital evidence trans-	
43	mission technology, administrative	
44	support, computers, hardware and operating	
45	software, data connectivity, development	
46	of training materials, staff training,	
47	overtime costs, and litigation readiness.	
48 49	Eligible entities shall include, but not be limited to, government entities and	
49 50	not-for-profits that provide defense	
50 51	services. These funds shall be distributed	
51	Services, mese rands sharr be distributed	

AID TO LOCALITIES 2023-24

to a plan submitted by the 1 pursuant 2 commissioner of the division of criminal 3 justice services and approved by the 4 director of the budget ..... 40,000,000 5 For defense services and expenses incurred б by government entities and not-for-pro-7 fits. Funds shall be distributed pursuant 8 to a plan prepared by the commissioner of 9 the division of criminal justice services 10 and approved by the director of the budg-11 et. The funds hereby appropriated are to 12 be available for payment of liabilities 13 heretofore accrued or hereafter accrued ..... 40,000,000 14 For services and expenses of community safe-15 ty and restorative justice programs, which 16 include but are not limited to, support 17 for survivors of sexual assault, domestic 18 violence, qun violence prevention, legal 19 services, alternatives to incarceration, 20 community supervision and re-entry initi-21 atives, gang and crime reduction strate-22 gies managed by local governments and/or 23 community-based not-for-profits service 24 providers. Notwithstanding any provision 25 of law to the contrary, the amount appropriated herein may be suballocated or 26 27 transferred between other state agencies, 28 including but not limited to the depart-29 ment of corrections and community super-30 vision, the office of indigent legal services, the office of victim services, 31 32 and the office for the prevention of 33 domestic violence, with the approval of 34 the temporary president of the senate and 35 the director of the budget. Notwithstanding section twenty-four of the 36 state 37 finance law or any provision of law to the contrary, funds from this appropriation 38 39 shall be allocated only pursuant to a plan 40 (i) approved by the temporary president of 41 the senate and the director of the budget 42 which sets forth either an itemized list 43 of grantees with the amount to be received 44 by each, or the methodology for allocating 45 such appropriation, and (ii) which is 46 thereafter included in a senate resolution 47 calling for the expenditure of such funds, 48 which resolution must be approved by a 49 majority vote of all members elected to 50 51 For services and expenses of criminal and/or 52 civil legal services in counties upstate

#### AID TO LOCALITIES 2023-24

Notwithstanding any provision 1 New York. 2 of law to the contrary, the amount appro-3 priated herein may be suballocated or transferred between other state agencies, 4 5 including but not limited to the departб ment of corrections and community super-7 vision, the office of indigent legal 8 services, the office of victim services, and the office for the prevention of 9 domestic violence, with the approval of 10 11 the temporary president of the senate and 12 the director of the budget. Notwithstand-13 ing section twenty-four of the state 14 finance law or any provision of law to the 15 contrary, funds from this appropriation 16 shall be allocated only pursuant to a plan 17 (i) approved by the temporary president of 18 the senate and the director of the budget 19 which sets forth either an itemized list 20 of grantees with the amount to be received 21 by each, or the methodology for allocating 22 such appropriation, and (ii) which is 23 thereafter included in a senate resolution calling for the expenditure of such funds, 24 25 which resolution must be approved by a 26 majority vote of all members elected to 27 28 For additional services and expenses of gun 29 violence prevention, street outreach, anti 30 violence shooting/violence reduction 31 managed by local governments programs 32 and/or community-based not-for-profits 33 service providers. Notwithstanding any 34 provision of law to the contrary, the 35 amount appropriated herein may be suballo-36 cated or transferred between other state agencies, including but not limited to the 37 38 department of corrections and community 39 supervision, the office of indigent legal services, the office of victim services, 40 and the office for the prevention of 41 42 domestic violence, with the approval of 43 the temporary president of the senate and 44 the director of the budget. Notwithstand-45 section twenty-four of the state inq 46 finance law or any provision of law to the 47 contrary, funds from this appropriation 48 shall be allocated only pursuant to a plan 49 (i) approved by the temporary president of 50 the senate and the director of the budget 51 which sets forth either an itemized list 52 of grantees with the amount to be received

1	by each, or the methodology for allocating
2	such appropriation, and (ii) which is
3	thereafter included in a senate resolution
4	calling for the expenditure of such funds,
5	which resolution must be approved by a
б	majority vote of all members elected to
7	the Senate upon a roll call vote 1,540,000
8	For services and expenses of Bard College
9	(Prison Initiative) 150,000
10	For services and expenses of Bronx Legal
11	Services (Legal Services NYC) 100,000
12	For services and expenses of Brooklyn Legal
13	Services Inc
$14^{13}$	For services and expenses of Capital
$15^{11}$	District Women's Bar Association Legal
16	Project Inc. (CDWBA Legal Project) 160,000
17	For services and expenses of Center for
18	Family Representation 125,000
10 19	
19 20	For services and expenses of Cornell Univer- sity (Criminal Justice Employment Initi-
20 21	ative) 100,000
∠⊥ 22	
	For services and expenses of Firemen's Asso- ciation of the State of New York
23	
24	For services and expenses of Greenburger
25	Center for Social and Criminal Justice 100,000
26	For services and expenses of Housing Court
27	Answers Inc 135,000
28	For services and expenses of John Jay
29	College of Criminal Justice (Prison-to-
30	College Pipeline) 100,000
31	For services and expenses of Justice Inno-
32	vation Inc. (Redhook Community Justice
33	Center) 100,000
34	For services and expenses of Legal Services
35	of the Hudson Valley (Domestic Violence
36	Prevention Project) 90,000
37	For services and expenses of Lenox Hill
38	Neighborhood House, Inc. (Housing Assist-
39	ance and Legal Assistance) 115,000
40	For services and expenses of Mobilization
41	for Justice, Inc 290,000
42	For services and expenses of New York County
43	Defender Services Inc 175,000
44	For services and expenses of Opportunities
45	for A Better Tomorrow Inc 100,000
46	For services and expenses of Osborne Associ-
47	ation, Inc. (Familyworks Program in
48	Buffalo) 180,000
49	For services and expenses of Pace Women's
50	Justice Center (PWJC - Pace University)
51	For services and expenses of Prisoners'
52	Legal Services of NY Inc 1,000,000

1	For services and expenses of Richmond County
2	District Attorney's Office 100,000
3	For services and expenses of Treatment
4	Alternatives for Safer Communities (TASC)
5	of the Capital District
б	For services and expenses of Westchester
7	County Policing Program
8	For the cost of conducting a study on Miss-
9	ing Black Indigenous and People of Color
10	(BIPOC) Women and Girls. The study shall
11	explore ways to reduce disparities in
12	attention, resources and commitment to
13	finding BIPOC girls and women. A portion
14	or all of these funds may be transferred
15	to state operations and may be suballo-
16	cated to other state agencies
17	For additional payments to not-for-profit
18	and government operated programs providing
19	services, including, but not limited to
20	screening, assessments, supervision, job
21	placement, counseling, drug treatment,
22	legal services, pretrial services and
23	restorative justice services. Notwith-
24	standing any section of the state finance
25	law or any provision of law to the contra-
26	ry, funds from this appropriation shall be
27	allocated only pursuant to a plan (i)
28	approved by the speaker of the Assembly
29	and the director of the budget which sets
30	forth either an itemized list of grantees
31	with the amount to be received by each, or
32	the methodology for allocating such appro-
33	priation, and (ii) which is thereafter
34	included in an assembly resolution calling
35	for the expenditure of such funds, which
36	resolution must be approved by a majority
37	vote of all members elected to the assem-
38	bly upon a roll call 3,300,000
39	
40	Defenders association for services and
41	expenses related to the provision of
42	training and other assistance 2,100,000
43	For additional payment to Prisoners' Legal
44	Services for services and expenses related
45	to legal representation and assistance to
46	indigent inmates 2,100,000
47	For services and expenses of the New York
48	Wing Civil Air Patrol 100,000
49	For services and expenses of Brooklyn
50	Conflicts Office 250,000
50 51	For services and expenses for Center for
52	Employment Opportunities
52	

_	
1	For services and expenses of Child Care
2	Center of New York 250,000
3	For services and expenses of the Next-Door
4	Project
5	For services and expenses of the Fortune
6 7	Society
8	Inc 200,000
9	For services and expenses related to the
10	Legal Education Opportunity Program. All
11	or a portion of these funds may be trans-
12	ferred to state operations and suballo-
13	cated to the Judiciary 225,000
14	For services and expenses of the Brooklyn
15	Defender
16	For services and expenses of the Correction-
17	al Association ATI 127,000
18	For services and expenses of Goddard River-
19	side Community Center 125,000
20	For services and expenses of Bailey House -
21	Project FIRST 100,000
22	For services and expenses of the John Jay
23	College 125,000
24	For services and expenses of Groundswell 75,000
25	For services and expenses of S.N.U.G. Wyan-
26 27	danch 100,000
27 28	For services and expenses of Shalom Task Force Inc 150,000
20 29	For services and expenses of Elmcor Youth
30	and Adult Activities Program
31	For services and expenses of the Osborne
32	Association
33	For services and expenses related to NYU
34	Veteran's Entrepreneurship Program
35	For services and expenses of Bergen Basin
36	Community Development Corporation 200,000
37	For services and expenses of the Greenburger
38	Center for Social and Criminal Justice 100,000
39	For services and expenses of Mobilization
40	for Justice 100,000
41	For services and expenses of Neighborhood
42	Legal Services, Inc of Buffalo 400,000
43 44	For services and expenses of the Glendale
44 45	Civilian Patrol 25,000 For services and expenses of the Bronx Legal
45 46	Services 150,000
47	For services and expenses of Kingsbridge
48	Heights Community Center
49	For services and expenses of Moshoula
50	Montefiore Community Center 250,000
51	For services and expenses of The BARD Prison
52	Initiative 150,000

1	For services and expenses of Kings Against
2 3	Violence Initiative (K.A.V.I) 150,000 For services and expenses of Central Family
4	Life Center 150,000
5	For services and expenses of Nassau/Suffolk
6	Law Services Committee, Inc
7	For services and expenses of the Center for
8	Court Innovation Youth SOS - Crown Heights 100,000
9	For services and expenses of Legal Action
10	Center
11	For services and expenses of Cityline Ozone Park Civilian Patrol 50,000
12 13	For services and expenses of Center for
$14^{13}$	Family Representation 100,000
$15^{14}$	For services and expenses of Brownsville
16	Think Tank Matter, Inc 100,000
17	For services and expenses of Community
18	Capacity Development 250,000
19	For services and expenses of Girl Vow Inc 150,000
20	For services and expenses of Heal the
21	Violence Initiative - NYCHA Sheepshead-
22	Nostrand Houses & Bay View Houses 200,000
23	For services and expenses of John Finn
24 25	Institute for Public Safety 100,000 For services and expenses of New Hour for
26	Women and Children 20,000
27	For services and expenses of NYC Police
28	Department
29	For services and expenses of Rockland Police
30	Department 75,000
31	For services and expenses of Suffolk County
32	Police Asian Jade Society 10,000
33	For services and expenses of Wildcat Service
34 25	Corporation 100,000
35 36	For services and expenses of the Albany Law School - Immigration Clinic 150,000
30 37	For services and expenses of Legal Aid Soci-
38	ety - Immigration Law Unit 150,000
39	For services and expenses of Legal Services
40	NYC - DREAM Clinics 150,000
41	For services and expenses of Haitian-Ameri-
42	cans United for Progress Inc
43	For services and expenses of programs that
44	prevent domestic violence or aid victims
45	of domestic violence:
46	Domestic Violence Law Project of Rockland
47 48	County 45,722 Empire Justice Center 52,251
48 49	Legal Aid Society of Mid-New York 45,729
50	Legal Aid Society of New York - Domestic
51	Violence Services
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AID TO LOCALITIES 2023-24

Legal Services for New York City - Brooklyn ..... 45,722 1 2 Legal Services for New York City - Queens ...... 45,722 3 My Sisters' Place ..... 45,722 4 Nassau Coalition Against Domestic Violence, 5 Inc. ..... 45,722 б Neighborhood Legal Services Inc. of Erie 7 County ...... 45,722 8 Sanctuary for Families ..... 59,976 Rochester Legal Aid Society ..... 59,159 9 Volunteer Legal Services Project of Monroe 10 11 12 \_\_\_\_\_ Program account subtotal ..... 523,901,500 13 14 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund 17 Crime Identification and Technology Account - 25475 For services and expenses related to iden-18 tification technology grants including, 19 but not limited to, crime lab improvement 20 21 and DNA programs. A portion of these funds may be transferred to state operations and 22 23 may be suballocated to other state agen-24 cies (20204) ..... 2,250,000 25 \_\_\_\_\_ 26 Program account subtotal ..... 2,250,000 27 \_\_\_\_\_ 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 DCJS Miscellaneous Discretionary Account - 25470 Funds herein appropriated may be used to 31 disburse unanticipated federal grants in 32 support of state and local programs to 33 34 prevent crime, support law enforcement, improve the administration of justice, and 35 assist victims. A portion of these funds 36 37 may be transferred to state operations and 38 may be suballocated to other state agen-39 cies (20202) ..... 13,000,000 40 \_\_\_\_\_ 41 Program account subtotal ..... 13,000,000 42 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund 45 Edward Byrne Memorial Grant Account - 25540

1       For services and expenses related to the         2       federal Edward Byrne memorial justice         3       assistance formula program, including         4       enhanced prosecution, enhanced defense,         5       local law enforcement programs, youth         6       violence and/or crime reduction programs,         7       crime laboratories, re-entry services, and         8       judicial diversion and alternative to         9       incarceration programs. A portion of these         10       funds may be transferred to state oper-         1       ations and/or suballocated to other state         2       agencies (2029)	_	
assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. A portion of these funds may be transferred to state oper- ations and/or suballocated to other state agencies (20209)		
<ul> <li>enhanced prosecution, enhanced defense,</li> <li>local law enforcement programs, youth</li> <li>violence and/or crime reduction programs,</li> <li>crime laboratories, re-entry services, and</li> <li>judicial diversion and alternative to</li> <li>incarceration programs. A portion of these</li> <li>funds may be transferred to state oper-</li> <li>ations and/or suballocated to other state</li> <li>agencies (20209)</li></ul>		
local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. A portion of these funds may be transferred to state oper- ations and/or suballocated to other state agencies (20209)		
<ul> <li>violence and/or crime reduction programs,</li> <li>crime laboratories, re-entry services, and</li> <li>judicial diversion and alternative to</li> <li>incarceration programs. A portion of these</li> <li>funds may be transferred to state oper-</li> <li>ations and/or suballocated to other state</li> <li>agencies (20209)</li></ul>		
<pre>7 crime laboratories, re-entry services, and 8 judicial diversion and alternative to 9 incarceration programs. A portion of these 10 funds may be transferred to state oper- 11 ations and/or suballocated to other state 2 agencies (20209)</pre>		
judicial diversion and alternative to incarceration programs. A portion of these funds may be transferred to state oper- ations and/or suballocated to other state agencies (20209)		
Incarceration programs. A portion of these funds may be transferred to state oper- ations and/or suballocated to other state agencies (20209)		
10funds may be transferred to state oper-11ations and/or suballocated to other state12agencies (20209)		
11ations and/or suballocated to other state12agencies (20209)5,400,00013For services and expenses of drug, violence,14and crime control and prevention programs.15Notwithstanding section 24 of the state16finance law or any provision of law to the17contrary, funds from this appropriation18shall be allocated only pursuant to a plan19(i) approved by the speaker of the Assem-20bly and the director of the budget which21sets forth either an itemized list of22grantees with the amount to be received by23each, or the methodology for allocating24such appropriation, and (ii) which is25thereafter included in an assembly resol-26ution calling for the expenditure of such27funds, which resolution must be approved28by a majority vote of all members elected29to the assembly upon a roll call vote		
12agencies (2020)5,400,00013For services and expenses of drug, violence,14and crime control and prevention programs.15Notwithstanding section 24 of the state16finance law or any provision of law to the17contrary, funds from this appropriation18shall be allocated only pursuant to a plan19(i) approved by the speaker of the Assem-20bly and the director of the budget which21grantees with the amount to be received by22each, or the methodology for allocating23such appropriation, and (ii) which is24such appropriation must be approved25by a majority vote of all members elected26to the assembly upon a roll call vote		
For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the Assem- bly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resol- ution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote		
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Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the Assem- bly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating thereafter included in an assembly resol- ution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote	-	
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<pre>17 contrary, funds from this appropriation 18 shall be allocated only pursuant to a plan 19 (i) approved by the speaker of the Assem- 20 bly and the director of the budget which 21 sets forth either an itemized list of 22 grantees with the amount to be received by 23 each, or the methodology for allocating 24 such appropriation, and (ii) which is 25 thereafter included in an assembly resol- 26 ution calling for the expenditure of such 27 funds, which resolution must be approved 28 by a majority vote of all members elected 29 to the assembly upon a roll call vote</pre>		
shall be allocated only pursuant to a plan (i) approved by the speaker of the Assem- bly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resol- ution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 300,000 For services and expenses of drug, violence, crime control and prevention programs, including but are not limited to, youth violence and/or crime reduction programs, enhanced defense, crime laboratories, re-entry services, judicial diversion, alternative to incarceration program, support for survivors of sexual assault, domestic violence, gun violence prevention, alternatives to incarceration, community supervision, re-entry initi- atives, gang, crime reduction strategies, and local law enforcement programs, managed by local governments and/or commu- nity-based not-for-profits service provid- ers. Notwithstanding any provision of law to the contrary, the amount appropriated herein may be suballocated or transferred between other state agencies, including but not limited to the department of corrections and community supervision, the office of indigent legal services, the		
<ul> <li>(i) approved by the speaker of the Assem-</li> <li>bly and the director of the budget which</li> <li>sets forth either an itemized list of</li> <li>grantees with the amount to be received by</li> <li>each, or the methodology for allocating</li> <li>such appropriation, and (ii) which is</li> <li>thereafter included in an assembly resol-</li> <li>ution calling for the expenditure of such</li> <li>funds, which resolution must be approved</li> <li>by a majority vote of all members elected</li> <li>to the assembly upon a roll call vote</li></ul>		
<ul> <li>bly and the director of the budget which</li> <li>sets forth either an itemized list of</li> <li>grantees with the amount to be received by</li> <li>each, or the methodology for allocating</li> <li>such appropriation, and (ii) which is</li> <li>thereafter included in an assembly resol-</li> <li>ution calling for the expenditure of such</li> <li>funds, which resolution must be approved</li> <li>by a majority vote of all members elected</li> <li>to the assembly upon a roll call vote</li></ul>	-	
<pre>sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resol- ution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote</pre>		
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<ul> <li>each, or the methodology for allocating</li> <li>such appropriation, and (ii) which is</li> <li>thereafter included in an assembly resol-</li> <li>ution calling for the expenditure of such</li> <li>funds, which resolution must be approved</li> <li>by a majority vote of all members elected</li> <li>to the assembly upon a roll call vote</li></ul>		
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<pre>34 enhanced defense, crime laboratories, 35 re-entry services, judicial diversion, 36 alternative to incarceration program, 37 support for survivors of sexual assault, 38 domestic violence, gun violence 39 prevention, alternatives to incarceration, 40 community supervision, re-entry initi- 41 atives, gang, crime reduction strategies, 42 and local law enforcement programs, 43 managed by local governments and/or commu- 44 nity-based not-for-profits service provid- 45 ers. Notwithstanding any provision of law 46 to the contrary, the amount appropriated 47 herein may be suballocated or transferred 48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the</pre>		
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37 support for survivors of sexual assault, 38 domestic violence, gun violence 39 prevention, alternatives to incarceration, 40 community supervision, re-entry initi- 41 atives, gang, crime reduction strategies, 42 and local law enforcement programs, 43 managed by local governments and/or commu- 44 nity-based not-for-profits service provid- 45 ers. Notwithstanding any provision of law 46 to the contrary, the amount appropriated 47 herein may be suballocated or transferred 48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the	36	alternative to incarceration program,
38 domestic violence, gun violence 39 prevention, alternatives to incarceration, 40 community supervision, re-entry initi- 41 atives, gang, crime reduction strategies, 42 and local law enforcement programs, 43 managed by local governments and/or commu- 44 nity-based not-for-profits service provid- 45 ers. Notwithstanding any provision of law 46 to the contrary, the amount appropriated 47 herein may be suballocated or transferred 48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the	37	
40 community supervision, re-entry initi- 41 atives, gang, crime reduction strategies, 42 and local law enforcement programs, 43 managed by local governments and/or commu- 44 nity-based not-for-profits service provid- 45 ers. Notwithstanding any provision of law 46 to the contrary, the amount appropriated 47 herein may be suballocated or transferred 48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the	38	domestic violence, gun violence
41 atives, gang, crime reduction strategies, 42 and local law enforcement programs, 43 managed by local governments and/or commu- 44 nity-based not-for-profits service provid- 45 ers. Notwithstanding any provision of law 46 to the contrary, the amount appropriated 47 herein may be suballocated or transferred 48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the	39	prevention, alternatives to incarceration,
42 and local law enforcement programs, 43 managed by local governments and/or commu- 44 nity-based not-for-profits service provid- 45 ers. Notwithstanding any provision of law 46 to the contrary, the amount appropriated 47 herein may be suballocated or transferred 48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the	40	community supervision, re-entry initi-
43 managed by local governments and/or commu- 44 nity-based not-for-profits service provid- 45 ers. Notwithstanding any provision of law 46 to the contrary, the amount appropriated 47 herein may be suballocated or transferred 48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the	41	atives, gang, crime reduction strategies,
44 nity-based not-for-profits service provid- 45 ers. Notwithstanding any provision of law 46 to the contrary, the amount appropriated 47 herein may be suballocated or transferred 48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the	42	and local law enforcement programs,
45 ers. Notwithstanding any provision of law 46 to the contrary, the amount appropriated 47 herein may be suballocated or transferred 48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the	43	managed by local governments and/or commu-
46 to the contrary, the amount appropriated 47 herein may be suballocated or transferred 48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the	44	
<ul> <li>47 herein may be suballocated or transferred</li> <li>48 between other state agencies, including</li> <li>49 but not limited to the department of</li> <li>50 corrections and community supervision, the</li> <li>51 office of indigent legal services, the</li> </ul>		
48 between other state agencies, including 49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the		
49 but not limited to the department of 50 corrections and community supervision, the 51 office of indigent legal services, the		
50 corrections and community supervision, the 51 office of indigent legal services, the		
51 office of indigent legal services, the		
52 office of victim services, and the office		
	52	office of victim services, and the office

## AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	for the prevention of domestic violence, with the approval of the temporary presi- dent of the senate and the director of the budget. Notwithstanding section twenty- four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appro- priation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the Senate upon a roll call vote
22	
23 24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436
27 28 30 31 32 33 34 35 36 37 38 39 41 42 43 445 46 47 48 49	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juve- nile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state oper- ations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commis- sioner of the division of criminal justice services.

1 2 3 4 5 6 7 8 9	For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) 100,000 Program account subtotal 2,150,000
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
13 14 15 16 17 18 19 20 21 22 23 24	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
25 25 26	Special Revenue Funds - Other
20 27 28	Indigent Legal Services Fund Indigent Legal Services Account - 23551
$\begin{array}{c} 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\end{array}$	<pre>For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appro- priated are to be available for payment of liabilities heretofore accrued or hereaft- er accrued (20247) 1,030,000 For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) 7,658,000 For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent incarcerated individuals. The funds hereby appropriated are to be available for</pre>
47 48	payment of liabilities heretofore accrued or hereafter accrued (20979)

AID TO LOCALITIES 2023-24

1 \_\_\_\_\_ 2 Program account subtotal ..... 10,888,000 3 4 Special Revenue Funds - Other 5 Medical Cannabis Fund б Medical Cannabis Law Enforcement - 23753 7 For a program of discretionary grants to state and local law enforcement agencies 8 that demonstrate a need relating to title 9 10 5-A of article 33 of the public health 11 law. A portion of these funds may be 12 transferred to state operations and may be 13 suballocated to other state agencies 14 (20235) ..... 200,000 15 \_\_\_\_\_ 16 Program account subtotal ..... 200,000 17 \_\_\_\_\_ 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Criminal Justice Improvement Account - 21945 21 For grants to rape crisis centers for services to rape victims and programs to 22 prevent rape. A portion of these funds may 23 24 be transferred or suballocated to other state agencies, and distributed pursuant 25 26 to a plan prepared by the commissioner or 27 director of the recipient agency and approved by the director of the budget 28 29 (39718) ..... 2,788,000 30 \_\_\_\_\_ 31 Program account subtotal ..... 2,788,000 32 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund 35 Criminal Justice Discovery Compensation Account - 22248 36 For services and expenses related to discov-37 ery implementation, including but not 38 limited to digital evidence transmission 39 administrative support, technology, 40 computers, hardware and operating software, data connectivity, development of 41 training materials, staff training, over-42 43 time costs, litigation readiness, and 44 pretrial services. Eligible entities shall 45 include, but not be limited to counties, cities with populations less than one 46

AID TO LOCALITIES 2023-24

million, and law enforcement and prosecu-1 2 torial entities within towns and villages. 3 These funds shall be distributed pursuant 4 to a plan submitted by the commissioner of the division of criminal justice services 5 б and approved by the director of the budget 7 (39799) ..... 40,000,000 8 \_\_\_\_\_ 9 Program account subtotal ..... 40,000,000 10 \_\_\_\_\_ Special Revenue Funds - Other 11 12 Miscellaneous Special Revenue Fund 13 Drug Enforcement Task Force Account - 22102 For distribution to the state's political 14 15 subdivisions and for services and expenses 16 of the drug enforcement task forces. Some 17 of these funds may be transferred to state operations appropriations (20235) ..... 100,000 18 19 \_\_\_\_\_ 20 Program account subtotal ..... 100,000 21 \_\_\_\_\_ 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Legal Services Assistance Account - 22096 25 For prosecutorial services of counties, to 26 be distributed pursuant to a plan prepared 27 by the commissioner of the division of criminal justice services and approved by 28 29 the director of the budget. The funds 30 hereby appropriated are to be available payment of liabilities heretofore 31 for accrued or hereafter accrued (20241) ..... 12,549,000 32 For services and expenses of the district 33 attorney and indigent legal services 34 attorney loan forgiveness program pursuant 35 to section 679-e of the education law. 36 These funds may be suballocated to the 37 38 higher education services corporation 39 40 For services and expenses of the Legal 41 Action Center (20376) ..... 180,000 42 For services, expenses or reimbursement of expenses incurred by local government 43 agencies and/or not-for-profit providers 44 45 or their employees providing civil or 46 criminal legal services in accordance with 47 the following schedule:

## AID TO LOCALITIES 2023-24

1	Brooklyn Bar Association 49,574
2	Caribbean Women's Health Association 22,574
3	Center for Family Representation 112,872
4	Day One New York 34,313
5	Empire Justice Center 174,725
б	Family and Children's Association 39,496
7	Frank H. Hiscock Legal Aid Society 21,942
8	Goddard Riverside Community Center 53,605
9	Greenhope Services for Women
10	Harlem Legal Services 99,992
11	Her Justice 75,000
12	Legal Aid Bureau of Buffalo 54,548
13	Legal Aid Society of Mid New York 65,827
14	Legal Aid Society of Northeastern New York 48,272
15	Legal Aid Society of Rochester 89,425
16	Legal Aid Society of Rockland County 21,942
17	Legal Information for Families Today (LIFT) 39,496
18	Legal Project of the Cap. Dist. Women's Bar 85,782
19	Legal Services for New York City (LSNY) 118,488
20	Legal Services of Central New York 13,364
21	Legal Services of the Hudson Valley 151,667
22	MFY Legal Services 43,885
23	Monroe County Legal Assistance Center 35,108
24	Nassau/Suffolk Law Services Committee, Inc 48,272
25	Neighborhood Legal Services
26	New York Legal Assistance Group (NYLAG) 25,000
27	New York Legal Assistance Group (NYLAG) -
28	Tenants' Right Unit 120,000
29	New York City Legal Aid 25,000
30	New York City Legal Aid 263,307
31	Northern Manhattan Improvement Corp 89,425
32	Osborne Association El Rio Program 35,985
33	Project Guardianship 138,208
34	Rural Law Center of New York 21,942
35	Sanctuary for Families 163,994
36	Southern Tier Legal Services 61,438
37	Transgender Legal Defense and Education Fund 75,000
38	Volunteers of Legal Service (VOLS) 39,496
39	Volunteer Legal Services Project of Monroe
40	County 21,942
41	Western New York Law Center
42	Worker's Justice Law Center of New York, Inc 35,108
43	Chemung County Neighborhood Legal Services 40,000

44 For services and expenses or reimbursement 45 of expenses incurred by local government 46 agencies and/or not-for-profit service 47 providers or their employees providing 48 civil or criminal legal services, which 49 include but are not limited to, legal 50 services for survivors of domestic 51 violence and legal assistance and repre-

#### AID TO LOCALITIES 2023-24

sentation to indigent individuals 1 on 2 parole. Notwithstanding any provision of 3 law to the contrary, the amount appropri-4 ated herein may be suballocated or trans-5 ferred between other state agencies, б including but not limited to the depart-7 ment of corrections and community supervision, the office of indigent legal 8 services, the office of victim services, 9 and the office for the prevention of 10 domestic violence, with the approval of 11 the temporary president of the senate and 12 13 the director of the budget. Notwithstand-14 ing section twenty-four of the state 15 finance law or any provision of law to the 16 contrary, funds from this appropriation 17 shall be allocated only pursuant to a plan 18 (i) approved by the temporary president of 19 the senate and the director of the budget 20 which sets forth either an itemized list 21 of grantees with the amount to be received 22 by each, or the methodology for allocating 23 such appropriation, and (ii) which is 24 thereafter included in a senate resolution 25 calling for the expenditure of such funds, 26 which resolution must be approved by a 27 majority vote of all members elected to 28 the Senate upon a roll call vote ..... 1,370,000 29 \_\_\_\_\_ 30 Program account subtotal ..... 19,359,000 31 \_\_\_\_\_ 32 Special Revenue Funds - Other 33 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund 34 Motor Vehicle Theft and Insurance Fraud Account - 22801 35 36 For services and expenses associated with 37 local anti-auto theft programs, in accordwith section 89-d of the state 38 ance finance law, distributed through a compet-39 40 itive process (20235) ..... 3,749,000 41 \_\_\_\_\_ 42 Program account subtotal ..... 3,749,000 43

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2022, is 5 hereby amended and reappropriated to read: б For payment to the New York state prosecutors training institute for 7 services and expenses related to the prosecution of crimes and the 8 provision of continuing legal education, training, and support for 9 medicaid fraud prosecution. The funds hereby appropriated are to be 10 available for payment of liabilities heretofore accrued or hereafter 11 accrued (20242) ... 2,078,000 ..... (re. \$2,078,000) 12 For services and expenses of the New York state district attorneys 13 association. The funds hereby appropriated are to be available for 14 payment of liabilities heretofore accrued or hereafter accrued 15 (39798) ... 100,000 ..... (re. \$75,000) 16 For services and expenses associated with a witness protection program 17 pursuant to a plan developed by the commissioner of the division of criminal justice services. The funds hereby appropriated are to be 18 19 available for payment of liabilities heretofore accrued or hereafter 20 accrued (20243) ... 287,000 ..... (re. \$287,000) 21 Payment of state aid for expenses of the special narcotics prosecutor. 22 The funds hereby appropriated are to be available for payment of 23 liabilities heretofore accrued or hereafter accrued (20245) ..... 24 825,000 ..... (re. \$825,000) 25 For reimbursement of the services and expenses of municipal corpo-26 rations, public authorities, the division of state police, author-27 ized police departments of state public authorities or regional 28 state park commissions for the purchase of ballistic soft body armor 29 vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the 30 31 division of criminal justice services and the chief administrative 32 officer of the municipal corporation, public authority, or state 33 entity making requisition and purchase of such vests. A portion of 34 these funds may be transferred to state operations and may be subal-35 located to other state agencies. The funds hereby appropriated are 36 to be available for payment of liabilities heretofore accrued or 37 hereafter accrued (20207) ..... 38 1,350,000 ..... (re. \$1,350,000) 39 For services and expenses of programs aimed at reducing the risk of 40 re-offending, to be distributed pursuant to a plan prepared by the 41 commissioner of the division of criminal justice services and 42 approved by the director of the budget (20249) ..... 43 3,842,000 ..... (re. \$3,842,000) 44 For services and expenses of project GIVE as allocated pursuant to a 45 plan prepared by the commissioner of criminal justice services and 46 approved by the director of the budget which will include an evalu-47 ation of the effectiveness of such program. A portion of these funds 48 may be transferred to state operations or suballocated to other 49 state agencies (20942) ... 18,190,000 ..... (re. \$18,190,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget.

4 For payment of state aid to counties and the city of New York for 5 local alternatives to incarceration, including those that provide б alcohol and substance abuse treatment programs, and other related 7 interventions pursuant to article 13-A of the executive law. 8 Notwithstanding any other provisions of law, state assistance shall 9 be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the direc-10 11 of the budget. A portion of these funds may be transferred to tor state operations and may be suballocated to other state agencies 12 13 (21037) ... 5,217,000 ..... (re. \$5,217,000) 14 For payment to not-for-profit and government operated programs provid-15 ing alternatives to incarceration, community supervision and/or 16 employment programs to be distributed pursuant to a plan prepared by 17 the commissioner of the division of criminal justice services and 18 approved by the director of the budget. Eligible services shall 19 include, but not be limited to offender employment, offender assess-20 ments, treatment program placement and participation, monitoring 21 client compliance with program interventions, TASC program services, and alternatives to prison. A portion of these funds may be trans-22 23 ferred to state operations and may be suballocated to other state 24 agencies (20239) ... 13,819,000 ... ..... (re. \$13,819,000) 25 For residential centers providing services to individuals on probation 26 and for community corrections programs to be distributed in the same 27 manner as the prior year or through a competitive process (21000) 28 ... 945,000 ..... (re. \$945,000) 29 For services and expenses of the establishment, or continued operation by existing grantees, of regional Operation S.N.U.G. programs, 30 pursuant to a plan prepared by the division of criminal justice 31 services and approved by the director of the budget. A portion of 32 33 these funds may be transferred to state operations (20250) ..... 34 20,965,000 ..... (re. \$20,965,000) 35 For services and expenses of rape crisis centers for services to rape 36 victims and programs to prevent rape, to be distributed pursuant to 37 a plan prepared by the commissioner of the division of criminal 38 justice services and approved by the director of the budget. A 39 portion or all of these funds may be transferred or suballocated to 40 other state agencies (39718) ... 3,553,000 ..... (re. \$3,553,000) For additional services and expenses of rape crisis centers for 41 42 services to rape victims and programs to prevent rape (39773) ..... 43 147,000 ..... (re. \$147,000) 44 For payment to district attorneys who participate in the crimes 45 against revenue program to be distributed according to a plan devel-46 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 47 48 finance, and approved by the director of the budget (20235) ..... 49 13,521,000 ..... (re. \$13,521,000) 50 For payment to not-for-profit and government operated programs provid-51 ing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

distributed pursuant to a plan submitted by the commissioner of the 1 2 division of criminal justice services and approved by the director 3 of the budget. A portion of these funds may be transferred to state operations (39744) ... 946,000 ..... (re. \$946,000) For services and expenses of law enforcement agencies, for gang 4 5 б prevention youth programs in Nassau and/or Suffolk counties and law 7 enforcement agencies may consult with community-based organizations 8 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) 500,000 ..... (re. \$500,000) 9 10 For services and expenses related to state and local crime reduction, 11 youth justice and gang prevention programs, including but not limit-12 crime ed to street outreach, analysis, research, and 13 shooting/violence reduction programs, provided that up to \$2,500,000 14 shall be made available for the Office of Gun Violence Prevention. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and 15 16 17 approved by the director of the budget. A portion of these funds may 18 be transferred to state operations and/or suballocated to other 19 state agencies (39797) ... 31,063,000 ..... (re. \$29,747,000) 20 For services and expenses related to the operation of crime analysis 21 centers, including but not limited to the establishment of crime gun intelligence centers. Funds appropriated herein shall be expended 22 23 pursuant to a plan submitted by the commissioner of the division of 24 criminal justice services and approved by the director of the budg-25 A portion of these funds may be transferred to state operations et. 26 and may be suballocated to other state agencies (60172) ... 27 14,950,000 ..... (re. \$6,936,000) 28 For services and expenses related to partnerships and programs oper-29 ated by and between government and community-based organizations to 30 respond, repair and rebuild in the aftermath of violence, and serve 31 the needs of communities and residents victimized by crimes involv-32 ing guns, to be distributed through a community engagement process pursuant to a plan submitted by the commissioner of division of 33 34 criminal justice services and approved by the director of the budget 35 (60173) ... 20,000,000 ..... (re. \$20,000,000) 36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, 38 administrative support, computers, hardware and operating software, 39 data connectivity, development of training materials, staff train-40 ing, overtime costs, and litigation readiness. Eligible entities shall include, but not be limited to counties, 41 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commission-45 er of the division of criminal justice services and approved by the 46 director of the budget (60176) ..... 47 40,000,000 ..... (re. \$31,413,000) 48 For services and expenses of community safety and restorative justice 49 programs, which include but are not limited to, support for survi-50 vors of sexual assault, domestic violence, gun violence prevention, 51 legal services, alternatives to incarceration, community supervision and re-entry initiatives, gang and crime reduction strategies 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

managed by local governments and/or community-based not-for-profits 1 2 service providers. Notwithstanding section 24 of the state finance 3 law or any provision of law to the contrary, funds from this appro-4 priation shall be allocated only pursuant to a plan (i) approved by 5 the temporary president of the senate and the director of the budget б which sets forth either an itemized list of grantees with the amount 7 to be received by each, or the methodology for allocating such 8 appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-9 ution must be approved by a majority vote of all members elected to 10 the senate upon a roll call vote (60177) ..... 11 12 7,300,000 ..... (re. \$7,300,000) 13 For services and expenses of criminal and/or civil legal services in 14 counties upstate New York. Notwithstanding section 24 of the state 15 finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 16 17 approved by the temporary president of the senate and the director 18 of the budget which sets forth either an itemized list of grantees 19 with the amount to be received by each, or the methodology for allo-20 cating such appropriation, and (ii) which is thereafter included in 21 a senate resolution calling for the expenditure of such funds, which 22 resolution must be approved by a majority vote of all members 23 elected to the senate upon a roll call (60178) ..... 24 3,500,000 ..... (re. \$3,500,000) 25 For additional services and expenses of gun violence prevention, 26 street outreach, antiviolence shooting/violence reduction programs 27 managed by local governments and/or community-based not-for-profits 28 service providers. Notwithstanding section 24 of the state finance 29 law or any provision of law to the contrary, funds from this appro-30 priation shall be allocated only pursuant to a plan (i) approved by 31 the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount 32 33 to be received by each, or the methodology for allocating such 34 appropriation, and (ii) which is thereafter included in a senate 35 resolution calling for the expenditure of such funds, which resol-36 ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (60179) ..... 37 38 1,540,000 ..... (re. \$1,540,000) For services and expenses of the Bronx Legal Services (Legal Services 39 40 NYC) (60118) ... 100,000 ..... (re. \$100,000) For services and expenses of the Brooklyn Legal Services (60093) ..... 41 42 300,000 ..... (re. \$300,000) 43 For services and expenses of the Capital District Womens Bar Associ-44 ation Legal Project Inc (60040) ... 160,000 ... (re. \$160,000) 45 For services and expenses of the Center for Court Innovation - Redhook 46 Community Justice Center (60044) ... 100,000 ..... (re. \$100,000) 47 For services and expenses of the Center for Family Representation 48 (20297) ... 125,000 ..... (re. \$125,000) 49 For services and expenses of Firemen's Association of the State of New 50 51 For services and expenses of the Friends of Island Academy Inc (60059) 52 ... 90,000 ..... (re. \$90,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the Greenburger Center for Social and 1 2 Criminal Justice (60003) ... 100,000 ..... (re. \$100,000) 3 For services and expenses of Huntington Youth Bureau Youth Development Research Institute Inc (60048) ... 135,000 ..... (re. \$135,000) 4 For services and expenses of the Lenox Hill Neighborhood House Inc -5 б Housing Assistance and Legal Assistance (60041) ..... 7 115,000 ..... (re. \$115,000) 8 For services and expenses of Mobilization for Justice (60023) ..... 9 290,000 ..... (re. \$290,000) For services and expenses of Nassau Suffolk Law Services (21067) ..... 10 60,000 ..... (re. \$60,000) 11 For services and expenses of Neighborhood Legal Services Inc (60011) 12 13 ... 80,000 ..... (re. \$80,000) 14 For services and expenses of New York County Defender Services (39755) 15 ... 175,000 ..... (re. \$175,000) For services and expenses of New Yorkers Against Gun Violence Inc 16 17 (60056) ... 70,000 ..... (re. \$70,000) 18 For services and expenses of Osborne Association Familyworks Program 19 in Buffalo (60105) ... 180,000 ..... (re. \$180,000) 20 For services and expenses of Prisoner's Legal Services of New York (60156) ... 750,000 ..... (re. \$750,000) 21 For services and expenses of Richmond County District Attorney's 22 Office (39700) ... 100,000 ..... (re. \$100,000) 23 24 For services and expenses of Treatment Alternatives for Safer Communi-25 ties of the Capital District (60058) ..... 26 200,000 ..... (re. \$200,000) 27 For services and expenses of Westchester County Policing Program 28 (20206) ... 2,600,000 ..... (re. \$2,600,000) 29 For additional payments to not-for-profit and government operated programs providing [pretrial] services, including, but not limited 30 to screening, assessments, supervision, job placement, counseling, 31 drug treatment, legal services, pretrial services, and restorative 32 33 justice services. Notwithstanding section 24 of the state finance 34 law or any provision of law to the contrary, funds from this appro-35 priation shall be allocated only pursuant to a plan (i) approved by the speaker of the Assembly and the director of the budget which 36 sets forth either an itemized list of grantees with the amount to be 37 38 received by each, or the methodology for allocating such appropri-39 ation, and (ii) which is thereafter included in an assembly resol-40 ution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the 41 assembly upon a roll call (60180) ... 5,000,000 ... (re. \$5,000,000) 42 43 For additional payment to New York State Defenders association for 44 services and expenses related to the provision of training and other 45 assistance (20999) ... 2,100,000 ..... (re. \$2,100,000) 46 For additional payment to Prisoners' Legal Services for services and 47 expenses related to legal representation and assistance to indigent 48 inmates (39709) ... 1,200,000 ...... (re. \$1,200,000) 49 For services and expenses of the New York Wing Civil Air Patrol 50 (**39777**) ... 200,000 ..... (re. \$200,000) 51 For services and expenses of Brooklyn Conflicts Office (39742) ..... 250,000 ..... (re. \$250,000) 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for Center for Employment Opportunities 1 (60065) ... 75,000 ..... (re. \$75,000) 2 For services and expenses of Child Care Center of New York (39756) ... 3 4 250,000 ..... (re. \$250,000) For services and expenses of the Next-Door Project (60181) ..... 5 б 250,000 ..... (re. \$250,000) 7 For services and expenses of the Fortune Society (20941) ..... 8 275,000 ..... (re. \$275,000) For services and expenses of Common Justice, Inc. (60002) ..... 9 10 200,000 ..... (re. \$200,000) For services and expenses related to the Legal Education Opportunity 11 Program. All or a portion of these funds may be transferred to state 12 13 operations and suballocated to the Judiciary (39723) ..... 14 225,000 ..... (re. \$225,000) For services and expenses of the Brooklyn Defender (20939) ..... 15 16 175,000 ..... (re. \$175,000) 17 For services and expenses of New York County Defender Services (60063) 18 ... 150,000 ..... (re. \$150,000) 19 For services and expenses of Friends of the Island Academy (20210) ... 150,000 ..... (re. \$150,000) 20 For services and expenses of the Correctional Association 21 ATI (20947) ... 127,000 ..... (re. \$127,000) 22 For services and expenses of Goddard Riverside Community Center 23 24 (20373) ... 125,000 ..... (re. \$125,000) For services and expenses of Bailey House - Project FIRST (20943) .... 25 26 100,000 ..... (re. \$100,000) 27 For services and expenses of the John Jay College (20966) ..... 28 100,000 ..... (re. \$100,000) 29 For services and expenses of Groundswell (20938) ..... 30 75,000 ..... (re. \$75,000) For services and expenses of the Mohawk Consortium (39726) ..... 31 75,000 ..... (re. \$75,000) 32 For services and expenses of Exodus Transitional Community (39727) ... 33 34 50,000 ..... (re. \$50,000) 35 For services and expenses of S.N.U.G. Wyandanch (39775) ..... 36 100,000 ..... (re. \$100,000) For services and expenses of Shalom Task Force Inc (60049) ..... 37 38 100,000 ..... (re. \$100,000) 39 For services and expenses of Elmcor Youth and Adult Activities Program 40 (20258) ... 31,000 ..... (re. \$31,000) For services and expenses of the Osborne Association (20946) ..... 41 42 20,000 ..... (re. \$20,000) 43 For services and expenses related to NYU Veteran's Entrepreneurship 44 Program (39725) ... 26,000 ..... (re. \$26,000) 45 For services and expenses of Bergen Basin Community Development Corpo-46 ration (20996) ... 200,000 ..... (re. \$200,000) For services and expenses of Jacob Riis Settlement House (20260) ..... 47 48 100,000 ..... (re. \$100,000) For services and expenses of the Greenburger Center for Social and 49 Criminal Justice (60064) ... 100,000 ..... (re. \$100,000) 50 For services and expenses of Mobilization for Justice (60005) ..... 51 100,000 ..... (re. \$100,000) 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of NYPD Law Enforcement Explorers-Bronx 1 (60008) ... 80,000 ..... (re. \$80,000) 2 For services and expenses of Neighborhood Legal Services, Inc of 3 Buffalo (60182) ... 400,000 ..... (re. \$400,000) 4 5 For services and expenses of the Glendale Civilian Patrol (60009) .... б 25,000 ..... (re. \$25,000) 7 For services and expenses of the Bronx Legal Services (60108) ..... 8 150,000 ..... (re. \$150,000) For services and expenses of Kingsbridge Heights Community Center 9 10 (60109) ... 250,000 ..... (re. \$250,000) For services and expenses of Moshoula Montefiore Community Center 11 12 (60110) ... 250,000 ...... (re. \$250,000) 13 For services and expenses of The BARD Prison Initiative (21016) ..... 14 250,000 ..... (re. \$250,000) For services and expenses of Kings Against Violence Initiative 15 16 (K.A.V.I) (60111) ... 100,000 ..... (re. \$100,000) 17 For services and expenses of Suffolk County Police Hispanic Society 18 19 For services and expenses of Staten Island Legal Services (60004) .... 20 150,000 ..... (re. \$150,000) For services and expenses of Nassau/Suffolk Law Services Committee, 21 Inc (20391) ... 120,000 ..... (re. \$120,000) 22 For services and expenses of Rehabilitation Through the Arts (60113) 23 24 ... 150,000 ..... (re. \$150,000) 25 For services and expenses of the Center for Court Innovation Youth SOS - Crown Heights (60007) ... 100,000 ..... (re. \$100,000) 26 For services and expenses of Legal Action Center (20376) ..... 27 28 75,000 ..... (re. \$75,000) 29 For services and expenses of Cityline Ozone Park Civilian Patrol 30 (60183) ... 50,000 ..... (re. \$50,000) For services and expenses of Center for Family Representation (60184) 31 32 ... 100,000 ..... (re. \$100,000) For services and expenses of the Albany Law School - Immigration Clin-33 34 ic (39730) ... 150,000 ..... (re. \$150,000) 35 For services and expenses of Legal Aid Society - Immigration Law Unit 36 <u>(20944)</u> ... 150,000 ..... (re. \$150,000) For services and expenses of Legal Services NYC - DREAM Clinics 37 38 (20968) ... 150,000 ..... (re. \$150,000) 39 For services and expenses of Haitian-Americans United for Progress Inc (60061) ... 150,000 ..... (re. \$150,000) 40 For services and expenses of programs that prevent domestic violence 41 42 or aid victims of domestic violence: 43 Domestic Violence Law Project of Rockland County (21047) ..... 44 45,722 ..... (re. \$45,722) 45 Empire Justice Center (21046) ... 52,251 ..... (re. \$52,251) 46 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 47 Legal Aid Society of New York - Domestic Violence Services (20334) ... 48 71,831 ..... (re. \$71,831) 49 Legal Services for New York City - Brooklyn (20333) ..... 50 45,722 ..... (re. \$45,722) 51 Legal Services for New York City - Queens (20337) ..... 45,722 ..... (re. \$45,722) 52

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	My Sisters' Place <u>(20340)</u> 45,722 (re. \$45,722)
2	Nassau Coalition Against Domestic Violence, Inc. (20341)
3	45,722 (re. \$45,722)
4	Neighborhood Legal Services Inc. of Erie County (20336)
5	45,722 (re. \$45,722)
б	Sanctuary for Families <u>(21042)</u> 59,976 (re. \$59,976)
7	Rochester Legal Aid Society <u>(20335)</u> 59,159 (re. \$59,159)
8	Volunteer Legal Services Project of Monroe County (21043)
9	45,722 (re. \$45,722)

10 By chapter 53, section 1, of the laws of 2021:

11 For payment to the New York state prosecutors training institute for 12 services and expenses related to the prosecution of crimes and the 13 provision of continuing legal education, training, and support for 14 medicaid fraud prosecution. The funds hereby appropriated are to be 15 available for payment of liabilities heretofore accrued or hereafter 16 accrued (20242) ... 2,078,000 ..... (re. \$800,000) 17 For services and expenses associated with a witness protection program 18 pursuant to a plan developed by the commissioner of the division of 19 criminal justice services. The funds hereby appropriated are to be 20 available for payment of liabilities heretofore accrued or hereafter 21 accrued (20243) ... 287,000 ..... (re. \$287,000) 22 Payment of state aid for expenses of the special narcotics prosecutor. 23 The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20245) ..... 24 25 825,000 ..... (re. \$173,000) 26 For payment of state aid for expenses of crime laboratories for 27 accreditation, training, capacity enhancement and lab related 28 services to maintain the quality and reliability of forensic 29 services to criminal justice agencies, to be distributed pursuant to 30 a plan prepared by the commissioner of the division of criminal 31 justice services and approved by the director of the budget. Some of 32 these funds herein appropriated may be transferred to state oper-33 ations and may be suballocated to other state agencies (20205) ..... 34 6,273,000 ..... (re. \$872,000) 35 For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, author-36 37 ized police departments of state public authorities or regional 38 state park commissions for the purchase of ballistic soft body armor 39 vests, such sum shall be payable on the audit and warrant of the 40 state comptroller on vouchers certified by the commissioner of the 41 division of criminal justice services and the chief administrative 42 officer of the municipal corporation, public authority, or state 43 entity making requisition and purchase of such vests. A portion of 44 these funds may be transferred to state operations and may be subal-45 located to other state agencies. The funds hereby appropriated are 46 to be available for payment of liabilities heretofore accrued or 47 hereafter accrued (20207) ... 1,350,000 ..... (re. \$1,350,000) 48 For services and expenses of programs aimed at reducing the risk of 49 re-offending, to be distributed pursuant to a plan prepared by the 50 commissioner of the division of criminal justice services and

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

approved by the director of the budget (20249) ..... 1 2 3,842,000 ..... (re. \$1,997,000) 3 For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and 4 5 approved by the director of the budget which will include an evaluб ation of the effectiveness of such program. A portion of these funds 7 may be transferred to state operations or suballocated to other 8 state agencies (20942) ... 14,390,000 ..... (re. \$1,391,000) 9 For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide 10 11 alcohol and substance abuse treatment programs, and other related 12 interventions pursuant to article 13-A of the executive law. 13 Notwithstanding any other provisions of law, state assistance shall 14 be distributed pursuant to a plan submitted by the commissioner of 15 the division of criminal justice services and approved by the direc-16 of the budget. A portion of these funds may be transferred to tor 17 state operations and may be suballocated to other state agencies 18 (21037) ... 5,217,000 ..... (re. \$4,958,000) 19 For payment to not-for-profit and government operated programs provid-20 ing alternatives to incarceration, community supervision and/or 21 employment programs to be distributed pursuant to a plan prepared by 22 the commissioner of the division of criminal justice services and 23 approved by the director of the budget. Eligible services shall 24 include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring 25 26 client compliance with program interventions, TASC program services, 27 and alternatives to prison. A portion of these funds may be trans-28 ferred to state operations and may be suballocated to other state 29 agencies (20239) ... 13,819,000 ..... (re. \$7,109,000) 30 For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same 31 manner as the prior year or through a competitive process (21000) 32 33 .... 945,000 ..... (re. \$484,000) 34 For services and expenses of the establishment, or continued operation 35 by existing grantees, of regional Operation S.N.U.G. programs, pursuant to a plan prepared by the division of criminal justice 36 37 services and approved by the director of the budget. A portion of 38 these funds may be transferred to state operations (20250) ..... 39 4,865,000 ..... (re. \$4,389,000) 40 For services and expenses of rape crisis centers for services to rape 41 victims and programs to prevent rape, to be distributed pursuant to 42 a plan prepared by the commissioner of the division of criminal 43 justice services and approved by the director of the budget. A 44 portion or all of these funds may be transferred or suballocated to 45 other state agencies (39718) ... 3,553,000 ..... (re. \$1,341,000) 46 For additional services and expenses of rape crisis centers for 47 services to rape victims and programs to prevent rape (39773) ..... 48 147,000 ..... (re. \$147,000) 49 For payment to district attorneys who participate in the crimes 50 against revenue program to be distributed according to a plan devel-51 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

finance, and approved by the director of the budget (20235) ..... 1 2 13,521,000 ..... (re. \$8,120,000) 3 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, 4 5 assessment, referral, monitoring, and case management, to be б distributed pursuant to a plan submitted by the commissioner of the 7 division of criminal justice services and approved by the director 8 of the budget. A portion of these funds may be transferred to state 9 operations (39744) ... 946,000 ..... (re. \$739,000) For services and expenses of law enforcement agencies, for gang 10 11 prevention youth programs in Nassau and/or Suffolk counties and law 12 enforcement agencies may consult with community-based organizations 13 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) ... 500,000 ..... (re. \$500,000) 14 15 For services and expenses related to state and local crime reduction, 16 youth justice and gang prevention programs, including but not limit-17 ed to street outreach, crime analysis, research, and 18 shooting/violence reduction programs. Funds appropriated herein 19 shall be expended pursuant to a plan developed by the commissioner 20 of criminal justice services and approved by the director of the 21 budget. A portion of these funds may be transferred to state oper-22 ations and/or suballocated to other state agencies (39797) ..... 23 10,000,000 ..... (re. \$2,812,000) 24 For additional services of State and local crime reduction, youth justice and gang prevention programs, including but not limited to 25 26 street outreach, crime analysis, research, and shooting/violence 27 reduction programs. Notwithstanding section twenty-four of the state 28 finance law or any provision of law to the contrary, funds from this 29 appropriation shall be allocated only pursuant to a plan (i) 30 approved by the speaker of the Assembly and the director of the budget which sets forth either an itemized list of grantees with the 31 32 amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an 33 34 assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (60107) ..... 35 36 37 38 For additional payment to New York state defenders association for 39 services and expenses related to the provision of training and other assistance (20999) ... 1,059,000 ..... (re. \$154,000) 40 41 For additional payment to prisoners' legal services for services and 42 expenses related to legal representation and assistance to indigent 43 inmates (39709) ... 750,000 ..... (re. \$750,000) 44 For services and expenses of the Albany Law School - Immigration Clin-45 ic (39730) ... 150,000 ..... (re. \$150,000) 46 For services and expenses of Legal Services NYC - DREAM Clinics (20968) ... 150,000 ..... (re. \$150,000) 47 48 For services and expenses of Haitian-Americans United for Progress Inc 49 (60061) ... 150,000 ..... (re. \$150,000) 50 For services and expenses of Neighborhood Legal Services (20393) ..... 51 400,000 ..... (re. \$400,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Child Care Center of New York (39756) ... 1 250,000 ..... (re. \$190,000) 2 3 4 For services and expenses related to the Legal Education Opportunity 5 б Program. All or a portion of these funds may be transferred to state 7 operations and suballocated to the Judiciary (39723) ..... 8 9 For services and expenses of the Fortune Society (20941) ..... 200,000 ..... (re. \$12,000) 10 For services and expenses of Common Justice, Inc. (60002) ..... 11 200,000 ..... (re. \$200,000) 12 13 For services and expenses of the Brooklyn Defender (20939) ..... 14 175,000 ..... (re. \$175,000) 15 For services and expenses of New York County Defender Services (60063) 16 ... 150,000 ..... (re. \$28,000) 17 For services and expenses of Goddard Riverside Community Center (20373) ... 125,000 ..... (re. \$125,000) 18 19 For services and expenses of Bailey House - Project FIRST (20943) .... 20 100,000 ..... (re. \$100,000) For services and expenses of the John Jay College (20966) ..... 21 100,000 ..... (re. \$64,000) 22 For services and expenses of S.N.U.G. Wyandanch (39775) ..... 23 24 100,000 ..... (re. \$100,000) For services and expenses of the Greenburger Center for Social and 25 Criminal Justice (60064) ... 100,000 ..... (re. \$100,000) 26 27 For services and expenses of Mobilization for Justice (60005) ..... 28 100,000 ..... (re. \$100,000) 29 For services and expenses of the Center for Court Innovation Youth SOS 30 - Crown Heights (60007) ... 100,000 ..... (re. \$100,000) 31 For services and expenses of Groundswell (20938) ..... 75,000 ..... (re. \$75,000) 32 For services and expenses of the Mohawk Consortium (39726) ..... 33 34 75,000 ..... (re. \$75,000) 35 For services and expenses for Center for Employment Opportunities 36 (60065) ... 75,000 ..... (re. \$75,000) For services and expenses of Exodus Transitional Community (39727) ... 37 38 50,000 ..... (re. \$50,000) 39 For services and expenses of Elmcor Youth and Adult Activities Program 40 (20258) ... 31,000 ..... (re. \$31,000) For services and expenses of the Osborne Association (20946) ..... 41 20,000 ..... (re. \$4,000) 42 43 For services and expenses related to NYU Veteran's Entrepreneurship 44 Program (39725) ... 26,000 ..... (re. \$26,000) 45 For services and expenses of Bergen Basin Community Development Corpo-46 ration (20996) ... 200,000 ..... (re. \$200,000) For services and expenses of Jacob Riis Settlement House (20260) ..... 47 48 100,000 ..... (re. \$100,000) 49 For services and expenses of NYPD Law Enforcement Explorers-Bronx (60008) ... 80,000 ..... (re. \$80,000) 50 For services and expenses of the Glendale Civilian Patrol (60009) .... 51 25,000 ..... (re. \$25,000) 52

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the Bronx Legal Services (60108)
2	150,000 (re. \$150,000)
3	For services and expenses of Kingsbridge Heights Community Center
4	(60109) 250,000
5	For services and expenses of Mosholu Montefiore Community Center
б	(60110) 250,000
7	For services and expenses of The BARD Prison Initiative (21016)
8	250,000 (re. \$250,000)
9	For services and expenses of Suffolk County Police Hispanic Society
10	(60112) 20,000 (re. \$20,000)
11	For services and expenses of Staten Island Legal Services (60004)
12	150,000 (re. \$99,000)
13	For services and expenses of Nassau/Suffolk Law Services Committee,
14	Inc (20391) 100,000 (re. \$100,000)
15	For services and expenses of Shalom Task Force Inc (60049)
16	100,000 (re. \$32,000)
17	For services and expenses of programs that prevent domestic violence
18	or aid victims of domestic violence:
19	Empire Justice Center (21046) 52,251 (re. \$15,000)
20	Legal Services for New York City - Queens (20337)
21	45,722 (re. \$45,722)
22	Nassau Coalition Against Domestic Violence, Inc. (20341)
23	45,722 (re. \$10,000)
24	Neighborhood Legal Services Inc. of Erie County (20336)
25	45,722 (re. \$45,722)
26	For services and expenses of 100 Suits for 100 Men Inc. (60068)
27	20,000 (re. \$20,000)
28	For services and expenses of 100 Suits for 100 Men Inc. (60067)
29	16,000 (re. \$16,000)
30	For services and expenses of 100 Suits for 100 Men Inc SNUG (60114)
31	20,000 (re. \$20,000)
32	For services and expenses of 67th Precinct Clergy Council Inc.
33	(60080) 45,000 (re. \$45,000)
34	For services and expenses expenses of Able Body of Believers Alliance
35	Leadership Center (ABBA) (60115) 10,000 (re. \$10,000)
36 37	For services and expenses of Black Vets for Social Justice (60098)
37	24,000 (re. \$24,000) For services and expenses of Bronx Immigration Partnership (60116)
30 39	23,000
39 40	For services and expenses of Bronx Legal Services (60117)
40 41	50,000
42	For services and expenses of Bronx Legal Services NYC (60118)
43	150,000
44	For services and expenses of Brooklyn Defenders (60119)
45	40,000
46	For services and expenses of Brooklyn Legal Services (60120)
47	10,000
48	For services and expenses of Brooklyn Legal Services (BLS) (60121)
49	51,000
50	For services and expenses of Brooklyn Legal Services Corporation A
51	(60122) 50,000 (re. \$50,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1	For services and expenses of Brooklyn Legal Services Corp A. (39780)
2	24,000 (re. \$24,000)
3	For services and expenses of Brooklyn Legal Services Corp A. (20212)
4	62,500 (re. \$62,500)
5	For services and expenses of Brooklyn Legal Services Corp A. (60123)
6	25,000 (re. \$25,000)
7	For services and expenses of Brooklyn Legal Services, Inc. (60093)
8	250,000 (re. \$250,000)
9	For services and expenses of Brownsville Think Tank Matters (60081)
10	5,000 (re. \$5,000)
11	For services and expenses of Capital District Women's Bar Association
12	Legal Project for Domestic Violence (60089)
13	50,000
14	For services and expenses of Capital District Women's Bar Association
15	Legal Project for Domestic Violence (60124)
16	24,000 (re. \$24,000)
17	For services and expenses of Capital District Women's Bar Association
18	Legal Project for Immigration Program (60125)
19	50,000 (re. \$50,000)
20	For services and expenses of Capital District Women's Bar Association
21	Legal Project Inc. (60040) 160,000 (re. \$160,000)
22	For services and expenses of Center for Court Innovation - Redhook
23	Community Justice Center (60044) 100,000 (re. \$100,000)
24	For services and expenses of Center for Court Innovation (Brownsville
25	Community Justice Center) (60082) 25,000 (re. \$25,000)
26	For services and expenses of Center for Family Representation (20297)
27	125,000 (re. \$32,000)
28	For services and expenses of Center for Family Representation (CFR)
29	(60126) 15,000 (re. \$5,000)
30	For services and expenses of Center for Family Representation (CFR)
31	(60127) 20,000 (re. \$6,000)
32	For services and expenses of Center for Family Representation (CFR)
33	(60128) 20,000
34	For services and expenses of Center for Safety and Change Inc.
35	(60090) 24,000
36	For services and expenses of Central Family Life Center Inc (60026)
37	250,000 (re. \$250,000)
38	For services and expenses of Common Justice (60129)
39	10,000 (re. \$10,000)
40	For services and expenses of Common Justice (60130)
41	20,000 (re. \$20,000)
42	For services and expenses of Cornell University - Criminal Justice
43	Employment Initiative (60042) 100,000 (re. \$100,000)
44	For services and expenses of Elite Learners Inc. (60083)
45	40,000
46	For services and expenses of Elmcor Youth and Adult Activities Inc.
47	(60069) 156,666 (re. \$156,666)
48	For services and expenses of Family Justice Center Forensic Medical
49	Unit (60131) 100,000 (re. \$100,000)
50	For services and expenses of Family Residence and Essential Enterprise
51	Inc. (FREE) (39788) 15,000
	. ,,,

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Family Services of Westchester Inc. 1 2 (60086) ... 4,000 ..... (re. \$4,000) For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 3 4 Inc. (60071) ... 20,000 ...... (re. \$20,000) 5 For services and expenses of Father's Alive In The Hood (F.A.I.T.H) б Inc. (60070) ... 10,000 ..... (re. \$10,000) 7 For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 8 Inc.- SNUG (60132) ... 10,000 ...... (re. \$10,000) For services and expenses of Fearless! (60133) ..... 9 65,000 ..... (re. \$44,000) 10 For services and expenses of Firemen's Association of the State of New 11 12 York (39758) ... 250,000 ..... (re. \$250,000) 13 For services and expenses of Girls Vow Inc. (60057) ..... 14 150,000 ..... (re. \$150,000) 15 For services and expenses of Glen Cove Police Dept. (60134) ..... 16 8,000 ..... (re. \$8,000) 17 For services and expenses of Glendale Civilian Observation Patrol 18 (60135) ... 5,000 ..... (re. \$5,000) 19 For services and expenses of Good Shepherd Services B.R.A.G. program (60136) ... 30,000 ..... (re. \$30,000) 20 21 For services and expenses of Good Shepherd Services (60087) ..... 4,000 ..... (re. \$4,000) 22 For services and expenses of Greenburger Center for Social and Crimi-23 24 nal Justice (60003) ... 100,000 ..... (re. \$100,000) 25 For services and expenses of Her Justice - Immigrant Access to Justice. (60137) ... 100,000 ..... (re. \$100,000) 26 27 For services and expenses of Hope's Door. (60138) ..... 28 70,000 ..... (re. \$70,000) 29 For services and expenses of Housing Court Answers Inc. (60039) ..... 30 135,000 ..... (re. \$135,000) 31 For services and expenses of Huntington Youth Bureau Youth Development Research Institute Inc. (60048) ... 135,000 ..... (re. \$135,000) 32 33 For services and expenses of Hudson Valley Justice Center (60139) .... 34 100,000 ..... (re. \$100,000) For services and expenses of It's A Process Inc. (60072) ..... 35 36 16,667 ..... (re. \$16,667) For services and expenses of Jacob A Riis Neighborhood Settlement 696 37 38 Building Queensbridge (60043) ... 25,000 ..... (re. \$25,000) For services and expenses of Jewish Community Council of Greater Coney 39 40 Island Inc. (39768) ... 250,000 ..... (re. \$250,000) For services and expenses of Jewish Community Council of Marine Park. 41 42 (60140) ... 20,000 ..... (re. \$12,000) 43 For services and expenses of King of Kings Foundation Inc. 44 (60073) ... 50,000 ..... (re. \$50,000) 45 services and expenses of King of Kings Foundation Inc. For 46 (60074) ... 10,000 ..... (re. \$10,000) For services and expenses of King of Kings Foundation Inc. - SNUG 47 48 (60141) ... 10,000 ..... (re. \$10,000) 49 For services and expenses of Legal Action Center (20376) ..... 50 51 For services and expenses of Legal Aid Society aid for survivors of domestic violence (60142) ... 10,000 ..... (re. \$10,000) 52

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Legal Aid Society of Rochester. (20381)
2	175,000 (re. \$53,000)
3	For services and expenses of Legal Aid Society of Rockland County Inc.
4	(20309) 24,000
5	For services and expenses of Legal Services for New York City (LSNY)
6	(20312) 100,000 (re. \$100,000)
7	For services and expenses of Legal Services NYC (20385)
8	100,000 (re. \$30,000)
9	For services and expenses of Legal Services of the Hudson Valley -
10	Domestic Violence Legal Services Project (60047)
11	90,000 (re. \$90,000)
12	For services and expenses of Life Camp Inc. (60075)
13	50,000 (re. \$50,000)
14	For services and expenses of Life Camp Inc. (60076)
15	50,000 (re. \$50,000)
16	For services and expenses of Life progressive services. (60143)
17	5,000 (re. \$5,000)
18	For services and expenses of Long Beach Coalition To Prevent Underage
19	Drinking Inc (60144) 5,000 (re. \$5,000)
20	For services and expenses of LSNY Bronx Corporation (60101)
21	44,000 (re. \$44,000)
22	For services and expenses of Make the Road NY (20389)
23	90,000 (re. \$90,000)
24 25	For services and expenses of Manhattan Legal Services (39784)
25 26	40,000 (re. \$40,000) For services and expenses of Mobilization for Justice Inc. (60023)
20 27	290,000
28	For services and expenses of Nassau Suffolk Law Services (21067)
29	60,000 (re. \$60,000)
30	For services and expenses of Neighborhood Defender Services of Harlem
31	Inc. (20392) 24,000 (re. \$24,000)
32	For services and expenses of Neighborhood Legal Services Inc. (60011)
33	80,000 (re. \$80,000)
34	For services and expenses of New York County Defender Services (39755)
35	175,000 (re. \$93,000)
36	For services and expenses of New York County Defender Services (NYCDS)
37	(60145) 40,000
38	For services and expenses of New Yorkers Against Gun Violence Inc.
39	(60056) 70,000
40	For services and expenses of Northern Manhattan Improvement Corp
41	(20324) 54,000 (re. \$54,000)
42	For services and expenses of NY County Defenders (60147)
43	50,000 (re. \$50,000)
44 45	For services and expenses of NY County Defenders (60148)
45 46	50,000 (re. \$50,000) For services and expenses of NY County Defenders (60149)
46 47	50,000
47	For services and expenses of NYIC (60150) 10,000 (re. \$10,000)
48 49	For services and expenses of NYIC (60150) 10,000 (re. \$10,000) For services and expenses of NYIC (60151) 40,000 (re. \$40,000)
50	For services and expenses of NYIC (60152) 65,000 (re. \$65,000)
51	For services and expenses of NYPD 61st Precinct At-Risk Youth Mentor-
52	ship Program (60153) 10,000

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of NYPD 73rd Precinct Youth Violence 1 2 Reduction Initiative (60154) ... 10,000 ..... (re. \$10,000) For services and expenses of Opportunities for A Better Tomorrow Inc. 3 4 (60046) ... 100,000 ..... (re. \$100,000) 5 For services and expenses of Osborne Association FamilyWorks Program б in Buffalo (60105) ... 180,000 ..... (re. \$180,000) 7 For services and expenses of Pace Women's Justice Center (60104) ..... 8 24,000 ..... (re. \$6,000) For services and expenses of Prisoner's Legal Services of New York 9 (60156) ... 50,000 ..... (re. \$50,000) 10 For services and expenses of Prisoner's Legal Services of New York 11 12 (60038) ... 550,000 ..... (re. \$550,000) 13 For services and expenses of Queens Defenders for Youth Justice Court 14 (60157) ... 20,000 ..... (re. \$20,000) For services and expenses of Queens Law Associates Not-For-Profit Corporation (60100) ... 24,000 ..... (re. \$24,000) 15 16 17 For services and expenses of Regional Economic Community Action 18 Program Inc. (60035) ... 270,000 ..... (re. \$234,000) 19 For services and expenses of Richmond County District Attorney's Office (39700) ... 100,000 ..... (re. \$100,000) 20 21 For services and expenses of Rise Up Rochester (60158) ..... 5,000 ..... (re. \$5,000) 22 For services and expenses of Rochester Police Accountability Board -23 24 PAB (60159) ... 500,000 ..... (re. \$500,000) 25 For services and expenses of Rockaway Development & Revitalization Corporation (60077) ... 30,000 ..... (re. \$30,000) 26 For services and expenses of Rockaway Youth Task Force Inc. (60078) 27 28 ... 30,000 ..... (re. \$30,000) 29 For services and expenses of S.T.R.O.N.G Youth Inc. (39774) ..... 30 60,000 ..... (re. \$60,000) For services and expenses of Safe Horizon Inc. (60092) ..... 31 50,000 ..... (re. \$50,000) 32 For services and expenses of Safe Passage Project (60160) ..... 33 34 60,000 ..... (re. \$60,000) 35 For services and expenses of Save Our Streets a/k/a S.O.S (60084) .... 36 45,000 ..... (re. \$45,000) For services and expenses of Sheltering Arms Children and Family 37 38 Services (60079) ... 11,000 ..... (re. \$11,000) For services and expenses of Sheltering Arms Children and Family 39 Services - SNUG (60161) ... 12,000 ..... (re. \$12,000) 40 For services and expenses of Southside United Housing Development Fund 41 42 Corp (60099) ... 24,000 ..... (re. \$24,000) 43 For services and expenses of The M.K. Gandhi Institute for Nonvi-44 olence. (60162) ... 10,000 ..... (re. \$10,000) 45 For services and expenses of The Police Athletic League (60163) ..... 46 85,000 ..... (re. \$85,000) For services and expenses of The Safe Center LI Inc. (60051) ..... 47 48 160,000 ..... (re. \$128,000) 49 For services and expenses of Touro Law School (60095) ..... 24,000 ..... (re. \$24,000) 50

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Treatment Alternative for Safer Communi-1 2 ties of the Capital District (60058) ..... 3 200,000 ..... (re. \$124,000) 4 For services and expenses of Tri-County Community Partnership Inc. 5 (60103) ... 8,000 ..... (re. \$8,000) б For services and expenses of Ujamaa Community Development Corporation 7 (60088) ... 9,000 ..... (re. \$9,000) 8 For services and expenses of Victims Information Bureau of Suffolk 9 Inc. (60096) ... 24,000 ..... (re. \$24,000) 10 For services and expenses of Washington Heights CORNER Project, Inc. 11 (60091) ... 4,000 ..... (re. \$4,000) For services and expenses of Hispanic Counseling Center (60165) ..... 12 13 20,000 ..... (re. \$20,000) 14 For services and expenses of Richmond County District Attorney (RCDA) 15 Trauma-Informed Support Services for High-Risk Victims of Domestic 16 Violence Program (60166) ... 100,000 ..... (re. \$100,000) 17 For services and expenses of The Jewish Board (60167) ..... 18 15,000 ..... (re. \$15,000) 19 For services and expenses of Willow Domestic Violence Center of Great-20 er Rochester (60168) ... 40,000 ..... (re. \$14,000) 21 For services and expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit service providers or 22 23 their employees providing civil or criminal legal services and/or 24 public safety programs and services. Notwithstanding any law to the contrary, up to \$3,500,000 shall be made available to counties 25 26 upstate New York. Notwithstanding section 24 of the state finance 27 law or any provision of law to the contrary, funds from this appro-28 priation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget 29 30 which sets forth either an itemized list of grantees with the amount 31 to be received by each or the methodology for allocating such appropriation (60169) ... 4,130,000 ..... (re. \$2,969,000) 32 33 For services and expenses or reimbursement of expenses incurred by 34 local government agencies and/or not-for-profit providers providing 35 gun violence prevention programs and/or Operation SNUG programs in 36 Kings County. Notwithstanding section 24 of the state finance law or 37 any provision of law to the contrary, funds from this appropriation 38 shall be allocated only pursuant to a plan (i) approved by the 39 temporary president of the Senate and the director of the budget 40 which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appro-41 42 priation (60170) ... 200,000 ..... (re. \$200,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 43 44 section 1, of the laws of 2022: 45 For services and expenses of Gun Violence Research Institute or other gun violence programs (60033) ... 250,000 ..... (re. \$250,000) 46 By chapter 53, section 1, of the laws of 2020: 47 48 For payment to the New York state prosecutors training institute for 49 services and expenses related to the prosecution of crimes and the 50 provision of continuing legal education, training, and support for

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

medicaid fraud prosecution. The funds hereby appropriated are to be 1 2 available for payment of liabilities heretofore accrued or hereafter 3 accrued (20242) ... 2,078,000 ..... (re. \$559,000) 4 For services and expenses associated with a witness protection program 5 pursuant to a plan developed by the commissioner of the division of б criminal justice services. The funds hereby appropriated are to be 7 available for payment of liabilities heretofore accrued or hereafter 8 accrued (20243) ... 287,000 ..... (re. \$287,000) For payment of state aid for expenses of crime laboratories for 9 accreditation, training, capacity enhancement and lab 10 related 11 services to maintain the quality and reliability of forensic services to criminal justice agencies, to be distributed pursuant to 12 13 a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Some of 14 15 these funds herein appropriated may be transferred to state oper-16 ations and may be suballocated to other state agencies (20205) ..... 17 6,273,000 ..... (re. \$78,000) 18 For reimbursement of the services and expenses of municipal corpo-19 rations, public authorities, the division of state police, authorized police departments of state public authorities or regional 20 21 state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the 22 23 state comptroller on vouchers certified by the commissioner of the 24 division of criminal justice services and the chief administrative 25 officer of the municipal corporation, public authority, or state 26 entity making requisition and purchase of such vests. A portion of 27 these funds may be transferred to state operations and may be subal-28 located to other state agencies. The funds hereby appropriated are 29 to be available for payment of liabilities heretofore accrued or 30 hereafter accrued (20207) ... 1,350,000 ..... (re. \$1,350,000) For services and expenses of programs aimed at reducing the risk of 31 32 re-offending, to be distributed pursuant to a plan prepared by the 33 commissioner of the division of criminal justice services and approved by the director of the budget (20249) ..... 34 35 3,842,000 ..... (re. \$440,000) 36 For services and expenses of project GIVE as allocated pursuant to a 37 plan prepared by the commissioner of criminal justice services and 38 approved by the director of the budget which will include an evalu-39 ation of the effectiveness of such program. A portion of these funds 40 may be transferred to state operations or suballocated to other state agencies (20942) ... 14,390,000 ..... (re. \$790,000) 41 42 For payment of state aid to counties and the city of New York for 43 local alternatives to incarceration, including those that provide 44 alcohol and substance abuse treatment programs, and other related 45 interventions pursuant to article 13-A of the executive law. 46 Notwithstanding any other provisions of law, state assistance shall 47 be distributed pursuant to a plan submitted by the commissioner of 48 the division of criminal justice services and approved by the direc-49 of the budget. A portion of these funds may be transferred to tor 50 state operations and may be suballocated to other state agencies 51 (21037) ... 5,217,000 ..... (re. \$2,652,000)

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1 For payment to not-for-profit and government operated programs provid-2 ing alternatives to incarceration, community supervision and/or 3 employment programs to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and 4 approved by the director of the budget. Eligible services shall 5 б include, but not be limited to offender employment, offender assess-7 ments, treatment program placement and participation, monitoring 8 client compliance with program interventions, TASC program services, 9 and alternatives to prison. A portion of these funds may be trans-10 ferred to state operations and may be suballocated to other state 11 agencies (20239) ... 13,819,000 ... ..... (re. \$4,618,000) 12 For residential centers providing services to individuals on probation 13 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 14 15 ... 945,000 ..... (re. \$317,000) 16 For services and expenses of the establishment, or continued operation 17 by existing grantees, of regional Operation S.N.U.G. programs, 18 pursuant to a plan prepared by the division of criminal justice 19 services and approved by the director of the budget. A portion of 20 these funds may be transferred to state operations (20250) ..... 21 4,865,000 ..... (re. \$1,973,000) 22 For services and expenses of rape crisis centers for services to rape 23 victims and programs to prevent rape, to be distributed pursuant to 24 a plan prepared by the commissioner of the division of criminal 25 justice services and approved by the director of the budget. A 26 portion or all of these funds may be transferred or suballocated to 27 other state agencies (39718) ... 3,553,000 ..... (re. \$601,000) 28 For additional services and expenses of rape crisis centers for 29 services to rape victims and programs to prevent rape (39773) ..... 30 147,000 ..... (re. \$147,000) For payment to district attorneys who participate in the crimes 31 against revenue program to be distributed according to a plan devel-32 33 oped by the commissioner of the division of criminal justice 34 services, in consultation with the department of taxation and 35 finance, and approved by the director of the budget (20235) ..... 36 13,521,000 ..... (re. \$725,000) 37 For payment to not-for-profit and government operated programs provid-38 ing services including but not limited to defendant screening, 39 assessment, referral, monitoring, and case management, to be 40 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 41 42 of the budget. A portion of these funds may be transferred to state 43 operations (39744) ... 946,000 ..... (re. \$211,000) 44 For services and expenses of law enforcement agencies, for gang 45 prevention youth programs in Nassau and/or Suffolk counties and law 46 enforcement agencies may consult with community-based organizations 47 and/or schools, pursuant to a plan by the commissioner of criminal 48 justice services (20238) ... 500,000 ..... (re. \$500,000) 49 For services and expenses related to state and local crime reduction, 50 youth justice and gang prevention programs, including but not limit-51 ed to street outreach, crime analysis, research, and shooting/ violence reduction programs. Funds appropriated herein shall be 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expended pursuant to a plan developed by the commissioner of crimi-1 2 nal justice services and approved by the director of the budget. A 3 portion of these funds may be transferred to state operations and/or 4 suballocated to other state agencies (39797) ..... 5 10,000,000 ..... (re. \$5,331,000) б For additional payment to New York state defenders association for 7 services and expenses related to the provision of training and other 8 assistance (20999) ... 1,059,000 ..... (re. \$188,000) For services and expenses of Legal Services NYC-DREAM Clinics (20968) 9 ... 150,000 ..... (re. \$6,000) 10 For services and expenses of Haitian-Americans United for Progress Inc 11 (60061) ... 150,000 ...... (re. \$17,000) 12 13 For services and expenses of Neighborhood Legal Services (20393) ..... 14 400,000 ..... (re. \$224,000) For services and expenses of Southside United HDFC (60062) ..... 15 16 250,000 ..... (re. \$250,000) 17 For services and expenses of Child Care Center of New York (39756) ... 250,000 ..... (re. \$250,000) 18 19 For services and expenses of Community Service Society-Record Repair Counseling Corps (20203) ... 250,000 ..... (re. \$124,000) 20 For services and expenses related to the Legal Education Opportunity 21 Program. All or a portion of these funds may be transferred to state 22 23 operations and suballocated to the Judiciary (39723) ..... 24 225,000 ..... (re. \$225,000) 25 For services and expenses of the Fortune Society (20941) ..... 26 200,000 ..... (re. \$51,000) 27 For services and expenses of the Brooklyn Defender (20939) ..... 28 175,000 ..... (re. \$175,000) 29 For services and expenses of New York County Defender Services (60063) 30 ... 175,000 ..... (re. \$31,000) For services and expenses of Goddard Riverside Community Center 31 (20373) ... 125,000 ..... (re. \$125,000) 32 For services and expenses of Bailey House-Project FIRST (20943) ..... 33 34 100,000 ..... (re. \$100,000) 35 For services and expenses of the John Jay College (20966) ..... 36 100,000 ..... (re. \$45,000) For services and expenses of S.N.U.G. Wyandanch (39775) ..... 37 38 100,000 ..... (re. \$100,000) For services and expenses of the Greenburger Center for Social and 39 40 Criminal Justice (60064) ... 100,000 ..... (re. \$100,000) For services and expenses of the Center for Court Innovation Youth SOS 41 42 - Crown Heights (60007) ... 100,000 ..... (re. \$100,000) 43 For services and expenses of Groundswell (20938) ..... 44 75,000 ..... (re. \$75,000) 45 For services and expenses of the Mohawk Consortium (39726) ..... 46 75,000 ..... (re. \$75,000) For services and expenses of Exodus Transitional Community (39727) ... 47 48 50,000 ..... (re. \$50,000) 49 For services and expenses of Elmcor Youth and Adult Activities Program (20258) ... 44,000 ..... (re. \$44,000) 50 51 For services and expenses of Bergen Basin Community Development Corporation (20996) ... 26,000 ..... (re. \$26,000) 52

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Jacob Riis Settlement House (20260)
2	20,000 (re. \$20,000)
3	For services and expenses of NYPD Law Enforcement Explorers-Bronx
4	(60008) 80,000
5	For services and expenses of the Glendale Civilian Patrol (60009)
б	25,000 (re. \$25,000)
7	For services and expenses of programs that prevent domestic violence
8	or aid victims of domestic violence:
9	Legal Services for New York City - Queens (20337)
10	45,722 (re. \$45,722)
11	My Sisters' Place (20340) 45,722 (re. \$2,000)
12	Nassau Coalition Against Domestic Violence, Inc. (20341)
13	45,722 (re. \$2,000)
14	Neighborhood Legal Services Inc. of Erie County (20336)
15	45,722 (re. \$24,000)
16	Volunteer Legal Services Project of Monroe County (21043)
17	45,722 (re. \$45,722)
18	For services and expenses of Firemen's Association of the State of New
19 20	York (39758) 250,000 (re. \$250,000) For services and expenses of 100 Suits for 100 Men (60067)
20 21	
22	15,667 (re. \$15,667) For services and expenses of 100 Suits for 100 Men (60068)
22	20,000
24	For services and expenses of Elmcor Youth and Adult Activities, Inc
25	(60069) 156,666 (re. \$156,666)
26	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
27	Inc. (60070) 10,000
28	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
29	Inc (60071) 20,000 (re. \$20,000)
30	For services and expenses of It's A Process Inc (60072)
31	16,667 (re. \$16,667)
32	For services and expenses of King of Kings Foundation Inc (60073)
33	50,000 (re. \$50,000)
34	For services and expenses of King of Kings Foundation Inc. (60074)
35	10,000 (re. \$10,000)
36	For services and expenses of LIFE Camp Inc (60075)
37	50,000 (re. \$50,000)
38	For services and expenses of LIFE Camp Inc (60076)
39	50,000 (re. \$50,000)
40	For services and expenses of Rockaway Development & Revitalization
41	Corporation (60077) 30,000 (re. \$30,000)
42 43	For services and expenses of Rockaway Youth Task Force, Inc. (60078) 30,000 (re. \$30,000)
43 44	For services and expenses of Sheltering Arms Children and Family
44 45	Services (60079) 11,000
46	For services and expenses of 67th Precinct Clergy Council Inc (60080)
47	45,000
48	For services and expenses of Brownsville Think Tank Matters (60081)
49	5,000 (re. \$5,000)
50	For services and expenses of Center for Court Innovation (Brownsville
51	Community Justice Center) (60082) 25,000 (re. \$25,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Kings Against Violence Initiative (KAVI) 1 2 Inc (60025) ... 40,000 ..... (re. \$40,000) For services and expenses of Save Our Streets (S.O.S) (60084) ..... 3 4 45,000 ..... (re. \$45,000) 5 For services and expenses of Central Family Life Center Inc (60026) б ... 250,000 ..... (re. \$250,000) 7 For services and expenses of Jewish Community Center of Greater Coney 8 Island Inc (39779) ... 250,000 ..... (re. \$250,000) For services and expenses of Shalom Task Force Inc. (60049) ..... 9 175,000 ..... (re. \$175,000) 10 For services and expenses of Family Services of Westchester Inc 11 12 (60086) ... 4,000 ..... (re. \$4,000) 13 For services and expenses of Good Shepherd Services (60087) ..... 14 4,000 ..... (re. \$4,000) For services and expenses of Ujamaa Community Development Corporation 15 16 (60088) ... 9,000 ..... (re. \$9,000) 17 For services and expenses of Center for Family Representation (20297) 18 ... 125,000 ..... (re. \$125,000) 19 For services and expenses of Neighborhood Defender Service of Harlem Inc (20392) ... 24,000 ..... (re. \$24,000) 20 21 For services and expenses of Capital District Women's Bar Association Legal Project for Domestic Violence Legal Services (60089) ..... 22 23 24,000 ..... (re. \$4,000) 24 For services and expenses of Capital District Women's Bar Association 25 Legal Project Inc (60040) ... 160,000 ..... (re. \$142,000) For services and expenses of Treatment Alternatives for Safer Communi-26 27 ties of the Capital District (60058) ... 200,000 ..... (re. \$41,000) 28 For services and expenses of Huntington Youth Bureau Youth Development 29 Research Institute Inc. (60048) ... 135,000 ..... (re. \$34,000) 30 For services and expenses of Jacob A Riis Neighborhood Settlement 696 Building Queensbridge (60043) ... 25,000 ..... (re. \$25,000) 31 For services and expenses of New York County Defender Services (39755) 32 ... 175,000 ..... (re. \$86,000) 33 For services and expenses of Washington Heights CORNER Project, Inc 34 35 (60091) ... 4,000 ..... (re. \$4,000) For services and expenses of Safe Horizon, Inc. (60092) ..... 36 37 30,000 ..... (re. \$30,000) 38 For services and expenses of Northern Manhattan Improvement Corp 39 (20324) ... 100,000 ..... (re. \$100,000) 40 For services and expenses of The Safe Center LI Inc. (60051) ..... 41 160,000 ..... (re. \$57,000) For services and expenses of New Yorkers Against Gun Violence Inc 42 43 (60056) ... 70,000 ..... (re. \$70,000) 44 For services and expenses of Brooklyn Legal Services (60093) ..... 45 250,000 ..... (re. \$250,000) 46 For services and expenses of Neighborhood Legal Services Inc. (60011) 47 ... 80,000 ..... (re. \$41,000) 48 For services and expenses of Safe Horizon, Inc. (60094) ..... 49 30,000 ..... (re. \$30,000) 50 For services and expenses of Touro Law School (60095) ..... 51 24,000 ..... (re. \$24,000)

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For services and expenses of Victims Information Bureau of Suffolk Inc 1 2 (60096) ... 24,000 ..... (re. \$24,000) 3 For services and expenses of Black Vets for Social Justice (60098) ... 4 24,000 ..... (re. \$24,000) 5 For services and expenses of Center for Court Innovation - Redhook б Community Justice Center (60044) ... 100,000 ..... (re. \$100,000) 7 For services and expenses of Brooklyn Legal Services Corp A (20212) 8 .... 62,500 ...... (re. \$62,500) 9 For services and expenses of Brooklyn Legal Service Corp A (39780) ... 10 24,000 ..... (re. \$24,000) For services and expenses of Girl Vow Inc (60057) ..... 11 12 150,000 ..... (re. \$33,000) 13 For services and expenses of Southside United Housing Development Fund 14 Corp (60099) ... 24,000 ..... (re. \$24,000) For services and expenses of Make the Road NY (20389) ..... 15 16 90,000 ..... (re. \$90,000) 17 For services and expenses of Opportunities for A Better Tomorrow Inc (60046) ... 100,000 ..... (re. \$1,000) 18 19 For services and expenses of Queens Law Associates Not-For-Profit Corporation (60100) ... 24,000 ..... (re. \$24,000) 20 For services and expenses of Richmond County District Attorney's 21 Office (39700) ... 100,000 ..... (re. \$100,000) 22 For services and expenses of Prisoner Legal Services of NY (60038) ... 23 24 150,000 ..... (re. \$39,000) For services and expenses of LSNY Bronx Corporation (60101) ..... 25 26 44,000 ..... (re. \$44,000) 27 For services and expenses of Mohawk Consortium - Hamilton College 28 (60060) ... 90,000 ..... (re. \$90,000) 29 For services and expenses of Greenburger Center for Social and Crimi-30 nal Justice (60003) ... 100,000 ..... (re. \$100,000) For services and expenses of Legal Services NYC (20385) ..... 31 24,000 ..... (re. \$24,000) 32 For services and expenses of Legal Services for New York City (LSNY) 33 34 (20312) ... 100,000 ..... (re. \$100,000) For services and expenses of Regional Economic Community Action 35 36 Program Inc (60102) ... 70,000 ..... (re. \$70,000) For services and expenses of Legal Aid Society of Rockland County Inc 37 38 (20309) ... 24,000 ..... (re. \$24,000) 39 For services and expenses of Osborne Association Inc. FamilyWorks 40 Program in Buffalo (60105) ... 180,000 ..... (re. \$1,000) For services, expenses or reimbursement of expenses incurred by local 41 42 government agencies including law enforcement agencies, and/or not-43 for-profit providers or their employees providing programs designed 44 to reduce crime and prevent gang violence through community engage-45 ment. Notwithstanding section 24 of the state finance law or any 46 provision of law to the contrary, funds from this appropriation 47 shall be allocated only pursuant to a plan approved by the temporary 48 president of the Senate and the director of the budget which sets 49 forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropri-50 51 ation (60106) ... 600,000 ..... (re. \$524,000)

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1 2 3 4 5 6 7 8 9 10	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the meth- odology for allocating such appropriation (20982)
11	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
12	section 1, of the laws of 2022:
13	For services and expenses related to the Gun Violence Research Insti-
14	tute to be disbursed in collaboration with higher education insti-
15	tutions or other gun violence programs (60033)
16	250,000 (re. \$250,000)
17	By chapter 53, section 1, of the laws of 2019:
18	For prosecutorial services of counties, to be distributed in the same
19	manner as the prior year or through a competitive process. The funds
20	hereby appropriated are to be available for payment of liabilities
21	heretofore accrued or hereafter accrued (20241)
22	8,957,000 (re. \$133,000)
23	For payment to the New York state district attorneys association and
24	the New York state prosecutors training institute for services and
25	expenses related to the prosecution of crimes and the provision of
26	continuing legal education, training, and support for medicaid fraud
27	prosecution. The funds hereby appropriated are to be available for
28	payment of liabilities heretofore accrued or hereafter accrued
29	(20242) 2,178,000 (re. \$125,000)
30	For services and expenses associated with a witness protection program
31	pursuant to a plan developed by the commissioner of the division of
32	criminal justice services. The funds hereby appropriated are to be
33	available for payment of liabilities heretofore accrued or hereafter
34	accrued (20243) 287,000 (re. \$287,000)
35	For payment of state aid for expenses of crime laboratories for
36	accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic
37 38	services to maintain the quality and reliability of forensic services to criminal justice agencies, to be distributed pursuant to
39	a plan prepared by the commissioner of the division of criminal
40	justice services and approved by the director of the budget. Some of
41	these funds herein appropriated may be transferred to state oper-
42 42	ations and may be suballocated to other state agencies (20205)
42 43	6,273,000 (re. \$194,000)
43 44	For reimbursement of the services and expenses of municipal corpo-
44 45	rations, public authorities, the division of state police, author-
45 46	ized police departments of state public authorities or regional
40 47	state park commissions for the purchase of ballistic soft body armor
48	vests, such sum shall be payable on the audit and warrant of the
49	state comptroller on vouchers certified by the commissioner of the
50	division of criminal justice services and the chief administrative

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officer of the municipal corporation, public authority, or state 1 2 entity making requisition and purchase of such vests. A portion of 3 these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are 4 5 to be available for payment of liabilities heretofore accrued or б hereafter accrued (20207) ... 1,350,000 ..... (re. \$450,000) 7 For services and expenses of programs aimed at reducing the risk of 8 re-offending, to be distributed pursuant to a plan prepared by the 9 commissioner of the division of criminal justice services and approved by the director of the budget (20249) ..... 10 11 3,842,000 ..... (re. \$548,000) 12 For services and expenses of project GIVE as allocated pursuant to a 13 plan prepared by the commissioner of criminal justice services and 14 approved by the director of the budget which will include an evalu-15 ation of the effectiveness of such program. A portion of these funds 16 may be transferred to state operations or suballocated to other 17 state agencies (20942) ... 14,390,000 ..... (re. \$403,000) 18 For payment of state aid to counties and the city of New York for 19 local alternatives to incarceration, including those that provide 20 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 21 Notwithstanding any other provisions of law, state assistance shall 22 23 be distributed pursuant to a plan submitted by the commissioner of 24 the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to 25 26 state operations and may be suballocated to other state agencies 27 (21037) ... 5,217,000 ..... (re. \$946,000) 28 For payment to not-for-profit and government operated programs provid-29 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by 30 31 the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall 32 33 include, but not be limited to offender employment, offender assess-34 ments, treatment program placement and participation, monitoring 35 client compliance with program interventions, TASC program services, 36 and alternatives to prison. A portion of these funds may be suballo-37 cated to other state agencies (20239) ..... 13,819,000 ..... (re. \$2,957,000) 38 39 For residential centers providing services to individuals on probation 40 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 41 42 .... 945,000 ..... (re. \$183,000) 43 For services and expenses of the establishment, or continued operation 44 by existing grantees, of regional Operation S.N.U.G. programs, 45 pursuant to a plan prepared by the division of criminal justice 46 services and approved by the director of the budget. A portion of 47 these funds may be transferred to state operations (20250) ..... 48 4,815,000 ..... (re. \$920,000) 49 For services and expenses of rape crisis centers for services to rape 50 victims and programs to prevent rape, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal 51 justice services and approved by the director of the budget. A 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

portion or all of these funds may be transferred or suballocated to 1 other state agencies (39718) ... 3,553,000 ..... (re. \$489,000) 2 3 For additional services and expenses of rape crisis centers for 4 services to rape victims and programs to prevent rape (39773) ..... 5 147,000 ..... (re. \$6,000) б For payment to district attorneys who participate in the crimes 7 against revenue program to be distributed according to a plan devel-8 oped by the commissioner of the division of criminal justice 9 services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235) ..... 10 11 13,521,000 ..... (re. \$587,000) For payment to not-for-profit and government operated programs provid-12 13 ing services including but not limited to defendant screening, 14 assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the 15 16 division of criminal justice services and approved by the director 17 of the budget. A portion of these funds may be transferred to state 18 operations (39744) ... 946,000 ..... (re. \$184,000) 19 For services and expenses of law enforcement agencies, for gang 20 prevention youth programs in Nassau and/or Suffolk counties and law 21 enforcement agencies may consult with community-based organizations 22 and/or schools, pursuant to a plan by the commissioner of criminal 23 justice services (20238) ... 500,000 ..... (re. \$500,000) 24 For services and expenses related to state and local crime reduction, 25 youth justice and gang prevention programs, including but not limited to street outreach, crime analysis, research, and shooting/ violence reduction programs, such that \$1,000,000 shall be made 26 27 28 available to Long Island and \$1,500,000 shall be made available to 29 gun violence street outreach programs administered by the city of 30 New York. Funds appropriated herein shall be expended pursuant to a 31 plan developed by the commissioner of criminal justice services and 32 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 33 34 state agencies (39797) ... 10,000,000 ..... (re. \$10,000,000) 35 For services and expenses of Yeshiva University - Kathryn O. Greenberg 36 Immigration Justice Clinic at Cardozo Law School (60034) ..... 37 150,000 ..... (re. \$150,000) 38 For services and expenses of Make the Road NY (20389) ..... 39 90,000 ..... (re. \$90,000) 40 For services and expenses of Cure Violence (SNUG) within Kings County 41 (60036) ... 200,000 ..... (re. \$200,000) 42 For services and expenses of the establishment of S.N.U.G. programs 43 within Queens County (60037) ... 470,000 ..... (re. \$470,000) 44 For services and expenses of Cure Violence New York (SNUG) - Staten 45 Island (39762) ... 350,000 ..... (re. \$43,000) 46 For services and expenses of Jewish Community Council of Greater Coney 47 Island Inc. - SNUG for Brooklyn (39779) ..... 48 250,000 ..... (re. \$8,000) 49 For additional payment to Prisoners Legal Services of New York (60038) 50 ... 150,000 ..... (re. \$13,000) 51 For services and expenses of Brooklyn Legal Services Corp A (20212) 52 ... 125,000 ..... (re. \$2,000)

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For services and expenses of Capital District Womens Bar Association 1 2 Legal Project Inc. (60040) ... 160,000 ..... (re. \$10,000) For services and expenses of Cornell University - Criminal Justice and Employment Initiative (60042) ... 100,000 ..... (re. \$14,000) 3 4 5 For services and expenses of Jacob A Riis Neighborhood Settlement б 696 Build Queensbridge (60043) ... 50,000 ..... (re. \$50,000) 7 For services and expenses of the Center for Court Innovation - Red 8 Hook Community Justice Center (60044) ... 100,000 ..... (re. \$9,000) 9 For services and expenses of the establishment of Prisoners Legal Services of New York - Newburgh office (60045) ..... 10 11 200,000 ..... (re. \$181,000) For services and expenses of Opportunities For A Better Tomorrow Inc. 12 13 (60046) ... 100,000 ..... (re. \$22,000) 14 For services and expenses of Huntington Youth Bureau Youth Development 15 Research Institute Inc. (60048) ... 135,000 ..... (re. \$1,000) 16 For services and expenses of The Safe Center Li Inc. (60051) ..... 17 160,000 ..... (re. \$60,000) 18 For services and expenses of the Richmond County District Attorney's 19 Office (39700) ... 100,000 ..... (re. \$100,000) 20 21 For services and expenses of New York County Defender Services (39755) 22 23 ... 175,000 ..... (re. \$27,000) 24 For services and expenses of Girl Vow Inc. (60057) ..... 25 150,000 ..... (re. \$3,000) For services and expenses of Treatment Alternatives For Safer Communi-26 27 ties of the Capital District (60058) ... 200,000 ..... (re. \$8,000) 28 For services and expenses of Greenburger Center For Social And Crimi-29 nal Justice (60003) ... 100,000 ..... (re. \$100,000) 30 For services and expenses of the Mohawk Consortium - Hamilton College (60060) ... 90,000 ..... (re. \$62,000) 31 For payments to the Firemen's Association of the State of New York to 32 33 provide grant awards to volunteer fire departments within the state 34 to assist with recruitment and retention of membership within such 35 districts (39758) ... 250,000 ..... (re. \$250,000) For additional payment to New York state defenders association for 36 37 services and expenses related to the provision of training and other 38 assistance (20999) ... 1,059,000 ..... (re. \$83,000) For services and expenses of Legal Aid Society - Immigration Law Unit 39 40 (20944) ... 150,000 ..... (re. \$2,000) For services and expenses of Haitian-Americans United for Progress Inc 41 42 (60061) ... 150,000 ..... (re. \$6,000) 43 For services and expenses of Child Care Center of New York (39756) ... 44 250,000 ..... (re. \$139,000) 45 For services and expenses of the Fortune Society (20941) ..... 46 200,000 ..... (re. \$66,000) For services and expenses of the Legal Action Center (20376) ..... 47 48 180,000 ..... (re. \$2,000) 49 For services and expenses of the Brooklyn Defender (20939) ..... 50 175,000 ..... (re. \$4,000) 51 For services and expenses of New York County Defender Services (60063) ... 175,000 ..... (re. \$89,000) 52

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For services and expenses of Goddard Riverside Community Center 1 2 (20373) ... 125,000 ..... (re. \$125,000) For services and expenses of Bailey House - Project FIRST (20943) ... 3 4 100,000 ..... (re. \$5,000) 5 For services and expenses of the John Jay College (20966) ..... б 100,000 ..... (re. \$1,000) 7 For services and expenses of S.N.U.G. Wyandanch (39775) ..... 8 100,000 ..... (re. \$99,000) 9 For services and expenses of the Mohawk Consortium (39726) ..... 10 75,000 ..... (re. \$6,000) For services and expenses of Exodus Transitional Community (39727) ... 11 12 50,000 ..... (re. \$50,000) 13 For services and expenses of Elmcor Youth and Adult Activities Program 14 (20258) ... 44,000 ..... (re. \$20,000) For services and expenses of the Osborne Association (20946) ..... 15 16 31,000 ..... (re. \$5,000) 17 For services and expenses of Bergen Basin Community Development Corpo-18 ration (20996) ... 26,000 ..... (re. \$26,000) 19 For services and expenses of Jacob Riis Settlement House (20260) ..... 20 20,000 ..... (re. \$20,000) 21 For services and expenses of NYPD Law Enforcement Explorers-Bronx (60008) ... 80,000 ..... (re. \$13,000) 22 23 For services and expenses of the Glendale Civilian Patrol (60009) .... 24 25,000 ..... (re. \$9,000) 25 Empire Justice Center (21046) ... 52,251 ..... (re. \$2,000) Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 26 Legal Aid Society of New York - Domestic Violence Services (20334) ... 27 28 71,831 ..... (re. \$1,000) 29 My Sisters' Place (20340) ... 45,722 ..... (re. \$6,000) 30 Nassau Coalition Against Domestic Violence, Inc. (20341) ..... 31 45,722 ..... (re. \$6,000) 32 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 33 section 1, of the laws of 2022: 34 For services and expenses related to the gun violence research insti-35 tute to be disbursed in collaboration with higher education institutions or other gun violence programs (60033) ..... 36 37 250,000 ..... (re. \$250,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 38 39 section 1, of the laws of 2020: 40 For services and expenses related to the Legal Education Opportunity 41 Program. All or a portion of these funds may be transferred to state 42 operations and suballocated to the Judiciary (39723) ..... 43 225,000 ..... (re. \$225,000) By chapter 53, section 1, of the laws of 2018: 44 For services and expenses of law enforcement, anti-drug, anti-vio-45 46 lence, crime control and prevention programs. Notwithstanding 47 section 24 of the state finance law or any provision of law to the 48 contrary, funds from this appropriation shall be allocated only 49 pursuant to a plan (i) approved by the temporary president of the

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Senate and the director of the budget which sets forth either an 1 2 itemized list of grantees with the amount to be received by each, or 3 the methodology for allocating such appropriation, and (ii) which is 4 thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority 5 б vote of all members elected to the senate upon a roll call vote 7 (20967) ... 2,971,000 ..... (re. \$276,000) 8 For services and expenses of programs that prevent domestic violence 9 or aid the victims of domestic violence. Notwithstanding section 24 10 of the state finance law or any provision of law to the contrary, 11 funds from this appropriation shall be allocated only pursuant to a 12 plan (i) approved by the temporary president of the Senate and the 13 director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology 14 15 for allocating such appropriation, and (ii) which is thereafter 16 included in a senate resolution calling for the expenditure of such 17 funds, which resolution must be approved by a majority vote of all 18 members elected to the senate upon a roll call vote (21002) ..... 19 1,609,000 ..... (re. \$109,000) 20 For services and expenses of law enforcement and emergency services 21 agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the 22 23 contrary, funds from this appropriation shall be allocated only 24 pursuant to a plan (i) approved by the temporary president of the 25 Senate and the director of the budget which sets forth either an 26 itemized list of grantees with the amount to be received by each, or 27 the methodology for allocating such appropriation, and (ii) which is 28 thereafter included in a senate resolution calling for the expendi-29 ture of such funds, which resolution must be approved by a majority 30 vote of all members elected to the senate upon a roll call vote 31 (39717) ... 860,750 ..... (re. \$51,000) 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 Crime Identification and Technology Account - 25475 By chapter 53, section 1, of the laws of 2022: 35 For services and expenses related to identification technology grants 36 37 including, but not limited to, crime lab improvement and DNA 38 programs. A portion of these funds may be transferred to state oper-39 ations and may be suballocated to other state agencies (20204) ..... 40 By chapter 53, section 1, of the laws of 2021: 41 42 For services and expenses related to identification technology grants 43 including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-44 45 ations and may be suballocated to other state agencies (20204) ..... 46 2,250,000 ..... (re. \$1,749,000) By chapter 53, section 1, of the laws of 2020: 47

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1	For services and expenses related to identification technology grants
2	including, but not limited to, crime lab improvement and DNA
3	programs. A portion of these funds may be transferred to state oper-
4	ations and may be suballocated to other state agencies (20204)
5	2,250,000 (re. \$1,380,000)
6	By chapter 53, section 1, of the laws of 2019:
7	For services and expenses related to identification technology grants
8	including, but not limited to, crime lab improvement and DNA
9	programs. A portion of these funds may be transferred to state oper-
10	ations and may be suballocated to other state agencies (20204)
11	2,250,000
12	By chapter 53, section 1, of the laws of 2018:
13	For services and expenses related to identification technology grants
14	including, but not limited to, crime lab improvement and DNA
15	programs. A portion of these funds may be transferred to state oper-
16	ations and may be suballocated to other state agencies (20204)
17	2,250,000
18	By chapter 53, section 1, of the laws of 2017:
19	For services and expenses related to identification technology grants
20	including, but not limited to, crime lab improvement and DNA
21	programs. A portion of these funds may be transferred to state oper-
22	ations and may be suballocated to other state agencies (20204)
23	2,250,000
24	By chapter 53, section 1, of the laws of 2016:
25	For services and expenses related to identification technology grants
26	including, but not limited to, crime lab improvement and DNA
27	programs. A portion of these funds may be transferred to state oper-
28	ations and may be be suballocated to other state agencies (20204)
29	2,250,000 (re. \$1,871,000)
30	Special Revenue Funds - Federal
31	Federal Miscellaneous Operating Grants Fund
32	DCJS Miscellaneous Discretionary Account - 25470
33	By chapter 53, section 1, of the laws of 2022:
34	Funds herein appropriated may be used to disburse unanticipated feder-
35	al grants in support of state and local programs to prevent crime,
36	support law enforcement, improve the administration of justice, and
37	assist victims. A portion of these funds may be transferred to state
38	operations and may be suballocated to other state agencies (20202)
39	13,000,000 (re. \$13,000,000)
40	By chapter 53, section 1, of the laws of 2021:
41	Funds herein appropriated may be used to disburse unanticipated feder-
42	al grants in support of state and local programs to prevent crime,
43	support law enforcement, improve the administration of justice, and
44	assist victims. A portion of these funds may be transferred to state

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operations and may be suballocated to other state agencies (20202) 1 2 ... 13,000,000 ..... (re. \$12,626,000) 3 By chapter 53, section 1, of the laws of 2020: 4 Funds herein appropriated may be used to disburse unanticipated feder-5 al grants in support of state and local programs to prevent crime, б support law enforcement, improve the administration of justice, and 7 assist victims. A portion of these funds may be transferred to state 8 operations and may be suballocated to other state agencies (20202) 9 ... 13,000,000 ..... (re. \$12,270,000) By chapter 53, section 1, of the laws of 2019: 10 11 Funds herein appropriated may be used to disburse unanticipated feder-12 al grants in support of state and local programs to prevent crime, 13 support law enforcement, improve the administration of justice, and 14 assist victims. A portion of these funds may be transferred to state 15 operations and may be suballocated to other state agencies (20202) 16 ... 13,000,000 ..... (re. \$12,235,000) By chapter 53, section 1, of the laws of 2018: 17 18 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 19 20 support law enforcement, improve the administration of justice, and 21 assist victims. A portion of these funds may be transferred to state 22 operations and may be suballocated to other state agencies (20202) 23 ... 13,000,000 ..... (re. \$12,274,000) By chapter 53, section 1, of the laws of 2017: 24 25 Funds herein appropriated may be used to disburse unanticipated feder-26 al grants in support of state and local programs to prevent crime, 27 support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state 28 29 operations and may be suballocated to other state agencies (20202) 30 ... 13,000,000 ..... (re. \$6,252,000) 31 Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund 33 Edward Byrne Memorial Grant Account - 25540 By chapter 53, section 1, of the laws of 2022: 34 35 For services and expenses related to the federal Edward Byrne memorial 36 justice assistance formula program, including enhanced prosecution, 37 enhanced defense, local law enforcement programs, youth violence 38 crime reduction programs, crime laboratories, re-entry and/or 39 services, and judicial diversion and alternative to incarceration 40 programs. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ..... 41 42 5,400,000 ..... (re. \$5,400,000) 43 For services and expenses of drug, violence, and crime control and 44 prevention programs. Notwithstanding section 24 of the state finance 45 law or any provision of law to the contrary, funds from this appro-46 priation shall be allocated only pursuant to a plan (i) approved by

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the speaker of the Assembly and the director of the budget which 1 2 sets forth either an itemized list of grantees with the amount to be 3 received by each, or the methodology for allocating such appropri-4 ation, and (ii) which is thereafter included in an assembly resol-5 ution calling for the expenditure of such funds, which resolution б must be approved by a majority vote of all members elected to the 7 assembly upon a roll call vote (60032) ..... 8 300,000 ..... (re. \$300,000) For services and expenses of drug, violence, and crime control and 9 10 prevention programs, law enforcement and alternatives to incarcera-11 tion programs. Notwithstanding section 24 of the state finance law 12 or any provision of law to the contrary, funds from this appropri-13 ation shall be allocated only pursuant to a plan (i) approved by the 14 temporary president of the senate and the director of the budget 15 which sets forth either an itemized list of grantees with the amount 16 to be received by each, or the methodology for allocating such 17 appropriation, and (ii) which is thereafter included in a senate 18 resolution calling for the expenditure of such funds, which resol-19 ution must be approved by a majority vote of all members elected to 20 the senate upon a roll call vote (20997) ..... 21 300,000 ..... (re. \$300,000) 22 By chapter 53, section 1, of the laws of 2021: For services and expenses related to the federal Edward Byrne memorial 23 24 justice assistance formula program, including enhanced prosecution, 25 enhanced defense, local law enforcement programs, youth violence 26 crime reduction programs, crime laboratories, re-entry and/or 27 services, and judicial diversion and alternative to incarceration 28 programs. A portion of these funds may be transferred to state oper-29 ations and/or suballocated to other state agencies (20209) ..... 30 5,400,000 ..... (re. \$5,400,000) 31 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the 32 33 state finance law or any provision of law to the contrary, funds 34 from this appropriation shall be allocated only pursuant to a plan 35 (i) approved by the speaker of the assembly and the director of the 36 budget which sets forth either an itemized list of grantees with the 37 amount to be received by each, or the methodology for allocating 38 such appropriation (60032) ... 300,000 ..... (re. \$300,000) 39 For services and expenses of drug, violence, and crime control and prevention programs, law enforcement and alternatives to incarcera-40 41 tion programs. Notwithstanding section 24 of the state finance law 42 or any provision of law to the contrary, funds from this appropri-43 ation shall be allocated only pursuant to a plan (i) approved by the 44 temporary president of the Senate and the director of the budget 45 which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appro-46 47 priation (20997) ... 300,000 ... ...... (re. \$300,000) 48

By chapter 53, section 1, of the laws of 2020:

49 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 50

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enhanced defense, local law enforcement programs, youth violence 1 2 and/or crime reduction programs, crime laboratories, re-entry 3 services, and judicial diversion and alternative to incarceration 4 programs. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ..... 5 б 5,400,000 ..... (re. \$5,400,000) 7 For services and expenses of drug, violence, and crime control and 8 prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 9 from this appropriation shall be allocated only pursuant to a plan 10 11 approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the 12 amount to be received by each, or the methodology for allocating 13 14 such appropriation (60032) ... 300,000 ..... (re. \$300,000) For services and expenses of drug, violence, and crime control and 15 16 prevention programs, law enforcement and alternatives to incarcera-17 tion programs. Notwithstanding section 24 of the state finance law 18 or any provision of law to the contrary, funds from this appropri-19 ation shall be allocated only pursuant to a plan approved by the 20 temporary president of the Senate and the director of the budget 21 which sets forth either an itemized list of grantees with the amount 22 to be received by each or the methodology for allocating such appro-23 priation (20997) ... 300,000 ..... (re. \$300,000) By chapter 53, section 1, of the laws of 2019: 24

25 For services and expenses related to the federal Edward Byrne memorial 26 justice assistance formula program, including enhanced prosecution, 27 enhanced defense, local law enforcement programs, youth violence 28 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 29 30 programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and 31 32 approved by the director of the budget. A portion of these funds may 33 be transferred to state operations and/or suballocated to other 34 state agencies (20209) ... 5,400,000 ..... (re. \$5,400,000) 35 For services and expenses of drug, violence, and crime control and 36 prevention programs.

37 Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation 38 39 shall be allocated only pursuant to a plan (i) approved by the 40 speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be 41 42 received by each, or the methodology for allocating such appropri-43 ation, and (ii) which is thereafter included in a assembly resol-44 ution calling for the expenditure of such funds, which resolution 45 must be approved by a majority vote of all members elected to the 46 assembly upon a roll call vote (60032) ..... 47 300,000 ..... (re. \$300,000) 48 For services and expenses of drug, violence, and crime control and 49 prevention programs.

50 Notwithstanding section twenty-four of the state finance law or any 51 provision of law to the contrary, funds from this appropriation

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shall be allocated only pursuant to a plan (i) approved by the 1 2 temporary president of the senate and the director of the budget 3 which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 4 5 appropriation, and (ii) which is thereafter included in a senate б resolution calling for the expenditure of such funds, which resol-7 ution must be approved by a majority vote of all members elected to 8 the senate upon a roll call vote (20997) ..... 9 

10 By chapter 53, section 1, of the laws of 2018:

11 For services and expenses related to the federal Edward Byrne memorial 12 justice assistance formula program, including enhanced prosecution, 13 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 14 15 16 programs. Funds appropriated herein shall be expended pursuant to a 17 plan developed by the commissioner of criminal justice services and 18 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ..... (re. \$5,400,000) 19 20 For services and expenses of drug, violence, and crime control and 21 22 prevention programs.

23 Notwithstanding section 24 of the state finance law or any provision 24 of law to the contrary, funds from this appropriation shall be allo-25 cated only pursuant to a plan (i) approved by the speaker of the 26 assembly and the director of the budget which sets forth either an 27 itemized list of grantees with the amount to be received by each, or 28 the methodology for allocating such appropriation, and (ii) which is 29 therafter included in an assembly resolution calling for the expend-30 iture of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 31 32 (60032) ... 300,000 ..... (re. \$300,000) 33 For services and expenses of drug, violence, and crime control and 34 prevention programs. Notwithstanding section 24 of the state finance 35 law or any provision of law to the contrary, funds from this appro-36 priation shall be allocated only pursuant to a plan (i) approved by 37 the temporary president of the Senate and the director of the budget 38 which sets forth either an itemized list of grantees with the amount 39 to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 40 41 resolution calling for the expenditure of such funds, which resol-42 ution must be approved by a majority vote of all members elected to 43 the senate upon a roll call vote (20997) ..... 44 300,000 ..... (re. \$300,000)

- 45 Special Revenue Funds Federal
- 46 Federal Miscellaneous Operating Grants Fund
- 47 Edward Byrne Memorial Grant Account 25300(M)

48 By chapter 53, section 1, of the laws of 2017:

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For services and expenses related to the federal Edward Byrne memorial 1 2 justice assistance formula program, including enhanced prosecution, 3 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 4 5 б programs. Funds appropriated herein shall be expended pursuant to a 7 plan developed by the commissioner of criminal justice services and 8 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 9 state agencies (20209) ... 5,400,000 ..... (re. \$1,631,000) 10 11 For services and expenses of drug, violence, and crime control and 12 prevention programs. Notwithstanding section twenty-four of the 13 state finance law or any provision of law to the contrary, funds 14 from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the direc-15 16 tor of the budget which sets forth either an itemized list of gran-17 tees with the amount to be received by each, or the methodology for 18 allocating such appropriation, and (ii) which is thereafter included 19 in a senate resolution calling for the expenditure of such funds, 20 which resolution must be approved by a majority vote of all members 21 elected to the senate upon a roll call vote (20997) ..... 22 23 For services and expenses of drug, violence, and crime control and 24 prevention programs in accordance with the following schedule: 25 Judicial Process Commission (39713) ... 17,500 ..... (re. \$1,000) 26 Family Residences and Essential Enterprises, Inc (39788) ..... 27 17,500 ..... (re. \$17,500) 28 Clinton County (39790) ... 17,500 ..... (re. \$17,500) 29 City of Newburgh Police Department (20253) ... 17,500 .. (re. \$17,500) 30 City of Poughkeepsie Police Department (20255) ..... 31 17,500 ..... (re. \$7,000) North and West Area Athletic and Education Centers (39736) ..... 32 33 15,000 ..... (re. \$15,000) 34 ACR Health (39791) ... 10,000 ..... (re. \$1,000) 35 Council for Prevention (39793) ... 6,250 ..... (re. \$1,000)

36 By chapter 53, section 1, of the laws of 2016:

37 For services and expenses related to the federal Edward Byrne memorial 38 justice assistance formula program, including enhanced prosecution, 39 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 40 41 42 programs. Funds appropriated herein shall be expended pursuant to a 43 plan developed by the commissioner of criminal justice services and 44 approved by the director of the budget. A portion of these funds may 45 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ..... (re. \$1,430,000) 46 For services and expenses of drug, violence, and crime control and 47 48 prevention programs. Notwithstanding section twenty-four of the 49 state finance law or any provision of law to the contrary, funds 50 from this appropriation shall be allocated only pursuant to a plan 51 (i) approved by the temporary president of the Senate and the direc-

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tor of the budget which sets forth either an itemized list of gran-1 2 tees with the amount to be received by each, or the methodology for 3 allocating such appropriation, and (ii) which is thereafter included 4 in a senate resolution calling for the expenditure of such funds, 5 which resolution must be approved by a majority vote of all members б elected to the senate upon a roll call vote (20997) ..... 7 300,000 ..... (re. \$8,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 8 9 section 1, of the laws of 2017: 10 For services and expenses of drug, violence, and crime control and 11 prevention programs in accordance with the following schedule: 12 Cambridge/Greenwich Police Department (39739) ..... 13 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Juvenile Justice and Delinquency Prevention Formula Account - 25436 By chapter 53, section 1, of the laws of 2022: 17 18 For payment of federal aid to localities pursuant to the provisions of 19 the federal juvenile justice and delinquency prevention act in 20 accordance with a distribution plan determined by the juvenile 21 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 22 transferred to state operations and may be suballocated to other 23 24 state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000) 25 For payment of federal aid to localities pursuant to the provisions of 26 title V of the juvenile justice and delinquency prevention act of 27 1974, as amended for local delinquency prevention programs, includ-28 ing sub-allocation to state operations for the administration of 29 this grant in accordance with a distribution plan determined by the 30 juvenile justice advisory group and affirmed by the commissioner of 31 the division of criminal justice services. 32 For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may 33 34 be transferred to state operations and may be suballocated to other 35 state agencies (20215) ... 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2021: 36 37 For payment of federal aid to localities pursuant to the provisions of 38 the federal juvenile justice and delinquency prevention act in 39 accordance with a distribution plan determined by the juvenile 40 justice advisory group and affirmed by the commissioner of the divi-41 sion of criminal justice services. A portion of these funds may be 42 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000) 43 For payment of federal aid to localities pursuant to the provisions of 44 45 title V of the juvenile justice and delinquency prevention act of 46 1974, as amended for local delinquency prevention programs, includ-47 ing sub-allocation to state operations for the administration of 48 this grant in accordance with a distribution plan determined by the

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1 juvenile justice advisory group and affirmed by the commissioner of 2 the division of criminal justice services.

- 7 By chapter 53, section 1, of the laws of 2020:
- For payment of federal aid to localities pursuant to the provisions of 8 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 9 10 11 justice advisory group and affirmed by the commissioner of the divi-12 sion of criminal justice services. A portion of these funds may be 13 transferred to state operations and may be suballocated to other 14 state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000) 15 For payment of federal aid to localities pursuant to the provisions of 16 title V of the juvenile justice and delinquency prevention act of 17 1974, as amended for local delinguency prevention programs, includ-18 ing sub-allocation to state operations for the administration of 19 this grant in accordance with a distribution plan determined by the 20 juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. 21
- 26 By chapter 53, section 1, of the laws of 2019:
- 27 For payment of federal aid to localities pursuant to the provisions of 28 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 29 30 justice advisory group and affirmed by the commissioner of the divi-31 sion of criminal justice services. A portion of these funds may be 32 transferred to state operations and may be suballocated to other 33 state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000) 34 For payment of federal aid to localities pursuant to the provisions of 35 title V of the juvenile justice and delinquency prevention act of 36 1974, as amended for local delinquency prevention programs, includ-37 ing sub-allocation to state operations for the administration of 38 this grant in accordance with a distribution plan determined by the 39 juvenile justice advisory group and affirmed by the commissioner of 40 the division of criminal justice services.
- 45 By chapter 53, section 1, of the laws of 2018:
- For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sion of criminal justice services. A portion of these funds may be 1 2 transferred to state operations and may be suballocated to other 3 state agencies (20213) ... 2,050,000 ..... (re. \$1,465,000) 4 For payment of federal aid to localities pursuant to the provisions of 5 title V of the juvenile justice and delinquency prevention act of б 1974, as amended for local delinquency prevention programs, includ-7 ing sub-allocation to state operations for the administration of 8 this grant in accordance with a distribution plan determined by the 9 juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. 10

15 By chapter 53, section 1, of the laws of 2017:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ..... (re. \$1,222,000)

23 By chapter 53, section 1, of the laws of 2016:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ...... (re. \$635,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Violence Against Women Account - 25477

34 By chapter 53, section 1, of the laws of 2022:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) ..... (re. \$6,500,000)

42 By chapter 53, section 1, of the laws of 2021:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

may be suballocated to other state agencies (20216) ..... 1 2 6,500,000 ..... (re. \$4,111,000) 3 By chapter 53, section 1, of the laws of 2020: 4 For payment of federal aid to localities pursuant to an expenditure 5 plan developed by the commissioner of the division of criminal б justice services, provided however that up to 10 percent of the 7 amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and 8 may be suballocated to other state agencies (20216) ..... 9 10 6,500,000 ..... (re. \$2,109,000) 11 By chapter 53, section 1, of the laws of 2019: 12 For payment of federal aid to localities pursuant to an expenditure 13 plan developed by the commissioner of the division of criminal 14 justice services, provided however that up to 10 percent of the 15 amount herein appropriated may be used for program administration. A 16 portion of these funds may be transferred to state operations and 17 may be suballocated to other state agencies (20216) ..... 18 6,500,000 ..... (re. \$948,000) By chapter 53, section 1, of the laws of 2018: 19 20 For payment of federal aid to localities pursuant to an expenditure 21 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 22 23 amount herein appropriated may be used for program administration. A 24 portion of these funds may be transferred to state operations and 25 may be suballocated to other state agencies (20216) ..... 26 6,500,000 ..... (re. \$434,000) 27 By chapter 53, section 1, of the laws of 2017: For payment of federal aid to localities pursuant to an expenditure 28 29 plan developed by the commissioner of the division of criminal 30 justice services, provided however that up to 10 percent of the 31 amount herein appropriated may be used for program administration. 32 A portion of these funds may be transferred to state operations and 33 may be suballocated to other state agencies (20216) ..... 34 6,500,000 ..... (re. \$50,000) By chapter 53, section 1, of the laws of 2016: 35 For payment of federal aid to localities pursuant to an expenditure 36 37 plan developed by the commissioner of the division of criminal 38 justice services, provided however that up to 10 percent of the 39 amount herein appropriated may be used for program administration. 40 A portion of these funds may be transferred to state operations and 41 may be suballocated to other state agencies (20216) ..... 42 6,500,000 ..... (re. \$218,000) 43 Special Revenue Funds - Other 44 Indigent Legal Services Fund 45 Indigent Legal Services Account - 23551

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2022: 1 2 For payment to New York state defenders association for services and 3 expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of 4 liabilities heretofore accrued or hereafter accrued (20247) ..... 5 б 1,030,000 ..... (re. \$1,030,000) 7 For payment to prisoner's legal services for services and expenses 8 related to legal representation and assistance to indigent incarcer-9 ated individuals. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued 10 11 (20979) ... 2,200,000 ..... (re. \$1,376,000) 12 By chapter 53, section 1, of the laws of 2021: 13 For payment to New York state defenders association for services and 14 expenses related to the provision of training and other assistance. 15 The funds hereby appropriated are to be available for payment of 16 liabilities heretofore accrued or hereafter accrued (20247) ..... 17 1,030,000 ..... (re. \$5,000) 18 For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated 19 20 are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) ... 7,658,000 ..... (re. \$322,000) 21 22 For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates. 23 The funds hereby appropriated are to be available for payment of 24 25 liabilities heretofore accrued or hereafter accrued (20979) ..... 26 27 By chapter 53, section 1, of the laws of 2020: 28 For payment to New York state defenders association for services and 29 expenses related to the provision of training and other assistance. 30 The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247) ..... 31 32 33 For defense services to be distributed in the same manner as the prior 34 year or through a competitive process. The funds hereby appropriated 35 are to be available for payment of liabilities heretofore accrued or 36 hereafter accrued (20246) ... 7,658,000 ..... (re. \$561,000) 37 For payment to prisoner's legal services for services and expenses 38 related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of 39 40 liabilities heretofore accrued or hereafter accrued (20979) ..... 41 2,200,000 ..... (re. \$599,000) 42 By chapter 53, section 1, of the laws of 2019: 43 For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated 44 45 are to be available for payment of liabilities heretofore accrued or 46 hereafter accrued (20246) ... 5,066,000 ..... (re. \$556,000) 47 Special Revenue Funds - Other Medical Cannabis Fund 48

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Medical Cannabis Law Enforcement 23753
- 2 By chapter 53, section 1, of the laws of 2022:
- 8 Special Revenue Funds Other
- 9 Miscellaneous Special Revenue Fund
- 10 Criminal Justice Improvement Account 22248
- By chapter 53, section 1, of the laws of 2022: For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (39718)
- 17 ... 2,788,000 ..... (re. \$2,788,000)
  18 By chapter 53, section 1, of the laws of 2021:
  19 For grants to rape crisis centers for services to rape victims and
  20 programs to prevent rape. A portion of these funds may be trans-
- ferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (39718) ... 2,788,000 ..... (re. \$1,188,000)

25 By chapter 53, section 1, of the laws of 2020:

For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (39718) ... 2,788,000 ..... (re. \$410,000)

32 Special Revenue Funds - Other

- 33 Miscellaneous Special Revenue Fund
- 34 Criminal Justice Discovery Compensation Account 22248

35 By chapter 53, section 1, of the laws of 2022:

36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, 38 administrative support, computers, hardware and operating software, 39 data connectivity, development of training materials, staff training, overtime costs, litigation readiness, and pretrial services. 40 Eligible entities shall include, but not be limited to counties, 41 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the 45

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	director of the budget	: (39799)		
2	40,000,000		(re.	\$40,000,000)

3 By chapter 53, section 1, of the laws of 2021:

4 For services and expenses related to discovery implementation, includ-5 ing but not limited to digital evidence transmission technology, б administrative support, computers, hardware and operating software, 7 data connectivity, development of training materials, staff training, overtime costs, litigation readiness, and pretrial services. 8 9 Eligible entities shall include, but not be limited to counties, 10 cities with populations less than one million, and law enforcement 11 and prosecutorial entities within towns and villages. These funds 12 shall be distributed pursuant to a plan submitted by the commission-13 er of the division of criminal justice services and approved by the 14 director of the budget.

22 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to discovery implementation, includ-23 ing but not limited to digital evidence transmission technology, 24 25 administrative support, computers, hardware and operating software, 26 data connectivity, development of training materials, staff train-27 ing, overtime costs, litigation readiness, and pretrial services. 28 Eligible entities shall include, but not be limited to counties, 29 cities with populations less than one million, and law enforcement 30 and prosecutorial entities within towns and villages. These funds 31 shall be distributed pursuant to a plan submitted by the commission-32 er of the division of criminal justice services and approved by the 33 director of the budget (39799) ..... 34 40,000,000 ..... (re. \$4,979,000)

35 Special Revenue Funds - Other36 Miscellaneous Special Revenue Fund

37 Legal Services Assistance Account - 22096

38 By chapter 53, section 1, of the laws of 2022:

39 For prosecutorial services of counties, to be distributed pursuant to 40 a plan prepared by the commissioner of the division of criminal 41 justice services and approved by the director of the budget. The 42 funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) ..... 43 44 12,549,000 ..... (re. \$15,000) 45 For services and expenses of the Legal Action Center (20376) ..... 46 180,000 ..... (re. \$180,000) 47 For services, expenses or reimbursement of expenses incurred by local 48 government agencies and/or not-for-profit providers or their employ-

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	ees providing civil or criminal legal services in accordance with
2	the following schedule:
3	Brooklyn Bar Association <u>(20294)</u> 49,574 (re. \$49,574)
4	Caribbean Women's Health Association (20296)
5	22,574 (re. \$22,574)
6	Center for Family Representation (20297) 112,872 (re. \$112,872)
7	Day One New York (20300) 34,313 (re. \$34,313)
8	Empire Justice Center (20301) 174,725 (re. \$174,725)
9	Family and Children's Association (20302) 39,496 (re. \$39,496)
10	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
11	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
12	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
13	Harlem Legal Services (20305) 99,992 (re. \$99,992)
14	Her Justice (39769) 75,000 (re. \$75,000)
15	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
16	Legal Aid Society of Mid New York (20307) 65,827 (re. \$65,827)
17	Legal Aid Society of Northeastern New York (20308)
18	48,272
19	Legal Aid Society of Rochester (20335) 89,425 (re. \$89,425)
20	Legal Aid Society of Rockland County (20309)
21	21,942
22	Legal Information for Families Today (LIFT) (20310)
23	39,496 (re. \$39,496)
24	Legal Project of the Cap. Dist. Women's Bar (20311)
25	85,782 (re. \$85,782)
26	Legal Services for New York City (LSNY) (20312)
27	118,488 (re. \$118,488)
28	Legal Services of Central New York (20313) 13,364 (re. \$13,364)
29	Legal Services of the Hudson Valley (20314)
30	151,667 (re. \$151,667)
31	MFY Legal Services <u>(20317)</u> 43,885 (re. \$43,885)
32	Monroe County Legal Assistance Center (20318)
33	35,108 (re. \$35,108)
34	Nassau/Suffolk Law Services Committee, Inc. (20319)
35	48,272 (re. \$48,272)
36	Neighborhood Legal Services <u>(20393)</u> 80,000 (re. \$80,000)
37	New York Legal Assistance Group (NYLAG) <u>(60030)</u>
38	25,000 (re. \$25,000)
39	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
40	120,000 (re. \$120,000)
41	New York City Legal Aid (20321) 25,000 (re. \$25,000)
42	New York City Legal Aid (20322) 263,307 (re. \$263,307)
43	Northern Manhattan Improvement Corp (20324)
44	89,425 (re. \$89,425)
45	Osborne Association El Rio Program (20325) 35,985 (re. \$35,985)
46	Project Guardianship (60185) 138,208 (re. \$138,208)
47	Rural Law Center of New York (20326) 21,942 (re. \$21,942)
48	Sanctuary for Families (20327) 163,994 (re. \$163,994)
49 50	Southern Tier Legal Services (20328) 61,438 (re. \$61,438)
50 51	Transgender Legal Defense and Education Fund (39766)
51 52	75,000 (re. \$75,000) Volunteers of Legal Service (VOLS) <u>(20330)</u> 39,496 (re. \$39,496)
52	VOLUNCEELD OF HEYAT DELVICE (VOLD) <u>(203307</u> 37,470 (IE. \$39,490)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

20a senate resolution calling for the expenditure of such function21resolution must be approved by a majority vote of all22elected to the senate upon a roll call vote (20982)231,370,000	, /
24By chapter 53, section 1, of the laws of 2021:25For prosecutorial services of counties, to be distributed put26a plan prepared by the commissioner of the division of27justice services and approved by the director of the but28funds hereby appropriated are to be available for payment o29ities heretofore accrued or hereafter accrued (20241)3012,549,000	f criminal budget. The of liabil- 

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Legal Aid Bureau of Buffalo (20306) ... 54,548 ..... (re. \$54,548) 1 2 Legal Aid Society of Mid New York (20307) ... 65,827 .... (re. \$8,000) Legal Aid Society of Northeastern New York (20308) ..... 3 4 48,272 ..... (re. \$48,272) 5 Legal Project of the Cap. Dist. Women's Bar (20311) ..... б 85,782 ..... (re. \$85,782) 7 Legal Services of the Hudson Valley (20314) ..... 8 151,667 ..... (re. \$38,000) MFY Legal Services (20317) ... 43,885 ..... (re. \$43,885) 9 Monroe County Legal Assistance Center (20318) ..... 10 11 35,108 ..... (re. \$9,000) Nassau/Suffolk Law Services Committee, Inc. (20319) ..... 12 13 48,272 ..... (re. \$48,272) 14 Neighborhood Legal Services (20393) ... 80,000 ..... (re. \$80,000) 15 New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031) 16 ... 120,000 ..... (re. \$8,000) 17 New York City Legal Aid (20322) ... 263,307 ..... (re. \$263,307) 18 Southern Tier Legal Services (20328) ... 61,438 ...... (re. \$13,000) 19 Transgender Legal Defense and Education Fund (39766) ..... 20 75,000 ..... (re. \$75,000) Vera Institute of Justice (20329) ... 138,208 ..... (re. \$138,208) 21 Western New York Law Center (20331) ... 60,634 ..... (re. \$60,634) 22 23 Worker's Justice Law Center of New York, Inc. (20332) ..... 24 35,108 ..... (re. \$35,108) 25 Chemung County Neighborhood Legal Services (20298) ..... 26 40,000 ..... (re. \$40,000) For payment to counties other than the city of New York for costs 27 28 associated with the provision of legal assistance and representation 29 to indigent parolees, thirty-one percent of this amount may be used 30 for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than 31 32 six percent of the remaining amount may be used for legal assistance 33 and representation to indigent parolees related to the willard drug 34 and alcohol treatment program (21014) ... 600,000 ... (re. \$187,000) 35 For services and expenses or reimbursement of expenses incurred by 36 local government agencies and/or not-for-profit service providers or 37 employees providing civil or criminal legal services, which their 38 include but are not limited to, legal services for survivors of 39 domestic violence. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appro-40 41 priation shall be allocated only pursuant to a plan (i) approved by 42 the temporary president of the Senate and the director of the budget 43 which sets forth either an itemized list of grantees with the amount 44 to be received by each or the methodology for allocating such appro-45 priation (20982) ... 770,000 ..... (re. \$589,000)

46 By chapter 53, section 1, of the laws of 2020:

For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil-

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	ities heretofore accrued or hereafter accrued (20241) (re. \$241,000)
3	For services and expenses of the district attorney and indigent legal
4	services attorney loan forgiveness program pursuant to section 679-e
5	of the education law. These funds may be suballocated to the higher
б	education services corporation (20220)
7	2,430,000 (re. \$2,430,000)
8	For services, expenses or reimbursement of expenses incurred by local
9	government agencies and/or not-for-profit providers or their employ-
10	ees providing civil or criminal legal services in accordance with
11	the following schedule:
12	Caribbean Women's Health Association (20296)
13	22,574 (re. \$22,574)
14	Day One New York (20300) 34,313 (re. \$34,313)
15	Empire Justice Center (20301) 174,725 (re. \$67,000)
16	Family and Children's Association (20302) 39,496 (re. \$4,000)
17	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
18	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
19	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
20	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
21	Legal Aid Society of Northeastern New York (20308)
22	48,272 (re. \$48,272)
23	Legal Project of the Cap. Dist. Women's Bar (20311)
24	85,782 (re. \$16,000)
25	Legal Services for New York City (LSNY) (20312)
26	118,488 (re. \$1,000)
27	Legal Services of the Hudson Valley (20314)
28	151,667 (re. \$1,000)
29	Neighborhood Legal Services (20393) 80,000 (re. \$44,000)
30	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
31	120,000 (re. \$28,000)
32	New York City Legal Aid (20322) 263,307 (re. \$263,307)
33	Osborne Association El Rio Program (20325) 35,985 (re. \$6,000)
34	Transgender Legal Defense and Education Fund (39766)
35	75,000 (re. \$1,000)
36	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
37	Volunteer Legal Services Project of Monroe County (21098)
38	
39	21,942 (re. \$21,942) Western New York Law Center (20331) 60,634 (re. \$60,634)
40	Worker's Justice Law Center of New York, Inc. (20332)
41	35,108 (re. \$35,108)
42	Chemung County Neighborhood Legal Services (20298)
43	40,000 (re. \$40,000)
44	For payment to counties other than the city of New York for costs
45	associated with the provision of legal assistance and representation
46	to indigent parolees, thirty-one percent of this amount may be used
47	for costs associated with the provision of legal assistance and
48	representation to indigent parolees in Wyoming county, not less than
49	six percent of the remaining amount may be used for legal assistance
50	and representation to indigent parolees related to the Willard drug
51	and alcohol treatment program (21014) 600,000 (re. \$30,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 4 5 6 7 8 9 10 11	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ- ees providing civil or criminal legal services, including but not limited to legal services for victims of domestic violence, or veterans. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropri- ation (20982) 770,000
12	By chapter 53, section 1, of the laws of 2019:
13	For services, expenses or reimbursement of expenses incurred by local
$14^{-1}$	government agencies and/or not-for-profit providers or their employ-
15	ees providing civil or criminal legal services in accordance with
16	the following schedule:
$17^{-0}$	Day One New York (20300) 34,313 (re. \$2,000)
18	Empire Justice Center (20301) 174,725 (re. \$1,000)
19	Family and Children's Association (20302) 39,496 (re. \$1,000)
20	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
21	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
22	Her Justice (39769) 75,000
23	Legal Aid Society of Mid New York (20307) 65,827 (re. \$65,827)
24	Legal Aid Society of Northeastern New York (20308)
25	48,272 (re. \$20,000)
26	Nassau/Suffolk Law Services Committee, Inc. (20319)
27	48,272 (re. \$1,000)
28	New York City Legal Aid (20322) 263,307 (re. \$20,000)
29	Osborne Association El Rio Program (20325) 35,985 (re. \$3,000)
30	Transgender Legal Defense and Education Fund (39766)
31	75,000 (re. \$2,000)
32	Western New York Law Center (20331) 60,634 (re. \$1,000)
33	Chemung County Neighborhood Legal Services (20298)
34	40,000 (re. \$40,000)
35	For services and expenses of civil or criminal domestic violence legal
36	services or veterans civil or criminal legal services. Notwith-
37	standing section 24 of the state finance law or any provision of law
38	to the contrary, funds from this appropriation shall be allocated
39	only pursuant to a plan (i) approved by the temporary president of
40	the Senate and the director of the budget which sets forth either an
41 42	itemized list of grantees with the amount to be received by each, or
42 43	the methodology for allocating such appropriate, and (ii) which is thereafter included in a senate resolution calling for the expendi-
43 44	thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority
44 45	vote of all members elected to the senate upon a roll call vote
45 46	(20982) 950,000 (re. \$393,000)
4 🗖	
47 40	Special Revenue Funds - Other
48 49	State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund

49 Insurance Fraud Prevention Fund

50 Motor Vehicle Theft and Insurance Fraud Account - 22801

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2022: 1 2 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 3 4 distributed through a competitive process (20235) ..... 5 3,749,000 ..... (re. \$3,749,000) By chapter 53, section 1, of the laws of 2021: б 7 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 8 9 distributed through a competitive process (20235) ..... 10 3,749,000 ..... (re. \$2,083,000) 11 By chapter 53, section 1, of the laws of 2020: For services and expenses associated with local anti-auto theft 12 13 programs, in accordance with section 89-d of the state finance law, 14 distributed through a competitive process (20235) ..... 15 3,749,000 ..... (re. \$337,000) By chapter 53, section 1, of the laws of 2019: 16 17 For services and expenses associated with local anti-auto theft 18 programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235) ..... 19 20 3,749,000 ..... (re. \$164,000) By chapter 50, section 1, of the laws of 2009: 21 22 Maintenance Undistributed 23 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 24 25 General Fund 26 Community Projects Fund - 007 27 Account EE CHEMUNG COUNTY SHERIFF'S DEPARTMENT ... 5,000 ..... (re. \$5,000) 28 29 EAST FISHKILL POLICE DEPARTMENT ... 8,000 ..... (re. \$8,000) 30 TOWN OF AMHERST JUSTICE CENTER ... 35,000 ..... (re. \$35,000) 31 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012: 32 33 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 34 35 private not-for-profit agencies for the amounts herein provided: 36 General Fund 37 Community Projects Fund - 007 38 Account AA

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

61st Precinct Community Council ... 2,000 ..... (re. \$2,000) 1 62nd Precinct - Auxiliary Unit ... 2,000 ..... (re. \$2,000) 2 62nd Precinct Community Council ... 2,000 ..... (re. \$2,000) 3 68th Precinct Auxiliary ... 2,000 ..... (re. \$2,000) 4 5 68th Precinct Explorers ... 2,500 ..... (re. \$2,500) б Family Services ... 44,550 ..... (re. \$1,300) 7 Lions Club of Johnson City, Inc ... 15,000 ..... (re. \$2,050) 8 Montgomery County Probation Department ... 25,000 ..... (re. \$6,650) Orange County Sheriff's Department ... 20,000 ..... (re. \$3,200) 9 Rockland County Office of the District Attorney ..... 10 11 100,000 ..... (re. \$3,500) Rotterdam Police Department ... 7,500 ..... (re. \$7,500) 12 13 Safari Club International Western and Central New York Chapter, Inc. 14 ... 35,000 ..... (re. \$7,000) Suffolk County District Attorney's ... 55,000 ..... (re. \$1,900) 15 16 Troy Police Benevolent and Protective Association, Inc ..... 17 40,000 ..... (re. \$40,000) 18 Valley Stream Auxiliary Police ... 3,000 ..... (re. \$3,000) Wallkill, Town of ... 70,000 ..... (re. \$3,250) 19 20 General Fund Community Projects Fund - 007 21 22 Account BB 23 City of Syracuse Police Department ... 15,000 ..... (re. \$15,000) Van Nest Community Association ... 2,500 ..... (re. \$2,500) 24 Waterbury-Lasalle Community Association ... 2,500 ..... (re. \$2,500) 25 26 General Fund 27 Community Projects Fund - 007 28 Account EE DUTCHESS COUNTY SHERIFF ... 4,000 ..... (re. \$4,000) 29 30 ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500 ..... (re. \$1,500) 31 SCHENECTADY POLICE DEPARTMENT ... 5,000 ..... (re. \$5,000) SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500 ..... (re. \$11,500) 32 VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000 ..... (re. \$5,000) 33 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 34 section 1, of the laws of 2012: 35 36 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 37 38 private not-for-profit agencies for the amounts herein provided: 39 General Fund 40 Community Projects Fund - 007 41 Account AA 42 68th Precinct Auxiliary ... 2,000 ..... (re. \$2,000) Chester, Town of Police Department ... 25,000 ..... (re. \$1,350) 43

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Columbia County Sheriff ... 33,735 ..... (re. \$17,450) 1 Genesee County Sheriff's Department ... 50,000 ..... (re. \$3,200) 2 Onondaga County Bar Association ... 58,500 ..... (re. \$3,650) 3 4 Orange County ... 25,000 ..... (re. \$7,000) 5 Safari Club International ... 50,000 ..... (re. \$30,000) Schenectady County District Attorney's Office ..... б 7 25,000 ..... (re. \$4,150) 8 General Fund Community Projects Fund - 007 9 10 Account BB 11 A.L.E.R.T. ... 30,000 ..... (re. \$1,400) 12 Van Nest Community Association ... 2,500 ..... (re. \$2,500) 13 Williamsburg Safety Patrol ... 20,500 ..... (re. \$20,500) 14 General Fund 15 Community Projects Fund - 007 16 Account EE DUTCHESS COUNTY SHERIFF ... 6,000 ..... (re. \$6,000) 17 MILLBROOK POLICE DEPARTMENT ... 3,148 ..... (re. \$3,148) 18 ORLEANS COUNTY SHERIFF ... 5,000 ..... (re. \$5,000) 19 20 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000 ..... (re. \$10,000) 21 VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500 ..... (re. \$2,500) VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000 ..... (re. \$5,000) 22 VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524 ..... (re. \$4,524) 23 WALLKILL POLICE DEPARTMENT ... 4,524 ..... (re. \$4,524) 24 25 YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION ..... 26 2,500 ..... (re. \$2,500) By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, 27 28 section 1, of the laws of 2007: 29 Maintenance Undistributed 30 For services and expenses or for contracts with municipalities and/or 31 private not-for-profit agencies for the amounts herein provided: 32 General Fund Community Projects Fund - 007 33 34 Account EE 17th Precinct ... 5,000 ..... (re. \$5,000) 35 36 19th Precinct ... 5,000 ..... (re. \$5,000) By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, 37 section 1, of the laws of 2007: 38 39 Maintenance Undistributed 40 General Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 Community Projects Fund - 007 2 Account AA 3 For services and expenses, grants in aid, or for contracts with muni-4 cipalities and/or private not-for-profit agencies. The funds appro-5 priated hereby may be suballocated to any department, agency or б public authority ... 2,000,000 ..... (re. \$2,000,000) 7 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, section 1, of the laws of 2007: 8 9 Maintenance Undistributed 10 For services and expenses or for contracts with municipalities and/or 11 private not-for-profit agencies for the amounts herein provided: 12 General Fund 13 Community Projects Fund - 007 14 Account EE 15 Niskayuna Youth Court ... 3,500 ..... (re. \$3,500) By chapter 54, section 1, of the laws of 2000, as amended by chapter 53, 16 17 section 1, of the laws of 2018: Maintenance Undistributed 18 19 General Fund 20 Community Projects Fund - 007 21 Account CC 22 For services and expenses, grants in aid, or for contracts with 23 certain municipalities and/or not-for-profit agencies pursuant to 24 section 99-d of the state finance law. The funds appropriated hereby 25 may be suballocated to any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, 26 the \$2,000,000 appropriation specified herein shall be available 27 28 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 29 30 received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of 31 32 the budget ... 2,000,000 ..... (re. \$713,000) By chapter 54, section 1, of the laws of 1999, as amended by chapter 50, 33 34 section 1, of the laws of 2007: 35 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 36 37 private not-for-profit agencies for the amounts herein provided:

38 General Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Community Projects Fund 007
- 2 Account EE
- Amherst Domestic Violence Task Force ... 10,000 ..... (re. \$10,000)
   Island Park Fire Department ... 5,000 ..... (re. \$5,000)
   Rockland County Police Academy ... 5,000 ..... (re. \$5,000)
- 6 By chapter 54, section 1, of the laws of 1998, as amended by chapter 50, 7 section 1, of the laws of 2002:
- 8 Maintenance Undistributed
- 9 For services and expenses or for contracts with municipalities and/or 10 private not-for-profit agencies for the amounts herein provided:
- 11 General Fund
- 12 Community Projects Fund 007
- 13 Account EE
- 14
   Orange County Sheriff's Department ... 10,000 ..... (re. \$10,000)

   15
   Amherst First Offender Reversion Program ... 20,000 .... (re. \$20,000)
- 16 Town of Plattekill Police Department ... 5,000 ..... (re. \$5,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 
 General Fund
 57,601,660

 Special Revenue funds
 - Federal
 14,000,000
 3 211,472,000 637,276,000 4 5 0 1,381,000 Special Revenue funds - Other ..... ----б 7 71,601,660 850,129,000 All Funds ..... 8 9 SCHEDULE 11 \_\_\_\_\_ 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses related to the operation of the centers of excellence 15 pursuant to a plan approved by the direc-16 17 tor of the budget. All or portions of the 18 funds appropriated hereby may be suballo-19 cated or transferred to any department, 20 agency, or public authority (21427) ..... 12,025,005 21 Project Schedule 22 PROJECT AMOUNT 23 -----24 For services and expenses related to the operation of 25 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences ..... 895,455 29 For services and expenses 30 related to the operation of 31 the Syracuse center of 32 excellence in environmental and energy systems ..... 895,455 33 34 For services and expenses 35 related to the operation of 36 the Albany center of excel-37 lence in nanoelectronics ..... 895,455 38 For services and expenses related to the operation of 39 the Stony Brook center of 40 excellence in wireless and 41 42 information technology ..... 895,455 43 For services and expenses 44 related to the operation of 45 the Binghamton center of

AID TO LOCALITIES 2023-24

2systemsintegrationand3packaging895,4554For services and expenses75related to the operation of66the Stony Brook center of7excellence in advanced ener-8gy research895,4559For services and expenses10the Buffalo center of excel-11the Buffalo center of excel-12lence in materials informat-13ics895,45514For services and expenses15related to the operation of16the Rochester center of17excellence in sustainable18manufacturing19For services and expenses20related to the operation of21the Rochester center of22excellence in data science23For services and expenses24related to the operation of25the Rensselaer Polytechnic26Institute, Rochester Insti-27tute of Technology, and New28York University centers of29excellence in Digital Game30Development31the Cornell University's34center of excellence in food35related to the operation of36nd Agriculture Innovation37for services and expenses38related to the operation of39Albany center of excellence30Albany center of excellence31	1	excellence in small scale
3packaging		
4 For services and expenses related to the operation of 6 the Stony Brook center of 7 excellence in advanced ener- 8 gy research		packaging
5       related to the operation of         6       the Stony Brook center of         7       excellence in advanced ener-         8       gy research		
6 the Stony Brook center of 7 excellence in advanced ener- 8 gy research		
7excellence in advanced ener-8gy research		
<pre>8 gy research</pre>		
9 For services and expenses related to the operation of the Buffalo center of excel- lence in materials informat- ics	8	
10related to the operation of11the Buffalo center of excel-12lence in materials informat-13ics		
11the Buffalo center of excel- lence in materials informat-12lence in materials informat-13ics	10	
<pre>12 lence in materials informat- 13 ics</pre>	11	
14For services and expenses15related to the operation of16the Rochester center of17excellence in sustainable18manufacturing	12	
14For services and expenses15related to the operation of16the Rochester center of17excellence in sustainable18manufacturing	13	
<pre>15 related to the operation of 16 the Rochester center of 17 excellence in sustainable 18 manufacturing</pre>	14	
<pre>16 the Rochester center of 17 excellence in sustainable 18 manufacturing</pre>	15	
17excellence in sustainable18manufacturing	16	
18manufacturing	17	excellence in sustainable
For services and expenses related to the operation of the Rochester center of excellence in data science 895,455 For services and expenses related to the operation of the Rensselaer Polytechnic Institute, Rochester Insti- tute of Technology, and New York University centers of excellence in Digital Game Development 895,455 For services and expenses related to the operation of the Cornell University's center of excellence in Food and Agriculture Innovation in Geneva, New York 895,455 For services and expenses related to the operation of Albany center of excellence in data science in atmo- spheric and environmental prediction and innovation 800,000 For services and expenses related to New York Medical College to create and oper- ate a Center of Excellence in precision Responses to Bioterrorism and Disaster 1,000,000 For services and expenses related to the operation of	18	
20related to the operation of21the Rochester center of22excellence in data science 895,45523For services and expenses24related to the operation of25the Rensselaer Polytechnic26Institute, Rochester Insti-27tute of Technology, and New28York University centers of29excellence in Digital Game30Development		
21the Rochester center of22excellence in data science 895,45523For services and expenses24related to the operation of25the Rensselaer Polytechnic26Institute, Rochester Insti-27tute of Technology, and New28York University centers of29excellence in Digital Game30Development	20	-
For services and expenses related to the operation of the Rensselaer Polytechnic Institute, Rochester Insti- tute of Technology, and New York University centers of excellence in Digital Game Development	21	
<pre>24 related to the operation of 25 the Rensselaer Polytechnic 26 Institute, Rochester Insti- 27 tute of Technology, and New 28 York University centers of 29 excellence in Digital Game 30 Development</pre>	22	excellence in data science 895,455
<pre>24 related to the operation of 25 the Rensselaer Polytechnic 26 Institute, Rochester Insti- 27 tute of Technology, and New 28 York University centers of 29 excellence in Digital Game 30 Development</pre>	23	For services and expenses
<pre>the Rensselaer Polytechnic Institute, Rochester Insti- tute of Technology, and New York University centers of excellence in Digital Game Development</pre>	24	
<pre>27 tute of Technology, and New 28 York University centers of 29 excellence in Digital Game 30 Development</pre>	25	
<pre>27 tute of Technology, and New 28 York University centers of 29 excellence in Digital Game 30 Development</pre>	26	Institute, Rochester Insti-
York University centers of excellence in Digital Game Development	27	
<pre>29 excellence in Digital Game 30 Development</pre>	28	
For services and expenses related to the operation of the Cornell University's center of excellence in Food and Agriculture Innovation in Geneva, New York	29	
<pre>32 related to the operation of 33 the Cornell University's 34 center of excellence in Food 35 and Agriculture Innovation 36 in Geneva, New York 895,455 37 For services and expenses 38 related to the operation of 39 Albany center of excellence 40 in data science in atmo- 41 spheric and environmental 42 prediction and innovation 800,000 43 For services and expenses 44 related to New York Medical 45 College to create and oper- 46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF</pre>	30	Development
the Cornell University's center of excellence in Food and Agriculture Innovation in Geneva, New York	31	For services and expenses
<pre>34 center of excellence in Food 35 and Agriculture Innovation 36 in Geneva, New York 895,455 37 For services and expenses 38 related to the operation of 39 Albany center of excellence 40 in data science in atmo- 41 spheric and environmental 42 prediction and innovation 800,000 43 For services and expenses 44 related to New York Medical 45 College to create and oper- 46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF</pre>	32	related to the operation of
and Agriculture Innovation in Geneva, New York	33	the Cornell University's
<pre>36 in Geneva, New York 895,455 37 For services and expenses 38 related to the operation of 39 Albany center of excellence 40 in data science in atmo- 41 spheric and environmental 42 prediction and innovation 800,000 43 For services and expenses 44 related to New York Medical 45 College to create and oper- 46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF</pre>	34	center of excellence in Food
37 For services and expenses 38 related to the operation of 39 Albany center of excellence 40 in data science in atmo- 41 spheric and environmental 42 prediction and innovation 800,000 43 For services and expenses 44 related to New York Medical 45 College to create and oper- 46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF	35	and Agriculture Innovation
<pre>38 related to the operation of 39 Albany center of excellence 40 in data science in atmo- 41 spheric and environmental 42 prediction and innovation 800,000 43 For services and expenses 44 related to New York Medical 45 College to create and oper- 46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF</pre>		
Albany center of excellence in data science in atmo- spheric and environmental prediction and innovation 800,000 For services and expenses related to New York Medical College to create and oper- ate a Center of Excellence in precision Responses to Bioterrorism and Disaster 1,000,000 For services and expenses related to the operation of the Clarkson - SUNY ESF	37	
40 in data science in atmo- 41 spheric and environmental 42 prediction and innovation 800,000 43 For services and expenses 44 related to New York Medical 45 College to create and oper- 46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF		
<pre>41 spheric and environmental 42 prediction and innovation 800,000 43 For services and expenses 44 related to New York Medical 45 College to create and oper- 46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF</pre>	39	Albany center of excellence
<pre>42 prediction and innovation 800,000 43 For services and expenses 44 related to New York Medical 45 College to create and oper- 46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF</pre>		
43 For services and expenses 44 related to New York Medical 45 College to create and oper- 46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF		
<pre>44 related to New York Medical 45 College to create and oper- 46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF</pre>		
45 College to create and oper- 46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF		
<pre>46 ate a Center of Excellence 47 in precision Responses to 48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF</pre>		
<ul> <li>47 in precision Responses to</li> <li>48 Bioterrorism and Disaster 1,000,000</li> <li>49 For services and expenses</li> <li>50 related to the operation of</li> <li>51 the Clarkson - SUNY ESF</li> </ul>		
48 Bioterrorism and Disaster 1,000,000 49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF		
49 For services and expenses 50 related to the operation of 51 the Clarkson - SUNY ESF		
50 related to the operation of 51 the Clarkson - SUNY ESF		
51 the Clarkson - SUNY ESF		-
52 center of excellence in		
	52	center of excellence in

AID TO LOCALITIES 2023-24 Healthy Water Solutions ..... 375,000 1 2 \_\_\_\_\_ 3 Total ..... 12,025,005 4 ================== 5 For additional services and expenses б related to the operation of the centers 7 of excellence pursuant to a plan approved by the director of the budget ..... 1,974,995 8 9 Project Schedule 10 PROJECT AMOUNT 11 ------12 For services and expenses related to the operations of 13 the Buffalo center of excel-14 15 lence in bioinformatics and 16 life sciences ..... 104,545 17 For services and expenses related to the operation of 18 19 the Syracuse center of 20 excellence in environmental 21 and energy systems ..... 104,545 22 For services and expenses 23 related to the operation of the Albany center of excel-24 25 lence in nanoelectronics ..... 104,545 26 For services and expenses 27 related to the operation of 28 the Stony Brook center of 29 excellence in wireless and 30 information technology ..... 104,545 31 For services and expenses 32 related to the operation of 33 the Binghamton center of excellence in small scale 34 35 systems integration and packaging ..... 104,545 36 37 For services and expenses related to the operation of 38 the Stony Brook center of 39 40 excellence in advanced ener-41 gy research ..... 104,545 42 For services and expenses 43 related to the operation of 44 the Buffalo center of excellence in materials informat-45 46 ics ..... 104,545 47 For services and expenses 48 related to the operation of 49 the Rochester center of

AID TO LOCALITIES 2023-24

	excellence in sustainable
2	manufacturing 104,545
3	For services and expenses
4	related to the operation of
5	the Rochester center of
б	excellence in data science 104,545
7	For services and expenses
8 9	related to the operation of the Rensselaer Polytechnic
9 10	Institute, Rochester Insti-
11	tute of Technology, and New
$12^{11}$	
13	-
	Development
15	For services and expenses
16	related to the operation of
17	the Cornell University's
18	center of excellence in Food
19	and Agriculture Innovation
20	in Geneva, New York 104,545
21	For services and expenses
22	related to the operation of
23	Albany center of excellence
24	in data science in atmo-
25	spheric and environmental
26	prediction and innovation 200,000
27	For services and expenses
28	related to the operation of
29	the Clarkson - SUNY ESF
30	center of excellence in
30 31	center of excellence in Healthy Water Solutions 625,000
30 31 32	center of excellence in Healthy Water Solutions 625,000
30 31 32 33	center of excellence in Healthy Water Solutions 625,000  Total 1,974,995
30 31 32	center of excellence in Healthy Water Solutions 625,000
30 31 32 33 34	center of excellence in Healthy Water Solutions 625,000 Total 1,974,995 ==========
30 31 32 33	center of excellence in Healthy Water Solutions 625,000 Total
30 31 32 33 34 35	center of excellence in Healthy Water Solutions 625,000 Total 1,974,995 ===================================
30 31 32 33 34 35 36	<pre>center of excellence in Healthy Water Solutions 625,000 Total</pre>
30 31 32 33 34 35 36 37	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>
30 31 32 33 34 35 36 37 38	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>
30 31 32 33 34 35 36 37 38 39 40 41	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>
30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>center of excellence in Healthy Water Solutions 625,000 </pre>

AID TO LOCALITIES 2023-24

1 2	to designated centers for advanced tech- nology, pursuant to subdivision 3 of
3	section 3102-b of the public authorities
4	law. Notwithstanding any provision of
5 б	law to the contrary, funds may also be used for initiatives related to the
7	operation and development of the centers
8	of excellence or other high technology
9	centers. No funds shall be expended from
10	this appropriation until the director of
11	the budget has approved a spending plan
12	(21426) 1,470,340
13	Technology development organization match-
14	ing grants, to be awarded on a compet-
15	itive basis in accordance with the
16	provisions of section 3102-d of the
17	public authorities law. Notwithstanding
18	any inconsistent provision of law, the
19	director of the budget may suballocate
20	up to the full amount of this appropri-
21	ation to any department, agency or
22	authority. No funds shall be expended
23	from this appropriation until the direc-
24	tor of the budget has approved a spend-
25	ing plan (21441) 1,382,000
26	Industrial technology extension service.
27	Notwithstanding any inconsistent
28	provision of law, the director of the
29	budget may suballocate up to the full
30	amount of this appropriation to any
31	department, agency or authority. No
32	funds shall be expended from this appro-
33	priation until the director of the budg-
34	et has approved a spending plan (21435) 921,000
35	For services and expenses related to the
36	operation of the SUNY Polytechnic Insti-
37	tute Colleges of Nanoscale Science and
38	Engineering focus center in an amount
39	not to exceed \$1,503,000, Rensselaer
40	Polytechnic Institute focus center in an
41	amount not to exceed \$1,503,000, and the
42	University of Rochester laser energetics
43	program in an amount not to exceed
44	\$1,000,000. No funds shall be expended
45	from this appropriation until the direc-
46	tor of the budget has approved a spend-
47	ing plan (21434) 4,006,000
48	High technology matching grants programs,
49	including the security through advanced
50	research and technology (START) initi-
51	ative, the Small Business Innovation
52	Research (SBIR) program, and the Small

AID TO LOCALITIES 2023-24

1 Business Technology Transfer (STTR) 2 program to leverage resources from 3 federal or private sources including but 4 not limited to the national science 5 foundation, businesses, industry consorб tiums, foundations, and other organiza-7 tions for efforts associated with high 8 technology economic development, including the payment of liabilities incurred 9 prior to April 1, 2023. All or portions 10 11 of the funds appropriated hereby may be 12 suballocated or transferred to any 13 department, agency, or public authority. 14 No funds shall be expended from this appropriation until the director of the 15 16 budget has approved a spending plan 17 (21438) ..... 12,000,000 18 For services and expenses, loans, and 19 grants, related to the operation of New 20 York state innovation hot spots and New 21 York state incubators. All or portions 22 of the funds appropriated hereby may be 23 suballocated or transferred to anv 24 department, agency, or public authority 25 (21685) ..... 5,000,000 26 27 28 29 General Fund 30 Local Assistance Account - 10000 For a local tourism promotion matching 31 32 grants program pursuant to article 5-A of the economic development law (21417) ..... 2,450,000 33 34 For additional grants of a local tourism 35 promotion matching grants program pursuant 36 to article 5-A of the economic development 37 law ..... 1,000,000 38 \_\_\_\_\_ 40 \_\_\_\_\_ 41 General Fund 42 Local Assistance Account - 10000 43 For the science and technology law center 44 program (81027) ..... 343,000 45 \_\_\_\_\_

AID TO LOCALITIES 2023-24

TRAINING AND BUSINESS ASSISTANCE PROGRAM ..... 15,470,000 1 2 \_\_\_\_\_ 3 General Fund 4 Local Assistance Account - 10000 For services and expenses of state matching 5 funds for the federal manufacturing extenб 7 sion partnership program. 8 Notwithstanding any inconsistent provision of law, the director of the budget may 9 suballocate up to the full amount of this 10 11 appropriation to any department, agency or 12 authority. No funds shall be expended from 13 this appropriation until the director of 14 the budget has approved a spending plan 15 (81053) ..... 1,470,000 16 \_\_\_\_\_ 17 Program account subtotal ..... 1,470,000 18 \_\_\_\_\_ 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Manufacturing Extension Partnership Program Account -22 25517 23 Notwithstanding any inconsistent provision of law, the director of the budget may 24 25 suballocate up to the full amount of this 26 appropriation to any department, agency or 27 authority (81052) ..... 14,000,000 28 \_\_\_\_\_ 29 Program account subtotal ..... 14,000,000 30 \_\_\_\_\_

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 HIGH TECHNOLOGY PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the operation of the centers of 5 excellence pursuant to a plan approved by the director of the budgб 7 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 8 9 (21427) ... 12,025,005 ..... (re. \$12,025,005) 10 Project Schedule 11 PROJECT AMOUNT -----12 13 For services and expenses 14 related to the operation of 15 the Buffalo center of excellence in bioinformatics and 16 17 life sciences ..... 895,455 18 For services and expenses 19 related to the operation of 20 the Syracuse center of 21 excellence in environmental 22 and energy systems ..... 895,455 services and expenses 23 For 24 related to the operation of 25 the Albany center of excellence in nanoelectronics ..... 895,455 26 27 For services and expenses related to the operation of 28 29 the Stony Brook center of 30 excellence in wireless and 31 information technology ..... 895,455 32 For services and expenses related to the operation of 33 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging ..... 895,455 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research ..... 895,455 services and expenses 43 For 44 related to the operation of 45 the Buffalo center of excel-46 lence in materials informat-47 ics ..... 895,455 48 For services and expenses 49 related to the operation of

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the Rochester center of 2 excellence in sustainable manufacturing ..... 895,455 3 services and expenses 4 For related to the operation of 5 б the Rochester center of 7 excellence in data science ..... 895,455 8 For services and expenses related to the operation of 9 the Rensselaer Polytechnic 10 11 Institute, Rochester Insti-12 tute of Technology, and New 13 York University centers of 14 excellence in Digital Game 15 Development ..... 895,455 services and expenses 16 For 17 related to the operation of 18 the Cornell University's 19 center of excellence in Food 20 and Agriculture Innovation 21 in Geneva, New York ..... 895,455 22 For services and expenses 23 related to the operation of Albany center of excellence 24 in data science in atmo-25 spheric and environmental 26 prediction and innovation ..... 800,000 27 28 For services and expenses 29 related to New York Medical 30 College to create and operate a Center of Excellence 31 in precision Responses to 32 33 Bioterrorism and Disaster ..... 1,000,000 34 For services and expenses 35 related to the operation of the Clarkson - SUNY ESF 36 37 center of excellence in Healthy Water Solutions ..... 375,000 38 39 \_\_\_\_\_ 40 Total ..... 12,025,005 41 \_\_\_\_\_ 42 For additional services and expenses related to the operation of the 43 centers of excellence pursuant to a plan approved by the director of 44 the budget (21677) ... 1,974,995 ..... (re. \$1,974,995) 45 Project Schedule 46 PROJECT AMOUNT -----47 48 For services and expenses 49 related to the operations of 50 the Buffalo center of excel-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lence in bioinformatics and 1 life sciences ..... 104,545 2 3 For services and expenses 4 related to the operation of 5 the Syracuse center of б excellence in environmental 7 and energy systems ..... 104,545 8 For services and expenses related to the operation of 9 10 the Albany center of excel-11 lence in nanoelectronics ..... 104,545 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and information technology ..... 104,545 16 17 For services and expenses 18 related to the operation of 19 the Binghamton center of excellence in small scale 20 21 systems integration and 22 packaging ..... 104,545 23 For services and expenses 24 related to the operation of 25 the Stony Brook center of excellence in advanced ener-26 27 gy research ..... 104,545 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excellence in materials informat-31 32 ics ..... 104,545 33 For services and expenses 34 related to the operation of the Rochester center of excellence in sustainable 35 36 37 manufacturing ..... 104,545 38 For services and expenses related to the operation of 39 40 the Rochester center of 41 excellence in data science ..... 104,545 42 For services and expenses 43 related to the operation of 44 the Rensselaer Polytechnic 45 Institute, Rochester Institute of Technology, and New 46 York University centers of 47 excellence in Digital Game 48 49 Development ..... 104,545 50 For services and expenses 51 related to the operation of 52 the Cornell University's

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	center of excellence in Food
2	and Agriculture Innovation
3	in Geneva, New York 104,545
4	For services and expenses
5	related to the operation of
б	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 200,000
10	For services and expenses
11	related to the operation of
12	the Clarkson - SUNY ESF
13	center of excellence in
14	Healthy Water Solutions 625,000
15	
16	Total 1,974,995
17	=======================================

18 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 19 20 advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to 21 22 the contrary, funds may also be used for initiatives related to the 23 operation and development of the centers of excellence or other high 24 technology centers. No funds shall be expended from this appropri-25 ation until the director of the budget has approved a spending plan 26 (21426) ... 13,559,320 ..... (re. \$13,559,320) 27 For additional services and expenses related to the following: centers 28 for advanced technology, for matching grants to designated centers 29 for advanced technology, pursuant to subdivision 3 of section 3102-b 30 of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to 31 32 the operation and development of the centers of excellence or other 33 high technology centers. No funds shall be expended from this appro-34 priation until the director of the budget has approved a spending 35 plan [<del>(21426)</del>] <u>(21678)</u> ... 1,440,680 ..... (re. \$1,440,680) 36 Technology development organization matching grants, to be awarded on 37 a competitive basis in accordance with the provisions of section 38 3102-d of the public authorities law. Notwithstanding any inconsist-39 ent provision of law, the director of the budget may suballocate up 40 to the full amount of this appropriation to any department, agency 41 or authority. No funds shall be expended from this appropriation 42 until the director of the budget has approved a spending plan 43 (21441) ... 1,382,000 ..... (re. \$1,382,000) 44 Industrial technology extension service. Notwithstanding any incon-45 sistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agen-46 47 cy or authority. No funds shall be expended from this appropriation 48 until the director of the budget has approved a spending plan 49 (21435) ... 921,000 ..... (re. \$921,000) 50 For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering 51

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

focus center and Rensselaer Polytechnic Institute focus center. No 1 2 funds shall be expended from this appropriation until the director 3 of the budget has approved a spending plan (21434) ..... 4 5 High technology matching grants program, including the security б through advanced research and technology (START) initiative to 7 leverage resources from federal or private sources including but not 8 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-9 ciated with high technology economic development, including the 10 11 payment of liabilities incurred prior to April 1, 2022. All or 12 portions of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency, or public authority. No funds 14 shall be expended from this appropriation until the director of the 15 budget has approved a spending plan (21438) ..... 16 17 For services and expenses, loans, and grants, related to the operation 18 of New York state innovation hot spots and New York state incuba-19 tors. All or portions of the funds appropriated hereby may be subal-20 located or transferred to any department, agency, or public authori-21 ty (21685) ... 5,000,000 ..... (re. \$5,000,000) 22 By chapter 53, section 1, of the laws of 2021: 23 For services and expenses related to the operation of the centers of 24 excellence pursuant to a plan approved by the director of the budg-25 et. All or portions of the funds appropriated hereby may be suballo-26 cated or transferred to any department, agency, or public authority 27 (21427) ... 8,629,621 ..... (re. \$8,100,000) 28 Project Schedule 29 PROJECT AMOUNT \_\_\_\_\_ 30 31 For services and expenses 32 related to the operation of 33 the Buffalo center of excel-34 lence in bioinformatics and 35 life sciences ..... 784,511 36 For services and expenses 37 related to the operation of 38 the Syracuse center of excellence in environmental 39 40 and energy systems ..... 784,511 41 For services and expenses 42 related to the operation of 43 the Albany center of excel-44 lence in nanoelectronics ..... 784,511 services and expenses 45 For 46 related to the operation of 47 the Stony Brook center of 48 excellence in wireless and 49 information technology ..... 784,511 50 For services and expenses

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 related to the operation of 2 the Binghamton center of 3 excellence in small scale 4 systems integration and 5 packaging ..... 784,511 б For services and expenses 7 related to the operation of 8 the Stony Brook center of 9 excellence in advanced energy research ..... 784,511 10 11 For services and expenses 12 related to the operation of 13 the Buffalo center of excel-14 lence in materials informat-15 ics ..... 784,511 16 For services and expenses 17 related to the operation of 18 Rochester center of the 19 excellence in sustainable 20 manufacturing ..... 784,511 21 For services and expenses 22 related to the operation of 23 the Rochester center of excellence in data science ..... 784,511 24 25 For services and expenses 26 related to the operation of 27 the Rensselaer Polytechnic 28 Institute, Rochester Institute of Technology, and New 29 30 York University centers of excellence in Digital Game 31 32 Development ..... 784,511 33 For services and expenses 34 related to the operation of 35 the Cornell University's 36 center of excellence in Food 37 and Agriculture Innovation 38 in Geneva, New York ..... 784,511 \_\_\_\_\_ 39 40 Total ..... 8,629,621 41 \_\_\_\_\_ 42 For additional services and expenses related to the operation of the 43 centers of excellence pursuant to a plan approved by the director of 44 the budget (21677) ... 3,395,384 ..... (re. \$2,400,000) 45 Project Schedule 46 PROJECT AMOUNT -----47 48 For services and expenses related to the operation of 49 50 the Buffalo center of excel-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lence in bioinformatics and 1 life sciences ..... 110,944 2 3 For services and expenses 4 related to the operation of 5 the Syracuse center of б excellence in environmental 7 and energy systems ..... 110,944 For services and expenses 8 related to the operation of 9 10 the Albany center of excel-11 lence in nanoelectronics ..... 110,944 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of excellence in wireless and 15 16 information technology ..... 110,944 17 For services and expenses 18 related to the operation of 19 the Binghamton center of excellence in small scale 20 21 systems integration and 22 packaging ..... 110,944 23 For services and expenses 24 related to the operation of 25 the Stony Brook center of excellence in advanced ener-26 27 gy research ..... 110,944 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excellence in materials informat-31 32 ics ..... 110,944 33 For services and expenses 34 related to the operation of 35 the Rochester center of excellence in sustainable 36 manufacturing ..... 110,944 37 38 For services and expenses related to the operation of 39 the Rochester center of 40 41 excellence in data science ..... 110,944 42 For services and expenses 43 related to the operation of 44 the Rensselaer Polytechnic 45 Institute, Rochester Institute of Technology, and New 46 York University centers of 47 excellence in Digital Game 48 49 Development ..... 110,944 50 For services and expenses 51 related to the operation of 52 the Cornell University's

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	center of excellence in Food and Agriculture Innovation in Geneva, New York 110,944 For services and expenses related to the operation of
6	Albany center of excellence
7 8	in data science in atmo-
8 9	spheric and environmental prediction and innovation 800,000
10	For services and expenses
11	related to New York Medical
12	College to create and oper-
13	ate a Center of Excellence
14	in precision Responses to
15	Bioterrorism and Disaster 1,000,000
16	For services and expenses
17	related to the operation of
18	the Clarkson - SUNY ESF
19	center of excellence in
20	Healthy Water Solutions 375,000
21	
22	Total 3,395,384
23	============

24 For services and expenses related to the following: centers for 25 advanced technology, for matching grants to designated centers for 26 advanced technology, pursuant to subdivision 3 of section 3102-b of 27 the public authorities law. Notwithstanding any provision of law to 28 the contrary, funds may also be used for initiatives related to the 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 31 32 (21426) ... 12,370,380 ..... (re. \$12,000,000) 33 For additional services and expenses related to the following: centers 34 for advanced technology, for matching grants to designated centers 35 for advanced technology, pursuant to subdivision 3 of section 3102-b 36 of the public authorities law. Notwithstanding any provision of law 37 to the contrary, funds may also be used for initiatives related to 38 the operation and development of the centers of excellence or other 39 high technology centers (21678) ... 1,188,940 ..... (re. \$1,110,000) 40 Technology development organization matching grants, to be awarded on 41 a competitive basis in accordance with the provisions of section 42 3102-d of the public authorities law. Notwithstanding any inconsist-43 ent provision of law, the director of the budget may suballocate up 44 to the full amount of this appropriation to any department, agency 45 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 46 47 (21441) ... 1,382,000 ..... (re. \$582,000) 48 Industrial technology extension service. Notwithstanding any incon-49 sistent provision of law, the director of the budget may suballocate 50 up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 51

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

until the director of the budget has approved a spending plan 1 2 (21435) ... 921,000 ..... (re. \$250,000) For services and expenses related to the operation of the SUNY Poly-3 4 technic Institute Colleges of Nanoscale Science and Engineering 5 focus center and Rensselaer Polytechnic Institute focus center. No б funds shall be expended from this appropriation until the director 7 of the budget has approved a spending plan (21434) ..... 8 High technology matching grants program, including the security through advanced research and technology (START) initiative to 9 10 11 leverage resources from federal or private sources including but not 12 limited to the national science foundation, businesses, industry 13 consortiums, foundations, and other organizations for efforts asso-14 ciated with high technology economic development, including the 15 payment of liabilities incurred prior to April 1, 2021. All or 16 portions of the funds appropriated hereby may be suballocated or 17 transferred to any department, agency, or public authority. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a spending plan (21438) ..... 20 For services and expenses, loans, and grants, related to the operation 21 22 of New York state innovation hot spots and New York state incuba-23 tors. All or portions of the funds appropriated hereby may be subal-24 located or transferred to any department, agency, or public authori-25 ty (21685) ... 5,000,000 ..... (re. \$5,000,000) By chapter 53, section 1, of the laws of 2020: 26 27 For services and expenses related to the operation of the centers of 28 excellence pursuant to a plan approved by the director of the budg-29 et. All or portions of the funds appropriated hereby may be suballo-30 cated or transferred to any department, agency, or public authority (21427) ... 8,629,621 ..... (re. \$3,565,000) 31 32 Project Schedule 33 PROJECT AMOUNT \_\_\_\_\_ 34 For services and expenses 35 related to the operation of 36 37 the Buffalo center of excellence in bioinformatics and 38 39 life sciences ..... 784,511 40 For services and expenses 41 related to the operation of 42 the Syracuse center of 43 excellence in environmental 44 and energy systems ..... 784,511 services and expenses 45 For 46 related to the operation of 47 the Albany center of excel-48 lence in nanoelectronics ..... 784,511 49 For services and expenses 50 related to the operation of

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the Stony Brook center of 1 2 excellence in wireless and 3 information technology ..... 784,511 4 For services and expenses 5 related to the operation of б the Binghamton center of 7 excellence in small scale 8 systems integration and packaging ..... 784,511 9 10 For services and expenses 11 related to the operation of 12 the Stony Brook center of 13 excellence in advanced ener-14 gy research ..... 784,511 For services and expenses 15 16 related to the operation of 17 the Buffalo center of excel-18 lence in materials informat-19 20 For services and expenses 21 related to the operation of 22 the Rochester center of 23 excellence in sustainable 24 manufacturing ..... 784,511 25 For services and expenses 26 related to the operation of 27 the Rochester center of excellence in data science ..... 784,511 28 29 For services and expenses 30 related to the operation of the Rensselaer Polytechnic 31 32 Institute, Rochester Insti-33 tute of Technology, and New 34 York University centers of 35 excellence in Digital Game 36 Development ..... 784,511 37 For services and expenses 38 related to the operation of 39 the Cornell University's center of excellence in Food 40 41 and Agriculture Innovation 42 in Geneva, New York ..... 784,511 43 \_\_\_\_\_ 44 Total ..... 8,629,621 45 ================= 46 For additional services and expenses related to the operation of the 47 centers of excellence pursuant to a plan approved by the director of 48 the budget (21677) ... 2,002,164 ..... (re. \$1,240,000) 49 Project Schedule 50 PROJECT AMOUNT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

-----1 2 For services and expenses 3 related to the operation of 4 the Buffalo center of excel-5 lence in bioinformatics and б life sciences ..... 82,101 7 For services and expenses 8 related to the operation of 9 the Syracuse center of excellence in environmental 10 11 and energy systems ..... 82,101 12 For services and expenses 13 related to the operation of 14 the Albany center of excellence in nanoelectronics ..... 82,101 15 16 For services and expenses 17 related to the operation of 18 the Stony Brook center of 19 excellence in wireless and 20 information technology ..... 82,101 21 For services and expenses 22 related to the operation of 23 the Binghamton center of 24 excellence in small scale 25 systems integration and 26 packaging ..... 82,101 27 For services and expenses 28 related to the operation of the Stony Brook center of 29 30 excellence in advanced energy research ..... 82,101 31 32 For services and expenses 33 related to the operation of 34 the Buffalo center of excel-35 lence in materials informat-36 ics ..... 82,101 37 For services and expenses 38 related to the operation of 39 the Rochester center of excellence in sustainable 40 41 manufacturing ..... 82,101 42 For services and expenses 43 related to the operation of 44 the Rochester center of 45 excellence in data science ...... 82,101 46 For services and expenses related to the operation of 47 48 the Rensselaer Polytechnic 49 Institute, Rochester Insti-50 tute of Technology, and New 51 York University centers of 52 excellence in Digital Game

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## DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	Development
6	and Agriculture Innovation
7	in Geneva, New York 82,101
8	For services and expenses
9	related to the operation of
10	Albany center of excellence
11	in data science in atmo-
12	spheric and environmental
13	prediction and innovation 250,000
14	For services and expenses
15	related to New York Medical
16	College to create and oper-
17	ate a Center of Excellence
18	in precision Responses to
19	Bioterrorism and Disaster 747,975
20	For services and expenses
21	related to the operation of
22	the Clarkson - SUNY ESF
23	center of excellence in
24	Healthy Water Solutions 101,078
25	
26	Total 2,002,164
27	=======================================

28 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 29 30 advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to 31 the contrary, funds may also be used for initiatives related to the 32 33 operation and development of the centers of excellence or other high 34 technology centers. No funds shall be expended from this appropri-35 ation until the director of the budget has approved a spending plan 36 (21426) ... 12,370,380 ..... (re. \$7,246,000) 37 For additional services and expenses related to the following: centers 38 for advanced technology, for matching grants to designated centers 39 for advanced technology, pursuant to subdivision 3 of section 3102-b 40 of the public authorities law. Notwithstanding any provision of law 41 to the contrary, funds may also be used for initiatives related to 42 the operation and development of the centers of excellence or other 43 high technology centers (21678) ... 591,000 ..... (re. \$360,000) 44 Industrial technology extension service. Notwithstanding any incon-45 sistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agen-46 47 cy or authority. No funds shall be expended from this appropriation 48 until the director of the budget has approved a spending plan 49 (21435) ... 921,000 ..... (re. \$147,000) For services and expenses related to the operation of the SUNY Poly-50 technic Institute Colleges of Nanoscale Science and Engineering 51

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

focus center and Rensselaer Polytechnic Institute focus center. No 1 2 funds shall be expended from this appropriation until the director 3 of the budget has approved a spending plan (21434) ..... 4 5 High technology matching grants program, including the security б through advanced research and technology (START) initiative to 7 leverage resources from federal or private sources including but not 8 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-9 ciated with high technology economic development, including the 10 11 payment of liabilities incurred prior to April 1, 2020. All or 12 portions of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency, or public authority. No funds 14 shall be expended from this appropriation until the director of the 15 budget has approved a spending plan (21438) ..... 16 17 For services and expenses, loans, and grants, related to the operation 18 of New York state innovation hot spots and New York state incuba-19 tors. All or portions of the funds appropriated hereby may be subal-20 located or transferred to any department, agency, or public authori-21 ty (21685) ... 5,000,000 ..... (re. \$3,050,000) 22 By chapter 53, section 1, of the laws of 2019: 23 For services and expenses related to the operation of the centers of 24 excellence pursuant to a plan approved by the director of the budg-25 et. All or portions of the funds appropriated hereby may be suballo-26 cated or transferred to any department, agency, or public authority 27 (21427) ... 9,595,663 ..... (re. \$2,270,000) 28 Project Schedule 29 PROJECT AMOUNT \_\_\_\_\_ 30 31 For services and expenses 32 related to the operation of 33 the Buffalo center of excel-34 lence in bioinformatics and 35 life sciences ..... 872,333 36 For services and expenses 37 related to the operation of 38 the Syracuse center of excellence in environmental 39 40 and energy systems ..... 872,333 41 For services and expenses 42 related to the operation of 43 the Albany center of excel-44 lence in nanoelectronics ..... 872,333 45 For services and expenses related to the operation of 46 47 the Stony Brook center of 48 excellence in wireless and 49 information technology ..... 872,333 50 For services and expenses

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 related to the operation of 2 the Binghamton center of 3 excellence in small scale 4 systems integration and 5 packaging ..... 872,333 б services and expenses For 7 related to the operation of 8 the Stony Brook center of excellence in advanced ener-9 10 gy research ..... 872,333 11 For services and expenses related to the operation of 12 13 the Buffalo center of excel-14 lence in materials informat-15 ics ..... 872,333 services and expenses 16 For 17 related to the operation of 18 the Rochester center of 19 excellence in sustainable 20 manufacturing ..... 872,333 21 For services and expenses related to the operation of 22 23 the Rochester center of excellence in data science ..... 872,333 24 25 For services and expenses 26 related to the operation of 27 the Rensselaer Polytechnic 28 Institute, Rochester Institute of Technology, and New 29 30 York University centers of excellence in Digital Game 31 32 Development ..... 872,333 33 For services and expenses 34 related to the operation 35 of the Cornell University's 36 center of excellence in Food 37 and Agriculture Innovation 38 in Geneva, New York ..... 872,333 39 \_\_\_\_\_ 40 Total ..... 9,595,663 41 \_\_\_\_\_ 42 For additional services and expenses related to the operation of the 43 centers of excellence pursuant to a plan approved by the director of 44 the budget (21677) ... 2,704,337 ..... (re. \$740,000) 45 Project Schedule 46 PROJECT AMOUNT -----47 48 For services and expenses 49 related to the operation of 50 the Buffalo center of excel-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lence in bioinformatics and 1 2 life sciences ..... 127,667 3 For services and expenses 4 related to the operation of 5 the Syracuse center of б excellence in environmental 7 and energy systems ..... 127,667 8 For services and expenses related to the operation of 9 10 the Albany center of excel-11 lence in nanoelectronics ..... 127,667 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and information technology ..... 127,667 16 17 For services and expenses 18 related to the operation of 19 the Binghamton center of excellence in small scale 20 21 systems integration and packaging ..... 127,667 22 23 For services and expenses 24 related to the operation of 25 the Stony Brook center of excellence in advanced ener-26 27 gy research ..... 127,667 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excellence in materials informat-31 32 ics ..... 127,667 33 For services and expenses 34 related to the operation of the Rochester center of excellence in sustainable 35 36 37 manufacturing ..... 127,667 38 For services and expenses 39 related to the operation of the Rochester center of 40 41 excellence in data science ..... 127,667 42 For services and expenses 43 related to the operation of 44 the Rensselaer Polytechnic 45 Institute, Rochester Institute of Technology, and New 46 47 York University centers of excellence in Digital Game 48 49 Development ..... 127,667 50 For services and expenses 51 related to the operation of 52 the Cornell University's

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	center of excellence in Food and Agriculture Innovation in Geneva, New York 127,667 For services and expenses related to the operation of
6 7	Albany center of excellence in data science in atmo-
8	spheric and environmental
9	prediction and innovation 250,000
10	For services and expenses
11	related to New York Medical
12	College to create and oper-
13	ate a Center of Excellence
14	in precision Responses to
15	Bioterrorism and Disaster 925,000
16	For services and expenses
17	related to the operation of
18	the Clarkson - SUNY ESF
19	center of excellence in
20	Healthy Water Solutions 125,000
21	
22	Total 2,704,337
23	============

24 For services and expenses related to the following: centers for 25 advanced technology, for matching grants to designated centers for 26 advanced technology, pursuant to subdivision 3 of section 3102-b of 27 the public authorities law. Notwithstanding any provision of law to 28 the contrary, funds may also be used for initiatives related to the 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 31 32 (21426) ... 13,818,000 ..... (re. \$4,280,000) 33 For additional services and expenses related to the following: centers 34 for advanced technology, for matching grants to designated centers 35 for advanced technology, pursuant to subdivision 3 of section 3102-b 36 of the public authorities law. Notwithstanding any provision of law 37 to the contrary, funds may also be used for initiatives related to 38 the operation and development of the centers of excellence or other 39 high technology centers (21678) ... 591,000 ..... (re. \$355,000) 40 For services and expenses related to the operation of the SUNY Poly-41 technic Institute Colleges of Nanoscale Science and Engineering 42 focus center and Rensselaer Polytechnic Institute focus center. No 43 funds shall be expended from this appropriation until the director 44 of the budget has approved a spending plan (21434) ..... 45 High technology matching grants program, including the security through advanced research and technology (START) initiative to 46 47 48 leverage resources from federal or private sources including but not 49 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-50 ciated with high technology economic development, including the 51

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

payment of liabilities incurred prior to April 1, 2018. All or 1 2 portions of the funds appropriated hereby may be suballocated or 3 transferred to any department, agency, or public authority. No funds 4 shall be expended from this appropriation until the director of the 5 budget has approved a spending plan (21438) ..... б 6,000,000 ..... (re. \$5,985,000) 7 For services and expenses, loans, and grants, related to the operation 8 of New York state innovation hot spots and New York state incuba-9 tors. All or portions of the funds appropriated hereby may be subal-10 located or transferred to any department, agency, or public authority (21685) ... 5,000,000 ..... (re. \$1,690,000) 11 12 By chapter 53, section 1, of the laws of 2018: 13 For additional services and expenses related to the operation of the 14 centers of excellence pursuant to a plan approved by the director of 15 the budget (21677) ... 2,276,670 ..... (re. \$590,000) 16 Project Schedule 17 PROJECT AMOUNT -----18 19 For services and expenses 20 related to the operation of 21 the Buffalo center of excel-22 lence in bioinformatics and 23 life sciences ..... 127,667 24 For services and expenses 25 related to the operation of 26 Cornell University's center 27 of excellence in Food and 28 Agriculture Innovation in Geneva, New York ..... 127,667 29 30 For services and expenses 31 related to the operation of 32 Syracuse center of the 33 excellence in environmental 34 and energy systems ..... 127,667 35 services and expenses For 36 related to the operation of 37 the Albany center of excel-38 lence in nanoelectronics ..... 127,667 39 For services and expenses 40 related to the operation of 41 the Stony Brook center of 42 excellence in wireless and 43 information technology ..... 127,667 and expenses 44 For services related to the operation of 45 of 46 the Binghamton center 47 excellence in small scale systems integration and packaging ..... 127,667 48 49 50 For services and expenses

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

related to the operation of 1 2 the Stony Brook center of excellence in advanced ener-3 4 gy research ..... 127,667 5 For services and expenses б related to the operation of 7 the Buffalo center of excel-8 lence in materials informat-9 ics ..... 127,667 services and expenses 10 For 11 related to the operation of 12 the Rochester center of in sustainable 13 excellence 14 manufacturing ..... 127,667 For services and expenses 15 related to the operation of 16 17 the Rochester center of 18 excellence in data science ..... 127,667 19 For services and expenses related to the operation of 20 21 the Albany center of excellence in data science in 22 23 atmospheric and environ-24 mental prediction and inno-25 vation ..... 250,000 services and expenses 26 For 27 related to New York Medical 28 College to operate a Center 29 of Excellence in Precision 30 Responses to Bioterrorism and Disaster ..... 750,000 31 \_\_\_\_\_ 32 33 Total ..... 2,276,670 34 =============== 35 Technology development organization matching grants, to be awarded on 36 a competitive basis in accordance with the provisions of section 37 3102-d of the public authorities law. Notwithstanding any inconsist-38 ent provision of law, the director of the budget may suballocate up 39 to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 40 41 until the director of the budget has approved a spending plan 42 (21441) ... 1,382,000 ..... (re. \$1,382,000) 43 For services and expenses related to the operation of the SUNY Poly-44 technic Institute Colleges of Nanoscale Science and Engineering 45 focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director 46 47 of the budget has approved a spending plan (21434) ..... 48 49 High technology matching grants program, including the security through advanced research and technology (START) initiative to 50 51 leverage resources from federal or private sources including but not

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limited to the national science foundation, businesses, industry 1 consortiums, foundations, and other organizations for efforts asso-2 3 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2018. All or 4 5 portions of the funds appropriated hereby may be suballocated or б transferred to any department, agency, or public authority. No funds 7 shall be expended from this appropriation until the director of the 8 budget has approved a spending plan (21438) ..... 9 6,000,000 ..... (re. \$4,530,000) For services and expenses of the Small Business Innovation Research 10 11 (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-12 ance Program (21651) ... 500,000 ..... (re. \$500,000) 13 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 15 16 advanced technology, pursuant to subdivision 3 of section 3102-b of 17 the public authorities law. Notwithstanding any provision of law to 18 the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high 19 20 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 21 22 (21426) ... 13,818,000 ..... (re. \$7,000) 23 For services and expenses related to the operation of the SUNY Poly-24 technic Institute Colleges of Nanoscale Science and Engineering 25 focus center and Rensselaer Polytechnic Institute focus center. No 26 funds shall be expended from this appropriation until the director 27 of the budget has approved a spending plan (21434) ..... 28 29 High technology matching grants program, including the security through advanced research and technology (START) initiative to 30 leverage resources from federal or private sources including but not 31 32 limited to the national science foundation, businesses, industry 33 consortiums, foundations, and other organizations for efforts asso-34 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2017. All or 35 36 portions of the funds appropriated hereby may be suballocated or 37 transferred to any department, agency, or public authority. No funds 38 shall be expended from this appropriation until the director of the 39 budget has approved a spending plan (21438) ..... 40 6,000,000 ..... (re. \$60,000) 41 By chapter 53, section 1, of the laws of 2016: 42 For services and expenses of the Merrick Chamber of Commerce (21662) 43 44 For services and expenses of the NCAA Division I Men's Basketball Tournament at Buffalo (21665) ... 75,000 ..... (re. \$11,000) 45 46 For three digital gaming hubs to be designated pursuant to proposals 47 submitted to the department from higher education institutions 48 offering degree programs in game design or game programming (21400) 49 ... 1,000,000 ..... (re. \$232,000)

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By chapter 53, section 1, of the laws of 2015: 1 2 For additional services and expenses of the centers for advanced tech-3 nology (21678) ... 500,000 ..... (re. \$72,000) For additional services and expenses, loans and grants for New York 4 5 state incubators (21679) ... 1,000,000 ..... (re. \$400,000) By chapter 53, section 1, of the laws of 2014: б 7 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-8 9 et. All or portions of the funds appropriated hereby may be suballo-10 cated or transferred to any department, agency, or public authority 11 (21427) ... 8,723,330 ..... (re. \$17,000) 12 Project Schedule 13 PROJECT AMOUNT 14 \_\_\_\_\_ 15 For services and expenses 16 related to the operation of 17 the Buffalo center of excel-18 lence in bioinformatics and 19 life sciences ..... 872,333 20 For services and expenses 21 related to the operation of 22 the Greater Rochester center of excellence in photonics 23 24 and microsystems ..... 872,333 25 For services and expenses 26 related to the operation of 27 the Syracuse center of 28 excellence in environmental and energy systems ..... 872,333 29 30 For services and expenses 31 related to the operation of 32 the Albany center of excellence in nanoelectronics ..... 872,333 33 34 For services and expenses 35 related to the operation of the Stony Brook center of 36 37 excellence in wireless and 38 information technology ..... 872,333 39 For services and expenses 40 related to the operation of 41 the Binghamton center of 42 excellence in small scale 43 integration and systems 44 packaging ..... 872,333 45 For services and expenses 46 related to the operation of 47 the Stony Brook center of 48 excellence in advanced ener-49 gy research ..... 872,333 50 For services and expenses

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1	related to the operation of
2	the Buffalo center of excel-
3	lence in materials informat-
4	ics 872,333
5	For services and expenses
б	related to the operation of
7	the Rochester center of
8	excellence in sustainable
9	manufacturing 872,333
10	For services and expenses
11	related to the operation of
12	the Rochester center of
13	excellence in data science 872,333
14	
15	Total
16	=======================================

17 High technology matching grants program, including the security 18 through advanced research and technology (START) initiative to 19 leverage resources from federal or private sources including but not 20 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-21 22 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2014. No funds 23 shall be expended from this appropriation until the director of the 24 25 budget has approved a spending plan (21438) ..... 26 4,606,000 ..... (re. \$4,606,000)

27 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 28 section 1, of the laws of 2015:

29 For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems 30 31 technologies (CAIST), including the payment of liabilities incurred 32 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges 33 of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of 34 35 Trustees in resolution number 2008-165 (21688) ..... 36 713,000 ..... (re. \$7,000) 37 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 38 Colleges of Nanoscale Science and Engineering (CNSE), with its 39 40 autonomous operating status as recognized and approved by the SUNY 41 Board of Trustees in resolution number 2008-165 (21690) ..... 42 775,000 ..... (re. \$2,000)

43 By chapter 53, section 1, of the laws of 2013:

44	For services and expenses related to the operation of the Stony Brook
45	center of excellence in advanced energy research (21687)
46	500,000(re. \$500,000)
47	For services and expenses related to the operation of the Buffalo
48	center of excellence in materials informatics (21691)
49	500,000 (re. \$500,000)

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1 2 3 4 5 6 7 8 9 10	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso- ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) (re. \$4,606,000)
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2012: High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso- ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) (re. \$4,606,000) Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21428)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>245,000</pre>
45 46 47 48 49	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: Innovation economy matching grants program to be awarded on a compet- itive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, busi-

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industry consortiums, foundations, and other organizations 1 nesses, 2 for efforts associated with high technology research and economic 3 development, including the payment of liabilities incurred prior to 4 April 1, 2010. Notwithstanding any inconsistent provision of law, 5 the director of the budget may suballocate up to the full amount of б this appropriation to any department, agency or authority. No funds 7 shall be expended from this appropriation until the director of the 8 budget has approved a spending plan submitted by the foundation for 9 science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the 10 11 Senate Finance and Assembly Ways and Means (42034) ..... 12 29,500,000 ..... (re. \$9,212,000) 13 SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds 14 15 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the foundation for 18 science, technology and innovation in such detail as the director of 19 the budget may require (21440) ... 690,000 ..... (re. \$282,000) University at Albany Institute for Nanoelectronics Discovery and 20 Exploration (INDEX). No funds shall be expended from this appropri-21 22 ation until the director of the budget has approved a spending plan 23 submitted by the foundation for science, technology and innovation 24 in such detail as the director of the budget may require (21425) ... 25 750,000 ..... (re. \$520,000) Stony Brook University Semiconductor High-Energy Radiation project. No 26 27 funds shall be expended from this appropriation until the director 28 of the budget has approved a spending plan submitted by the founda-29 tion for science, technology and innovation in such detail as the 30 director of the budget may require (21439) ..... 31 250,000 ..... (re. \$250,000) 32 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 33 53, section 1, of the laws of 2011: 34 Stony Brook University Semiconductor High-Energy Radiation project. 35 No funds shall be expended from this appropriation until the direc-36 tor of the budget has approved a spending plan submitted by the 37 foundation for science, technology and innovation in such detail as 38 the director of the budget may require (21439) ..... 39 250,000 ..... (re. \$250,000) 40 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 41 53, section 1, of the laws of 2011: 42 Syracuse university sensing, analyzing, interpreting and deciding 43 center - SAID. No funds shall be expended from this appropriation 44 until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 45 in such detail as the director of the budget may require (42024) ... 46 47 314,000 ..... (re. \$314,000) 48 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied 49 50 research centers, pursuant to section 209-t of article 10-B of the

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executive law. No funds shall be expended from this appropriation 1 until the director of the budget has approved a spending plan 2 submitted by the foundation for science, technology and innovation 3 4 in such detail as the director of the budget may require (42025) ... 5 932,000 ..... (re. \$932,000) б For services and expenses of: Center for Remanufacturing (42028) ..... 7 301,000 ..... (re. \$2,000) By chapter 55, section 1, of the laws of 2007, as transferred by chapter 8 53, section 1, of the laws of 2011: 9 10 For services and expenses of: New York State Center for Engineering, Design and Industrial Innovation (42033) ... 250,000 .. (re. \$2,000) 11 12 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied 13 14 research centers, pursuant to section 209-t of article 10-B of the 15 executive law. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 submitted by the foundation for science, technology and innovation 18 in such detail as the director of the budget may require (42025) ... 19 960,000 ..... (re. \$526,000) MARKETING AND ADVERTISING PROGRAM 20 21 General Fund 22 Local Assistance Account - 10000 23 By chapter 53, section 1, of the laws of 2022: 24 For a local tourism promotion matching grants program pursuant to 25 article 5-A of the economic development law (21417) ..... 26 For additional grants of a local tourism promotion matching grants 27 28 program pursuant to article 5-A of the economic development law (21282) ... 1,000,000 ..... (re. \$1,000,000) 29 By chapter 53, section 1, of the laws of 2021: 30 For a local tourism promotion matching grants program pursuant to 31 32 article 5-A of the economic development law (21417) ..... 33 2,450,000 ..... (re. \$2,450,000) 34 For additional grants of a local tourism promotion matching grants 35 program pursuant to article 5-A of the economic development law (21282) ... 1,000,000 ..... (re. \$500,000) 36 For marketing, advertising, and retail operations to promote local 37 38 agritourism and New York produced food and beverage goods and 39 products, including but not limited to up to \$350,000 for Cornell 40 Cooperative Extension of Broome County, up to \$350,000 for the Mont-41 gomery County Chapter of NYARC, Inc., up to \$475,000 for Cornell Cooperative Extension of Erie County, up to \$350,000 for the Lake 42 43 George Regional Chamber of Commerce, up to \$450,000 for the Cornell 44 Cooperative Extension of Columbia and Greene Counties, up to \$850,000 for the Thousand Islands Bridge Authority, up to \$450,000 45 46 for the Cornell Cooperative Extension of Sullivan County, up to \$485,000 for Cornell Cooperative Extension of Nassau County, and up 47

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6 By chapter 53, section 1, of the laws of 2020:

7 For a local tourism promotion matching grants program pursuant to 8 article 5-A of the economic development law (21417) ..... 9 3,815,000 ..... (re. \$3,810,000) For marketing, advertising, and retail operations to promote local 10 agritourism and New York produced food and beverage goods and 11 12 products, including but not limited to up to \$375,000 for Cornell 13 Cooperative Extension of Broome County, up to \$350,000 for the Montgomery County Chapter of NYARC, Inc., up to \$500,000 for Cornell Cooperative Extension of Erie County, up to \$350,000 for the Lake 14 15 16 George Regional Chamber of Commerce, up to \$450,000 for the Cornell 17 Cooperative Extension of Columbia and Greene Counties, up to 18 \$300,000 for the Thousand Islands Bridge Authority, up to \$450,000 for the Cornell Cooperative Extension of Sullivan County, up to 19 20 \$485,000 for Cornell Cooperative Extension of Nassau County, up to \$400,000 for the Thousand Islands Bridge Authority, and up to 21 22 \$190,000 for Cornell Cooperative Extension of Tompkins County. At the direction of the director of the budget, all or a portion of 23 24 this appropriation may be suballocated to any department, agency, or 25 public authority or transferred to state operations (21672) ..... 26 3,971,000 ..... (re. \$121,000)

27 By chapter 53, section 1, of the laws of 2019:

28	For a local tourism promotion matching grants program pursuant to
29	article 5-A of the economic development law (21417)
30	3,815,000 (re. \$3,815,000)
31	For additional local tourism promotion matching grants program pursu-
32	ant to article 5-A of the economic development law (21282)
33	593,000 (re. \$593,000)
34	For operation of a gateway information center at Beekmantown, New York
35	(21421) 196,000 (re. \$64,000)
36	For operation of a gateway information center at Binghamton, New York
37	(21422) 196,000

38 By chapter 53, section 1, of the laws of 2018:

39 For a local tourism promotion matching grants program pursuant to 40 article 5-A of the economic development law (21417) ..... 41 3,815,000 ..... (re. \$138,000) 42 For additional local tourism promotion matching grants program pursu-43 ant to article 5-A of the economic development law (21282) ..... 44 593,000 ..... (re. \$103,000) 45 For services and expenses of the Broome County Community Charities 46 related to the 2018 professional golf tournament in Broome County. 47 Funds from this appropriation shall be made available on an annual 48 basis pursuant to a multi-year plan subject to annual approval by

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the director of the division of the budget (21652) ..... 1 2 3,000,000 ..... (re. \$2,000,000) 3 For services and expenses related to Lake Ontario and Thousand Island 4 tourism promotion efforts (21653) ... 100,000 ...... (re. \$70,000) 5 For additional local tourism promotion matching grants program pursuб ant to article 5-A of the economic development law (21654) ..... 7 By chapter 53, section 1, of the laws of 2017: 8 For services and expenses of the Long Island Regional Planning Council 9 10 related to Fiber Optic Robotic Feasibility Study on Long Island (21675) ... 125,000 ..... (re. \$125,000) 11 12 For services and expenses of Brooklyn Chamber of Commerce (21659) .... 13 50,000 ..... (re. \$50,000) By chapter 53, section 1, of the laws of 2016: 14 15 For services and expenses of the Long Island Farm Bureau for tourism 16 promotion (21684) ... 50,000 ..... (re. \$50,000) 17 For services and expenses of the Long Island Wine Council for tourism promotion (21686) ... 50,000 ..... (re. \$2,000) 18 19 By chapter 53, section 1, of the laws of 2015: 20 For services and expenses of the Long Island Farm Bureau for tourism 21 promotion (21684) ... 50,000 ..... (re. \$50,000) 22 RESEARCH DEVELOPMENT PROGRAM 23 General Fund 24 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 25 26 For the science and technology law center program (81027) ..... 27 343,000 ..... (re. \$343,000) 28 By chapter 53, section 1, of the laws of 2021: For the science and technology law center program (81027) ..... 29 30 343,000 ..... (re. \$32,000) By chapter 53, section 1, of the laws of 2020: 31 For the science and technology law center program (81027) ..... 32 33 343,000 ..... (re. \$343,000) 34 By chapter 53, section 1, of the laws of 2019: For the science and technology law center program (81027) ..... 35 36 343,000 ..... (re. \$343,000) 37 By chapter 53, section 1, of the laws of 2018: 38 For the science and technology law center program (81027) ..... 39 343,000 ..... (re. \$343,000) 40 By chapter 53, section 1, of the laws of 2017:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 For the science and technology law center program (81027) ..... 1 343,000 ..... (re. \$78,000) 2 3 By chapter 53, section 1, of the laws of 2016: 4 For the science and technology law center program (81027) ..... 5 343,000 ..... (re. \$38,000) By chapter 53, section 1, of the laws of 2014: б 7 For services and expenses of the faculty development program and the incentive program (21407) ... 650,000 ..... (re. \$545,000) 8 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 9 10 53, section 1, of the laws of 2011: 11 Faculty development program (81046) ... 2,685,000 ... (re. \$2,685,000) 12 For expenses related to the incentive program (81047) ..... 13 14 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 15 53, section 1, of the laws of 2011: 16 Incentive program in accordance with the following: 17 For expenses related to the incentive program (81047) ..... 18 19 Faculty development program (81046) ... 2,685,000 ... (re. \$2,450,000) 20 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: 21 22 Incentive program in accordance with the following: 23 Faculty development program, provided, however, that the amount of 24 this appropriation available for expenditure and disbursement on and 25 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (81046) ... 26 4,000,000 ..... (re. \$3,760,000) 27 28 For services and expenses of the James D. Watson investigator program, 29 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 30 2008 shall be reduced by six percent of the amount that was undisbursed 31 32 as of August 15, 2008 (81048) ... 1,000,000 ..... (re. \$429,000) By chapter 55, section 1, of the laws of 2006, as transferred by chapter 33 53, section 1, of the laws of 2011: 34 35 Incentive program in accordance with the following: 36 For additional expenses related to the incentive program (81047) ..... 37 38 Faculty development program, provided, however, that the amount of 39 this appropriation available for expenditure and disbursement on and 40 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (81046) ..... 41 42 By chapter 53, section 1, of the laws of 2005, as transferred by chapter 43 53, section 1, of the laws of 2011: 44 45 Incentive program in accordance with the following:

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For additional expenses related to the incentive program (81047) ..... 1 4,000,000 ..... (re. \$629,000) 2 3 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 4 53, section 1, of the laws of 2011: 5 Incentive program in accordance with the following: б For additional expenses related to the incentive program (81047) ..... 7 4,650,000 ..... (re. \$741,000) Centers for advanced technology development fund (81049) ..... 8 9 10,000,000 ..... (re. \$7,433,000) By chapter 55, section 1, of the laws of 2003, as transferred by chapter 10 11 53, section 1, of the laws of 2011: 12 Incentive program in accordance with the following: Centers for 13 advanced technology development fund (81049) ..... 14 10,000,000 ..... (re. \$658,000) 15 SMALL BUSINESS CREDIT INITIATIVE PROGRAM 16 Special Revenue Funds - Other 17 Miscellaneous Special Revenue Fund 18 Small Business Credit Initiative Account - 22202 19 By chapter 103, section 3, of the laws of 2011: 20 For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including 21 any services and costs associated with administration of such 22 23 programs and activities, subject to the limitations imposed by 24 federal funding requirements. Notwithstanding any provision of law 25 to the contrary, such moneys shall be paid by the department of 26 economic development to the new york state urban development corpo-27 ration from federal operating grant moneys deposited in the state 28 treasury for the federal state small business credit initiative. 29 Provided further that, notwithstanding any inconsistent provision of 30 law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of 31 appropriation to be funded from the small business credit initiative 32 33 account (21694) ... 10,405,173 ..... (re. \$214,000) 34 For programs and activities authorized pursuant to section sixteen-u 35 of the new york state urban development corporation act, including any services and costs associated with administration of such 36 37 programs and activities, subject to the limitations imposed by 38 federal funding requirements. Notwithstanding any provision of law 39 to the contrary, such moneys shall be paid by the department of 40 economic development to the new york state urban development corpo-41 ration from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. 42 43 Provided further that, notwithstanding any inconsistent provision of 44 law, subject to the approval of the director of the budget, funds 45 appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative 46 account (21692) ... 25,952,157 ..... (re. \$432,000) 47

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1 By chapter 103, section 3, of the laws of 2011, as amended by chapter 2 53, section 1, of the laws of 2013:

3 For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, 4 including any services and costs associated with administration of 5 б such programs and activities, subject to the limitations imposed by 7 federal funding requirements, or (ii) that provide small businesses 8 loans, loan guarantees, grants, including interest subsidy grants, 9 and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 10 11 department of economic development to the new york state urban 12 development corporation from federal operating grant moneys deposit-13 ed in the state treasury for the federal state small business credit 14 initiative. Provided further that, notwithstanding any inconsistent 15 provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other 16 17 item of appropriation to be funded from the small business credit 18 initiative account (21693) ... 18,994,204 ...... (re. \$735,000)

19 STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grant Fund

22 State Small Business Credit Initiative Account

23 The appropriation made by chapter 53, section 1, of the laws of 2021, is 24 hereby amended and reappropriated to read:

25 For programs and activities authorized pursuant to the New York state 26 urban development corporation act, economic development law, or 27 public authorities law including any services and costs associated 28 with administration of such programs and activities, subject to the 29 limitations imposed by federal funding requirements for program 30 funding, contract expenditures, services, expenses, grants, sponsor-31 ships, administrative costs, and investments to support the U.S. 32 Department of Treasury State Small Business Credit Initiative (SSBCI). Program funding may include but shall not be limited to 33 34 loan loss reserves, collateral, loan guarantees, insurance, equity 35 investments & debt, and technical assistance. Notwithstanding any 36 provision of law to the contrary, such moneys shall be paid by the 37 department of economic development to the New York state urban 38 development corporation from federal operating grant moneys deposit-39 ed in the state treasury for the federal state small business credit 40 initiative. All or a portion of the funds appropriated hereby may be 41 suballocated or transferred to any department, agency, or public 42 authority. Provided further that, notwithstanding any inconsistent 43 provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other 44 45 item of appropriation to be funded from the state small business 46 credit initiative account ... 600,000,000 ..... (re. \$600,000,000)

47 TRAINING AND BUSINESS ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

General Fund 1 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2022: 4 For services and expenses of state matching funds for the federal 5 manufacturing extension partnership program. б Notwithstanding any inconsistent provision of law, the director of the 7 budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended 8 from this appropriation until the director of the budget has 9 10 approved a spending plan (81053) ... 1,470,000 .... (re. \$1,470,000) 11 By chapter 53, section 1, of the laws of 2021: 12 For services and expenses of state matching funds for the federal 13 manufacturing extension partnership program. 14 Notwithstanding any inconsistent provision of law, the director of the 15 budget may suballocate up to the full amount of this appropriation 16 to any department, agency or authority. No funds shall be expended 17 from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 .... (re. \$1,245,000) 18 By chapter 53, section 1, of the laws of 2020: 19 20 For services and expenses of state matching funds for the federal 21 manufacturing extension partnership program. 22 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation 23 to any department, agency or authority. No funds shall be expended 24 25 from this appropriation until the director of the budget has 26 approved a spending plan (81053) ... 1,470,000 ..... (re. \$256,000) By chapter 55, section 1, of the laws of 2007, as transferred by chapter 27 53, section 1, of the laws of 2011: 28 29 For services and expenses related to development of emerging technology workforce training programs at community colleges (81050) ..... 30 31 2,100,000 ..... (re. \$240,000) 32 Project Schedule 33 PROJECT AMOUNT \_\_\_\_\_ 34 35 (thousands) 36 For services and expenses related to emerg-37 ing technology workforce training at Ono-38 ndaga county community college ...... 700,000 39 For services and expenses related to emerg-40 ing technology workforce training at Mon-41 roe county community college ..... 700,000 For services and expenses related to emerg-42 ing technology workforce training at Hud-43 44 son Valley community college ..... 700,000 45 \_\_\_\_\_

46 Special Revenue Funds - Federal

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Federal Miscellaneous Operating Grants Fund 1 2 Manufacturing Extension Partnership Program Account - 25517 3 By chapter 53, section 1, of the laws of 2022: 4 Notwithstanding any inconsistent provision of law, the director of the 5 budget may suballocate up to the full amount of this appropriation б to any department, agency or authority (81052) ..... 7 14,000,000 ..... (re. \$14,000,000) By chapter 53, section 1, of the laws of 2021: 8 9 Notwithstanding any inconsistent provision of law, the director of the 10 budget may suballocate up to the full amount of this appropriation 11 to any department, agency or authority (81052) ..... 12 12,000,000 ..... (re. \$12,000,000) By chapter 53, section 1, of the laws of 2020: 13 14 Notwithstanding any inconsistent provision of law, the director of the 15 budget may suballocate up to the full amount of this appropriation 16 to any department, agency or authority (81052) ..... 17 12,000,000 ..... (re. \$7,695,000) By chapter 53, section 1, of the laws of 2019: 18 Notwithstanding any inconsistent provision of law, the director of the 19 20 budget may suballocate up to the full amount of this appropriation 21 to any department, agency or authority (81052) ..... 22 By chapter 53, section 1, of the laws of 2013: 23 24 Notwithstanding any inconsistent provision of law, the director of the 25 budget may suballocate up to the full amount of this appropriation 26 to any department, agency or authority (81052) ..... 27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 28 29 section 1, of the laws of 2010: 30 Maintenance Undistributed 31 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 32 33 General Fund 34 Community Projects Fund - 007 35 Account EE 36 DUTCHESS COMMUNITY COLLEGE ... 10,000 ..... (re. \$10,000) EAST MEADOW CHAMBER OF COMMERCE ... 3,500 ..... (re. \$3,500) 37 FORT DRUM REGIONAL LIASON ORGANIZATION ... 25,000 ..... (re. \$25,000) 38

 39
 FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY

 40
 20,000

 20,000
 (re. \$20,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 1
 GREATER OSWEGO-FULTON CHAMBER OF COMMERCE ... 15,000 ... (re. \$15,000)

 2
 MASSAPEQUA CHAMBER OF COMMERCE ... 1,500 ..... (re. \$1,500)

 3
 WAYNE COUNTY ECONOMIC DEVELOPMENT CORP ... 25,000 ..... (re. \$25,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 5 section 1, of the laws of 2012:

- 6 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

9 General Fund

10 Community Projects Fund - 007

11 Account AA

12 Adirondack Theatre Festival ... 15,000 ...... (re. \$15,000) 13 14 Bellerose Business District Development Corp. ..... 15 12,000 ..... (re. \$12,000) Cayuga County Chamber of Commerce ... 15,000 ..... (re. \$1,700) 16 17 Cayuga County Development Corporation ... 75,000 ..... (re. \$75,000) 18 Chamber of Commerce of the Massapequas, Inc., The ..... 19 10,000 ..... (re. \$10,000) 20 Chamber of Schenectady County ... 25,000 ..... (re. \$25,000) Cortland County IDA ... 40,000 ..... (re. \$4,950) 21 22 Digital Rochester, Inc. ... 10,000 ...... (re. \$2,150) 23 Downtown Middletown District Management Association, Inc. ..... 10,000 ..... (re. \$10,000) 24 25 Farmingdale Chamber of Commerce ... 2,750 ..... (re. \$2,750) 26 Hoosick Falls, Village of ... 15,000 ..... (re. \$15,000) Job Path ... 5,000 ..... (re. \$5,000) 27 Lancaster Area Chamber (The) ... 2,500 ..... (re. \$2,500) 28 29 Niagara Tourism & Convention Corporation ... 3,000 ..... (re. \$3,000) 30 Niagara USA Chamber ... 12,000 ..... (re. \$3,200) Orange County Chamber of Commerce ... 35,000 ..... (re. \$1,200) 31 32 Orleans County Chamber of Commerce ... 4,000 ..... (re. \$4,000) 33 Red Hook Area Chamber of Commerce ... 4,160 ..... (re. \$4,160) 34 Saratoga County ... 5,000 ..... (re. \$5,000) Sullivan County Visitors Association, Inc. ... 5,000 .... (re. \$5,000) 35 Third Rochester Enterprises Corporation ... 15,000 ..... (re. \$3,300) 36 37 Ticonderoga, Town of ... 50,000 ..... (re. \$3,200) 38 Tupper Lake Arts Council ... 6,000 ...... (re. \$1,700) 39 General Fund 40 Community Projects Fund - 007 41 Account BB 42 Bay Improvement Group ... 5,000 ..... (re. \$5,000) 43 Center for Urban Rehabilitation & Empowerment ..... 44 10,000 ..... (re. \$1,100)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

City of Niagara Falls, Dept. of Economic Development ..... 1 2 25,000 ..... (re. \$25,000) 3 Greenwich Village-Chelsea Chamber of Commerce ... 1,000 . (re. \$1,000) 4 Village Alliance District Management Association Inc. ..... 5 1,000 ..... (re. \$1,000) б General Fund 7 Community Projects Fund - 007 Account EE 8 9 EAST MEADOW CHAMBER OF COMMERCE ... 3,000 ..... (re. \$3,000) 10 EAST MEADOW CHAMBER OF COMMERCE ... 5,000 ..... (re. \$5,000) 11 GREATER SCHOHARIE BUSINESS ALLIANCE ... 1,500 ..... (re. \$1,500) 12 YORKTOWN CHAMBER OF COMMERCE ... 7,000 ..... (re. \$7,000) 13 MASSAPEQUA CHAMBER OF COMMERCE ... 2,000 ..... (re. \$2,000) 14 ORLEANS COUNTY CHAMBER OF COMMERCE ... 3,400 ..... (re. \$3,400) SAG HARBOR CHAMBER OF COMMERCE ... 2,500 ..... (re. \$2,500) 15 16 SARANAC LAKE AREA CHAMBER OF COMMERCE ... 5,000 ..... (re. \$5,000) 17 SCHOHARIE COUNTY CHAMBER OF COMMERCE ... 1,500 ..... (re. \$1,500) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 18 section 1, of the laws of 2012: 19 20 Maintenance Undistributed 21 For services and expenses or for contracts with municipalities and/or 22 private not-for-profit agencies for the amounts herein provided: 23 General Fund 24 Community Projects Fund - 007 25 Account AA Bellerose Business District Development Corp. ..... 26 27 12,000 ..... (re. \$12,000) 28 Brighton Chamber of Commerce ... 30,000 ..... (re. \$22,500) 29 Chamber of Commerce of the Greater Ronkonkoma's Inc., The ..... 30 22,500 ..... (re. \$22,500) Chamber of Southern Saratoga County, The ... 25,000 .... (re. \$25,000) 31 Community Leadership Development Program of Niagara County, Inc. ... 32 33 34 Downtown Middletown District Management Association, Inc. ..... 35 20,000 ..... (re. \$20,000) 36 Executive Service Corps Otsego-Delaware, Inc. ..... 37 1,500 ..... (re. \$1,500) 38 Glen Head Glenwood Business Association ... 15,000 ..... (re. \$15,000) 39 Kings Park Chamber of Commerce ... 10,000 ..... (re. \$10,000) Long Island Greenbelt Trail Conference ... 15,000 ..... (re. \$15,000) 40 Niagara Tourism & Convention Corporation ..... 41 42 135,000 ..... (re. \$135,000) 43 Plainview Chamber of Commerce ... 2,500 ..... (re. \$2,500) Sugar Hill Development Corporation ... 20,000 ..... (re. \$1,500) 44

### DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 Wayne County Industrial Development Agency ..... 1 2 350,000 ..... (re. \$350,000) 3 General Fund 4 Community Projects Fund - 007 5 Account BB City of Niagara Falls, Dept. of Economic Development ..... б 7 25,000 ..... (re. \$4,900) Corona-Elmhurst Center for Economic Development ..... 8 9 10,000 ..... (re. \$10,000) 10 General Fund 11 Community Projects Fund - 007 12 Account EE 13 BAINBRIDGE CHAMBER OF COMMERCE ... 1,600 ..... (re. \$1,600) 14 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION ..... 15 7,500 ..... (re. \$7,500) 16 THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC. ..... 17 10,000 ..... (re. \$10,000) 18 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 19 section 1, of the laws of 2004: Maintenance Undistributed 20 21 General Fund 22 Community Projects Fund - 007 23 Account AA For services and expenses, grants in aid, or for contracts with muni-24 25 cipalities and/or private not-for-profit agencies. The funds appro-26 priated hereby may be suballocated to any department, agency or 27 public authority ... 2,000,000 ..... (re. \$2,000,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 28 section 1, of the laws of 2004: 29 30 Maintenance Undistributed 31 For services and expenses or for contracts with municipalities and/or 32 private not-for-profit agencies for the amounts herein provided: 33 General Fund 34 Community Projects Fund - 007 35 Account EE WSKG Public Broadcasting ... 5,000 ..... (re. \$5,000) 36 The Hicksville Chamber of Commerce ... 10,000 ..... (re. \$10,000) 37 Merrick Chamber of Commerce ... 5,000 ..... (re. \$5,000) 38 Wayne Economic Development Corporation ... 11,000 ..... (re. \$11,000) 39

218 DEPARTMENT OF ECONOMIC DEVELOPMENT AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Columbia Hudson Partnership ... 5,000 ..... (re. \$5,000) Village of Newport ... 4,500 ..... (re. \$4,500) General Fund Community Projects Fund - 007 Account II Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: By chapter 55, section 1, of the laws of 2000: 17 For services and expenses of the: Cultural Tourism Grants ... 250,000 ..... (re. \$10,500) 20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2018: Maintenance Undistributed General Fund Community Projects Fund - 007 Account CC For services and expenses or for contracts with universities, colleges, municipalities, and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated herein may be suballocated to any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, \$4,000,000 appropriation specified herein shall be available the pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be

received by each, submitted by the secretary of the assembly ways

and means committee, and subject to the approval of the director of

the budget .....

4,000,000 ..... (re. \$2,666,000)

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### DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

3 Maintenance Undistributed

- For services and expenses or for contracts with municipalities and/or
   private not-for-profit agencies for the amounts herein provided:
- General FundCommunity Projects Fund 007Account EE

AID TO LOCALITIES 2023-24

For payment according to the following schedule, net of 1 2 disallowances, refunds, reimbursements and credits: 3 APPROPRIATIONS REAPPROPRIATIONS 4 2,296,931,040 Special Revenue Funds - Federal .... 5,340,002,000 21,222,867,000 5 Special Revenue Funds - Other ..... 6,298,491,000 82,999,000 б 7 -----All Funds ..... 43,521,958,850 23,602,797,040 8 9 10 SCHEDULE ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 228,641,000 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For case services provided on or after October 1, 2021 to disabled individuals in 16 17 accordance with economic eligibility 18 criteria developed by the department 19 (21713) ..... 54,000,000 20 For services and expenses of independent 21 living centers (21856) ..... 16,000,000 22 For college readers aid payments (21854) ..... 1,000,000 23 For services and expenses of supported 24 employment and integrated employment 25 opportunities provided on or after October 26 1, 2021: 27 For services and expenses of programs 28 providing or leading to the provision of 29 time-limited services or long-term support 30 services (21741) ..... 15,160,000 31 For grants to schools for programs involving literacy and basic education for public 32 assistance recipients for the 2023-24 33 school year for those programs adminis-34 tered by the state education department 35 36 (23411) ..... 1,843,000 37 For competitive grants for adult 38 literacy/education aid to public and 39 private not-for-profit agencies, including 40 but not limited to, 2 and 4 year colleges, 41 community based organizations, libraries, 42 and volunteer literacy organizations and 43 institutions which meet quality standards 44 promulgated by the commissioner of educa-45 tion to provide programs of basic litera-46 cy, high school equivalency, and English

AID TO LOCALITIES 2023-24

as a second language to persons 16 years 1 2 of age or older for the remaining payments of the 2022-23 school year and for the 3 2023-24 school year, provided further that 4 5 no more than \$300,000 shall be available 6 for remaining payments for the 2022-23 7 school year (23410) ..... 7,793,000 For additional competitive grants for adult 8 9 literacy/education aid (56145) ..... 1,500,000 10 \_\_\_\_\_ Program account subtotal ..... 97,296,000 11 12 \_\_\_\_\_ 13 Special Revenue Funds - Federal 14 Federal Education Fund 15 Federal Department of Education Account - 25210 16 For case services provided to individuals 17 with disabilities (21713) ..... 70,000,000 18 For the independent living program (21856) ..... 2,572,000 For the supported employment program (21741) ... 2,500,000 19 For grants to schools and other eligible 20 21 entities for adult basic education, liter-22 acy, and civics education pursuant to the 23 workforce investment act (21734) ..... 48,704,000 24 -----25 Program account subtotal ..... 123,776,000 26 \_\_\_\_\_ 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund VESID Social Security Account - 22001 29 30 For the rehabilitation of social security 31 disability beneficiaries (21852) ..... 6,871,000 32 \_\_\_\_\_ 33 Program account subtotal ..... 6,871,000 34 Special Revenue Funds - Other 35 Vocational Rehabilitation Fund 36 37 Vocational Rehabilitation Account - 23051 For services and expenses of the special 38 workers' compensation program (21852) ..... 698,000 39 40 \_\_\_\_\_ Program account subtotal ..... 698,000 41 42 43 44 \_\_\_\_\_

#### AID TO LOCALITIES 2023-24

1 General Fund 2 Local Assistance Account - 10000 3 Aid to public libraries including aid to New 4 York public library (NYPL) and NYPL's 5 science industry and business library. б Provided that, notwithstanding anv 7 provision of law, rule or regulation to the contrary, such aid, and the state's 8 9 liability therefor, shall represent 10 fulfillment of the state's obligation for 11 this program (21846) ..... 96,127,000 12 For additional aid to public libraries 13 (21847) ..... 3,500,000 For services and expenses of the Schomburg 14 15 Center for Research in Black Culture 16 17 For services and expenses of the Langston 18 Hughes Community Library and Cultural Center of Queens Library (55942) ..... 112,500 19 20 Aid to educational television and radio. Notwithstanding any provision of law, rule 21 22 or regulation to the contrary, the amount 23 appropriated herein shall represent 24 fulfillment of the state's obligation for 25 this program (21848) ..... 14,027,000 26 \_\_\_\_\_ 27 Program account subtotal ..... 114,141,500 28 \_\_\_\_\_ 29 Special Revenue Funds - Federal 30 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456 31 32 For aid to public libraries pursuant to various federal laws including the library 33 34 services technology act (21851) ..... 5,400,000 35 \_\_\_\_\_ 36 Program account subtotal ..... 5,400,000 37 38 Special Revenue Funds - Other 39 Miscellaneous Special Revenue Fund 40 Love Your Library Account - 22119 41 For services and expenses of the statewide 42 summer reading program pursuant to subdivision 9 of section 273 of the education 43 44 law and section 99-1 of the state finance 45 law, as added by chapter 303 of the laws 46 of 2004, provided, however, nothwithstand-47 ing any law, rule or regulation to the

AID TO LOCALITIES 2023-24

contrary, no library system shall receive 1 less than \$6,000 (23373) ..... 176,000 2 3 \_\_\_\_\_ 4 Program account subtotal ..... 176,000 5 б Special Revenue Funds - Other 7 New York State Local Government Records Management Improvement Fund 8 9 Local Government Records Management Account - 20501 Grants to individual local governments or 10 11 groups of cooperating local governments as 12 provided in section 57.35 of the arts and cultural affairs law (21849) ..... 8,346,000 13 14 Aid for documentary heritage grants and aid 15 to eligible archives, libraries, histor-16 ical societies, museums, and to certain 17 organizations including the state education department that provide services to 18 19 such programs (21850) ..... 461,000 20 \_\_\_\_\_ 21 Program account subtotal ..... 8,807,000 22 \_\_\_\_\_ 23 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 166,455,850 24 25 General Fund 26 Local Assistance Account - 10000 27 For liberty partnerships program awards as 28 prescribed by section 612 of the education 29 law. Notwithstanding any other section of 30 law to the contrary, funding for such programs in the 2023-24 fiscal year shall 31 32 be limited to the amount appropriated 33 herein (21830) ..... 24,238,360 34 For additional liberty partnerships program 35 awards (21830) ..... 738,000 36 Unrestricted aid to independent colleges and 37 universities, notwithstanding any other 38 provision of law to the contrary, aid 39 otherwise due and payable in the 2023-24 40 fiscal year shall be limited to the amount 41 appropriated herein; provided that no 42 college or university shall be eligible 43 for a payment in the 2023-24 academic year 44 from this appropriation if the college or 45 university has not submitted to the state 46 education department a plan to improve

### AID TO LOCALITIES 2023-24

faculty diversity, which shall include 1 measurable goals and a schedule of report-2 3 ing on progress toward meeting such goals 4 For higher education opportunity program 5 б awards. Funds appropriated herein shall be 7 used by independent colleges to expand 8 opportunities for the educationally and economically disadvantaged at independent 9 institutions of higher learning, and may 10 11 be used to support currently enrolled HEOP students in projects that phase out 12 13 (21832) ..... 46,896,420 For additional higher education opportunity 14 program awards (21832) ..... 1,428,000 15 16 For science and technology entry program 17 (STEP) awards (21834) ..... 20,871,680 18 For additional science and technology entry 19 program (STEP) awards (21834) ..... 636,000 20 For collegiate science and technology entry 21 program (CSTEP) awards (21835) ..... 15,816,390 22 For additional collegiate science and tech-23 nology entry program (CSTEP) awards; notwithstanding any other law to the 24 contrary, such funds shall be used to 25 awards for existing CSTEP 26 maintain 27 programs at their 2022-23 academic year 28 level (21835) ..... 482,000 29 For teacher opportunity corps program awards 30 (21837) ..... 450,000 For services and expenses of a foster youth 31 initiative, to provide additional services 32 33 and expenses to expand opportunities 34 through existing postsecondary opportunity 35 programs at the State University of New York, City University of New York, and other degree-granting institutions for 36 37 38 foster youth; and to provide any necessary 39 supplemental financial aid for foster 40 youth, which may include the cost of tuition and fees, books, transportation, 41 42 housing and other expenses as determined 43 by the commissioner to be necessary for 44 such foster youth to attend college; 45 financial aid outreach to foster youth; 46 summer college preparation programs to 47 help foster youth transition to college, 48 on-campus prepare them to navigate 49 systems, and provide preparation in read-50 ing, writing, and mathematics for foster 51 youth who need it; advisement, counseling, tutoring, and academic assistance for 52

1 2 3 4 5 6 7 8 9 10	foster youth; and supplemental housing and meals for foster youth. A portion of these funds may be suballocated to other state departments, agencies, the State Universi- ty of New York, and the City University of New York. Notwithstanding any law, rule, or regulation to the contrary, funds provided to the State University of New York may be utilized to support state-op- erated campuses, statutory colleges, or
11	community colleges as appropriate (55913) 7,920,000
12	For additional services and expenses of a
13	foster youth initiative (55913)
14	For state financial assistance to expand
15	high needs nursing programs at private
16	colleges and universities in accordance
17	with section 6401-a of the education law
18	(21838) 941,000
19	For services and expenses of the national
20	board for professional teaching standards
21	certification grant program for the 2023-
22	24 school year (21785) 368,000
23 24	For enhancing supports and services for students with disabilities enrolled in New
24 25	York State degree granting colleges and
26	universities (23344) 2,000,000
20 27	For additional support for enhancing
28	supports and services for students with
29	disabilities enrolled in New York State
30	degree granting colleges and universities
31	(23344) 2,000,000
32	For services and expenses of Latino U
33	College Access (LUCA)(23379)
34	For services and expenses of the Associated
35	Medical Schools of New York for the Dental
36	Grants Program. Funds appropriated herein
	shall be available for teaching students
38	to work with individuals with disabilities
39	
40	For services and expenses of On Point for
41	College, Inc (23380) 200,000
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43	Program account subtotal 161,455,850
44	
45	Special Revenue Funds - Federal
46	Federal Education Fund
47	Federal Department of Education Account - 25210
-	
48	For grants to schools and other eligible
49	entities for programs pursuant to various
50	federal laws including, but not limited

### AID TO LOCALITIES 2023-24

to: title II supporting effective instruc-1 2 tion. 3 Notwithstanding any provision of law to the 4 contrary, funds appropriated herein may be 5 suballocated, subject to the approval of б the director of the budget, to any state 7 agency or department, and interchanged to other accounts, to accomplish the purpose 8 9 of this appropriation. A portion of this appropriation may be interchanged to other 10 11 accounts, as needed to accomplish the 12 intent of this appropriation (23419) ..... 5,000,000 13 \_\_\_\_\_ 14 Program account subtotal ..... 5,000,000 \_\_\_\_\_ 15 16 OFFICE OF MANAGEMENT SERVICES PROGRAM ...... 5,214,000 17 18 Special Revenue Funds - Other 19 Combined Expendable Trust Fund 20 Grants Account - 20191 21 For services and expenses related to the administration of funds, including grants 22 23 to local recipients, paid to the education 24 department from private foundations, corporations and individuals and from 25 26 public or private funds received as 27 payment in lieu of honorarium for services 28 rendered by employees which are related to 29 such employees' official duties or responsibilities. 30 31 Provided further that, notwithstanding any 32 inconsistent provision of law, funds appropriated herein may be transferred to 33 34 any other combined expendable trust fund, 35 subject to the approval of the director of 36 the budget, as needed to accomplish the 37 intent of this appropriation (21744) ..... 5,214,000 38 \_\_\_\_\_ 39 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 40 41 42 General Fund 43 Local Assistance Account - 10000 44 Notwithstanding any inconsistent provision 45 of law, for general support for public 46 schools for the 2023-24 state fiscal year,

### AID TO LOCALITIES 2023-24

including aid payable pursuant to section 1 2 3609-d of the education law, as provided 3 herein. 4 Notwithstanding any provision of law to the 5 contrary, for the 2023-24 school year, б foundation aid shall be equal to the sum 7 of the total foundation aid base computed pursuant to paragraph j of subdivision 1 8 of section 3602 of education law plus the 9 10 greater of (a) the positive difference, if 11 any, of (1) total foundation aid pursuant 12 to paragraph a of subdivision 4 of section 13 3602 of education law less (2) the total 14 foundation aid base computed pursuant to paragraph j of subdivision 1 of section 15 16 3602 of education law, or (b) the product 17 of 3 percent (0.03) multiplied by the 18 total foundation aid base computed pursu-19 ant to paragraph j of subdivision 1 of 20 section 3602 of education law. 21 Notwithstanding any provision of law to the contrary, for the 2023-24 school year, 22 23 each district shall be eligible to receive 24 a universal prekindergarten grant equal to 25 the amount set forth in the school aid 26 computer listing produced by the commis-27 sioner of education in support of the 28 executive budget request for the 2023-24 29 school year and equal to the sum of (a) 30 the amount set forth for such school 31 district as "2022-23 MAX UPK AID" based on the school aid computer listing produced 32 33 by the commissioner of education in 34 support of the executive budget for the 35 2023-24 school year and entitled "BT232-4", excluding amounts subject to 36 37 section 3602-ee of education law, plus (b) 38 twice the product of (1) expansion slots 39 multiplied by (2) selected aid per prekin-40 dergarten pupil calculated pursuant to 41 subparagraph (i) of paragraph b of subdi-42 vision 10 of section 3602-e of education 43 law as allocated pursuant to a universal 44 prekindergarten expansion under paragraph 45 b of subdivision 20 of section 3602-e of 46 education law as of the school aid comput-47 er listing produced by the commissioner of 48 education in support of the executive 49 budget request for the 2023-24 school 50 year, provided that the maximum grant 51 shall not exceed the total actual grant by the school 52 expenditures incurred

#### AID TO LOCALITIES 2023-24

district in the school year for which 1 2 funds are granted as approved by the 3 commissioner of education. 4 For purposes of this appropriation: 5 (i) "Expansion slots" shall be slots for new б full-day four-year-old prekindergarten 7 pupils for purposes of subparagraph (ii) 8 of paragraph b of subdivision 10 of section 3602-e of education law as set 9 10 forth in the electronic data file produced the 11 commissioner of education in bv 12 support of the executive budget request 13 for the 2023-24 school year and equal to 14 the positive difference, if any, of (1) the product of 89.7 percent (0.897) multi-15 16 plied by unserved four-year-old prekinder-17 garten pupils as defined in subparagraph 18 (iv) of paragraph b of subdivision 10 of 19 section 3602-e of education law, less (2) 20 the sum of four-year old students served 21 plus the underserved count. If such expan-22 sion slots are greater than or equal to 10 23 but less than 20, the expansion slots 24 shall be 20; if such expansion slots are 25 less than 10, the expansion slots shall be 0; and for a city school district in a 26 27 city having a population of one million or 28 more, the expansion slots shall be 0. 29 (ii) "Four-year-old students served" shall 30 be as set forth in the electronic data 31 file produced by the commissioner of 32 education in support of the executive budget request for the 2023-24 school year 33 34 and equal to the sum of (1) the number of 35 four-year-old students served in full-day 36 and half-day settings in a state-funded program which must meet the requirements 37 38 of section 3602-e of education law as 39 reported to the education department for 40 the 2021-22 school year, plus (2) the 41 number of four-year-old students served in 42 full-day settings in a state-funded 43 program which must meet the requirements 44 of section 3602-ee of education law and 45 for which grants were awarded prior to the 46 2020-2021 school year, plus (3) the number 47 of expansion slots allocated pursuant to 48 paragraph b of subdivision 19 of section 49 3602-e of education law, plus (4) the 50 number of expansions slots allocated 51 pursuant to paragraph a of subdivision 20 of section 3602-e of education law, plus 52

### AID TO LOCALITIES 2023-24

(5) the maximum number of students who may 1 2 be served in full-day prekindergarten programs funded by grants which must meet 3 4 the requirements of section 3602-ee of 5 education law for grants awarded in the б 2021-2022 or 2022-2023 school year. 7 "Underserved count" shall be as set (iii) 8 forth in the electronic data file produced by the commissioner of 9 education in support of the executive budget request 10 11 for the 2023-24 school year and equal to the positive difference, if any, of (1) 12 13 the sum of (a) eligible full-day four-14 year-old prekindergarten pupils as defined in subparagraph (ii) of paragraph b of subdivision 10 of section 3602-e of educa-15 16 17 tion law for the 2021-2022 school year, 18 plus (b) the product of 0.5 and the eligi-19 ble half-day four-year-old prekindergarten 20 pupils as defined in subparagraph (iii) of 21 paragraph b of subdivision 10 of section 22 3602-e of education law for the 2021-2022 23 school year, less (2) the positive differ-24 ence of (a) the number of four-year-old students served in full-day and half-day settings in a state-funded program which 25 26 27 must meet the requirements of section 28 3602-e of education law as reported to the 29 education department for the 2021-2022 30 school year, with students served in half-31 day settings multiplied by 0.5, less (b) the number of pupils served in a conver-32 33 sion slot pursuant to section 3602-ee of 34 education law in the 2021-2022 school year 35 multiplied by 0.5. 36 Notwithstanding any inconsistent provision 37 of law, for the purposes of this appropri-38 ation and of calculating the allocable 39 growth amount for the 2023-24 school year 40 pursuant to paragraph gg of subdivision 1 41 section 3602 of the education law, the of 42 allowable growth amount shall equal the 43 sum of (a) the product of the positive 44 difference of the personal income growth 45 index minus one, multiplied by the state-46 wide total of the sum of (1) the appor-47 tionments due and owing during the base year to school districts and boards of 48 49 cooperative educational services from the

general support for public schools as

computed based on an electronic data file

used to produce the school aid computer

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51

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listing produced by the commissioner of 1 2 education in support of the executive budget for the base year plus (2) the 3 competitive awards amount for the base 4 year plus (b) \$1,621,495,000. Provided 5 б that the personal income growth index 7 shall equal the average of the quotients 8 for each year in the period commencing with the state fiscal year nine years 9 prior to the state fiscal year in which 10 11 the base year began and finishing with the 12 state fiscal year prior to the state 13 fiscal year in which the base year began 14 of the total personal income of the state 15 for each such year divided by the total 16 personal income of the state for the imme-17 diately preceding state fiscal year, but 18 not less than one.

19 Provided further that notwithstanding any 20 provision of law to the contrary, the 21 competitive awards amount for purposes of 22 calculating the allocable growth amount 23 shall be \$20,750,000 for the 2023-24 24 school year.

25 Provided further that notwithstanding any 26 provision of law to the contrary, for the 27 2023-24 school year, the apportionments 28 computed pursuant to subdivisions 5-a, 12 29 and 16 of section 3602 of the education 30 law shall equal the amounts set forth, 31 respectively, for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC 32 33 ENHANCEMENT" and "HIGH TAX AID" under the 34 heading "2022-23 ESTIMATED AIDS" in the 35 school aid computer listing produced by 36 the commissioner of education in support 37 of the enacted budget for the 2022-23 38 school year and entitled "SA222-3".

39 Provided further that to the extent required 40 by federal law, each board of cooperative 41 educational services receiving a payment 42 pursuant to section 3609-d of the educa-43 tion law in the 2023-24 school year shall 44 be required to set aside from such payment 45 an amount not less than the amount of 46 state aid received pursuant to subdivision 47 5 of section 1950 of the education law in 48 the base year that was attributable to 49 cooperative services agreements (CO-SERs) 50 for career education, as determined by the 51 commissioner of education, and shall be required to use such amount to support 52

1	career education programs in the current
2	year.
3	Provided further that, notwithstanding any
4	inconsistent provision of law, subject to
5	the approval of the director of the budg-
б	et, funds appropriated herein may be
7	interchanged with any other item of appro-
8	priation for general support for public
9	schools within the general fund local
10	assistance account office of prekindergar-
11	ten through grade 12 education program.
12	Notwithstanding any other law, rule or regu-
13	lation to the contrary, funds appropriated
14	herein shall be available for payment of
15	financial assistance net of any disallow-
16	ances, refunds, reimbursement and credits,
17	and may be suballocated to other depart-
18	ments and agencies to accomplish the
19	intent of this appropriation subject to
20	the approval of the director of the budg-
21	et. Notwithstanding any provision of law
22	to the contrary, funds appropriated herein
23	shall be available for payment of liabil-
24	ities heretofore accrued or hereafter to
25	accrue (21701)
26	For remaining 2022-23 and prior school year
27	obligations, including aid for such school
28	years payable pursuant to section 3609-d
29	of the education law, provided that
30	notwithstanding any provision of law to
31	the contrary, subject to the approval of
32	the director of the budget, funds appro-
33	priated herein may be interchanged with
34	any other item of appropriation for gener-
35	al support for public schools within the
36	general fund local assistance account
37	office of prekindergarten through grade
38	twelve education program.
39	Notwithstanding any other law, rule or regu-
40	lation to the contrary, funds appropriated
41 42	herein shall be available for payment of financial assistance net of any disallow-
42 43	ances, refunds, reimbursement and credits,
43 44	
44 45	
45 46	
40 47	intent of this appropriation subject to the approval of the director of the budg-
47 48	et. Notwithstanding any provision of law
40 49	to the contrary, funds appropriated herein
49 50	shall be available for payment of liabil-
51	ities heretofore accrued or hereafter to
52	accrue (21882)
52	

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Funds appropriated herein shall be available 1 2 for reimbursement for the education of 3 homeless children and youth for the 2023-4 24 school year pursuant to section 3209 of 5 the education law, including reimbursement б for expenditures for the transportation of 7 homeless children pursuant to paragraph b 8 of subdivision 4 of section 3209 of the education law, up to the amount of the 9 10 approved costs of the most cost-effective 11 mode of transportation, in accordance with 12 a plan prepared by the commissioner of 13 education and approved by the director of the budget provided that in the 2023-24 14 state fiscal year the sum of \$30,000 may 15 16 be transferred to the credit of the state 17 purposes account of the state education 18 department to carry out the purposes of 19 such section relating to reimbursement of 20 youth shelters transporting such pupils 21 and provided further that, notwithstanding any inconsistent provision of law, subject 22 23 to the approval of the director of the 24 budget, funds appropriated herein may be 25 interchanged with any other item of appropriation for general support for public schools within the general fund local 26 27 28 assistance account office of prekindergar-29 ten through grade twelve education 30 program. Notwithstanding any other law, rule or regu-31 32 lation to the contrary, funds appropriated 33 herein shall be available for payment of 34 financial assistance net of any disallow-35 ances, refunds, reimbursement and credits, 36 and may be suballocated to other depart-37 ments and agencies to accomplish the 38 intent of this appropriation subject to 39 the approval of the director of the budg-40 et. Notwithstanding any provision of law 41 to the contrary, funds appropriated herein 42 shall be available for payment of liabilities heretofore accrued or hereafter to 43 44 accrue (21746) ..... 22,558,000 45 Funds appropriated herein shall be available 46 during the 2023-24 school year for bilin-47 gual education grants to school districts, 48 boards of cooperative educational 49 services, colleges and universities, and 50 an entity, chosen through a competitive procurement process, to assist schools and 51 districts to conduct self assessments to 52

### AID TO LOCALITIES 2023-24

identify areas that need to be strength-1 2 ened and to ensure compliance with the 3 various federal, state and local laws that govern limited English proficiency and 4 5 English language learning education, б provided, however, that the sum of such 7 grants shall not exceed \$18,500,000 for 8 the 2023-24 school year, and provided further that, notwithstanding any incon-9 sistent provision of law, subject to the 10 11 approval of the director of the budget, 12 funds appropriated herein may be inter-13 changed with any other item of appropri-14 ation for general support for public schools within the general fund local 15 16 assistance account office of prekindergar-17 ten through grade twelve education 18 program. 19 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 20 21 herein shall be available for payment of 22 financial assistance net of any disallow-23 ances, refunds, reimbursement and credits, 24 and may be suballocated to other depart-25 and agencies to accomplish the ments 26 intent of this appropriation subject to the approval of the director of the budg-27 28 et. Notwithstanding any provision of law 29 to the contrary, funds appropriated herein 30 shall be available for payment of liabil-31 ities heretofore accrued or hereafter to 32 accrue (21747) ..... 12,950,000 33 Funds appropriated herein shall be available 34 the 2023-24 school year for school in 35 districts and boards of cooperative educa-36 tional services applications for funding 37 approved learning technology programs of 38 approved by the commissioner of education, 39 including services benefiting nonpublic 40 school students, pursuant to regulations 41 promulgated by the commissioner of educa-42 tion and approved by the director of the 43 budget. Provided, however, that the sum of 44 such grants shall not exceed \$3,285,000 45 for the 2023-24 school year, and provided 46 further that, notwithstanding any inconsistent provision of law, subject to the 47 48 approval of the director of the budget, 49 funds appropriated herein may be inter-50 changed with any other item of appropri-51 for general support for public ation schools within the general fund local 52

### AID TO LOCALITIES 2023-24

assistance account office of prekindergar-1 2 ten through grade twelve education 3 program. 4 Notwithstanding any other law, rule or regu-5 lation to the contrary, funds appropriated б herein shall be available for payment of 7 financial assistance net of any disallowances, refunds, reimbursement and credits, 8 9 and may be suballocated to other depart-10 ments and agencies to accomplish the 11 intent of this appropriation subject to 12 the approval of the director of the budg-13 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 14 15 shall be available for payment of liabil-16 ities heretofore accrued or hereafter to 17 accrue (21748) ..... 2,300,000 18 Funds appropriated herein shall be available 19 for the voluntary interdistrict urban-su-20 burban transfer program aid pursuant to subdivision 15 of section 3602 of the 21 education law for the 2023-24 school year, 22 23 provided that notwithstanding any incon-24 sistent provision of law, subject to the 25 approval of the director of the budget, funds appropriated herein may be inter-26 27 changed with any other item of appropri-28 ation for general support for public 29 schools within the general fund local 30 assistance account office of prekindergar-31 ten through grade twelve education 32 program. 33 Notwithstanding any other law, rule or regu-34 lation to the contrary, funds appropriated 35 herein shall be available for payment of financial assistance net of any disallow-36 37 ances, refunds, reimbursement and credits, 38 and may be suballocated to other depart-39 ments and agencies to accomplish the 40 intent of this appropriation subject to the approval of the director of the budg-41 42 et. Notwithstanding any provision of law 43 to the contrary, funds appropriated herein 44 shall be available for payment of liabil-45 ities heretofore accrued or hereafter to 46 accrue (21749) ..... 5,969,000 47 Funds appropriated herein shall be available for additional apportionments of building 48 49 aid for school districts educating pupils 50 residing on Indian reservations calculated 51 pursuant to subdivision 6-a of section 3602 of the education law for the 2023-24 52

#### AID TO LOCALITIES 2023-24

school year provided that, notwithstanding 1 2 any inconsistent provision of law, subject 3 to the approval of the director of the 4 budget, funds appropriated herein may be 5 interchanged with any other item of approб priation for general support for public 7 schools within the general fund local 8 assistance account office of prekindergar-9 twelve through grade education ten 10 program. 11 Notwithstanding any other law, rule or regu-12 lation to the contrary, funds appropriated herein shall be available for payment of 13 14 financial assistance net of any disallow-15 ances, refunds, reimbursement and credits, 16 and may be suballocated to other depart-17 ments and agencies to accomplish the 18 intent of this appropriation subject to 19 the approval of the director of the budg-20 et. Notwithstanding any provision of law 21 to the contrary, funds appropriated herein 22 shall be available for payment of liabil-23 ities heretofore accrued or hereafter to 24 accrue (21750) ..... 3,500,000 25 Funds appropriated herein shall be available during the 2023-24 school year for the 26 27 education of youth incarcerated in county 28 correctional facilities pursuant to subdi-29 vision 13 of section 3602 of the education 30 law, provided that notwithstanding any 31 inconsistent provision of law, subject to 32 the approval of the director of the budgfunds appropriated herein may be 33 et, 34 interchanged with any other item of appro-35 priation for general support for public schools within the general fund local 36 37 assistance account office of prekindergar-38 twelve ten through grade education 39 program. Notwithstanding any other law, rule or regu-40 lation to the contrary, funds appropriated 41 42 herein shall be available for payment of 43 financial assistance net of any disallow-44 ances, refunds, reimbursement and credits, 45 and may be suballocated to other depart-46 ments and agencies to accomplish the 47 intent of this appropriation subject to the approval of the director of the budg-48 49 et. Notwithstanding any provision of law 50 to the contrary, funds appropriated herein 51 shall be available for payment of liabil-

### AID TO LOCALITIES 2023-24

1 ities heretofore accrued or hereafter to 2 accrue (21751) ..... 4,025,000 3 Funds appropriated herein shall be available 4 for the 2023-24 school year for the educa-5 tion of students who reside in a school б operated by the office of mental health or 7 the office for people with developmental 8 disabilities pursuant to subdivision 5 of section 3202 of the education law, 9 provided that notwithstanding any incon-10 11 sistent provision of law, subject to the approval of the director of the budget, 12 13 funds appropriated herein may be interchanged with any other item of appropri-14 15 ation for general support for public 16 schools within the general fund local 17 assistance account office of prekindergar-18 ten through grade twelve education 19 program. 20 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 21 22 herein shall be available for payment of 23 financial assistance net of any disallow-24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart-26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg-29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabilities heretofore accrued or hereafter to 32 accrue (21752) ..... 34,160,000 33 34 Funds appropriated herein shall be available 35 for building aid payable in the 2023-24 special act school 36 school to years 37 districts, provided that, subject to the 38 approval of the director of the budget, 39 such funds may be used for payments to the 40 dormitory authority on behalf of eligible special act school districts pursuant to 41 42 chapter 737 of the laws of 1988 provided 43 that, notwithstanding any inconsistent 44 provision of law, subject to the approval 45 of the director of the budget, funds 46 appropriated herein may be interchanged with any other item of appropriation for 47 48 general support for public schools within 49 the general fund local assistance account 50 office of prekindergarten through grade 51 twelve education program.

7	Naturi that and income a three large share to be
1	Notwithstanding any other law, rule or regu-
2	lation to the contrary, funds appropriated
3	herein shall be available for payment of
4	financial assistance net of any disallow-
5	ances, refunds, reimbursement and credits,
6	and may be suballocated to other depart-
7	ments and agencies to accomplish the
8	intent of this appropriation subject to
9	the approval of the director of the budg-
10	et. Notwithstanding any provision of law
11	to the contrary, funds appropriated herein
12	shall be available for payment of liabil-
13	ities heretofore accrued or hereafter to
14	accrue (21753) 1,890,000
15	Funds appropriated herein shall be available
16	for school bus driver training grants,
17	provided that for aid payable in the
18 19	2023-24 school year, the commissioner of education shall allocate school bus driver
19 20	training grants, not to exceed \$400,000 in
$\frac{20}{21}$	the 2023-24 school year, to school
22	districts and boards of cooperative educa-
23	tional services pursuant to sections
23 24	3650-a, 3650-b and 3650-c of the education
24 25	law, or for contracts directly with not-
26	for-profit educational organizations for
20	the purposes of this appropriation,
28	provided that notwithstanding any incon-
29	sistent provision of law, subject to the
30	approval of the director of the budget,
31	funds appropriated herein may be inter-
32	changed with any other item of appropri-
33	ation for general support for public
34	schools within the general fund local
35	assistance account office of prekindergar-
36	ten through grade twelve education
37	program.
38	Notwithstanding any other law, rule or regu-
39	lation to the contrary, funds appropriated
40	herein shall be available for payment of
41	financial assistance net of any disallow-
42	ances, refunds, reimbursement and credits,
43	and may be suballocated to other depart-
44	ments and agencies to accomplish the
45	intent of this appropriation subject to
46	the approval of the director of the budg-
47	et. Notwithstanding any provision of law
48	to the contrary, funds appropriated herein
49	shall be available for payment of liabil-
50	ities heretofore accrued or hereafter to
51	accrue (21754) 280,000

1 2 3 4 5 6	Funds appropriated herein shall be available for services and expenses of a \$2,000,000 teacher mentor intern program in the 2023-24 school year, provided that, notwithstanding any inconsistent provision of law, subject to the approval of the
7	director of the budget, funds appropriated
8	herein may be interchanged with any other
9	item of appropriation for general support
10	for public schools within the general fund
11	local assistance account office of prekin-
12	dergarten through grade twelve education
13 14	program.
$14 \\ 15$	Notwithstanding any other law, rule or regu- lation to the contrary, funds appropriated
16	herein shall be available for payment of
$10 \\ 17$	financial assistance net of any disallow-
18	ances, refunds, reimbursement and credits,
19	and may be suballocated to other depart-
20	ments and agencies to accomplish the
21	intent of this appropriation subject to
22	the approval of the director of the budg-
23	et. Notwithstanding any provision of law
24	to the contrary, funds appropriated herein
25	shall be available for payment of liabil-
26	ities heretofore accrued or hereafter to
27	accrue (23485) 1,400,000
28 29	Funds appropriated herein shall be available
29 30	for services and expenses of a \$12,000,000 special academic improvement grants
31	program in the 2023-24 school year payable
32	pursuant to subdivision 11 of section 3641
33	of the education law, provided that
34	notwithstanding any provisions of law to
35	the contrary, such funds shall be paid in
36	accordance with a schedule developed by
37	the commissioner of education and approved
38	by the director of the budget provided
39	that, notwithstanding any inconsistent
40 41	provision of law, subject to the approval
41 42	of the director of the budget, funds appropriated herein may be interchanged
43	with any other item of appropriation for
44	general support for public schools within
45	the general fund local assistance account
46	office of prekindergarten through grade
47	twelve education program.
48	Notwithstanding any other law, rule or regu-
49	lation to the contrary, funds appropriated
50	herein shall be available for payment of
51	financial assistance net of any disallow-
52	ances, refunds, reimbursement and credits,

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and may be suballocated to other depart-1 2 ments and agencies to accomplish the 3 intent of this appropriation subject to 4 the approval of the director of the budg-5 et. Notwithstanding any provision of law б to the contrary, funds appropriated herein 7 shall be available for payment of liabilities heretofore accrued or hereafter to 8 9 accrue (21755) ..... 8,400,000 For the education of Native Americans in the 10 11 2023-24 or prior school years. Funds appropriated herein shall be considered 12 13 general support for public schools and 14 shall be paid in accordance with a scheddeveloped by the commissioner of 15 ule 16 education and approved by the director of 17 the budget. Notwithstanding any provision 18 of law to the contrary, subject to the 19 approval of the director of the budget, 20 funds appropriated herein may be inter-21 changed with any other item of appropriation for general support for 22 public 23 schools within the general fund local 24 assistance account office of prekindergar-25 through grade twelve education ten 26 program. 27 Notwithstanding any other law, rule or regu-28 lation to the contrary, funds appropriated herein shall be available for payment of 29 30 financial assistance net of any disallow-31 ances, refunds, reimbursement and credits, and may be suballocated to other depart-32 ments and agencies to accomplish 33 the 34 intent of this appropriation subject to 35 the approval of the director of the budget. Notwithstanding any provision of law 36 37 to the contrary, funds appropriated herein 38 shall be available for payment of liabil-39 ities heretofore accrued or hereafter to 40 accrue (21756) ..... 49,126,000 For school health services grants to public 41 42 schools totaling \$13,840,000 in the 2023-43 24 school year; provided that, notwith-44 standing any provisions of law to the 45 contrary, in addition to any other appor-46 tionment, such grants shall only be paya-47 ble to any city school district in a city 48 having a population in excess of 125,000, 49 and less than 1,000,000 inhabitants, and 50 such district shall be eligible to receive 51 the same amount it was eligible to receive 52 for the 2010-11 school year. Funds appro-

1 2 3 4 5 6 7 8 9	priated herein shall be considered general support for public schools and shall be paid in accordance with a schedule devel- oped by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other
10	item of appropriation for general support
11	for public schools within the general fund
12	local assistance account office of prekin-
13	dergarten through grade twelve education
14	program.
15	Notwithstanding any other law, rule or regu-
16	lation to the contrary, funds appropriated
17	herein shall be available for payment of
18	financial assistance net of any disallow- ances, refunds, reimbursement and credits,
19 20	and may be suballocated to other depart-
21	ments and agencies to accomplish the
22	intent of this appropriation subject to
23	the approval of the director of the budg-
24	et. Notwithstanding any provision of law
25	to the contrary, funds appropriated herein
26	shall be available for payment of liabil-
27	ities heretofore accrued or hereafter to
28	accrue (21757)9,688,000
29	For additional school health services grants
30	to the Buffalo City School District for
31 32	the 2023-24 school year (55905) 1,200,000
32 33	For additional school health services grants to the Rochester City School District for
34	the 2023-24 school year (56029) 1,200,000
35	For the teachers of tomorrow awards to
36	school districts for the 2023-24 school
37	year in the amount of $$25,000,000,$
38	provided that \$5,000,000 of this total
39	amount in such school year shall be made
40	available for a program to be developed by
41	the commissioner of education to attract
42	qualified teachers that have received or
43	will receive a transitional certificate
44 45	and agree to teach mathematics, science, or bilingual education in a low performing
45 46	school, further provided that of this
47	\$5,000,000, a total of up to \$500,000 in
48	each such school year shall be made and
49	available for demonstration programs in
50	the Yonkers and Syracuse city school
51	districts to increase the number of teach-
52	ers in such districts who teach math,

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science and related areas and who have 1 2 such transitional certificate, and provided further that notwithstanding any 3 4 inconsistent provision of law of this 5 \$5,000,000, a total of \$1,000,000 shall be б made available as a matching grant to 7 colleges and universities to support 8 programs designed to recruit and train 9 math and science teachers based on a proven national model that results in improved 10 11 student achievement and enhanced teacher 12 retention in the classroom. 13 Funds appropriated herein shall be considered general support for public schools, 14 15 Notwithstanding any provision of law to the contrary, funds appropriated herein 16 17 may be interchanged with any other item of 18 appropriation for general support for 19 public schools within the general fund 20 local assistance account office of prekin-21 dergarten through grade twelve education 22 program. 23 Notwithstanding any other law, rule or requ-24 lation to the contrary, funds appropriated 25 herein shall be available for payment of financial assistance net of any disallow-26 ances, refunds, reimbursement and credits, 27 28 and may be suballocated to other depart-29 ments and agencies to accomplish the 30 intent of this appropriation subject to 31 the approval of the director of the budg-32 Notwithstanding any provision of law et. 33 to the contrary, funds appropriated herein 34 shall be available for payment of liabil-35 ities heretofore accrued or hereafter to 36 accrue (21759) ..... 17,500,000 37 For payment of employment preparation educa-38 tion aid for the 2023-24 school year 39 pursuant to paragraph e of subdivision 11 40 of section 3602 of the education law. 41 Notwithstanding any provision of law to the 42 contrary, funds appropriated herein may be 43 suballocated, subject to the approval of 44 the director of the budget, to other 45 departments and agencies to accomplish the 46 intent of this appropriation and subject 47 to the approval of the director of the 48 budget, such funds shall be available to 49 the department net of disallowances, 50 refunds, reimbursements and credits. 51 Funds appropriated herein shall be consid-52 ered general support for public schools.

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Notwithstanding any provision of law to 1 2 the contrary, funds appropriated herein 3 may be interchanged with any other item of 4 appropriation for general support for 5 public schools within the general fund б local assistance account office of prekin-7 dergarten through grade twelve education 8 program. Notwithstanding any provision of 9 law to the contrary, funds appropriated herein shall be available for payment of 10 11 liabilities heretofore accrued or hereaft-12 er to accrue (21762) ..... 96,000,000 13 For purposes of providing additional funding 14 for school districts which have experienced a significant financial hardship 15 16 created by (1) an extraordinary change in 17 the taxable property valuation or (2) a 18 significant shift in tax liability due to 19 a tax certiorari settlement or judgement. 20 Notwithstanding section 24 of the state 21 finance law or any provision of law to the 22 contrary, funds from this appropriation 23 shall be allocated only pursuant to a plan 24 (i) approved by the temporary president of the senate and the director of the budget 25 26 which sets forth either an itemized list 27 of grantees with the amount to be received 28 by each, or the methodology for allocating such appropriation, and (ii) which is 29 30 thereafter included in a senate resolution 31 calling for the expenditure of such funds, 32 which resolution must be approved by a majority vote of all members elected to 33 34 the senate upon a roll call vote (23346) ..... 2,000,000 35 For services and expenses of the Yonkers 36 City School District (56043) ..... 12,000,000 37 For services and expenses of the Hempstead 38 Union Free School District (23328) ..... 175,000 39 For services and expenses of the Wyandanch Union Free School District (56042) ..... 175,000 40 For services and expenses of the Rochester 41 42 City School District (23329) ..... 175,000 43 For services and expenses of the East Ramapo 44 Central School District (55949) ..... 225,000 45 For continuation of a statewide universal 46 full-day prekindergarten program in 47 accordance with section 3602-ee of the 48 law education to reimburse school 49 districts and/or eligible entities for the 50 cost of awarded programs operating in the 51 2023-24 school year and prior school years; provided that up to 25 percent of a 52

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school district's and/or eligible entity's 1 2 awarded funds shall be made available in 3 the final quarter of the year in which services are provided as an advance on 4 5 subsequent school year liabilities; б provided further that funds appropriated 7 herein shall only be awarded to school districts and/or eligible entities which 8 meet requirements provided for in section 9 10 3602-ee of the education law. 11 Provided further that funds appropriated 12 herein shall only be used to supplement 13 and not supplant current local expendi-14 tures of federal, state or local funds on 15 prekindergarten programs and the number of 16 placements in such programs from such 17 sources and that current local expendi-18 tures shall include any local expenditures 19 of federal, state or local funds used to 20 supplement or extend services provided 21 directly or via contract to eligible chil-22 dren enrolled in a universal prekindergar-23 ten program in accordance with section 24 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein 25 26 27 shall only be available for a statewide 28 universal full-day prekindergarten program 29 and, as of July 1, 2024, may be suballo-30 cated or transferred to any other appro-31 priation for the sole purpose of adminis-32 tering such program. Notwithstanding any 33 provision of law to the contrary, programs 34 that provide services for fewer than 180 35 days will be subject to the provisions of subdivision 16 of section 3602-e of the 36 37 education law (56138) ..... 340,000,000 38 For continuation in the 2023-24 school year 39 of grants awarded based on responses to 40 the 2022-23 and 2023-24 universal prekin-41 dergarten expansion requests for proposals 42 for new full-day placements and the 43 conversion of half-day to full-day place-44 ments for four-year-old students pursuant 45 chapter 53 of the laws of 2022. to 46 Provided further that funds appropriated herein shall only be used to supplement 47 48 and not supplant current local expendi-49 tures of federal, state or local funds on 50 prekindergarten programs and the number of 51 placements in such programs from such sources, and that current local expendi-52

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tures shall include any local expenditures 1 2 of federal, state or local funds used to 3 supplement or extend services provided directly or via contract to eligible chil-4 5 dren enrolled in a universal prekindergarб ten program in accordance with section 7 3602-e of the education law. Notwithstand-8 ing any provision of law to the contrary, 9 programs that provide services for fewer than 180 days shall be subject to the 10 provisions of subdivision 16 of section 11 3602-e of the education law (23387) ..... 25,000,000 12 13 For universal prekindergarten expansion 14 grants for prekindergarten programs serv-15 ing four-year-old students in new full-day 16 placements or for the conversion of half-17 day placements to full-day placements for 18 programs operating in the 2023-24 school 19 year, based on a request for proposals, in 20 which all school districts would be eligi-21 ble to apply, developed by the commissioner of education and approved by the direc-22 23 tor of the budget, provided further that 24 the commissioner of education shall evalu-25 ate applications and make awards on a 26 basis based on merit and competitive 27 factors including, but not limited to, the 28 following: (i) the extent to which the 29 district's proposal would maximize the 30 total number of eligible children in the 31 district served in prekindergarten programs, (ii) proposal quality, and (iii) 32 33 the level of existing prekindergarten 34 services in the district; provided that preference for the 2023-24 awards shall be 35 36 given to programs serving high levels of 37 economically disadvantaged students. 38 Provided further that funds appropriated 39 herein shall only be awarded to school 40 districts which meet the requirements of 41 section 3602-ee of the education law. Provided that grants awarded pursuant to 42 43 this request for proposal process shall be 44 equal to \$7,000 per pupil for students 45 served by teachers without a certificate for service in early childhood 46 valid grades and \$10,000 per pupil for students 47 48 served by teachers with valid certificates 49 for service in early childhood grades. 50 Programs shall (i) provide instruction for 51 at least five hours per school day; (ii) 52 agree to offer instruction consistent with

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applicable New York state prekindergarten 1 2 early learning standards; and (iii) other-3 wise comply with all of the same rules and 4 requirements as statewide universal prek-5 indergarten programs pursuant to section б 3602-ee of the education law except as 7 modified herein. Notwithstanding anv 8 provision of law to the contrary, programs 9 that provide services for fewer than 180 days shall be subject to the provisions of 10 subdivision 16 of section 3602-e of the 11 education law ..... 50,000,000 12 13 For continuation in the 2023-24 school year of universal prekindergarten expansion 14 15 grants awarded based on responses to the 16 2021-22 universal prekindergarten expan-17 sion grant for new full-day placements for 18 four-year-old students request for 19 proposals pursuant to chapter 53 of the 20 laws of 2021, subject to the approval of 21 the director of the budget, to the extent that the commissioner of education deter-22 23 mines that the amount of federal elementa-24 ry and secondary school emergency relief funds made available for such grants is 25 insufficient to continue 26 the awards 27 through the 2023-24 school year (23375) .... 10,000,000 28 For reimbursement of supplemental basic 29 tuition payments to charter schools made 30 by school districts in the 2022-23 school year, as defined by paragraph (a) of 31 subdivision 1 of section 2856 of the 32 33 education law (55907) ..... 185,000,000 34 For charter schools facilities aid for the 35 2022-23 school year and prior school years 36 pursuant to subdivision 6-g of section 37 3602 of the education law (55971) ..... 100,000,000 38 Funds appropriated herein shall be used to 39 provide awards to school districts, boards 40 of cooperative educational services, and 41 other eligible entities based on a plan 42 developed by the commissioner of education 43 and approved by the director of the budg-44 et. Provided that at least the following 45 amounts of the funds appropriated herein 46 shall be made available as follows: 47 \$21,590,000 for the continuation of (i) 48 school-wide extended learning grants to 49 school districts or school districts in 50 collaboration with not-for-profit communi-51 ty-based organizations pursuant to the guidelines set forth and the awards made 52

1 2	pursuant to chapter 53 of the laws of 2013.
3	(ii) \$7,383,000 for grants awarded based on
4	responses to the 2013-20 NYS pathways in
5	technology early college high schools
6	request for proposals, pursuant to chapter
7	53 of the laws of 2013.
8	(iii) \$3,407,000 for grants awarded based on
9	responses to the 2014-21 NYS pathways in
10	technology early college high schools
11	request for proposals, pursuant to chapter
12	53 of the laws of 2014.
13	(iv) \$3,021,000 for grants awarded based on
14	responses to the 2015-22 NYS pathways in
15	technology early college high schools
16	request for proposals, pursuant to chapter
17	53 of the laws of 2015.
18	(v) \$3,751,000 for grants awarded based on
19	responses to the 2018-24 NYS pathways in
20	technology early college high school
21	request for proposals, pursuant to chapter
22	53 of the laws of 2017.
23	(vi) \$2,533,000 for grants awarded based on
24	responses to the 2019-25 NYS pathways in
25	technology early college high school
26	request for proposals, pursuant to chapter
27	53 of the laws of 2018.
28	(vii) \$4,058,000 for the continuation of
29	early college high school awards made
30	based on responses to the New York state
31	early college high school ECHS program
32	request for proposals pursuant to chapter
33	53 of the laws of 2017.
34 25	(viii) \$9,000,000 for expansion of programs,
35 36	provided \$4,500,000 shall be made avail-
30 37	able for new pathways in technology early college high school grants and \$4,500,000
38	shall be made available for new smart
39	scholars early college high school grants,
40	pursuant to a plan developed by the
41	commissioner of education and approved by
42	the director of the budget.
43	Provided that such requests for proposal
44	shall contain contingent requirements to
45	meet program goals and metrics.
46	(ix) \$1,364,000 for the continuation of
47	smart scholars early college high school
48	grants, provided that funds shall be used
49	pursuant to the guidelines set forth and
50	the awards made pursuant to chapter 53 of
51	the laws of 2013.

- (x) \$2,083,000 for the continuation of smart
   scholars early college high school grants,
   provided that funds shall be used pursuant
   to the guidelines set forth and the awards
   made pursuant to chapter 53 of the laws of
   2018.
- 7 (xi) \$1,798,000 for the continuation of
  8 smart transfer early college high school
  9 program grants awarded based on responses
  10 to the New York state smart transfer ECHS
  11 program request for proposals pursuant to
  12 chapter 53 of the laws of 2016.
- 13 (xii) \$22,500,000 for the continuation of the master teacher program, pursuant to 14 15 chapter 53 of the laws of 2013, chapter 53 16 of the laws of 2015, chapter 53 of the 17 laws of 2017, chapter 53 of the laws of 18 2018, chapter 53 of the laws of 2019, and 19 chapter 53 of the laws of 2022; notwith-20 standing any provision of law to the 21 contrary, upon approval of the director of 22 the budget, the funds hereby made avail-23 able for master teacher program funding 24 may be suballocated, interchanged, trans-25 ferred or otherwise made available to the state university of New York for the 26 27 services and expenses of administering 28 such program.
- 29 (xiii) \$5,000,000 for the continuation of 30 QUALITYstarsNY, pursuant to chapter 53 of 31 the laws of 2015 and chapter 53 of the 32 laws of 2016; notwithstanding any 33 provision of law to the contrary, upon 34 approval of the director of the budget, 35 the funds hereby made available for QUALImay be suballocated, inter-36 TYstarsNY changed, transferred or otherwise made 37 38 available to the office of children and 39 family services for the sole purpose of 40 administering such system.
- 41 (xiv) \$3,000,000 for the continuation of New 42 York state masters-in-education teacher 43 incentive scholarship program, pursuant to 44 chapter 53 of the laws of 2015; notwith-45 standing any provision of law to the 46 contrary, upon approval of the director of 47 the budget, the funds hereby made avail-48 able for the masters-in-education teacher 49 incentive scholarship program may be 50 suballocated, interchanged, transferred or 51 otherwise made available to the higher education services corporation for the 52

1	sole purpose of administering such
2	program.
3	(xv) \$5,800,000 for services and expenses to
4	subsidize the remaining cost of advanced
5	placement and international baccalaureate
6	exam fees for low-income students, as
7	determined by free and reduced price lunch
8	eligibility, pursuant to a plan developed
9	by the commissioner of education and
10	approved by the director of the budget.
11	(xvi) \$1,500,000 for grants for the advanced
$12^{11}$	courses access program pursuant to chapter
	53 of the laws of 2018 and chapter 53 of
13	
14	the laws of 2019, provided that such
15	grants shall be awarded to school
16	districts and/or boards of cooperative
17	educational services in order to increase
18	advanced course offerings for students,
19	particularly in districts with no or very
20	limited advanced course offerings.
21	(xvii) \$400,000 for empire state excellence
22	in teaching awards pursuant to chapter 53
23	of the laws of 2017; notwithstanding any
24	provision of law to the contrary, upon
25	approval of the director of the budget,
26	the funds hereby made available may be
27	suballocated, interchanged, transferred or
28	otherwise made available to the state
29	university of New York for the services
30	and expenses of administering such awards.
31	(xviii) \$6,000,000 for grants for the smart
32	start computer science program pursuant to
33	chapter 53 of the laws of 2018.
34	(xix) \$5,000,000 for additional funds to
35	reimburse sponsors of school breakfast
36	programs pursuant to chapter 53 of the
37	laws of 2018.
38	(xx) \$250,000 for grants to school districts
39	to allow community schools to expand
40	mental health services and capacity of
41	community school programs pursuant to
42	chapter 53 of the laws of 2018.
43	(xxi) \$1,500,000 for the continuation of the
44	refugee and immigrant student welcome
45	grants program, pursuant to chapter 53 of
46	the laws of 2019; notwithstanding any
47	provision of law to the contrary, upon
48	approval of the director of the budget,
49	the funds hereby made available for the
50	refugee and immigrant student welcome
51	grants program may be suballocated, inter-
52	changed, transferred or otherwise made

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available to the office of temporary and 1 2 disability assistance for the services and 3 expenses of administering such awards. 4 (xxii) \$3,000,000 for grants to school 5 districts to allow districts to increase б the use of alternative approaches to 7 student discipline, pursuant to chapter 53 of the laws of 2019. 8 9 (xxiii) \$1,500,000 for services and expenses 10 of school mental health programs pursuant 11 to a plan developed by the commissioner of 12 education and approved by the director of the budget, pursuant to chapter 53 of the 13 14 laws of 2019. Provided further, that of the amount appropriated herein, up to 15 16 \$500,000 may be used to support the School 17 Mental Health Resource and Training 18 Center. 19 (xxiv) \$3,000,000 for the continuation of 20 the we teach NY grant program, pursuant to 21 chapter 53 of the laws of 2019; notwith-22 standing any provision of law to the 23 contrary, upon approval of the director of 24 the budget, the funds hereby made available for the we teach NY grant may be 25 suballocated, interchanged, transferred or 26 27 otherwise made available to the state 28 university of New York for the services 29 and expenses of administering such awards. 30 (xxv) \$1,500,000 for the continuation of the 31 expanded mathematics access program, pursuant to chapter 53 of the laws of 32 33 2019; notwithstanding any provision of law 34 to the contrary, upon approval of the 35 director of the budget, the funds hereby 36 made available for the expanded mathemat-37 ics access program may be suballocated, 38 interchanged, transferred or otherwise 39 made available to the state university of 40 New York for the services and expenses of 41 administering such awards. 42 (xxvi) \$200,000 for the continuation of the 43 New York state youth council, pursuant to 44 chapter 53 of the laws of 2019; notwith-45 standing any provision of law to the 46 contrary, upon approval of the director of 47 the budget, the funds hereby made avail-48 able for the New York state youth council 49 may be suballocated, interchanged, trans-50 ferred or otherwise made available to the 51 office of children and family services for

1	the services and expenses of administering
2	such council.
3	(xxvii) \$10,000,000 for student mental
4	health support grants to school districts,
5	pursuant to chapter 53 of the laws of
б	2020; notwithstanding any provision of law
7	to the contrary, upon approval of the
8	director of the budget, the funds hereby
9	made available may be suballocated, inter-
10	changed, transferred or otherwise made
11	available to the office of mental health
12	for the sole purpose of administering such
13	grants.
14	(xxviii) \$750,000 for the middle school
15	expanded mathematics access program,
16	pursuant to a plan developed by the
17	commissioner of education and approved by
18	the director of the budget. Provided
19	further that the funds hereby made avail-
20	able shall be awarded to a qualified
21	organization to provide additional math
22	instruction through the use of internet
23	accessible learning games to build basic
24	math fluency for middle school students in
25	grades six through eight. Provided further
26	that such an organization shall have been
27	independently evaluated for its efficacy
28	in improving intermediate math skills.
29 30	Provided further that up to \$250,000 of
30 31	the amount hereby made available shall be allocated for the services and expenses of
31 32	a state-wide math tournament for students
33	in grades six through eight.
33 34	Notwithstanding any provision of law to the
35	contrary, upon approval of the director of
36	the budget, the funds hereby made avail-
37	able may be suballocated, interchanged,
38	transferred or otherwise made available to
39	the state university of New York for the
40	services and expenses of administering
41	such awards.
42	(xxix) \$20,000,000 for early college high
43	school and pathways in technology early
44	college high school grants, pursuant to a
45	plan developed by the commissioner of
46	education and approved by the director of
47	the budget, provided that such plan shall
48	prioritize (a) programs focused on comput-
49	er science, computer hardware and software
50	engineering, nursing and/or teaching, and
51	(b) programs serving high rates of econom-
52	ically disadvantaged students.

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Provided further that school districts or 1 2 boards of cooperative educational services 3 awarded such grants shall agree to offer opportunities for every student in the 4 5 school to graduate with at least one б college credit, through programs including 7 but not limited to an early college high 8 enrollment, or advanced school, dual 9 placement courses. 10 Provided further that a portion of the 11 payments to early college high school 12 programs awarded funding from this appro-13 priation shall be made on a sliding scale 14 based upon the number of college credits 15 earned annually by participating students, 16 consistent with guidelines established by 17 the commissioner of education. 18 Notwithstanding any provision of law to the 19 higher education partners contrary, 20 participating in an early college high school program, or the entity/entities 21 22 responsible for setting tuition at the 23 institution, shall be authorized to set a 24 reduced rate of tuition and/or fees, or to 25 waive tuition and/or fees entirely, for students enrolled in such an early college 26 27 high school program with no reduction in 28 other state, local, or other support for 29 such students earning college credit that 30 such higher education partner would other-31 wise be eligible to receive. 32 Provided further that such requests for 33 proposal shall contain contingent require-34 ments to meet program goals and metrics. 35 Notwithstanding any provision of law to the contrary, the \$20,750,000 made available 36 37 in items (xxviii) and (xxix) herein shall 38 constitute the competitive awards amount 39 authorized for the 2023-24 school year 40 (23306) ..... 197,113,000 41 For New York state high school-college-work-42 force transformation grants, pursuant to a 43 plan developed jointly by the commissioner 44 of education, the commissioner of labor, 45 and the president of the New York state 46 urban development corporation, and 47 approved by the director of the budget, to 48 local collaboratives consisting of (i) a 49 school district or board of cooperative 50 educational services or any combination of 51 school districts and/or boards of cooper-52 ative educational services working togeth-

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er and (ii) a community college or commu-1 2 nity colleges, working in partnership with 3 local industry to implement strategic 4 workforce plans that promote job readiness 5 in their local economies. б Provided further that such grants shall be 7 awarded based on factors including, but 8 not limited to, the following: (i) the collaborative's proposal to build success-9 10 ful high school, community college, and 11 industry relationships, (ii) the extent to 12 which the collaborative will partner with 13 local industry to tailor high school and 14 community college programming to regional 15 business or future employer needs, (iii) 16 the extent to which the applicant's 17 proposal includes age-appropriate work-18 force preparedness and job training for 19 high school and community college students 20 based on the needs of local industry, (iv) 21 measures of the need of students to be 22 served in the school district or board of 23 cooperative educational services, and (v) 24 proposal quality. 25 Provided further that applications shall be 26 reviewed and scored by regional economic 27 development councils and that a minimum of 28 one award shall be made available in each 29 regional economic development council 30 region in the State. Provided further that such funds shall be 31 used to support the implementation of the 32 33 strategic workforce plans of the appli-34 cants receiving such grants for two school 35 years. Provided further that such funds shall only 36 37 be used to supplement, and not supplant, 38 current local expenditures of federal, state or local funds for similar purposes. 39 40 Notwithstanding section 40 of the state finance law or any provision of law to the 41 42 contrary, this appropriation shall remain 43 in full force and effect to the maximum 44 extent allowed by law ..... 10,000,000 45 For services and expenses of community 46 regional school technical assistance centers for the 2023-24 school year. Funds 47 appropriated herein shall be used to oper-48 49 ate three regional centers that shall 50 provide technical assistance to school 51 districts establishing or operating commu-52 nity school programs, pursuant to a plan

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developed by the commissioner of education 1 2 and approved by the director of the budg-3 et. Provided, further, that such plan 4 shall establish a process for selection of 5 nonprofit entities with expertise in б community school programs and technical 7 assistance to operate such centers (55962) ... 1,200,000 8 For services and expenses of the my brother's keeper initiative. A portion of this 9 10 appropriation may be transferred to any other program or fund within the state 11 12 education department for these purposes 13 (55928) ..... 18,000,000 14 For services and expenses of remaining obligations for the 2022-23 school year for 15 16 support for the operation of targeted 17 pre-kindergarten for those providers not 18 eligible to receive funding pursuant to 19 section 3602-e of the education law and 20 for support for providers continuing to 21 operate such programs in the 2023-24 school year. Such funds shall be expended 22 23 pursuant to a plan developed by the commissioner of education and approved by 24 the director of the budget (21763) ..... 1,303,000 25 For services and expenses of remaining obli-26 27 gations of a \$21,392,000 teacher resources 28 and computer training centers program for 29 the 2022-23 school year (55985) ..... 6,418,000 30 Funds appropriated herein shall be available for services and expenses of a \$21,392,000 31 teacher resources and computer training 32 center program for the 2023-24 school year 33 34 (23445) ..... 14,974,000 35 For education of children of migrant workers 36 for the 2023-24 school year (21764) ..... 89,000 37 For the school lunch and breakfast program. Funds for the school lunch and breakfast 38 39 program shall be expended subject to the 40 limitation of funds available and may be 41 used to reimburse sponsors of non-profit 42 school lunch, breakfast, or other school 43 child feeding programs based upon the 44 number of federally reimbursable break-45 fasts and lunches served to students under 46 such program agreements entered into by 47 the state education department and such 48 sponsors, in accordance with an act of 49 Congress entitled the "National School 50 Lunch Act," P.L. 79-396, as amended, the provisions of the "Child Nutrition Act of 51 52 1966," P.L. 89-642, as amended, in the

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case of school breakfast programs to reim-1 2 burse sponsors in excess of the federal 3 rates of reimbursement, or for the commu-4 nity eligibility provision state subsidy 5 pursuant to section 925 of the education law in the 2023-24 school year. Notwithб 7 standing any provision of law to the contrary, the moneys hereby appropriated, 8 9 or so much thereof as may be necessary, are to be available for the purposes here-10 11 in specified for obligations heretofore 12 accrued or hereafter to accrue for the school years beginning July 1, 2023 for 13 subsidy 14 purposes of the state under 15 section 925 of the education law and July 16 1, 2021, July 1, 2022 and July 1, 2023 for 17 other purposes established by this appro-18 priation. 19 Notwithstanding any law, rule or regulation to the contrary, the amount appropriated 20 21 herein represents the maximum amount paya-22 ble during the 2023-24 state fiscal year 23 for state reimbursement for school lunch 24 and breakfast programs (21702) ..... 169,000,000 25 For additional funds to reimburse sponsors 26 of school lunch programs that have 27 purchased at least 30 percent of their 28 total food products for their school lunch 29 service program from New York State farm-30 ers, growers, producers, or processors, 31 based upon the number of federally reimbursable lunches served to students under 32 33 such program agreements entered into by 34 the state education department and such 35 in accordance with sponsors, the 36 provisions of the "National School Lunch 37 Act," P.L. 79-396, as amended, to reim-38 burse sponsors in excess of the federal 39 and State rates of reimbursement, 40 provided, that the total State subsidy shall not exceed twenty-five cents per 41 school lunch meal, which shall include any 42 43 annual state subsidy received by such 44 sponsor under any other provision of State 45 law, provided further that funds appropri-46 ated herein shall be made available on or 47 after April 1, 2024 (55986) ..... 10,000,000 48 For additional services of the school lunch 49 and breakfast program to pay the student 50 cost of reduced price meals effective July 51 1, 2023 (23316) ..... 2,300,000

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For nonpublic school aid payable in the 1 2 2023-24 school year to reimburse 2022-23 3 school year expenses. Provided that 4 nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour 5 б standard instructional day, or another 7 work day as certified by the nonpublic 8 school officials, in accordance with the 9 methodology for computing salary and bene-10 fits applied by the department in paying 11 aid for the 2012-13 and prior school 12 years. Notwithstanding any provision of law, rule or regulation to the contrary, 13 14 each nonpublic school which seeks aid payable in the 2023-24 school year shall 15 16 submit a claim for such aid to the state 17 education department no later than April 18 1, 2024, and such claims shall be paid by 19 the Department no later than May 31, 2024. 20 Provided further that funds appropriated 21 herein shall be made available on or after 22 April 1, 2024 (21769) ..... 115,652,000 23 For aid payable in the 2023-24 school year 24 for additional nonpublic school aid to 25 reimburse 2022-23 school year expenses. Notwithstanding any provision of law, rule 26 27 regulation to the contrary, each or 28 nonpublic school which seeks aid payable 29 in the 2023-24 school year shall submit a 30 claim for such aid to the state education 31 department no later than April 1, 2024, 32 and such claims shall be paid by the 33 Department no later than May 31, 2024. 34 Provided further that funds appropriated 35 herein shall be made available on or after April 1, 2024 (21770) ..... 77,476,000 36 37 For additional aid payable in the 2023-24 38 school year for additional nonpublic 39 school aid to reimburse 2022-23 school 40 year expenses (23384) ..... 1,900,000 academic intervention for nonpublic 41 For 42 schools based on a plan to be developed by 43 the commissioner of education and approved 44 by the director of the budget (21771) ..... 922,000 45 For services and expenses related to nonpub-46 lic school STEM programs (55964) ..... 70,000,000 47 For additional services and expenses related 48 to nonpublic school STEM programs (55964) .... 3,000,000 49 additional mandated services and For 50 expenses of the costs of complying with 51 the State School Immunization Program (SSIP) for the 2022-23 school year; 52

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provided further that the department of 1 2 health in consultation with the state 3 education department shall create a proc-4 ess to certify compliance with SSIP and 5 such process shall be in place July 1, б 2023. Schools shall certify compliance 7 with such process prior to receiving the funds appropriated herein (55965) ..... 1,000,000 8 9 For costs associated with schools for the blind and deaf and other students with 10 11 disabilities subject to article 85 of the 12 education law, including state aid for 13 blind and deaf pupils in certain insti-14 tutions to be paid for the purposes under section 4204-a of the 15 provided 16 education law for the education of deaf 17 children under 3 years of age, including 18 transfers to the miscellaneous special 19 revenue fund Rome school for the deaf 20 account pursuant to a plan to be developed 21 by the commissioner and approved by the 22 director of the budget. 23 Of the amounts appropriated herein, up to 24 \$84,700,000 shall be available for 25 reimbursement to school districts for the 26 tuition costs of students attending schools for the blind and deaf during the 27 28 2022-23 school year pursuant to subdivi-29 sion 2 of section 4204 of the education 30 law and subdivision 2 of section 4207 of 31 the education law, and up to \$9,000,000 shall be available for remaining allowable 32 33 purposes. 34 Provided further that, notwithstanding any provision 35 inconsistent of law, upon 36 disbursement of funds appropriated for allowances to schools for the blind and 37 38 deaf in the individuals with disabilities 39 program special revenue funds-federal/aid 40 to localities for purposes of this appro-41 priation, funds appropriated herein shall 42 be reduced in an amount equivalent to such 43 disbursement and the portion of this 44 appropriation so affected shall have no 45 further force or effect. 46 Notwithstanding any provision of the law to 47 the contrary, funds appropriated herein shall be available for payment of liabil-48 49 ities heretofore accrued or hereafter to 50 accrue and, subject to the approval of the 51 director of the budget, such funds shall be available to the department net of 52

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1 2	disallowances, refunds, reimbursements and credits (21705)
3 4	For costs associated with schools for the blind and deaf and other students with
5	disabilities subject to article 85 of the
6	education law for the 2023-24 school year.
7	Funds appropriated herein shall be
8	distributed directly to the schools for
9	the blind and deaf and other students with
10	disabilities subject to article 85 of the
11	education law based on a three year aver-
12	age of the schools' FTE enrollment (55909) 12,200,000
13	For additional costs associated with schools
14	for the blind and deaf and other students
15	with disabilities subject to article 85 of
16 17	the education law for the 2023-24 school year. Funds appropriated herein shall be
18	distributed directly to the schools for
19	the blind and deaf and other students with
20	disabilities subject to article 85 of the
21	education law based on a three year aver-
22	age of the schools' FTE enrollment (55933)
23	
24	For services and expenses of the New York
25	School for the Deaf for the 2023-24 school
26	year (55934) 903,000
27	For services and expenses of the Henry
28	Viscardi School for the 2023-24 school
29 30	year (55910) 903,000 For services and expenses of the Mill Neck
30 31	Manor School for the Deaf for the 2023-24
32	school year (55995) 500,000
33	For services and expenses of the Cleary
34	School for the Deaf for the 2023-24 school
35	year (23338) 500,000
36	For services and expenses of the St. Francis
37	de Sales School for the Deaf for the
38	2023-24 school year (23385) 150,000
39	For services and expenses of the St. Mary's
40	School for the Deaf for the 2023-24 school
41 42	year 150,000 For July and August programs for school-aged
42 43	children with handicapping conditions
44	pursuant to section 4408 of the education
45	law. Moneys appropriated herein shall be
46	used as follows: (i) for remaining base
47	year and prior school years obligations,
48	(ii) for the purposes of subdivision 4 of
49	section 3602 of the education law for
50	schools operated under articles 87 and 88
51	of the education law, and (iii) notwith-
52	standing any inconsistent provision of

#### AID TO LOCALITIES 2023-24

law, for payments made pursuant to this 1 2 appropriation for current school year 3 obligations, provided, however, that such 4 payments shall not exceed 70 percent of 5 the state aid due for the sum of the б approved tuition and maintenance rates and 7 transportation expense provided for here-8 in; provided, however, that eligible 9 claims shall be payable in the order that 10 such claims have been approved for payment by the commissioner of education, but in 11 12 no case shall a single payee draw down 13 more than 45 percent of this appropri-14 ation, and provided further that no claim 15 shall be set aside for insufficiency of funds to make a complete payment, but 16 17 shall be eligible for a partial payment in 18 one year and shall retain its priority 19 date status for subsequent appropriations 20 designated for such purposes. Notwith-21 standing any inconsistent provision of 22 law, funds appropriated herein shall only 23 be available for liabilities incurred 24 prior to July 1, 2024, shall be used to 25 pay 2022-23 school year claims in the 26 first instance, and represent the maximum 27 amount payable during the 2023-24 state 28 fiscal year. 29 Notwithstanding any provision of law to the contrary, funds appropriated herein shall 30 31 be available for payment of liabilities heretofore accrued or hereafter to accrue 32 33 and, subject to the approval of the direc-34 tor of the budget, such funds shall be available to the department net of disal-35 36 lowances, refunds, reimbursements and 37 credits (21707) ..... 367,500,000 38 the state's share of the costs of the For 39 education of preschool children with disa-40 bilities pursuant to section 4410 of the 41 education law. Notwithstanding any incon-42 sistent provision of law to the contrary, 43 the amount appropriated herein shall 44 support a state share of preschool hand-45 icapped education costs for the 2022-23 46 school year limited to 59.5 percent of total approved expenditures, and 47 such 48 furthermore, notwithstanding any other 49 provision of law, local claims for 50 reimbursement of costs incurred prior to 51 the 2021-22 school year and during the 2021-22 school year 52 that have been

## AID TO LOCALITIES 2023-24

1	approved for payment by the education	
2	department as of March 31, 2023 shall be	
3	the first claims paid from this appropri-	
4	ation.	
5	Notwithstanding any provision of law to the	
6	contrary, funds appropriated herein shall	
7	be available for payment of liabilities	
8	heretofore accrued or hereafter to accrue	
9	and, subject to the approval of the direc-	
10	tor of the budget, such funds shall be	
11	available to the department net of disal-	
12 13	lowances, refunds, reimbursements and	1 025 000 000
$14^{13}$	credits (21706)	1,035,000,000
$^{14}$	Notwithstanding any inconsistent provision of law, funding made available by this	
$15 \\ 16$	appropriation shall support direct salary	
$10 \\ 17$	costs and related fringe benefits associ-	
18	ated with any minimum wage increase that	
19	takes effect on or after December 31,	
20	2016, pursuant to section 652 of the labor	
21	law. Organizations eligible for funding	
22	made available by this appropriation shall	
23	be limited to special act school districts	
24	and those that are required to file a	
25	consolidated fiscal report with the state	
26	education department and provide preschool	
27	and school-age special education services	
28	under articles 81, 85 and 89 of the educa-	
29	tion law. Each eligible organization in	
30	receipt of funding made available by this	
31	appropriation shall submit written certif-	
32	ication, in such form and at such time as	
33	the commissioner shall prescribe, attest-	
34	ing to how such funding will be or was	
35	used for purposes eligible under this	
36	appropriation. Notwithstanding any incon-	
37	sistent provision of law, and subject to	
38	the approval of the director of the budg-	
39 40	et, the amounts appropriated herein may be increased or decreased by interchange or	
40 41	transfer to any local assistance appropri-	
42	ation of the state education department	
43	(55938)	17 180 000
44	For services and expenses of the New York	17,100,000
45	state center for school safety for the	
46	2023-24 school year. Funds appropriated	
47	herein shall be used to operate a state-	
48	wide center and shall be subject to an	
49	expenditure plan approved by the director	
50	of the budget (21774)	466,000
51	For services and expenses of the health	
52	education program for the 2023-24 school	

## AID TO LOCALITIES 2023-24

1	year. Funds appropriated herein shall be
2	available for health-related programs
3	including, but not limited to, those
4	providing instruction and supportive
5	services in comprehensive health education
6	and/or acquired immune deficiency syndrome
7	(AIDS) education. Of the amounts appropri-
8	ated herein, \$86,000 shall be available
9	for the program previously operated as the
10	school health demonstration program.
11	Notwithstanding any other provision of law
12	to the contrary, funds appropriated herein
13	may be suballocated, subject to the
14	approval of the director of the budget, to
15	any state agency or department to accom-
16	plish the purpose of this appropriation
17	(21775) 691,000
18	For competitive grants for the 2023-24
19	school year for extended day programs and
20	school violence prevention programs pursu-
21	ant to section 2814 of the education law
22	provided, however, notwithstanding any
23	inconsistent provisions of law, eligible
24	entities receiving funds for extended day
25	programs may include not-for-profit organ-
26	izations working in collaboration with a
27	public school or school district (21776) 24,344,000
28	For aid payable for the 2023-24 school year
29	for support of county vocational education
30	and extension boards pursuant to section
31	1104 of the education law, provided,
32	however, that notwithstanding any incon-
33	sistent provision of law, rule, or regu-
34	lation, any apportionment of aid shall be
35	based on a quota amounting to one-half of
36	the salary paid each teacher, director,
37	assistant, and supervisor, where such
38	salary is attributable to a course of
39	study first submitted to the commissioner
40	for approval pursuant to section 1103 of
41	the education law on or before July 1,
42	2010, but not to exceed the amount
43	computed by the commissioner based upon an
44	assumed annualized salary equal to ten
45	thousand five hundred dollars per school
46	year on account of the employment of such
47	teacher, director, assistant or supervisor
48	and provided further that payment from
49	this appropriation shall first be made for
50	approved claims for salary expenses for
51	the 2023-24 school year, and any amount
52	remaining after payment of such claims

#### AID TO LOCALITIES 2023-24

shall be available for payment of unpaid 1 2 claims for prior school years (21781) ..... 932,000 3 For services and expenses of the primary mental health project at the children's 4 5 institute for the 2023-24 school year б 7 For services and expenses associated with 8 the math and science high schools for the 9 2023-24 school year in the amount of 10 \$1,382,000, provided that such funds shall 11 be allocated equally among those entities 12 that received program funding for the 13 2007-08 school year (21779) ..... 1,382,000 14 For additional services and expenses associated with the Bard High School Early 15 16 College Queens for the 2023-24 school year 17 (55939) ..... 461,000 18 Funds appropriated herein shall be available 19 for educational services and expenses of 20 the Syracuse city school district for the 21 say yes to education program (21800) ..... 350,000 22 For services and expenses of the center for 23 autism and related disabilities at the 24 state university of New York at Albany 25 (21782) ..... 1,240,000 For additional services and expenses of the 26 27 center for autism and related disabilities 28 at the state university of New York at 29 Albany (21792) ..... 500,000 30 For postsecondary aid to Native Americans to 31 fund awards to eligible students. 32 Notwithstanding any other provision of law to the contrary, the amount herein made 33 34 available shall constitute the state's 35 entire obligation for all costs incurred under section 4118 of the education law in 36 37 state fiscal year 2023-24 (21833) ..... 800,000 38 For services and expenses of the summer food 39 program for the 2023-24 school year 40 41 Work Force Education. For partial reimburse-42 ment of services and expenses per contract 43 hour of work force education conducted by 44 the consortium for worker education (CWE), 45 private not-for-profit corporation а 46 program approved by the commissioner of education that enable adults who are 21 47 48 years of age or older to obtain or retain 49 employment or improve their work skills 50 capacity to enhance their opportunities 51 for increased earnings and advancement 52 (21801) ..... 11,500,000

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For additional reimbursement of services and 1 2 expenses for the consortium for worker 3 education (CWE)(21802) ..... 1,500,000 For services and expenses of the Consortium 4 5 for Workers Education Credential Initiб ative (55967) ..... 250,000 7 For services and expenses of the Executive 8 Leadership Institute (21733) ..... 974,500 For services and expenses of the Magellan Foundation, Inc. (23319) ..... 475,000 9 10 11 For services and expenses related to the 12 development, implementation and operation 13 of charter schools for the 2023-24 school 14 year including an amount sufficient to 15 support administrative/technical support 16 services provided by the charter school 17 institute of the state university of New 18 York, pursuant to a plan submitted by the 19 charter school institute and approved by 20 the board of trustees of the state univer-21 sity of New York. This appropriation shall only be available for expenditure upon the 22 23 approval of an expenditure plan by the 24 director of the budget and funds appropri-25 ated herein shall be transferred to the miscellaneous special revenue fund - char-26 27 ter schools stimulus account (21803) ..... 4,837,000 28 For the early college high schools program for the 2023-24 school year, provided, 29 30 however, that expenditure of funds appro-31 priated herein shall support the continua-32 tion and expansion of the early college high schools program pursuant to a plan 33 34 developed by the commissioner of education 35 and approved by the director of the budget 36 provided, further, that a portion of the 37 payment to the early college high schools 38 program awarded from this appropriation 39 shall be available on a sliding scale 40 based upon the number of college credits 41 earned annually by participating students 42 consistent with guidelines established by 43 the commissioner. Provided further that, 44 notwithstanding any provision of law to 45 the contrary, higher education partners 46 participating in an early college high schools program, or the entity/entities 47 48 responsible for setting tuition at the 49 institution, shall be authorized to set a 50 reduced rate of tuition and/or fees, or to 51 waive tuition and/or fees entirely, for students enrolled in such early college 52

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1 2	high schools program with no reduction in other state, local or other support for
3	such students earning college credit that
4	such higher education partner would other-
5	wise be eligible to receive (56139) 1,000,000
б	For services and expenses of the clinically
7	rich intensive teacher institute bilingual
8	extension and English to speakers of other
9	languages program (55998) 385,000
10	For services and expenses of a teacher
11	diversity pipeline pilot operated by the
12	State University College at Buffalo for
13	the Buffalo City School District to assist
14	teacher aides and teaching assistants in
15	attaining the necessary educational and
16	professional credentials to obtain teacher
17	certification (55997) 500,000
18	For services and expenses of a \$490,000
19	2023-24 school year program for mentoring
20 21	and tutoring operated by the Hillside Children's Center, which is based on model
21 22	programs proven to be effective in produc-
22 23	ing outcomes that include, but are not
23 24	limited to, improved graduation rates,
24 25	provided that such services shall be
26	provided to students in one or more city
20 27	school districts located in a city having
28	a population in excess of 125,000 and less
29	than 1,000,000 inhabitants (21804) 490,000
30	For payment of small government assistance
31	to school districts pursuant to subdivi-
32	sion 7 of section 3641 of the education
33	law on or before March 31, 2024 upon audit
34	and warrant of the comptroller in the
35	amount that small government assistance
36	was paid to school districts in state
37	fiscal year 2010-11 (23449) 1,868,000
38	For purposes of the Just for Kids program at
39	the State University of New York at Albany
40	(56005) 235,000
41	For educational services and expenses for
42	out-of-school immigrant youth and young
43	adults (56045)1,000,000
44	For services and expenses of the New York
45	State United Teacher's Many Threads, One
46	Fabric implicit bias training for public
47	school educators (23347) 1,125,000
48	For services and expenses of the Fund for
49	the City of New York - Promise Project
50	(23348) 250,000
51	For services and expenses of United Communi-
52	ty Schools, Incorporated (56150)

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1	For services and expenses of the Long Island
2	Pre-K Initiative operated by Nassau BOCES
3	(23323) 750,000
4	For services and expenses of the Mind Build-
5	ers Creative Arts Center (23349) 365,000
6	For services and expenses of the Queens
7	College Townsend Harris High School
8	(23350)
9 10	For services and expenses of the BioBus, Inc. (23351) 400,000
11	For services and expenses of the Long Island
$12^{11}$	Latino Teachers Association (23320) 40,000
13	For services and expenses of NYC Kids RISE,
$14^{13}$	Inc (23356) 650,000
15	For services and expenses of the Universal
16	Hip Hop Museum (23386) 250,000
17	For services and expenses of the Cultural
18	Museum of African Art, Inc 100,000
19	For services and expenses of the Center for
20	Jewish History, Inc 100,000
21	For services and expenses of the Dia Art
22	Foundation 150,000
23	For services and expenses of Education
24	Through Music, Inc 150,000
25	For services and expenses of the New York
26	City school district to expand specialized
27	high school test preparation 2,000,000
28	For services and expenses of the Storm King
29 30	Arts Center 50,000 For services and expenses of the Center for
30 31	Educational Innovation 500,000
32	For services and expenses of the Underground
33	Railroad Education Center 150,000
34	For services and expenses of Future Giants
35	for the advancing classroom technology
36	program 240,000
37	For services and expenses of the Flushing
38	Town Hall 150,000
39	For services and expenses of BRIC Arts Media
40	BKLYN, Inc 150,000
41	For additional grants in aid to certain
42	school districts, public libraries, public
43	colleges and universities, and education
44	and arts not-for-profit institutions.
45	Notwithstanding any provision of law to
46 47	the contrary, the amounts appropriated
47 48	herein may be suballocated or transferred between other agencies, including the
40 49	state education department, city universi-
	ty of New York, state university of New
51	York, and New York state council on the
52	arts with the approval of the temporary

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president of the senate and the director 1 2 of the budget. Notwithstanding section 24 3 of the state finance law or any provision 4 of law to the contrary, funds from this 5 appropriation shall be allocated only б pursuant to a plan (i) approved by the 7 temporary president of the senate and the director of the budget which sets forth 8 either an itemized list of grantees with 9 10 the amount to be received by each, or the 11 methodology for allocating such appropri-12 and (ii) which is thereafter ation, 13 included in a senate resolution calling 14 for the expenditure of such funds, which 15 resolution must be approved by a majority 16 vote of all members elected to the senate 17 upon a roll call vote ..... 7,500,000 18 For additional grants in aid to certain 19 school districts, public libraries, not-20 for-profit institutions and public 21 colleges and universities. 22 Notwithstanding any provision of law to the 23 contrary, the amounts appropriated herein 24 may be suballocated or transferred between 25 other agencies, including the city university of New York, state university of New 26 27 York, and New York state council on the 28 arts, with the approval of the speaker of 29 the assembly and the director of the budg-30 et. Notwithstanding section 24 of the state finance law or any provision of law 31 to the contrary, funds from this appropri-32 33 ation shall be allocated only pursuant to 34 a plan (i) approved by the speaker of the 35 assembly and the director of the budget which sets forth either an itemized list 36 37 of grantees with the amount to be received 38 by each, or the methodology for allocating 39 such appropriation, and (ii) which is 40 thereafter included in an assembly resol-41 ution calling for the expenditure of such 42 funds, which resolution must be approved 43 by a majority vote of all members elected 44 to the assembly upon a roll call vote ...... 9,800,000 45 For additional grants in aid to certain 46 school districts, public libraries, and 47 not-for-profit institutions. Notwithstand-48 ing any provision of law to the contrary, 49 funds from this appropriation shall be 50 allocated only pursuant to a plan devel-51 oped by the director of the budget which 52 sets forth either an itemized list of

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$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\2\\2\\2\\4\\2\\5\\2\\2\\2\\2\\2\\2\\2\\3\\0\\1\\2\\3\\3\\4\\5\\6$	<pre>grantees with the amount to be received by each, or the methodology for allocating such appropriation. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (23318)</pre>
37	Special Revenue Funds - Federal
38	Federal Education Fund
39	Federal Department of Education Account - 25210
40	For grants to schools for specific programs
41	including, but not limited to, grants for
42	purposes under title I of the elementary
43	and secondary education act. Provided
44	further that, notwithstanding any incon-
45	sistent provision of law, the commissioner
46	of education shall provide to the director
47	of the budget, the chairperson of the
48	senate finance committee and the chair-
49	person of the assembly ways and means
50	committee copies of any spending plans

#### AID TO LOCALITIES 2023-24

and/or budgets submitted to the federal 1 2 government with respect to the use of any 3 funds appropriated by the federal govern-4 ment including state grants administered 5 by the department. Notwithstanding any б inconsistent provision of law, a portion 7 of this appropriation may be suballocated 8 to other state departments and agencies, 9 subject to the approval of the director of 10 the budget, as needed to accomplish the 11 intent of this appropriation (21740) ..... 1,771,819,000 12 For grants to schools and other eligible 13 entities for specific programs including, 14 but not limited to, state grants for 15 supporting effective instruction pursuant 16 to title II of the elementary and second-17 ary education act. Provided further that, 18 notwithstanding any inconsistent provision 19 law, the commissioner of education of 20 shall provide to the director of the budg-21 et, the chairperson of the senate finance 22 and the chairperson of the committee 23 assembly ways and means committee copies 24 of any spending plans and/or budgets 25 submitted to the federal government with respect to the use of any funds appropri-26 27 ated by the federal government including 28 state grants administered by the Depart-29 ment. Notwithstanding any inconsistent 30 provision of law, a portion of this appro-31 priation may be suballocated to other state departments and agencies, subject to 32 33 the approval of the director of the budg-34 et, as needed to accomplish the intent of 35 this appropriation (23418) ..... 256,841,000 For grants to schools and other eligible 36 37 entities for specific programs including, 38 but not limited to, the English language 39 acquisition program pursuant to title III 40 of the elementary and secondary education 41 act. Provided further that, notwithstand-42 ing any inconsistent provision of law, the 43 commissioner of education shall provide to 44 the director of the budget, the chair-45 person of the senate finance committee and 46 the chairperson of the assembly ways and 47 means committee copies of any spending 48 plans and/or budgets submitted to the 49 federal government with respect to the use 50 of any funds appropriated by the federal 51 government including state grants adminis-52 tered by the department. Notwithstanding

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1	any inconsistent provision of law, a
2	portion of this appropriation may be
3	suballocated to other state departments
4	and agencies, subject to the approval of
5	the director of the budget, as needed to
6	accomplish the intent of this appropri-
7	ation (23417) 65,331,000
8	For grants to schools and other eligible
9	entities for specific programs including,
10	but not limited to, the 21st century
11	community learning centers, and student
12	support and academic enrichment pursuant
13	to title IV of the elementary and second-
14	ary education act. Provided further that,
15	notwithstanding any inconsistent provision
16	of law, the commissioner of education
17	shall provide to the director of the budg-
18	et, the chairperson of the senate finance
19	committee and the chairperson of the
20	assembly ways and means committee copies
21	of any spending plans and/or budgets
22	submitted to the federal government with
23	respect to the use of any funds appropri-
24	ated by the federal government including
25	state grants administered by the Depart-
26	ment. Notwithstanding any inconsistent
27	provision of law, a portion of this appro-
28	priation may be suballocated to other
29	state departments and agencies, subject to
30	the approval of the director of the budg-
31	et, as needed to accomplish the intent of
32	this appropriation (23416) 253,326,000
33	For grants to schools and other eligible
34	entities for specific programs including,
35	but not limited to, the charter schools
36	program pursuant to title IV of the
37	elementary and secondary education act.
38	Provided further that, notwithstanding any
39	-
40	sioner of education shall provide to the
41	director of the budget, the chairperson of
42	the senate finance committee and the
43	chairperson of the assembly ways and means
44	committee copies of any spending plans
45	and/or budgets submitted to the federal
46	government with respect to the use of any
47	funds appropriated by the federal govern-
48	ment including state grants administered
49	by the department. Notwithstanding any
50	inconsistent provision of law, a portion
51	of this appropriation may be suballocated

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to other state departments and agencies, 1 2 subject to the approval of the director of 3 the budget, as needed to accomplish the 4 intent of this appropriation (23415) ..... 28,000,000 5 For grants to schools and other eligible б entities for specific programs including, 7 but not limited to, the rural education 8 initiative pursuant to title V of the 9 elementary and secondary education act. 10 Provided further that, notwithstanding any inconsistent provision of law, the commis-11 12 sioner of education shall provide to the 13 director of the budget, the chairperson of 14 the senate finance committee and the 15 chairperson of the assembly ways and means 16 committee copies of any spending plans 17 and/or budgets submitted to the federal 18 government with respect to the use of any 19 funds appropriated by the federal govern-20 ment including state grants administered 21 by the department. Notwithstanding any 22 inconsistent provision of law, a portion 23 of this appropriation may be suballocated 24 to other state departments and agencies, 25 subject to the approval of the director of the budget, as needed to accomplish the 26 27 intent of this appropriation (23414) ..... 5,000,000 28 For grants to schools and other eligible 29 entities for specific programs including, 30 but not limited to, the homeless education 31 program pursuant to title VII of the McKinney Vento homeless assistance act. 32 33 Notwithstanding any inconsistent provision 34 of law, a portion of this appropriation may be suballocated to other state depart-35 36 ments and agencies, subject to the 37 approval of the director of the budget, as 38 needed to accomplish the intent of this 39 appropriation (23413) ..... 8,000,000 For grants to schools and other eligible 40 41 entities for specific programs including, 42 but not limited to, the Carl D. Perkins 43 vocational and applied technology educa-44 tion act (VTEA). 45 Notwithstanding any inconsistent provision 46 law, a portion of this appropriation of 47 may be suballocated to other state depart-48 ments and agencies, subject to the 49 approval of the director of the budget, as 50 needed to accomplish the intent of this 51 appropriation (23477) ..... 68,578,000

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For various grants to schools and other 1 2 eliqible entities. Notwithstanding any 3 inconsistent provision of law, a portion 4 of this appropriation may be suballocated 5 to other state departments and agencies, 6 subject to the approval of the director of 7 the budget, as needed to accomplish the intent of this appropriation (23407) ..... 34,425,000 8 For the education of individuals with disa-9 10 bilities including up to \$3,000,000 for 11 services and expenses of early childhood 12 family and community engagement centers 13 and \$500,000 for services and expenses of 14 the center for autism and related disabil-15 ities at the state university of New York 16 at Albany. Notwithstanding any inconsist-17 ent provision of law, a portion of the 18 funds appropriated herein shall be avail-19 able, subject to a plan developed by the 20 commissioner of education and approved by 21 the director of the budget, for grants to 22 ensure appropriately certified teachers in 23 schools providing special services or 24 programs as defined in paragraphs e, g, i 25 and 1 of subdivision 2 of section 4401 of 26 the education law to children placed by school districts and in approved preschool 27 28 programs that provide full and half-day 29 educational programs in accordance with 30 section 4410 of the education law for 31 children placed school district. by Provided further that, in the allocation 32 of funds, priority shall be given to those 33 34 programs with a demonstrated need to increase the number of certified teachers 35 36 to comply with state and federal require-37 ments. Such funds shall be made available 38 for such activities as certification prep-39 aration, training, assisting schools with 40 personnel shortages and supporting activ-41 ities that improve the delivery of 42 services to improve results for children 43 with disabilities. Provided further that 44 notwithstanding any inconsistent provision 45 of law, of the funds appropriated herein: 46 up to \$10,000,000 shall be available for 47 costs associated with schools operated 48 under article 85 of the education law 49 which otherwise would be payable through 50 the department's general fund aid to 51 localities appropriation, provided further 52 that notwithstanding any inconsistent

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1 provision of law, any disbursements 2 against this \$10,000,000 shall immediately reduce the amounts appropriated in the 3 4 education department's general fund aid to 5 localities for costs associated with б schools operated under article 85 of the 7 education law by an equivalent amount, and the portion of such general fund appropri-8 ation so affected shall have no further 9 10 force or effect. 11 Notwithstanding any provision of the law to 12 the contrary, funds appropriated herein 13 shall be available for payment of liabil-14 ities heretofore accrued or hereafter to accrue and subject to the approval of the 15 16 director of budget, such funds shall be 17 available to the department net of disal-18 lowances, refunds, reimbursements and 19 credits. Notwithstanding any inconsistent 20 provision of law, a portion of this appropriation may be suballocated to other 21 22 state departments and agencies, as needed, 23 to accomplish the intent of this appropri-24 ation (21737) ..... 987,970,000 25 -----Program account subtotal ..... 3,479,290,000 26 27 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Federal Health and Human Services Account - 25122 31 For grants to schools for specific programs 32 (21742) ..... 5,000,000 33 \_\_\_\_\_ 34 Program account subtotal ..... 5,000,000 35 \_\_\_\_\_ 36 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 37 38 Federal Operating Grants Account - 25456 39 For grants to schools for specific programs 40 (21826) ..... 5,000,000 41 42 Program account subtotal ..... 5,000,000 43 \_\_\_\_\_ 44 Special Revenue Funds - Federal 45 Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026 46

AID TO LOCALITIES 2023-24

For grants to schools and other eligible 1 2 entities for programs funded through the 3 national school lunch act (21703) ..... 1,716,536,000 4 \_\_\_\_\_ 5 Program account subtotal ..... 1,716,536,000 6 7 Special Revenue Funds - Other Charter School Stimulus Fund 8 Charter School Stimulus Account - 20601 9 For services and expenses related to devel-10 11 opment, implementation and operation of 12 charter schools, including facility costs 13 loans to authorized schools, and and 14 including funds available for transfer for 15 the administrative/technical support 16 services provided by the charter school institute of the state university of New 17 York. This appropriation shall only be 18 available for expenditure upon the 19 20 approval of an expenditure plan by the 21 director of the budget (21700) ..... 20,000,000 22 \_\_\_\_\_ 23 Program account subtotal ..... 20,000,000 24 25 Special Revenue Funds - Other 26 Combined Expendable Trust Fund 27 New York State Teen Health Education Account - 20200 28 For teen health education, pursuant to 29 section 99-u of the state finance law 30 (55926) ..... 120,000 31 \_\_\_\_\_ 32 Program account subtotal ..... 120,000 33 \_\_\_\_\_ 34 Special Revenue Funds - Other Mobile Sports Wagering Fund 35 Mobile Sports Wagering Account - 24955 36 37 For general support for public schools for 2023-24 school year pursuant to 38 the 39 section 1367 of the racing, pari-mutuel 40 wagering and breeding law and section 92-c of the state finance law (23367) ..... 1,061,047,000 41 42 -----43 Program account subtotal ..... 1,061,047,000 44 \_\_\_\_\_ 45 Special Revenue Funds - Other

AID TO LOCALITIES 2023-24 NYS Commercial Gaming Fund 1 2 Commercial Gaming Revenue Account - 23701 3 For general support for public schools for 4 the 2023-24 school year pursuant to para-5 graph b of subdivision 5 of section б 97-nnnn of the state finance law (56140) ... 137,789,000 7 \_\_\_\_\_ 8 Program account subtotal ..... 137,789,000 9 \_\_\_\_\_ 10 Special Revenue Funds - Other 11 State Lottery Fund 12 State Lottery Account - 20901 13 For general support for public schools for 14 the 2023-24 school year, provided that, 15 notwithstanding any other provision of law 16 to the contrary, in computing the additional lottery grant pursuant to subpara-17 18 graph (4) of paragraph b of subdivision 4 19 of section 92-c of the state finance law 20 for the 2023-24 school year, the base 21 shall not exceed \$2,062,980,000 grant 22 (21735) ..... 2,062,980,000 23 For allowances to private schools for the blind and deaf for the 2023-24 school year 24 25 (23460) ..... 20,000 26 For general support for public schools, for 27 the June 2022-23 school year payment 28 (23495) ..... 240,000,000 29 \_\_\_\_\_ 30 Program account subtotal ..... 2,303,000,000 31 32 Special Revenue Funds - Other 33 State Lottery Fund 34 VLT Education Account - 20904 For general support for public schools for 35 the 2023-24 school year pursuant to 36 subparagraph (2-a) of paragraph b of 37 38 subdivision 4 of section 92-c of the state 39 finance law (23494) ..... 1,033,000,000 40 41 Program account subtotal ..... 1,033,000,000 42 43 Special Revenue Funds - Other 44 NYS Cannabis Revenue Fund 45 Cannabis Education Account - 24801

AID TO LOCALITIES 2023-24

For additional general support for public 1 2 schools for the 2023-24 school year pursu-3 ant to paragraph a of subdivision 4 of section 99-ii of the state finance law ..... 4,856,000 4 5 \_\_\_\_\_ Program account subtotal ..... 4,856,000 б 7 \_\_\_\_\_ 8 SCHOOL TAX RELIEF PROGRAM ..... 1,716,913,000 9 \_\_\_\_\_ 10 Special Revenue Funds - Other 11 School Tax Relief Fund 12 School Tax Relief Account - 20551 13 For payments to local governments relating 14 to the school tax relief (STAR) program 15 including state aid pursuant to section 16 1306-a of the real property tax law. Up to \$5,000,000 of the funds appropriated 17 18 hereby may be suballocated or transferred 19 to the department of taxation and finance for the purpose of making direct payments 20 property owners from the 21 certain to 22 account established pursuant to subpara-23 graph (iii) of paragraph (a) of subdivision 14 of section 425 of the real proper-24 25 ty tax law (21709) ..... 1,716,913,000 26 \_\_\_\_\_

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For case services provided on or after October 1, 2020 to disabled б individuals in accordance with economic eligibility criteria devel-7 oped by the department (21713) ..... 8 54,000,000 ..... (re. \$49,043,000) 9 For services and expenses of independent living centers (21856) ..... 10 16,000,000 ..... (re. \$11,053,000) 11 For college readers aid payments (21854) ..... 12 1,000,000 ..... (re. \$727,000) For services and expenses of supported employment and integrated 13 14 employment opportunities provided on or after October 1, 2020: 15 For services and expenses of programs providing or leading to the 16 provision of time-limited services or long-term support services 17 (21741) ... 15,160,000 ..... (re. \$13,969,000) For grants to schools for programs involving literacy and basic educa-18 19 tion for public assistance recipients for the 2022-23 school year 20 for those programs administered by the state education department 21 (23411) ... 1,843,000 ..... (re. \$1,843,000) 22 For competitive grants for adult literacy/education aid to public and 23 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and 24 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide 27 programs of basic literacy, high school equivalency, and English as 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2021-22 school year and for the 2022-23 30 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2021-22 school year (23410) 31 32 ... 7,793,000 ..... (re. \$7,793,000)

33 By chapter 53, section 1, of the laws of 2021:

34 For case services provided on or after October 1, 2019 to disabled 35 individuals in accordance with economic eligibility criteria devel-36 oped by the department (21713) ..... 37 54,000,000 ..... (re. \$14,824,000) For services and expenses of independent living centers (21856) ..... 38 39 13,361,000 ..... (re. \$1,233,000) 40 For services and expenses of supported employment and integrated 41 employment opportunities provided on or after October 1, 2019: 42 For services and expenses of programs providing or leading to the 43 provision of time-limited services or long-term support services 44 (21741) ... 15,160,000 ..... (re. \$11,481,000) 45 For grants to schools for programs involving literacy and basic educa-46 tion for public assistance recipients for the 2021-22 school year 47 for those programs administered by the state education department 48 (23411) ... 1,843,000 ..... (re. \$1,060,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For competitive grants for adult literacy/education aid to public and 1 2 private not-for-profit agencies, including but not limited to, 2 and 3 4 year colleges, community based organizations, libraries, and 4 volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 5 б 7 a second language to persons 16 years of age or older for the 8 remaining payments of the 2020-21 school year and for the 2021-22 school year, provided further that no more than \$300,000 shall be 9 available for remaining payments for the 2020-21 school year (23410) 10 11 ... 6,293,000 ..... (re. \$3,071,000) 12 By chapter 53, section 1, of the laws of 2020: For case services provided on or after October 1, 2018 to disabled 13 14 individuals in accordance with economic eligibility criteria developed by the department (21713) ..... 15 16 17 For services and expenses of supported employment and integrated 18 employment opportunities provided on or after October 1, 2018: 19 For services and expenses of programs providing or leading to the 20 provision of time-limited services or long-term support services 21 (21741) ... 15,160,000 ..... (re. \$3,712,000) 22 For grants to schools for programs involving literacy and basic educa-23 tion for public assistance recipients for the 2020-21 school year 24 for those programs administered by the state education department 25 (23411) ... 1,843,000 ..... (re. \$159,000) 26 For competitive grants for adult literacy/education aid to public and 27 private not-for-profit agencies, including but not limited to, 2 and 28 4 year colleges, community based organizations, libraries, and 29 volunteer literacy organizations and institutions which meet quality 30 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 31 32 a second language to persons 16 years of age or older for the 33 remaining payments of the 2019-20 school year and for the 2020-21 34 school year, provided further that no more than \$300,000 shall be 35 available for remaining payments for the 2019-20 school year (23410) 36 ... 6,293,000 ..... (re. \$225,000) By chapter 53, section 1, of the laws of 2019: 37 For grants to schools for programs involving literacy and basic educa-38 39 tion for public assistance recipients for the 2019-20 school year 40 for those programs administered by the state education department 41 (23411) ... 1,843,000 ..... (re. \$10,000) 42 For competitive grants for adult literacy/education aid to public and 43 private not-for-profit agencies, including but not limited to, 2 and 44 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality 45 46 standards promulgated by the commissioner of education to provide 47 programs of basic literacy, high school equivalency, and English as 48 a second language to persons 16 years of age or older for the remaining payments of the 2018-19 school year and for the 2019-20 49 school year, provided further that no more than \$300,000 shall be 50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

available for remaining payments for the 2018-19 school year (23410) 1 ... 6,293,000 ..... (re. \$482,000) 2 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018: 5 For grants to schools for programs involving literacy and basic educaб tion for public assistance recipients for the 2018-19 school year 7 for those programs administered by the state education department 8 (23411) ... 1,843,000 ..... (re. \$24,000) 9 For competitive grants for adult literacy/education aid to public and 10 private not-for-profit agencies, including but not limited to, 2 and 11 4 year colleges, community based organizations, libraries, and 12 volunteer literacy organizations and institutions which meet quality 13 standards promulgated by the commissioner of education to provide 14 programs of basic literacy, high school equivalency, and English as 15 a second language to persons 16 years of age or older for the 16 remaining payments of the 2017-18 school year and for the 2018-19 17 school year, provided further that no more than \$300,000 shall be 18 available for remaining payments for the 2017-18 school year (23410) 19 ... 6,293,000 ..... (re. \$47,000) chapter 53, section 1, of the laws of 2017, as added by chapter 50, 20 By 21 section 2, of the laws of 2017: 22 For competitive grants for adult literacy/ education aid to public and private not-for-profit agencies, including but not limited to, 2 and 23 4 year colleges, community based organizations, libraries, and 24 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide 27 programs of basic literacy, high school equivalency, and English as 28 a second language to persons 16 years of age or older for the remaining payments of the 2016-17 school year and for the 2017-18 29 30 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2016-17 school year (23410) 31 32 ... 6,293,000 ..... (re. \$207,000) 33 Special Revenue Funds - Federal 34 Federal Education Fund 35 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2022: 36 For case services provided to individuals with disabilities (21713) 37 ... 70,000,000 ..... (re. \$70,000,000) 38 39 For the independent living program (21856) ..... 40 2,572,000 ..... (re. \$2,572,000) 41 For the supported employment program (21741) ..... 42 For grants to schools and other eligible entities for adult basic 43 44 education, literacy, and civics education pursuant to the workforce 45 investment act (21734) ... 48,704,000 ..... (re. \$48,704,000)

46 By chapter 53, section 1, of the laws of 2021:

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services provided to individuals with disabilities (21713) 1 For case 2 ... 70,000,000 ..... (re. \$61,959,000) 3 For the independent living program (21856) ..... 4 For the supported employment program (21741) ..... 5 б 7 For grants to schools and other eligible entities for adult basic 8 education, literacy, and civics education pursuant to the workforce 9 investment act (21734) ... 48,704,000 ..... (re. \$38,852,000) 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 VESID Social Security Account - 22001 By chapter 53, section 1, of the laws of 2022: 13 For the rehabilitation of social security disability beneficiaries 14 15 (21852) ... 6,871,000 ..... (re. \$6,871,000) By chapter 53, section 1, of the laws of 2021: 16 For the rehabilitation of social security disability beneficiaries 17 18 (21852) ... 11,760,000 ..... (re. \$8,847,000) 19 By chapter 53, section 1, of the laws of 2020: 20 For the rehabilitation of social security disability beneficiaries 21 (21852) ... 11,760,000 ..... (re. \$5,376,000) By chapter 53, section 1, of the laws of 2019: 22 23 For the rehabilitation of social security disability beneficiaries 24 (21852) ... 11,760,000 ..... (re. \$11,760,000) By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 25 section 2, of the laws of 2018: 26 27 For the rehabilitation of social security disability beneficiaries 28 (21852) ... 11,760,000 ..... (re. \$7,896,000) 29 Special Revenue Funds - Other 30 Vocational Rehabilitation Fund 31 Vocational Rehabilitation Account - 23051 By chapter 53, section 1, of the laws of 2022: 32 33 For services and expenses of the special workers' compensation program 34 (21852) ... 698,000 ..... (re. \$698,000) By chapter 53, section 1, of the laws of 2021: 35 For services and expenses of the special workers' compensation program 36 37 (21852) ... 698,000 ..... (re. \$672,000) By chapter 53, section 1, of the laws of 2020: 38 For services and expenses of the special workers' compensation program 39 40 (21852) ... 698,000 ..... (re. \$694,000) 41 By chapter 53, section 1, of the laws of 2019:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of the special workers' compensation program 2 (21852) ... 698,000 ..... (re. \$696,000)

- 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018:
- 5 For services and expenses of the special workers' compensation program 6 (21852) ... 698,000 ..... (re. \$698,000)

7 CULTURAL EDUCATION PROGRAM

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2022:

Aid to public libraries including aid to New York public library 11 12 (NYPL) and NYPL's science industry and business library. Provided 13 that, notwithstanding any provision of law, rule or regulation to 14 the contrary, such aid, and the state's liability therefor, shall 15 represent fulfillment of the state's obligation for this program 16 (21846) ... 96,127,000 ..... (re. \$3,421,000) For services and expenses of the Schomburg Center for Research in 17 Black Culture ... 375,000 ..... (re. \$375,000) 18 19 For services and expenses of the Langston Hughes Community Library and 20 Cultural Center of Queens Library ... 112,500 ..... (re. \$112,500) 21 Aid to educational television and radio. Notwithstanding any provision 22 of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for 23 24 this program (21848) ... 14,027,000 ..... (re. \$2,183,000)

25 By chapter 53, section 1, of the laws of 2021:

Aid to public libraries including aid to New York public library 26 27 (NYPL) and NYPL's science industry and business library. Provided 28 that, notwithstanding any provision of law, rule or regulation to 29 the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 30 (21846) ... 91,627,000 ..... (re. \$234,000) 31 32 For services and expenses of the Langston Hughes Community Library and 33 Cultural Center of Queens Library ... 75,000 ..... (re. \$75,000)

34 By chapter 53, section 1, of the laws of 2020:

Aid to public libraries including aid to New York public library 35 36 (NYPL) and NYPL's science industry and business library. Provided 37 that, notwithstanding any provision of law, rule or regulation to 38 the contrary, such aid, and the state's liability therefor, shall 39 represent fulfillment of the state's obligation for this program 40 (21846) ... 91,627,000 ..... (re. \$104,000) For services and expenses of the Langston Hughes Community Library and 41 Cultural Center of Queens Library ... 75,000 ..... (re. \$56,000) 42

43 By chapter 53, section 1, of the laws of 2019:

44 Aid to public libraries including aid to New York public library 45 (NYPL) and NYPL's science industry and business library. Provided

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 that, notwithstanding any provision of law, rule or regulation to 2 the contrary, such aid, and the state's liability therefor, shall 3 represent fulfillment of the state's obligation for this program (21846) ... 91,627,000 ..... (re. \$195,000) 4 5 For services and expenses of the Langston Hughes Community Library and б Cultural Center of Queens Library ... 75,000 ..... (re. \$62,000) By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 7 section 2, of the laws of 2018: 8 9 For services and expenses of the Langston Hughes Community Library and 10 Cultural Center of Queens Library ... 75,000 ..... (re. \$20,000) 11 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 12 13 For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library ... 75,000 ..... (re. \$75,000) 14 15 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 16 17 Federal Operating Grants Account - 25456 By chapter 53, section 1, of the laws of 2022: 18 19 For aid to public libraries pursuant to various federal laws including 20 the library services technology act (21851) ..... 21 By chapter 53, section 1, of the laws of 2021: 22 23 For aid to public libraries pursuant to various federal laws including 24 the library services technology act (21851) ..... 25 5,400,000 ..... (re. \$1,934,000) By chapter 53, section 1, of the laws of 2020: 26 27 For aid to public libraries pursuant to various federal laws including 28 the library services technology act (21851) ..... 29 5,400,000 ..... (re. \$1,620,000) By chapter 53, section 1, of the laws of 2019: 30 31 For aid to public libraries pursuant to various federal laws including 32 the library services technology act (21851) ..... 33 5,400,000 ..... (re. \$272,000) 34 chapter 53, section 1, of the laws of 2018, as added by chapter 54, By 35 section 2, of the laws of 2018: For aid to public libraries pursuant to various federal laws including 36 37 the library services technology act (21851) ..... 38 39 Special Revenue Funds - Other 40 New York State Local Government Records Management Improvement Fund 41 Local Government Records Management Account - 20501

42 By chapter 53, section 1, of the laws of 2022:

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 ..... (re. \$6,363,000) Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) ... 461,000 ...... (re. \$440,000)

8 By chapter 53, section 1, of the laws of 2021:

Grants to individual local governments or groups of cooperating local
governments as provided in section 57.35 of the arts and cultural
affairs law (21849) ... 8,346,000 ..... (re. \$5,056,000)
Aid for documentary heritage grants and aid to eligible archives,
libraries, historical societies, museums, and to certain organizations including the state education department that provide services
to such programs (21850) ... 461,000 ...... (re. \$372,000)

16 By chapter 53, section 1, of the laws of 2020: 17 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 18 19 affairs law (21849) ... 8,346,000 ..... (re. \$8,346,000) 20 Aid for documentary heritage grants and aid to eligible archives, 21 libraries, historical societies, museums, and to certain organiza-22 tions including the state education department that provide services 23 to such programs (21850) ... 461,000 ..... (re. \$458,000)

By chapter 53, section 1, of the laws of 2019: 24 25 Grants to individual local governments or groups of cooperating local 26 governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 ..... (re. \$5,255,000) 27 28 Aid for documentary heritage grants and aid to eligible archives, 29 libraries, historical societies, museums, and to certain organiza-30 tions including the state education department that provide services 31 to such programs (21850) ... 461,000 ..... (re. \$371,000)

32 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 33 section 2, of the laws of 2018: 34 Grants to individual local governments or groups of cooperating local

35 governments as provided in section 57.35 of the arts and cultural 36 affairs law (21849) ... 8,346,000 ..... (re. \$2,651,000) 37 Aid for documentary heritage grants and aid to eligible archives, 38 libraries, historical societies, museums, and to certain organiza-39 tions including the state education department that provide services 40 to such programs (21850) ... 461,000 ..... (re. \$4,000)

41 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 42 section 2, of the laws of 2017:

Grants to individual local governments or groups of cooperating local
governments as provided in section 57.35 of the arts and cultural
affairs law (21849) ... 8,346,000 ..... (re. \$4,124,000)
Aid for documentary heritage grants and aid to eligible archives,
libraries, historical societies, museums, and to certain organiza-

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tions including the state education department that provide services 1 2 to such programs (21850) ... 461,000 ..... (re. \$5,000) 3 By chapter 53, section 1, of the laws of 2016: 4 Grants to individual local governments or groups of cooperating local 5 governments as provided in section 57.35 of the arts and cultural б affairs law (21849) ... 8,346,000 ..... (re. \$5,346,000) 7 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 8 General Fund 9 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 10 For liberty partnerships program awards as prescribed by section 612 11 12 of the education law as added by chapter 425 of the laws of 1988. 13 Notwithstanding any other section of law to the contrary, funding 14 for such programs in the 2022-23 fiscal year shall be limited to the 15 amount appropriated herein (21830) ..... 16 24,238,360 ..... (re. \$24,238,360) For higher education opportunity program awards. Funds appropriated 17 18 herein shall be used by independent colleges to expand opportunities 19 for the educationally and economically disadvantaged at independent 20 institutions of higher learning, and may be used to support current-21 ly enrolled HEOP students in projects that phase out (21832) ... 22 46,896,420 ..... (re. \$42,798,000) 23 For science and technology entry program (STEP) awards (21834) ..... 24 20,871,680 ..... (re. \$20,871,680) 25 For collegiate science and technology entry program (CSTEP) awards 26 (21835) ... 15,816,390 ..... (re. \$15,319,000) 27 For teacher opportunity corps program awards (21837) ..... 28 450,000 ..... (re. \$450,000) 29 For services and expenses of a foster youth initiative, to provide 30 additional services and expenses to expand opportunities through 31 existing postsecondary opportunity programs at the State University 32 of New York, City University of New York, and other degree-granting 33 institutions for foster youth; and to provide any necessary supple-34 mental financial aid for foster youth, which may include the cost of 35 tuition and fees, books, transportation, housing and other expenses 36 as determined by the commissioner to be necessary for such foster 37 youth to attend college; financial aid outreach to foster youth; 38 summer college preparation programs to help foster youth transition 39 to college, prepare them to navigate on-campus systems, and provide 40 preparation in reading, writing, and mathematics for foster youth 41 who need it; advisement, counseling, tutoring, and academic assist-42 ance for foster youth; and supplemental housing and meals for foster 43 youth. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the 44 45 City University of New York. Notwithstanding any law, rule, or regu-46 lation to the contrary, funds provided to the State University of 47 New York may be utilized to support state-operated campuses, statu-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tory colleges, or community colleges as appropriate (55913) ... 1 2 7,920,000 ..... (re. \$7,920,000) 3 For state financial assistance to expand high needs nursing programs 4 at private colleges and universities in accordance with section 6401-a of the education law (21838) ... 941,000 ..... (re. \$941,000) 5 б For services and expenses of the national board for professional 7 teaching standards certification grant program for the 2022-23 8 school year (21785) ... 368,000 ..... (re. \$368,000) 9 For enhancing supports and services for students with disabilities enrolled in New York State degree granting colleges and universities 10 11 (23344) ... 2,000,000 ..... (re. \$2,000,000) For services and expenses of Latino U College Access (LUCA) ..... 12 13 350,000 ..... (re. \$350,000) 14 Niagara University - First Responder Emergency Management Disability 15 Awareness Training Program ... 50,000 ..... (re. \$50,000) 16 For services and expenses of On Point for College, Inc ..... 17 200,000 ..... (re. \$200,000)

18 The appropriation made by chapter 53, section 1, of the laws of 2022, is 19 hereby amended and reappropriated to read:

25 By chapter 53, section 1, of the laws of 2021:

26 For liberty partnerships program awards as prescribed by section 612 27 of the education law as added by chapter 425 of the laws of 1988. 28 Notwithstanding any other section of law to the contrary, funding 29 for such programs in the 2021-22 fiscal year shall be limited to the 30 amount appropriated herein (21830) ..... 31 18,361,860 ..... (re. \$15,344,000) 32 For higher education opportunity program awards. Funds appropriated 33 herein shall be used by independent colleges to expand opportunities 34 for the educationally and economically disadvantaged at independent 35 institutions of higher learning, and may be used to support current-36 ly enrolled HEOP students in projects that phase out (21832) ..... 37 35,526,920 ..... (re. \$12,188,000) 38 For science and technology entry program (STEP) awards (21834) ..... 39 15,811,180 ..... (re. \$10,060,000) 40 For collegiate science and technology entry program (CSTEP) awards 41 (21835) ... 11,981,890 ..... (re. \$4,604,000) 42 For teacher opportunity corps program awards (21837) ..... 43 450,000 ..... (re. \$450,000) For services and expenses of a foster youth initiative, to provide additional services and expenses to expand opportunities through 44 45 46 existing postsecondary opportunity programs at the State University 47 of New York, City University of New York, and other degree-granting 48 institutions for foster youth; and to provide any necessary supple-49 mental financial aid for foster youth, which may include the cost of tuition and fees, books, transportation, housing and other expenses 50

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

as determined by the commissioner to be necessary for such foster 1 2 youth to attend college; financial aid outreach to foster youth; 3 summer college preparation programs to help foster youth transition 4 to college, prepare them to navigate on-campus systems, and provide 5 preparation in reading, writing, and mathematics for foster youth б who need it; advisement, counseling, tutoring, and academic assist-7 ance for foster youth; and supplemental housing and meals for foster 8 youth. A portion of these funds may be suballocated to other state 9 departments, agencies, the State University of New York, and the City University of New York. Notwithstanding any law, rule, or regu-10 11 lation to the contrary, funds provided to the State University of 12 New York may be utilized to support state-operated campuses, statu-13 tory colleges, or community colleges as appropriate (55913) ... 14 For services and expenses of the national board for professional 15 16 teaching standards certification grant program for the 2021-22 17 school year (21785) ... 184,000 ..... (re. \$184,000) 18 For enhancing supports and services for students with disabilities 19 enrolled in New York State degree granting colleges and universities 20 (23344) ... 2,000,000 ..... (re. \$1,030,000) 21 For services and expenses of Syracuse University's Inclusive Program ... 100,000 ..... (re. \$100,000) 22 23 The appropriation made by chapter 53, section 1, of the laws of 2020, is hereby amended and reappropriated to read: 24 25 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. 26 27 Notwithstanding any other section of law to the contrary, funding 28 for such programs in the 2020-21 fiscal year shall be limited to the 29 amount appropriated herein (21830) ..... 30 18,361,860 ..... (re. \$2,835,000) Unrestricted aid to independent colleges and universities, notwith-31 32 standing any other section of law to the contrary, aid otherwise due 33 and payable in the [2021-22] 2020-21 fiscal year shall be limited to 34 the amount appropriated herein (21831) ..... 35 35,129,000 ..... (re. \$1,757,000) 36 For higher education opportunity program awards. Funds appropriated 37 herein shall be used by independent colleges to expand opportunities 38 for the educationally and economically disadvantaged at independent 39 institutions of higher learning, and may be used to support current-40 ly enrolled HEOP students in projects that phase out (21832) ... 41 35,526,920 ..... (re. \$1,485,000) 42 For science and technology entry program (STEP) awards (21834) ..... 43 15,811,180 ..... (re. \$857,000) 44 For collegiate science and technology entry program (CSTEP) awards 45 (21835) ... 11,981,890 ..... (re. \$711,000) 46 For teacher opportunity corps program awards (21837) ..... 47 450,000 ..... (re. \$450,000) 48 For services and expenses of a foster youth initiative, to provide 49 additional services and expenses to expand opportunities through 50 existing postsecondary opportunity programs at the State University of New York, City University of New York, and other degree-granting 51

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 institutions for foster youth; and to provide any necessary supple-2 mental financial aid for foster youth, which may include the cost of 3 tuition and fees, books, transportation, housing and other expenses 4 as determined by the commissioner to be necessary for such foster 5 youth to attend college; financial aid outreach to foster youth; б summer college preparation programs to help foster youth transition 7 to college, prepare them to navigate on-campus systems, and provide 8 preparation in reading, writing, and mathematics for foster youth 9 who need it; advisement, counseling, tutoring, and academic assistance for foster youth; and supplemental housing and meals for foster 10 11 youth. A portion of these funds may be suballocated to other state 12 departments, agencies, the State University of New York, and the 13 City University of New York. Notwithstanding any law, rule, or regu-14 lation to the contrary, funds provided to the State University of 15 New York may be utilized to support state-operated campuses, statu-16 tory colleges, or community colleges as appropriate (55913) ... 17 6,000,000 ..... (re. \$445,000) 18 For services and expenses of the national board for professional 19 teaching standards certification grant program for the 2020-21 20 school year (21785) ... 368,000 ..... (re. \$260,000)

21 By chapter 53, section 1, of the laws of 2019:

22 For liberty partnerships program awards as prescribed by section 612 23 of the education law as added by chapter 425 of the laws of 1988. 24 Notwithstanding any other section of law to the contrary, funding for such programs in the 2019-20 fiscal year shall be limited to the 25 26 amount appropriated herein (21830) ..... 27 15,301,860 ..... (re. \$2,250,000) 28 For science and technology entry program (STEP) awards (21834) ..... 29 13,176,180 ..... (re. \$1,002,000) 30 For collegiate science and technology entry program (CSTEP) awards 31 (21835) ... 9,984,890 ..... (re. \$1,154,000) 32 For teacher opportunity corps program awards (21837) ..... 33 450,000 ..... (re. \$450,000) 34 For services and expenses of a foster youth initiative, to provide additional services and expenses to expand opportunities through 35 36 existing postsecondary opportunity programs at the State University 37 of New York, City University of New York, and other degree-granting 38 institutions for foster youth; and to provide any necessary supple-39 mental financial aid for foster youth, which may include the cost of tuition and fees, books, transportation, housing and other expenses 40 41 as determined by the commissioner to be necessary for such foster 42 youth to attend college; financial aid outreach to foster youth; 43 summer college preparation programs to help foster youth transition 44 to college, prepare them to navigate on-campus systems, and provide 45 preparation in reading, writing, and mathematics for foster youth 46 who need it; advisement, counseling, tutoring, and academic assist-47 ance for foster youth; and supplemental housing and meals for foster 48 youth. A portion of these funds may be suballocated to other state 49 departments, agencies, the State University of New York, and the 50 City University of New York. Notwithstanding any law, rule, or regulation to the contrary, funds provided to the State University of 51

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	New York may be utilized to support state-operated campuses, statu- tory colleges, or community colleges as appropriate (55913) 1,500,000 (re. \$28,000)For services and expenses of the national board for professional teaching standards certification grant program for the 2019-20 school year (21785) 368,000 (re. \$188,000)
7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020: For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, and may be used to support currently enrolled HEOP students in projects that phase out (21832) 29,605,920 (re. \$2,360,000)
$\begin{array}{c} 15\\ 16\\ 17\\ 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 7\\ 38\\ 9\\ 40\\ 1\\ 20\\ 22\\ 23\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 20\\ 22\\ 23\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 23\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 23\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 23\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 23\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 23\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 23\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 22\\ 33\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 9\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 39\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 39\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 39\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 39\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 39\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 39\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 39\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 39\\ 40\\ 1\\ 22\\ 32\\ 34\\ 56\\ 7\\ 38\\ 39\\ 40\\ 1\\ 30\\ 30\\ 30\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 10\\ 1$	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2018-19 fiscal year shall be limited to the amount appropriated herein (21830) 15,301,860 (re. \$397,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832) (re. \$512,000) For science and technology entry program (STEP) awards (21834) 13,176,180 (re. \$622,000) For science and technology entry program (STEP) awards (21835) 9,984,890 (re. \$266,000) For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth with financial aid outreach, counseling services, and direct financial support. Provided however, a portion of these funds may be used to provide supplemental housing and meals for foster youth not currently enrolled in a post-secondary opportunity program at SUNY. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York. Notwithstanding any law, rule, or regulation
42 43 44 45 46 47 48	<pre>to the contrary, funds provided to the State University of New York may be utilized to support state-operated campuses, statutory colleges, or community colleges as appropriate (55913)</pre>

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
2	section 2, of the laws of 2017:
3	For liberty partnerships program awards as prescribed by section 612
4	of the education law as added by chapter 425 of the laws of 1988.
5	Notwithstanding any other section of law to the contrary, funding for
6	such programs in the 2017-18 fiscal year shall be limited to the
7	amount appropriated herein (21830)
8	
	15,301,860 (re. \$363,000)
9	For higher education opportunity program awards. Funds appropriated
10	herein shall be used by independent colleges to expand opportunities
11	for the educationally and economically disadvantaged at independent
12	institutions of higher learning (21832)
13	29,605,920 (re. \$818,000)
14	For science and technology entry program (STEP) awards (21834)
15	13,176,180 (re. \$224,000)
16	For collegiate science and technology entry program (CSTEP) awards
17	(21835) 9,984,890
18	For teacher opportunity corps program awards (21837)
19	450,000 (re. \$402,000)
20	For services and expenses of a foster youth initiative to ensure
21	support is available through current post-secondary opportunity
22	programs at public and independent institutions for foster youth
23	including summer transition programs, and to provide foster youth
24	with financial aid outreach, counseling services, and direct finan-
25	cial support. A portion of these funds may be suballocated to other
26	state departments, agencies, the State University of New York, and
27	the City University of New York (55913)
~ ~ ,	
28	1,500,000 (re. \$102,000)
28	1,500,000 (re. \$102,000)
28 29	1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016:
28 29 30	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612</pre>
28 29 30 31	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988.</pre>
28 29 30 31 32	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for</pre>
28 29 30 31 32 33	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the</pre>
28 29 30 31 32 33 34	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)</pre>
28 29 30 31 32 33 34 35	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)</pre>
28 29 30 31 32 33 34 35 36	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)</pre>
28 29 30 31 32 33 34 35 36 37	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)</pre>
28 29 30 31 32 33 34 35 36 37 38	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)</pre>
28 29 30 31 32 33 34 35 36 37 38 39	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830) (re. \$211,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>1,500,000</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830) (re. \$211,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>1,500,000</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>1,500,000</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>1,500,000</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>1,500,000</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>1,500,000 (re. \$102,000) By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>1,500,000</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	<pre>1,500,000</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>1,500,000</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	<pre>1,500,000</pre>

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

cial support. A portion of these funds may be suballocated to other 1 2 state departments, agencies, the State University of New York, and the City University of New York (55913) ..... 3 4 1,500,000 ..... (re. \$43,000) 5 For services and expenses of the national board for professional б teaching standards certification grant program for the 2016-17 7 school year (21785) ... 368,000 ..... (re. \$129,000) By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 8 section 1, of the laws of 2015: 9 10 For science and technology entry program (STEP)awards (21834) 11 11,845,180 ..... (re. \$161,000) 12 For services and expenses of the national board for professional 13 teaching standards certification grant program for the 2015-16 14 school year (21785) ... 368,000 ..... (re. \$166,000) By chapter 53, section 1, of the laws of 2014: 15 16 For liberty partnerships program awards as prescribed by section 612 17 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for 18 19 such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein (21830) ... 12,918,260 .... (re. \$31,000) 20 For services and expenses of the national board for professional 21 22 teaching standards certification grant program for the 2014-15 23 school year (21785) ... 368,000 ..... (re. \$111,000) 24 Special Revenue Funds - Federal 25 Federal Education Fund 26 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2022: 27 For grants to schools and other eligible entities for programs pursu-28 29 ant to various federal laws including, but not limited to: title II 30 supporting effective instruction. 31 Notwithstanding any provision of law to the contrary, funds appropri-32 ated herein may be suballocated, subject to the approval of the 33 director of the budget, to any state agency or department, and 34 interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged 35 to other accounts, as needed to accomplish the intent of this appro-36 priation (23419) ... 5,000,000 ..... (re. \$5,000,000) 37 38 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 39 General Fund Local Assistance Account - 10000 40 41 By chapter 53, section 1, of the laws of 2022: For services and expenses of the Yonkers City School District (56043) 42 43 12,000,000 ..... (re. \$12,000,000) 44 For services and expenses of the East Ramapo Central School District (55949) ... 225,000 ..... (re. \$225,000) 45

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For universal prekindergarten expansion grants for prekindergarten 1 programs serving four-year-old students in new full-day placements 2 or for the conversion of half-day placements to full-day placements for programs operating in the 2022-23 school year, based on a 3 4 5 request for proposals, in which all school districts would be eligiб ble to apply, developed by the commissioner of education and 7 approved by the director of the budget, provided further that the 8 commissioner of education shall evaluate applications and make 9 awards on a competitive basis based on merit and factors including, but not limited to, the following: (i) the extent to which the 10 11 district's proposal would prioritize funds to maximize the total 12 number of eligible children in the district served in prekindergar-13 ten programs, (ii) proposal quality, and (iii) the level of existing 14 prekindergarten services in the district; provided that preference for the 2022-23 awards shall be given to programs serving high 15 16 levels of economically disadvantaged students. Provided further that 17 funds appropriated herein shall only be awarded to school districts 18 which meet the requirements of section 3602-ee of the education law. 19 Provided that grants awarded pursuant to this request for proposal 20 process shall be equal to \$7,000 per pupil for students served by 21 teachers without a certificate valid for service in early childhood 22 grades and \$10,000 per pupil for students served by teachers with 23 valid certificates for service in early childhood grades. Programs 24 shall (i) provide instruction for at least five hours per school day 25 for full-day prekindergarten programs; (ii) agree to offer instruc-26 tion consistent with applicable New York state prekindergarten early 27 learning standards; and (iii) otherwise comply with all of the same 28 rules and requirements as the statewide universal prekindergarten 29 programs pursuant to section 3602-ee of the education law except as 30 modified herein. 31 Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, 32 33 state or local funds on prekindergarten programs and the number of 34 placements in such programs from such sources and that current local 35 expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided 36 37 directly or via contract to eligible children enrolled in a universal prekindergarten program in accordance with section 3602-e 38 39 of the education law.

40 Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the 41 42 provisions of subdivision 16 of section 3602-e of the education law 43 (23387) ... 25,000,000 ..... (re. \$25,000,000) 44 For reimbursement of supplemental basic tuition payments to charter 45 schools made by school districts in the 2021-22 school year, as 46 defined by paragraph (a) of subdivision 1 of section 2856 of the 47 education law (55907) ... 185,000,000 ..... (re. \$67,459,000) 48 For charter schools facilities aid for the 2021-22 school year and 49 prior school years pursuant to subdivision 6-g of section 3602 of 50 the education law (55971) ... 100,000,000 ..... (re. \$6,611,000) 51 Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other 52

1 2 3	eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein
4	shall be made available as follows:
5	(i) \$21,590,000 for the continuation of school-wide extended learning
6	grants to school districts or school districts in collaboration with
7	not-for-profit community-based organizations pursuant to the guide-
8	lines set forth and the awards made pursuant to chapter 53 of the
9	laws of 2013.
10	(ii) \$8,495,000 for grants awarded based on responses to the 2013-20
11	NYS pathways in technology early college high schools request for
12	proposals, pursuant to chapter 53 of the laws of 2013.
13	(iii) \$3,545,000 for grants awarded based on responses to the 2014-21
14	NYS pathways in technology early college high schools request for
15	proposals, pursuant to chapter 53 of the laws of 2014.
16	(iv) \$3,465,000 for grants awarded based on responses to the 2015-2022
17	NYS pathways in technology early college high schools request for
18	proposals, pursuant to chapter 53 of the laws of 2015.
19	(v) \$3,750,000 for grants awarded based on responses to the 2018-2024
20	NYS pathways in technology early college high school request for
21	proposals, pursuant to chapter 53 of the laws of 2017.
22	(vi) \$2,437,000 for grants awarded based on responses to the 2019-2025
23	NYS pathways in technology early college high school request for
24	proposals, pursuant to chapter 53 of the laws of 2018.
25	(vii) \$4,058,000 for the continuation of early college high school
26	awards made based on responses to the New York state early college
27	high school ECHS program request for proposals pursuant to chapter
28	53 of the laws of 2017.
29	(viii) \$9,000,000 for expansion of programs, provided \$4,500,000 shall
30	be made available for new pathways in technology early college high
31	school grants and \$4,500,000 shall be made available for new smart
32	scholars early college high school grants, pursuant to a plan devel-
33	oped by the commissioner of education and approved by the director
34	of the budget.
35	Provided that such requests for proposal shall contain contingent
36	requirements to meet program goals and metrics. Provided further
37	that such grants shall be made available after the issuance of a
38	report by the commissioner in a form prescribed by the director of
39	the budget including analysis of college credits granted to program
40	graduates. Such report shall be completed no later than June 30,
41	2022 and such funds shall be released promptly thereafter.
42	(ix) \$1,364,000 for the continuation of smart scholars early college
43	high school grants, provided that funds shall be used pursuant to
44	the guidelines set forth and the awards made pursuant to chapter 53
45	of the laws of 2013.
46	(x) \$1,883,000 for the continuation of smart scholars early college
47	high school grants, provided that funds shall be used pursuant to
48	the guidelines set forth and the awards made pursuant to chapter 53
49 50	of the laws of 2018.
50	(xi) \$1,798,000 for the continuation of smart transfer early college
51	high school program grants awarded based on responses to the New

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

York state smart transfer ECHS program request for proposals pursu ant to chapter 53 of the laws of 2016.

- 3 (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws 4 5 of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of б 2018, and chapter 53 of the laws of 2019; notwithstanding any 7 law to the contrary, upon approval of the director of provision of 8 the budget, the funds hereby made available for master teacher 9 program funding may be suballocated, interchanged, transferred or 10 otherwise made available to the state university of New York for the 11 services and expenses of administering such program.
- 12 (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to 13 chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; 14 notwithstanding any provision of law to the contrary, upon approval 15 of the director of the budget, the funds hereby made available for 16 QUALITYstarsNY may be suballocated, interchanged, transferred or 17 otherwise made available to the office of children and family 18 services for the sole purpose of administering such system.
- 19 (xiv) \$3,000,000 for the continuation of New York state masters-in-e-20 ducation teacher incentive scholarship program, pursuant to chapter 21 53 of the laws of 2015; notwithstanding any provision of law to the 22 contrary, upon approval of the director of the budget, the funds 23 hereby made available for the masters-in-education teacher incentive 24 scholarship program may be suballocated, interchanged, transferred 25 or otherwise made available to the higher education services corpo-26 ration for the sole purpose of administering such program.
- 27 (xv) \$35,000,000 for the continuation of awards made based on 28 responses to the empire state after-school program request for 29 proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the 30 director of the budget, the funds hereby made available may be 31 32 suballocated, interchanged, transferred or otherwise made available 33 to the office of children and family services for the sole purpose 34 of administering such grants.
- 35 \$10,000,000 for the continuation of awards made based on (xvi) responses to the empire state after-school program request for 36 37 proposals pursuant to chapter 53 of the laws of 2018; notwithstand-38 ing any provision of law to the contrary, upon approval of the 39 director of the budget, the funds hereby made available may be 40 suballocated, interchanged, transferred or otherwise made available 41 the office of children and family services for the sole purpose to 42 of administering such grants.
- 43 (xvii) \$10,000,000 for the continuation of awards made based on 44 responses to the empire state after-school program request for 45 proposals pursuant to chapter 53 of the laws of 2019; notwithstand-46 ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be 47 48 suballocated, interchanged, transferred or otherwise made available 49 to the office of children and family services for the sole purpose 50 of administering such grants.
- 51 (xviii) \$5,800,000 for services and expenses to subsidize the remain-52 ing cost of advanced placement and international baccalaureate exam

1 2 3	fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commis- sioner of education and approved by the director of the budget.
4	(xix) \$1,500,000 for grants for the advanced courses access program
5	pursuant to chapter 53 of the laws of 2018 and chapter 53 of the
6	laws of 2019, provided that such grants shall be awarded to school
7	districts and/or boards of cooperative educational services in order
8	to increase advanced course offerings for students, particularly in
9	districts with no or very limited advanced course offerings.
10	(xx) \$400,000 for empire state excellence in teaching awards pursuant
11	to chapter 53 of the laws of 2017; notwithstanding any provision of
12	law to the contrary, upon approval of the director of the budget,
13	the funds hereby made available may be suballocated, interchanged,
14	transferred or otherwise made available to the state university of
15	New York for the services and expenses of administering such awards.
16	(xxi) \$6,000,000 for grants for the smart start computer science
17	program pursuant to chapter 53 of the laws of 2018.
18	(xxii) \$5,000,000 for additional funds to reimburse sponsors of school
19	breakfast programs pursuant to chapter 53 of the laws of 2018.
20	(xxiii) \$250,000 for grants to school districts to allow community
21	schools to expand mental health services and capacity of community
22	school programs pursuant to chapter 53 of the laws of 2018.
23	(xxiv) \$1,500,000 for the continuation of the refugee and immigrant
24	student welcome grants program, pursuant to chapter 53 of the laws
25	of 2019; notwithstanding any provision of law to the contrary, upon
26	approval of the director of the budget, the funds hereby made avail-
27	able for the refugee and immigrant student welcome grants program
28	may be suballocated, interchanged, transferred or otherwise made
29	available to the office of temporary and disability assistance for
30	the services and expenses of administering such awards.
31	(xxv) \$3,000,000 for grants to school districts to allow districts to
32	increase the use of alternative approaches to student discipline,
33	pursuant to chapter 53 of the laws of 2019.
34	(xxvi) \$1,500,000 for services and expenses of school mental health
35	programs pursuant to a plan developed by the commissioner of educa-
36	tion and approved by the director of the budget, pursuant to chapter
37	53 of the laws of 2019. Provided further, that of the amount appro-
38 39	priated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
39 40	(xxvii) \$3,000,000 for the continuation of the we teach NY grant
40 41	program, pursuant to chapter 53 of the laws of 2019; notwithstanding
41 42	any provision of law to the contrary, upon approval of the director
43	of the budget, the funds hereby made available for the we teach NY
44	grant may be suballocated, interchanged, transferred or otherwise
45	made available to the state university of New York for the services
46	and expenses of administering such awards.
47	(xxviii) \$1,500,000 for the continuation of the expanded mathematics
48	access program, pursuant to chapter 53 of the laws of 2019; notwith-
49	standing any provision of law to the contrary, upon approval of the
50	director of the budget, the funds hereby made available for the
51	expanded mathematics access program may be suballocated, inter-
52	changed, transferred or otherwise made available to the state

1	university of New York for the services and expenses of administer-
2	ing such awards.
3	(xxix) \$200,000 for the continuation of the New York state youth coun-
4	cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any
5	provision of law to the contrary, upon approval of the director of
6	the budget, the funds hereby made avail- able for the New York state
7	youth council may be suballocated, interchanged, transferred or
8	otherwise made available to the office of children and family
9	services for the services and expenses of administering such coun-
10	cil.
11	(xxx) \$10,000,000 for student mental health support grants to school
12	districts, pursuant to chapter 53 of the laws of 2020;
13	Notwithstanding any provision of law to the contrary, upon approval of
14	the director of the budget, the funds hereby made available may be
15	suballocated, interchanged, transferred or otherwise made available
16	to the office of mental health for the sole purpose of administering
17	such grants.
18	(xxxi) \$2,000,000 for additional master teacher and school counselor
19	awards to support individual high-performing teachers and school
20	counselors; provided that awards shall prioritize support of teach-
21	ers of color, career and technical education teachers, and guidance
22	counselors.
23	Provided further that the funds hereby made available shall support
24	the award of stipends of \$15,000 per annum over four years to such
25	individual teachers or school counselors, and of related costs,
26	administered by the state university of New York pursuant to a plan
27	developed in consultation with the commissioner of education, who
28	shall consult with appropriate state organizations representing K-12
29	public school teachers and school counselors, and approved by the
30	director of the budget, to build a corps of outstanding teachers and
31	counselors in order to improve the quality of instruction and coun-
32	seling at public schools. Such plan for use of funding hereby made
33	available shall: (i) establish an application process; (ii) include
34	guidelines by which applications from eligible teachers and school
35	counselors shall be evaluated, which shall include, but not be
36	limited to, evidence of professional achievement and effectiveness;
37	and (iii) provide periodic opportunities for professional develop-
38	ment for successful applicants.
39	Notwithstanding any provision of law to the contrary, upon approval of
40	the director of the budget, the funds hereby made available may be
41	suballocated, interchanged, transferred or otherwise made available
42	to the state university of New York for the services and expenses of
43	administering such awards. Nothing herein shall be construed to
44	limit the rights of labor organizations representing teachers and
45	school counselors to collectively bargain terms and conditions
46	pursuant to article 14 of the civil service law.
47	Notwithstanding any provision of law to the contrary, the \$2,000,000
48	made available in item (xxxi) herein shall constitute the compet-
49	itive awards amount authorized for the 2022-23 school year (23306)
50	231,363,000 (re. \$225,546,000)
51	For grants to school districts to support programs designed to improve
52	school climate; provided that funds appropriated herein shall be

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awarded to districts to implement programs focused on meeting the 1 2 holistic needs of students using proven models or innovative 3 approaches, pursuant to a plan developed by the commissioner of education and approved by the director of the budget; and provided 4 5 further that such plan shall prioritize schools with high levels of б suspensions (23365) ... 2,000,000 ..... (re. \$2,000,000) 7 For services and expenses of community school regional technical 8 assistance centers for the 2022-23 school year. Funds appropriated 9 herein shall be used to operate three regional centers that shall provide technical assistance to school districts establishing or 10 11 operating community school programs, pursuant to a plan developed by 12 the commissioner of education and approved by the director of the 13 budget. Provided, further, that such plan shall establish a process 14 for selection of nonprofit entities with expertise in community school programs and technical assistance to operate such centers 15 16 (55962) ... 1,200,000 ..... (re. \$1,200,000) 17 For services and expenses of the my brother's keeper initiative. A 18 portion of this appropriation may be transferred to any other 19 program or fund within the state education department for these 20 purposes (55928) ... 18,000,000 ..... (re. \$16,984,000) For services and expenses of remaining obligations for the 2021-22 21 22 school year for support for the operation of targeted prekindergar-23 ten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers 24 continuing to operate such programs in the 2022-23 school year. Such 25 26 funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget 27 28 (21763) ... 1,303,000 ..... (re. \$1,303,000) 29 For services and expenses of remaining obligations of a \$14,260,000 30 teacher resources and computer training centers program for the 2021-22 school year (55985) ... 4,278,000 ..... (re. \$914,000) 31 Funds appropriated herein shall be available for services and expenses 32 33 of a \$21,392,000 teacher resources and computer training center 34 program for the 2022-23 school year (23445) ..... 35 14,974,000 ..... (re. \$13,410,000) For education of children of migrant workers for the 2022-23 school 36 37 year (21764) ... 89,000 ..... (re. \$89,000) 38 For the school lunch and breakfast program. 39 Funds for the school lunch and breakfast program shall be expended 40 subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other 41 school child feeding programs based upon the number of federally 42 43 reimbursable breakfasts and lunches served to students under such 44 program agreements entered into by the state education department 45 and such sponsors, in accordance with an act of Congress entitled 46 "National School Lunch Act," P.L. 79-396, as amended, or the the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, 47 as 48 amended, in the case of school breakfast programs to reimburse spon-49 sors in excess of the federal rates of reimbursement. Notwithstand-50 ing any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available 51 for the purposes herein specified for obligations heretofore accrued 52

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1 or hereafter to accrue for the school years beginning July 1, 2020, 2 July 1, 2021 and July 1, 2022. 3 Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable 4 5 during the 2022-23 state fiscal year for state reimbursement for б school lunch and breakfast programs (21702) ..... 7 34,400,000 ..... (re. \$23,251,000) 8 For additional funds to reimburse sponsors of school lunch programs 9 that have purchased at least 30 percent of their total food products 10 for their school lunch service program from New York State farmers, 11 growers, producers, or processors, based upon the number of feder-12 ally reimbursable lunches served to students under such program 13 agreements entered into by the state education department and such 14 sponsors, in accordance with the provisions of the "National School 15 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 16 of the federal and State rates of reimbursement, provided, that the 17 total State subsidy shall not exceed twenty-five cents per school 18 lunch meal, which shall include any annual state subsidy received by 19 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 20 21 after April 1, 2023 (55986) ... 10,000,000 ..... (re. \$10,000,000) 22 For additional services of the school lunch and breakfast program to 23 pay the student cost of reduced price meals effective July 1, 2022 24 (23316) ... 2,300,000 ..... (re. \$2,300,000) For nonpublic school aid payable in the 2022-23 school year to reim-25 burse 2021-22 school year expenses. Provided that nonpublic schools 26 27 shall continue to receive aid based on either a 5.0/5.5 hour stand-28 ard instructional day, or another work day as certified by the 29 nonpublic school officials, in accordance with the methodology for 30 computing salary and benefits applied by the department in paying 31 aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic 32 33 school which seeks aid payable in the 2022-23 school year shall 34 submit a claim for such aid to the state education department no 35 later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2023. Provided further that funds 36 37 appropriated herein shall be made available on or after April 1, 38 2023 (21769) ... 115,652,000 ..... (re. \$115,652,000) 39 For aid payable in the 2022-23 school year for additional nonpublic 40 school aid to reimburse 2021-22 school year expenses. Notwithstanding any provision of law, rule or regulation to the 41 contrary, each nonpublic school which seeks aid payable in the 42 43 2022-23 school year shall submit a claim for such aid to the state 44 education department no later than April 1, 2023, and such claims 45 shall be paid by the Department no later than May 31, 2023. Provided 46 further that funds appropriated herein shall be made available on or after April 1, 2023 (21770) ... 77,476,000 ..... (re. \$77,476,000) 47 48 For additional aid payable in the 2022-23 school year for additional 49 nonpublic school aid to reimburse 2021-22 school year expenses 50 (23384) ... 1,900,000 ..... (re. \$1,900,000)

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For academic intervention for nonpublic schools based on a plan to be 1 developed by the commissioner of education and approved by the 2 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 3 4 For services and expenses related to nonpublic school STEM programs 5 (55964) ... 55,000,000 ..... (re. \$55,000,000) For additional services and expenses related to nonpublic school STEM б 7 programs (55964) ... 3,000,000 ..... (re. \$3,000,000) 8 For costs associated with schools for the blind and deaf and other 9 students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain insti-10 11 tutions to be paid for the purposes provided under section 4204-a of 12 the education law for the education of deaf children under 3 years 13 of age, including transfers to the miscellaneous special revenue 14 fund Rome school for the deaf account pursuant to a plan to be 15 developed by the commissioner and approved by the director of the 16 budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2020-21 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) ... 93,700,000 ..... (re. \$23,048,000) For July and August programs for school-aged children with handicap-

For July and August programs for school-aged children with handicap-38 ping conditions pursuant to section 4408 of the education law. 39 Moneys appropriated herein shall be used as follows: (i) for remain-40 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 41 42 schools operated under articles 87 and 88 of the education law, and 43 (iii) notwithstanding any inconsistent provision of law, for 44 payments made pursuant to this appropriation for current school year 45 obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition 46 and maintenance rates and transportation expense provided for here-47 48 in; provided, however, that eligible claims shall be payable in the 49 order that such claims have been approved for payment by the commis-50 sioner of education, but in no case shall a single payee draw down 51 more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make 52

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1 a complete payment, but shall be eligible for a partial payment in 2 one year and shall retain its priority date status for subsequent 3 appropriations designated for such purposes. Notwithstanding any inconsistent provision of law, funds appropriated herein shall only 4 5 be available for liabilities incurred prior to July 1, 2023, shall б be used to pay 2021-22 school year claims in the first instance, and 7 represent the maximum amount payable during the 2022-23 state fiscal 8 year. 9 Notwithstanding any provision of law to the contrary, funds appropri-10 ated herein shall be available for payment of liabilities heretofore 11 accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the depart-12 13 ment net of disallowances, refunds, reimbursements and credits 14 (21707) ... 364,500,000 ..... (re. \$242,598,000) 15 For the state's share of the costs of the education of preschool chil-16 dren with disabilities pursuant to section 4410 of the education 17 law. Notwithstanding any inconsistent provision of law to the 18 contrary, the amount appropriated herein shall support a state share 19 of preschool handicapped education costs for the 2021-22 school year 20 limited to 59.5 percent of such total approved expenditures, and 21 furthermore, notwithstanding any other provision of law, local 22 claims for reimbursement of costs incurred prior to the 2020-21 23 school year and during the 2020-21 school year that have been approved for payment by the education department as of March 31, 24 2022 shall be the first claims paid from this appropriation. 25 26 Notwithstanding any provision of law to the contrary, funds appropri-27 ated herein shall be available for payment of liabilities heretofore 28 accrued or hereafter to accrue and, subject to the approval of the 29 director of the budget, such funds shall be available to the depart-30 ment net of disallowances, refunds, reimbursements and credits 31 (21706) ... 1,035,000,000 ..... (re. \$260,082,000) Notwithstanding any inconsistent provision of law, funding made avail-32 able by this appropriation shall support direct salary costs and 33 34 related fringe benefits associated with any minimum wage increase 35 that takes effect on or after December 31, 2016, pursuant to section 36 652 of the labor law. Organizations eligible for funding made avail-37 able by this appropriation shall be limited to special act school 38 districts and those that are required to file a consolidated fiscal 39 report with the state education department and provide preschool and 40 school-age special education services under articles 81, 85 and 89 41 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written 42 43 certification, in such form and at such time as the commissioner 44 shall prescribe, attesting to how such funding will be or was used 45 for purposes eligible under this appropriation. Notwithstanding any 46 inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be 47 increased or decreased by interchange or transfer to any local 48 49 assistance appropriation of the state education department (55938) 50 ... 17,180,000 ..... (re. \$17,180,000) For services and expenses of the New York state center for school 51 safety for the 2022-23 school year. Funds appropriated herein shall 52

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be used to operate a statewide center and shall be subject to an 1 expenditure plan approved by the director of the budget (21774) .... 2 3 466,000 ..... (re. \$466,000) For services and expenses of the health education program for the 4 5 2022-23 school year. Funds appropriated herein shall be available б for health-related programs including, but not limited to, those 7 providing instruction and supportive services in comprehensive 8 health education and/or acquired immune deficiency syndrome (AIDS) 9 education. Of the amounts appropriated herein, \$86,000 shall be 10 available for the program previously operated as the school health 11 demonstration program. Notwithstanding any other provision of law to 12 the contrary, funds appropriated herein may be suballocated, subject 13 to the approval of the director of the budget, to any state agency 14 or department to accomplish the purpose of this appropriation 15 (21775) ... 691,000 ..... (re. \$691,000) 16 For competitive grants for the 2022-23 school year for extended day 17 programs and school violence prevention programs pursuant to section 18 2814 of the education law provided, however, notwithstanding any 19 inconsistent provisions of law, eligible entities receiving funds 20 for extended day programs may include not-for-profit organizations 21 working in collaboration with a public school or school district (21776) ... 24,344,000 ..... (re. \$24,344,000) 22 23 For aid payable for the 2022-23 school year for support of county 24 vocational education and extension boards pursuant to section 1104 25 of the education law, provided, however, that notwithstanding any 26 inconsistent provision of law, rule, or regulation, any apportion-27 ment of aid shall be based on a quota amounting to one-half of the 28 salary paid each teacher, director, assistant, and supervisor, where 29 such salary is attributable to a course of study first submitted to 30 the commissioner for approval pursuant to section 1103 of the educa-31 tion law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary 32 33 equal to ten thousand five hundred dollars per school year on 34 account of the employment of such teacher, director, assistant or 35 supervisor and provided further that payment from this appropriation 36 shall first be made for approved claims for salary expenses for the 37 2022-23 school year, and any amount remaining after payment of such 38 claims shall be available for payment of unpaid claims for prior 39 school years (21781) ... 932,000 ... ...... (re. \$830,000) 40 For services and expenses of the primary mental health project at the children's institute for the 2022-23 school year (21778) ..... 41 42 894,000 ..... (re. \$894,000) 43 For services and expenses associated with the math and science high 44 schools for the 2022-23 school year in the amount of \$1,382,000, 45 provided that such funds shall be allocated equally among those 46 entities that received program funding for the 2007-08 school year 47 (21779) ... 1,382,000 ..... (re. \$1,382,000) 48 For additional services and expenses associated with the Bard High 49 School Early College Queens for the 2022-23 school year (55939) .... 50 461,000 ..... (re. \$461,000)

1	Funds appropriated herein shall be available for educational services
2	and expenses of the Syracuse city school district for the say yes to
3	education program (21800) 350,000 (re. \$350,000)
4	For services and expenses of the center for autism and related disa-
5	bilities at the state university of New York at Albany (21782)
б	1,240,000 (re. \$1,240,000)
7	For postsecondary aid to Native Americans to fund awards to eligible
8	students. Notwithstanding any other provision of law to the contra-
9	ry, the amount herein made available shall constitute the state's
10	entire obligation for all costs incurred under section 4118 of the
11	education law in state fiscal year 2022-23 (21833)
12	800,000 (re. \$800,000)
13	For services and expenses of the summer food program for the 2022-23
14	school year (21784) 3,049,000 (re. \$37,000)
14 15	Work Force Education. For partial reimbursement of services and
16	expenses per contract hour of work force education conducted by the
17	consortium for worker education (CWE), a private not-for-profit
18	corporation program approved by the commissioner of education that
19	enable adults who are 21 years of age or older to obtain or retain
20	employment or improve their work skills capacity to enhance their
20	opportunities for increased earnings and advancement (21801)
22	13,000,000
23	For services and expenses of the Consortium for Workers Education
24	Credential Initiative (55967) 250,000 (re. \$250,000)
25	For services and expenses of the Executive Leadership Institute
26	475,000 (re. \$475,000)
27	For services and expenses of the Magellan Foundation, Inc.
28	475,000 (re. \$475,000)
29	For the early college high schools program for the 2022-23 school
30	year, provided, however, that expenditure of funds appropriated
31	herein shall support the continuation and expansion of the early
32	college high schools program pursuant to a plan developed by the
33	commissioner of education and approved by the director of the budget
34	provided, further, that a portion of the payment to the early
35	college high schools program awarded from this appropriation shall
36	be available on a sliding scale based upon the number of college
37	credits earned annually by participating students consistent with
38	guidelines established by the commissioner. Provided further that,
39	notwithstanding any provision of law to the contrary, higher educa-
40	tion partners participating in an early college high schools
41	program, or the entity/entities responsible for setting tuition at
42	the institution, shall be authorized to set a reduced rate of
43	tuition and/or fees, or to waive tuition and/or fees entirely, for
44	students enrolled in such early college high schools program with no
45	reduction in other state, local or other support for such students
46	earning college credit that such higher education partner would
47	otherwise be eligible to receive (56139)
48	1,465,000
49	For services and expenses of the clinically rich intensive teacher
50	institute bilingual extension and English to speakers of other
51	languages program (55998) 385,000 (re. \$385,000)

1	For services and expenses of a teacher diversity pipeline pilot oper-
2	ated by the State University College at Buffalo for the Buffalo City
3	School District to assist teacher aides and teaching assistants in
4	attaining the necessary educational and professional credentials to
5	obtain teacher certification (55997)
6	500,000 (re. \$500,000)
7	For services and expenses of a \$490,000 2022-23 school year program
8	for mentoring and tutoring operated by the Hillside Children's
9	Center, which is based on model programs proven to be effective in
10	producing outcomes that include, but are not limited to, improved
11	graduation rates, provided that such services shall be provided to
12	students in one or more city school districts located in a city
13	having a population in excess of 125,000 and less than 1,000,000
14	inhabitants (21804) 490,000 (re. \$490,000)
15	For purposes of the Just for Kids program at the State University of
16	New York at Albany (56005) 235,000 (re. \$235,000)
17	For educational services and expenses for out of school immigrant
18	youth and young adults (56045) 1,000,000 (re. \$1,000,000)
19	For services and expenses of Many Threads, One Fabric union led
20	implicit bias training for public school educators (23347)
21	1,250,000 (re. \$1,250,000)
22	For services and expenses of the Fund for the City of New York - Prom-
23	ise Project 300,000 (re. \$300,000)
24	For services and expenses of United Community Schools, Incorporated
25	450,000 (re. \$450,000)
26 27	For services and expenses of the Mind Builders Creative Arts Center
27	365,000 (re. \$365,000) For services and expenses of the BioBus 400,000 (re. \$400,000)
20 29	For services and expenses of Educators for Student Success 100,000
30	
31	For services and expenses of the Long Island Latino Teachers Associ-
32	ation 40,000 (re. \$40,000)
33	For services and expenses of NYC Kids RISE, Inc
34	650,000 (re. \$650,000)
35	For services and expenses of the Universal Hip Hop Museum
36	150,000 (re. \$150,000)
37	For additional grants in aid to certain school districts, public
38	libraries, and not-for-profit institutions. Notwithstanding section
39	24 of the state finance law or any provision of law to the contrary,
40	funds from this appropriation shall be allocated only pursuant to a
41	plan (i) approved by the temporary president of the senate and the
42	director of the budget which sets forth either an itemized list of
43	grantees with the amount to be received by each, or the methodology
44	for allocating such appropriation, and (ii) which is thereafter
45	included in a senate resolution calling for the expenditure of such
46	funds, which resolution must be approved by a majority vote of all
47	members elected to the senate upon a roll call vote
48	6,750,000 (re. \$3,710,000)
49	For additional grants in aid to certain school districts, public
50	libraries, and not-for-profit institutions. Notwithstanding section
51	24 of the state finance law or any provision of law to the contrary,
52	funds from this appropriation shall be allocated only pursuant to a

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plan (i) approved by the speaker of the assembly and the director of 1 2 the budget which sets forth either an itemized list of grantees with 3 the amount to be received by each, or the methodology for allocating 4 such appropriation, and (ii) which is thereafter included in an 5 assembly resolution calling for the expenditure of such funds, which б resolution must be approved by a majority vote of all members 7 elected to the assembly upon a roll call vote ..... 8 6,343,000 ..... (re. \$2,853,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2022, is 10 hereby amended and reappropriated to read:

11 For continuation of a statewide universal full-day prekindergarten 12 program in accordance with section 3602-ee of the education law to 13 reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2022-23 school year and prior 14 15 school years; provided that up to 25 percent of a school district's 16 and/or eligible entity's awarded funds shall be made available in 17 the final quarter of the year in which services are provided as an 18 advance on subsequent school year liabilities; provided further that 19 funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in 20 section 3602-ee of the education law. 21

22 Provided further that funds appropriated herein shall only be used to 23 supplement and not supplant current local expenditures of federal, 24 state or local funds on prekindergarten programs and the number of 25 placements in such programs from such sources and that current local 26 expenditures shall include any local expenditures of federal, state 27 or local funds used to supplement or extend services provided 28 directly or via contract to eligible children enrolled in a 29 universal prekindergarten program in accordance with section 3602-e 30 of the education law. Notwithstanding any provision of law to the 31 contrary, the funds appropriated herein shall only be available for 32 a statewide universal full-day prekindergarten program and, as of 33 July 1, [2023] 2024, may be suballocated or transferred to any other 34 appropriation for the sole purpose of administering such program. 35 Notwithstanding any provision of law to the contrary, programs that 36 provide services for fewer than 180 days will be subject to the 37 provisions of subdivision 16 of section 3602-e of the education law 38 (56138) ... 340,000,000 ..... (re. \$340,000,000) 39 For New York state recover from COVID school program grants for the

[<del>2022-23</del>] <u>2023-24</u> and [<del>2023-24</del>] <u>2024-25</u> school years, pursuant to a 40 41 plan developed by the commissioner of education and approved by the 42 director of the budget, to school districts and boards of cooper-43 ative educational services to address student well-being and learn-44 loss in response to the trauma brought about by the COVID-19 inq 45 pandemic through the following: (i) the employment of mental health professionals, the expansion of school-based mental health services, 46 47 or other evidence-based mental health supports for students and 48 school staff or (ii) the creation or expansion of summer learning, 49 after-school, or extended day and year programs for students. 50 Provided further that such grants shall be awarded based on factors

51 including, but not limited to, the following: (i) measures of the

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need of students to be served by the school district or board of 1 2 cooperative educational services, (ii) the school district's 3 proposal to target the highest-need schools and students, or board 4 of cooperative educational services' proposal to target the 5 highest-need students, (iii) the extent to which the district's or б board of cooperative educational services' proposal would address 7 student learning loss or well-being in response to the trauma 8 brought about by the COVID-19 pandemic, (iv) the extent to which the 9 proposal would provide for delivery of services directly in school buildings, (v) the extent to which the proposal maximizes the number 10 11 of students served, and (vi) proposal quality. 12 Provided further that a school district or board of cooperative educational services shall be eligible for a grant in an amount not to

tional services shall be eligible for a grant in an amount not to exceed the amount of local, state, and federal funds that it commits to expend on the same allowable purpose or purposes for which it seeks a grant.

Provided further that of the amount appropriated herein, up to \$50,000,000 shall be available for awards for the [2022-23] 2023-24 school year, and up to \$50,000,000 shall be available for awards for the [2023-24] 2024-25 school year.

28 By chapter 53, section 1, of the laws of 2021:

29 For services and expenses of the East Ramapo Central School District 30 (55949) ... 1,000,000 ..... (re. \$1,000,000) For services and expenses of community school regional technical 31 32 assistance centers for the 2021-22 school year. Funds appropriated 33 herein shall be used to operate three regional centers that shall provide technical assistance to school districts establishing or 34 35 operating community school programs, pursuant to a plan developed by 36 the commissioner of education and approved by the director of the 37 budget. Provided, further, that such plan shall establish a process 38 for selection of nonprofit entities with expertise in community 39 school programs and technical assistance to operate such centers 40 (55962) ... 1,200,000 ..... (re. \$754,000) 41 For services and expenses of the my brother's keeper initiative. A 42 portion of this appropriation may be transferred to any other 43 program or fund within the state education department for these 44 purposes (55928) ... 18,000,000 ..... (re. \$12,919,000) 45 For services and expenses of remaining obligations of a \$14,260,000 46 teacher resources and computer training centers program for the 47 2020-21 school year (55985) ... 4,278,000 ..... (re. \$781,000) 48 Funds appropriated herein shall be available for services and expenses 49 of a \$14,260,000 teacher resources and computer training center 50 program for the 2021-22 school year (23445) ..... 51 9,982,000 ..... (re. \$2,619,000)

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1 For education of children of migrant workers for the 2021-22 school 2 year (21764) ... 89,000 ..... (re. \$75,000) 3 For additional funds to reimburse sponsors of school lunch programs 4 that have purchased at least 30 percent of their total food products 5 for its school lunch service program from New York State farmers, б growers, producers, or processors, based upon the number of feder-7 ally reimbursable lunches served to students under such program 8 agreements entered into by the state education department and such 9 sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 10 11 of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school 12 13 lunch meal, which shall include any annual state subsidy received by 14 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 15 16 after April 1, 2022 (55986) ... 10,000,000 ..... (re. \$10,000,000) 17 For additional services of the school lunch and breakfast program to 18 pay the student cost of reduced price meals effective July 1, 2021 19 (23316) ... 2,300,000 ..... (re. \$2,300,000) 20 For nonpublic school aid payable in the 2021-22 school year to reim-21 burse 2020-21 school year expenses. Provided that nonpublic schools 22 shall continue to receive aid based on either a 5.0/5.5 hour stand-23 ard instructional day, or another work day as certified by the 24 nonpublic school officials, in accordance with the methodology for 25 computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any 26 27 provision of law, rule or regulation to the contrary, each nonpublic 28 school which seeks aid payable in the 2021-22 school year shall 29 submit a claim for such aid to the state education department no later than April 1, 2022, and such claims shall be paid by the 30 31 Department no later than May 31, 2022. Provided further that funds appropriated herein shall be made available on or after April 1, 32 33 2022 (21769) ... 115,652,000 ..... (re. \$590,000) 34 For aid payable in the 2021-22 school year for additional nonpublic 35 school aid to reimburse 2020-21 school year expenses. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 36 37 38 2021-22 school year shall submit a claim for such aid to the state 39 education department no later than April 1, 2022, and such claims 40 shall be paid by the Department no later than May 31, 2022. Provided further that funds appropriated herein shall be made available on or 41 42 after April 1, 2022 (21770) ... 77,476,000 ..... (re. \$782,000) 43 For academic intervention for nonpublic schools based on a plan to be 44 developed by the commissioner of education and approved by the 45 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 46 For services and expenses related to nonpublic school STEM programs 47 (55964) ... 40,000,000 ..... (re. \$40,000,000) 48 For costs associated with schools for the blind and deaf and other 49 students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain insti-50 51 tutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years 52

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including transfers to the miscellaneous special revenue 1 of age, 2 fund Rome school for the deaf account pursuant to a plan to be 3 developed by the commissioner and approved by the director of the 4 budget. the amounts appropriated herein, up to \$84,700,000 shall be avail-5 Of б able for reimbursement to school districts for the tuition costs of 7 students attending schools for the blind and deaf during the 2020-21 8 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, and 9 up to \$9,000,000 shall be available for remaining 10 allowable 11 purposes. 12 Provided further that, notwithstanding any inconsistent provision of 13 law, upon disbursement of funds appropriated for allowances to 14 schools for the blind and deaf in the individuals with disabilities 15 program special revenue funds-federal/aid to localities for purposes 16 of this appropriation, funds appropriated herein shall be reduced in 17 an amount equivalent to such disbursement and the portion of this 18 appropriation so affected shall have no further force or effect. 19 Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities hereto-20 21 fore accrued or hereafter to accrue and, subject to the approval of 22 the director of the budget, such funds shall be available to the 23 department net of disallowances, refunds, reimbursements and credits 24 (21705) ... 93,700,000 ..... (re. \$13,156,000) 25 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 26 27 Moneys appropriated herein shall be used as follows: (i) for remain-28 ing base year and prior school years obligations, (ii) for the 29 purposes of subdivision 4 of section 3602 of the education law for 30 schools operated under articles 87 and 88 of the education law, and 31 (iii) notwithstanding any inconsistent provision of law, for 32 payments made pursuant to this appropriation for current school year 33 obligations, provided, however, that such payments shall not exceed 34 70 percent of the state aid due for the sum of the approved tuition 35 and maintenance rates and transportation expense provided for herein; provided, however, that eligible claims shall be payable in the 36 37 order that such claims have been approved for payment by the commis-38 sioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further 39 40 that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in 41 42 year and shall retain its priority date status for subsequent one 43 appropriations designated for such purposes. Notwithstanding any 44 inconsistent provision of law, funds appropriated herein shall only 45 be available for liabilities incurred prior to July 1, 2022, shall 46 be used to pay 2020-21 school year claims in the first instance, and 47 represent the maximum amount payable during the 2021-22 state fiscal 48 year. 49 Notwithstanding any provision of law to the contrary, funds appropri-50 ated herein shall be available for payment of liabilities heretofore 51 accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the depart-52

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1 ment net of disallowances, refunds, reimbursements and credits 2 (21707) ... 364,500,000 ..... (re. \$52,597,000) 3 For the state's share of the costs of the education of preschool chil-4 dren with disabilities pursuant to section 4410 of the education 5 law. Notwithstanding any inconsistent provision of law to the б contrary, the amount appropriated herein shall support a state share 7 of preschool handicapped education costs for the 2020-21 school year 8 limited to 59.5 percent of such total approved expenditures, and 9 furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2019-20 10 school year and during the 2019-20 school year that have been 11 approved for payment by the education department as of March 31, 12 13 2021 shall be the first claims paid from this appropriation. 14 Notwithstanding any provision of law to the contrary, funds appropri-15 ated herein shall be available for payment of liabilities heretofore 16 accrued or hereafter to accrue and, subject to the approval of the 17 director of the budget, such funds shall be available to the depart-18 ment net of disallowances, refunds, reimbursements and credits 19 (21706) ... 1,035,000,000 ..... (re. \$208,727,000) 20 Notwithstanding any inconsistent provision of law, funding made avail-21 able by this appropriation shall support direct salary costs and 22 related fringe benefits associated with any minimum wage increase 23 that takes effect on or after December 31, 2016, pursuant to section 24 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school 25 26 districts and those that are required to file a consolidated fiscal 27 report with the state education department and provide preschool and 28 school-age special education services under articles 81, 85 and 89 29 of the education law. Each eligible organization in receipt of fund-30 ing made available by this appropriation shall submit written 31 certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used 32 33 for purposes eligible under this appropriation. Notwithstanding any 34 inconsistent provision of law, and subject to the approval of the 35 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 36 37 38 ... 17,180,000 ..... (re. \$17,180,000) 39 For services and expenses of the New York state center for school 40 safety for the 2021-22 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an 41 42 expenditure plan approved by the director of the budget (21774) 43 466,000 ..... (re. \$466,000) 44 For services and expenses of the health education program for the 45 2021-22 school year. Funds appropriated herein shall be available 46 for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive 47 health education and/or acquired immune deficiency syndrome (AIDS) 48 49 education. Of the amounts appropriated herein, \$86,000 shall be 50 available for the program previously operated as the school health 51 demonstration program. Notwithstanding any other provision of law to 52 the contrary, funds appropriated herein may be suballocated, subject

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to the approval of the director of the budget, to any state agency 1 2 or department to accomplish the purpose of this appropriation 3 (21775) ... 691,000 ..... (re. \$421,000) 4 For competitive grants for the 2021-22 school year for extended day 5 programs and school violence prevention programs pursuant to section б 2814 of the education law provided, however, notwithstanding any 7 inconsistent provisions of law, eligible entities receiving funds 8 for extended day programs may include not-for-profit organizations 9 working in collaboration with a public school or school district (21776) ... 24,344,000 ..... (re. \$12,743,000) 10 For aid payable for the 2021-22 school year for support of county 11 vocational education and extension boards pursuant to section 1104 12 13 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportion-14 15 ment of aid shall be based on a quota amounting to one-half of the 16 salary paid each teacher, director, assistant, and supervisor, where 17 such salary is attributable to a course of study first submitted to 18 the commissioner for approval pursuant to section 1103 of the educa-19 tion law on or before July 1, 2010, but not to exceed the amount 20 computed by the commissioner based upon an assumed annualized salary 21 equal to ten thousand five hundred dollars per school year on 22 account of the employment of such teacher, director, assistant or 23 supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 24 25 2021-22 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior 26 27 school years (21781) ... 932,000 ..... (re. \$142,000) 28 For services and expenses associated with the math and science high 29 schools for the 2021-22 school year in the amount of \$1,382,000, 30 provided that such funds shall be allocated equally among those 31 entities that received program funding for the 2007-08 school year 32 (21779) ... 1,382,000 ..... (re. \$58,000) 33 For additional services and expenses associated with the Bard High 34 School Early College Queens for the 2021-22 school year (55939) 35 461,000 ..... (re. \$461,000) For services and expenses of the center for autism and related disa-36 37 bilities at the state university of New York at Albany (21782) 38 740,000 ..... (re. \$740,000) 39 For postsecondary aid to Native Americans to fund awards to eligible 40 students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's 41 42 entire obligation for all costs incurred under section 4118 of the 43 education law in state fiscal year 2021-22 (21833) ..... 44 800,000 ..... (re. \$366,000) 45 For services and expenses of the summer food program for the 2021-22 46 school year (21784) ... 3,049,000 ..... (re. \$77,000) For services and expenses of the Consortium for Workers Education 47 48 Credential Initiative (55967) ... 500,000 ..... (re. \$500,000) 49 For services and expenses of the Executive Leadership Institute ..... 50 475,000 ..... (re. \$475,000) 51 For services and expenses of the Magellan Foundation, Inc. ..... 52 475,000 ..... (re. \$475,000)

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1 For the early college high schools program for the 2021-22 school 2 year, provided, however, that expenditure of funds appropriated 3 herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the 4 5 commissioner of education and approved by the director of the budget б provided, further, that a portion of the payment to the early 7 college high schools program awarded from this appropriation shall 8 be available on a sliding scale based upon the number of college 9 credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, 10 notwithstanding any provision of law to the contrary, higher educa-11 tion partners participating in an early college high schools 12 13 program, or the entity/entities responsible for setting tuition at 14 the institution, shall be authorized to set a reduced rate of 15 tuition and/or fees, or to waive tuition and/or fees entirely, for 16 students enrolled in such early college high schools program with no 17 reduction in other state, local or other support for such students 18 earning college credit that such higher education partner would 19 otherwise be eligible to receive (56139) ..... 20 1,465,000 ..... (re. \$935,000) 21 For services and expenses of the clinically rich intensive teacher 22 institute bilingual extension and English to speakers of other 23 languages program (55998) ... 385,000 ...... (re. \$310,000) For services and expenses of a teacher diversity pipeline pilot oper-24 25 ated by the State University College at Buffalo for the Buffalo City 26 School District to assist teacher aides and teaching assistants in 27 attaining the necessary educational and professional credentials to 28 obtain teacher certification (55997) ..... 29 500,000 ..... (re. \$499,000) 30 For purposes of the Just for Kids program at the State University of 31 New York at Albany (56005) ... 235,000 ..... (re. \$73,000) For educational services and expenses for out of school immigrant 32 youth and young adults (56045) ... 1,000,000 ..... (re. \$160,000) 33 34 For services and expenses of Many Threads, One Fabric union led 35 implicit bias training for public school educators (23347) ..... 36 For services and expenses of United Community Schools, Incorporated 37 (56150) ... 450,000 ..... (re. \$450,000) 38 39 For services and expenses of the BioBus ... 400,000 ... (re. \$400,000) 40 For services and expenses of Educators for Student Success ... 100,000 41 42 For services and expenses of the Friends of the Central Library ... 43 100,000 ..... (re. \$2,200) 44 For services and expenses of the Long Island Latino Teachers Associ-45 ation ... 40,000 ..... (re. \$40,000) 46 For additional grants in aid to certain school districts, public 47 libraries, and not-for-profit institutions. Notwithstanding section 48 twenty-four of the state finance law or any provision of law to the 49 contrary, funds from this appropriation shall be allocated only 50 pursuant to a plan (i) approved by the temporary president of the 51 senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or 52

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the methodology for allocating such appropriation, and (ii) which is 1 2 thereafter included in a senate resolution calling for the expendi-3 ture of such funds, which resolution must be approved by a majority 4 vote of all members elected to the senate upon a roll call vote .... 5 5,035,500 ..... (re. \$3,838,000) б For additional grants in aid to certain school districts, public 7 libraries, and not-for-profit institutions. Notwithstanding section 8 twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 9 pursuant to a plan (i) approved by the speaker of the assembly and 10 11 the director of the budget which sets forth either an itemized list 12 of grantees with the amount to be received by each, or the methodol-13 ogy for allocating such appropriation, and (ii) which is thereafter 14 included in an assembly resolution calling for the expenditure of 15 such funds, which resolution must be approved by a majority vote of 16 all members elected to the assembly upon a roll call vote ... 17 18 For services and expenses of NYC Kids RISE, Inc ..... 19 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 20 21 22 provision of law to the contrary, funds from this appropriation 23 shall be allocated only pursuant to a plan developed by the director 24 of the budget which sets forth either an itemized list of grantees 25 with the amount to be received by each, or the methodology for allo-26 cating such appropriation (23318) ..... 27 10,000,000 ..... (re. \$10,000,000) 28 The appropriation made by chapter 53, section 1, of the laws of 2021, as 29 amended by chapter 53, section 1, of the laws of 2022, is hereby 30 amended and reappropriated to read: 31 For continuation of a statewide universal full-day pre-kindergarten 32 program in accordance with section 3602-ee of the education law to 33 reimburse school districts and/or eligible entities for the cost of 34 awarded programs operating in the 2021-22 school year and prior school years; provided that up to 25 percent of a school district's 35 36 and/or eligible entity's awarded funds shall be made available in 37 the final quarter of the year in which services are provided as an 38 advance on subsequent school year liabilities; provided further that 39 funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for 40 in 41 section 3602-ee of the education law. 42 Provided further that funds appropriated herein shall only be used to 43 supplement and not supplant current local expenditures of federal, 44 state or local funds on pre-kindergarten programs and the number of 45 placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, 46 state 47 or local funds used to supplement or extend services provided 48 directly or via contract to eligible children enrolled in a 49 universal pre-kindergarten program in accordance with section 3602-e 50 of the education law. Notwithstanding any provision of law to the 51 contrary, the funds appropriated herein shall only be available for

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a statewide universal full-day pre-kindergarten program and, as of 1 2 July 1, [2023] 2024, may be suballocated or transferred to any other 3 appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that 4 5 provide services for fewer than 180 days will be subject to the б provisions of subdivision 16 of section 3602-e of the education law 7 (56138) ... 340,000,000 ..... (re. \$97,115,000) 8 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 9 section 1, of the laws of 2022: 10 Funds appropriated herein shall be used to provide awards to school 11 districts, boards of cooperative educational services, and other 12 eligible entities based on a plan developed by the commissioner of 13 education and approved by the director of the budget. Provided that 14 at least the following amounts of the funds appropriated herein 15 shall be made available as follows: 16 \$21,590,000 for the continuation of school-wide extended learning (i) 17 grants to school districts or school districts in collaboration with 18 not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the 19 20 laws of 2013. (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 21 22 NYS pathways in technology early college high schools request for 23 proposals, pursuant to chapter 53 of the laws of 2013. 24 (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 25 pathways in technology early college high schools request for NYS proposals, pursuant to chapter 53 of the laws of 2014. 26 27 (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 28 NYS pathways in technology early college high schools request for 29 proposals, pursuant to chapter 53 of the laws of 2015. 30 (v) \$3,300,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for 31 32 proposals, pursuant to chapter 53 of the laws of 2017. 33 (vi) \$1,651,000 for grants awarded based on responses to the 2019-2025 34 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018. 35 36 (vii) \$4,058,000 for the continuation of early college high school 37 awards made based on responses to the New York state early college 38 high school ECHS program request for proposals pursuant to chapter 39 53 of the laws of 2017. (viii) \$9,000,000 for early college high school grants awarded based 40 41 on responses to a request for proposals, pursuant to chapter 53 of 42 the laws of 2019. 43 \$1,364,000 for the continuation of smart scholars early college (ix) 44 high school grants, provided that funds shall be used pursuant to 45 the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013. 46 47 (x) \$1,150,000 for the continuation of smart scholars early college 48 high school grants, provided that funds shall be used pursuant to 49 the guidelines set forth and the awards made pursuant to chapter 53 50 of the laws of 2018.

- (xi) \$1,798,000 for the continuation of smart transfer early college
   high school program grants awarded based on responses to the New
   York state smart transfer ECHS program request for proposals pursu ant to chapter 53 of the laws of 2016.
- 5 (xii) \$20,500,000 for the continuation of the master teacher program, б pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws 7 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of of 8 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of 9 the budget, the funds hereby made available for master teacher 10 program funding may be suballocated, interchanged, transferred or 11 12 otherwise made available to the state university of New York for the 13 services and expenses of administering such program.
- 14 (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to 15 chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; 16 notwithstanding any provision of law to the contrary, upon approval 17 of the director of the budget, the funds hereby made available for 18 QUALITYstarsNY may be suballocated, interchanged, transferred or 19 otherwise made available to the office of children and family 20 services for the sole purpose of administering such system.
- 21 (xiv) \$3,000,000 for the continuation of New York state masters-in-e-22 ducation teacher incentive scholarship program, pursuant to chapter 23 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds 24 hereby made available for the masters-in-education teacher incentive 25 26 scholarship program may be suballocated, interchanged, transferred 27 or otherwise made available to the higher education services corpo-28 ration for the sole purpose of administering such program.
- 29 (xv) \$35,000,000 for the continuation of awards made based on 30 responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstand-31 ing any provision of law to the contrary, upon approval of the 32 33 director of the budget, the funds hereby made available may be 34 suballocated, interchanged, transferred or otherwise made available 35 to the office of children and family services for the sole purpose 36 of administering such grants.
- 37 \$10,000,000 for the continuation of awards made based on (xvi) 38 responses to the empire state after-school program request for 39 proposals pursuant to chapter 53 of the laws of 2018; notwithstand-40 ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be 41 suballocated, interchanged, transferred or otherwise made available 42 43 to the office of children and family services for the sole purpose 44 of administering such grants.
- 45 (xvii) \$10,000,000 for the continuation of awards made based on 46 responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstand-47 ing any provision of law to the contrary, upon approval of the 48 49 director of the budget, the funds hereby made available may be 50 suballocated, interchanged, transferred or otherwise made available 51 to the office of children and family services for the sole purpose 52 of administering such grants.

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- (xviii) \$5,800,000 for services and expenses to subsidize the remain-1 2 ing cost of advanced placement and international baccalaureate exam 3 fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commis-4 5 sioner of education and approved by the director of the budget.
- б (xix) \$1,500,000 for grants for the advanced courses access program 7 pursuant to chapter 53 of the laws of 2018 and chapter 53 of the 8 laws of 2019, provided that such grants shall be awarded to school 9 districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in 10 11 districts with no or very limited advanced course offerings.
- 12 \$400,000 for empire state excellence in teaching awards pursuant  $(\mathbf{x}\mathbf{x})$ 13 to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, 14 the funds hereby made available may be suballocated, interchanged, 15 transferred or otherwise made available to the state university of 16 17 New York for the services and expenses of administering such awards. 18 (xxi) \$6,000,000 for grants for the smart start computer science 19 program pursuant to chapter 53 of the laws of 2018.
  - (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.

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- (xxiii) \$750,000 for additional services and expenses of a program to 23 develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, 24 25 upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for 28 the services and expenses of administering such awards.
- 29 (xxiv) \$250,000 for grants to school districts to allow community 30 schools to expand mental health services and capacity of community 31 school programs pursuant to chapter 53 of the laws of 2018.
- (xxv) \$1,500,000 for the continuation of the refugee and immigrant 32 33 student welcome grants program, pursuant to chapter 53 of the laws 34 of 2019; notwithstanding any provision of law to the contrary, upon 35 approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program 36 37 may be suballocated, interchanged, transferred or otherwise made 38 available to the office of temporary and disability assistance for 39 the services and expenses of administering such awards.
- 40 (xxvi) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, 41 42 pursuant to chapter 53 of the laws of 2019.
- 43 (xxvii) \$1,500,000 for services and expenses of school mental health 44 programs pursuant to a plan developed by the commissioner of educa-45 tion and approved by the director of the budget, pursuant to chapter 46 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School 47 48 Mental Health Resource and Training Center.
- 49 \$3,000,000 for the continuation of the we teach NY grant (xxviii) 50 program, pursuant to chapter 53 of the laws of 2019; notwithstanding 51 any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY 52

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1 grant may be suballocated, interchanged, transferred or otherwise 2 made available to the state university of New York for the services 3 and expenses of administering such awards.

4 (xxix) \$1,500,000 for the continuation of the expanded mathematics 5 access program, pursuant to chapter 53 of the laws of 2019; notwithб standing any provision of law to the contrary, upon approval of the 7 director of the budget, the funds hereby made available for the 8 expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state 9 10 university of New York for the services and expenses of administer-11 ing such awards.

- 12 \$200,000 for the continuation of the New York state youth coun-(XXX) 13 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any 14 provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state 15 16 youth council may be suballocated, interchanged, transferred or 17 otherwise made available to the office of children and family 18 services for the services and expenses of administering such coun-19 cil.
- 20 (xxxi) \$10,000,000 for student mental health support grants to school 21 districts, pursuant to chapter 53 of the laws of 2020.

Notwithstanding any provision of law to the contrary, upon approval of 22 23 the director of the budget, the funds hereby made available may be 24 suballocated, interchanged, transferred or otherwise made available 25 to the office of mental health for the sole purpose of administering 26 such grants (23306) ... 230,113,000 ..... (re. \$191,227,000) 27 For services and expenses of the Fund for the City of New York - Prom-28 ise Project ... 250,000 ...... (re. \$250,000) 29 For services and expenses of a \$490,000 2021-22 school year program 30 for mentoring and tutoring operated by the Hillside Children's 31 Center, which is based on model programs proven to be effective in 32 producing outcomes that include, but are not limited to, improved 33 graduation rates, provided that such services shall be provided to 34 students in one or more city school districts located in a city 35 having a population in excess of 125,000 and less than 1,000,000 36 inhabitants (21804) ... 490,000 ..... (re. \$490,000)

37 By chapter 53, section 1, of the laws of 2020:

For services and expenses of community school regional technical 38 39 assistance centers for the 2020-21 school year. Funds appropriated herein shall be used to operate three regional centers that shall 40 41 provide technical assistance to school districts establishing or 42 operating community school programs, pursuant to a plan developed by 43 the commissioner of education and approved by the director of the 44 budget. Provided, further, that such plan shall establish a process 45 for selection of nonprofit entities with expertise in community school programs and technical assistance to operate such centers 46 47 (55962) ... 1,200,000 ..... (re. \$752,000) 48 For services and expenses of the my brother's keeper initiative. A 49 portion of this appropriation may be transferred to any other 50 program or fund within the state education department for these 51 purposes (55928) ... 18,000,000 ..... (re. \$4,678,000)

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For services and expenses of remaining obligations for the 2019-20 1 2 school year for support for the operation of targeted pre-kindergar-3 ten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers 4 5 continuing to operate such programs in the 2020-21 school year. Such б funds shall be expended pursuant to a plan developed by the commis-7 sioner of education and approved by the director of the budget 8 (21763) ... 1,303,000 ..... (re. \$67,000) 9 For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2019-20 school year (55985) ... 4,278,000 ..... (re. \$1,682,000) 10 11 Funds appropriated herein shall be available for services and expenses 12 13 of a \$14,260,000 teacher resources and computer training center 14 program for the 2020-21 school year (23445) ..... 15 9,982,000 ..... (re. \$6,000) For additional funds to reimburse sponsors of school lunch programs 16 17 that have purchased at least 30 percent of their total food products 18 for its school lunch service program from New York State farmers, 19 growers, producers, or processors, based upon the number of feder-20 ally reimbursable lunches served to students under such program 21 agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School 22 23 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 24 of the federal and State rates of reimbursement, provided, that the 25 total State subsidy shall not exceed twenty-five cents per school 26 lunch meal, which shall include any annual state subsidy received by 27 such sponsor under any other provision of State law, provided 28 further that funds appropriated herein shall be made available on or 29 after April 1, 2021 (55986) ... 10,000,000 ..... (re. \$10,000,000) 30 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. \$922,000) 31 32 33 For additional services of the school lunch and breakfast program to 34 pay the student cost of reduced price meals effective July 1, 2020 35 (23316) ... 2,300,000 ..... (re. \$2,300,000) For services and expenses of the New York state center for school 36 37 safety for the 2020-21 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an 38 39 expenditure plan approved by the director of the budget (21774) 40 466,000 ..... (re. \$3,000) For competitive grants for the 2020-21 school year for extended day 41 42 programs and school violence prevention programs pursuant to section 43 2814 of the education law provided, however, notwithstanding any 44 inconsistent provisions of law, eligible entities receiving funds 45 for extended day programs may include not-for-profit organizations 46 working in collaboration with a public school or school district (21776) ... 24,344,000 ..... (re. \$13,782,000) 47 48 For aid payable for the 2020-21 school year for support of county 49 vocational education and extension boards pursuant to section 1104 50 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportion-51 52 ment of aid shall be based on a quota amounting to one-half of the

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salary paid each teacher, director, assistant, and supervisor, where 1 2 such salary is attributable to a course of study first submitted to 3 the commissioner for approval pursuant to section 1103 of the educa-4 tion law on or before July 1, 2010, but not to exceed the amount 5 computed by the commissioner based upon an assumed annualized salary б equal to ten thousand five hundred dollars per school year on 7 account of the employment of such teacher, director, assistant or 8 supervisor and provided further that payment from this appropriation 9 shall first be made for approved claims for salary expenses for the 10 2020-21 school year, and any amount remaining after payment of such 11 claims shall be available for payment of unpaid claims for prior 12 school years (21781) ... 932,000 ..... (re. \$227,000) 13 For services and expenses associated with the math and science high 14 schools for the 2020-21 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 15 entities that received program funding for the 2007-08 school year 16 17 (21779) ... 1,382,000 ..... (re. \$13,000) 18 For additional services and expenses associated with the Bard High 19 School Early College Queens for the 2020-21 school year (55939) 20 461,000 ..... (re. \$461,000) 21 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) ... 22 23 740,000 ..... (re. \$740,000) 24 For services and expenses of the Consortium for Worker Education 25 Credential Initiative (55967) ... 500,000 ..... (re. \$500,000) For the early college high schools program for the 2020-21 school year, provided, however, that expenditure of funds appropriated 26 27 28 herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the 29 30 commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early 31 32 college high schools program awarded from this appropriation shall 33 be available on a sliding scale based upon the number of college 34 credits earned annually by participating students consistent with 35 guidelines established by the commissioner. Provided further that, 36 notwithstanding any provision of law to the contrary, higher educa-37 tion partners participating in an early college high schools 38 program, or the entity/entities responsible for setting tuition at 39 the institution, shall be authorized to set a reduced rate of 40 tuition and/or fees, or to waive tuition and/or fees entirely, for 41 students enrolled in such early college high schools program with no 42 reduction in other state, local or other support for such students 43 earning college credit that such higher education partner would 44 otherwise be eligible to receive (56139) ..... 45 1,465,000 ..... (re. \$1,045,000) 46 For services and expense of the clinically rich intensive teacher 47 institute bilingual extension and English to speakers of other 48 languages program (55998) ... 385,000 ..... (re. \$385,000) 49 For services and expense of a teacher diversity pipeline pilot oper-50 ated by the State University College at Buffalo for the Buffalo City 51 School District to assist teacher aides and teaching assistants in attaining the necessary educational and professional credentials to 52

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 1
 obtain teacher certification (55997)

 2
 500,000

 3
 For purposes of the Just for Kids program at the State University of

 4
 New York at Albany (56005)

5 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 6 section 1, of the laws of 2022:

7 For services and expenses of a \$490,000 2020-21 school year program for mentoring and tutoring operated by the Hillside Children's 8 9 Center, which is based on model programs proven to be effective in 10 producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to 11 12 students in one or more city school districts located in a city 13 having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 ..... (re. \$490,000) 14 15 For services and expenses of United Community Schools, Incorporated 16 (56150) ... 450,000 ..... (re. \$450,000)

- 17 The appropriation made by chapter 53, section 1, of the laws of 2020, as 18 amended by chapter 53, section 1, of the laws of 2022, is hereby 19 amended and reappropriated to read:
- 20 For continuation of a statewide universal full-day pre-kindergarten 21 program in accordance with section 3602-ee of the education law to 22 reimburse school districts and/or eligible entities for the cost of 23 awarded programs operating in the 2020-21 school year and prior school years; provided that up to 25 percent of a school district's 24 25 and/or eligible entity's awarded funds shall be made available in 26 the final quarter of the year in which services are provided as an 27 advance on subsequent school year liabilities; provided further that 28 funds appropriated herein shall only be awarded to school districts 29 and/or eligible entities which meet requirements provided for in 30 section 3602-ee of the education law.
- 31 Provided further that funds appropriated herein shall only be used to 32 supplement and not supplant current local expenditures of federal, 33 state or local funds on pre-kindergarten programs and the number of 34 placements in such programs from such sources and that current local 35 expenditures shall include any local expenditures of federal, state 36 or local funds used to supplement or extend services provided 37 directly or via contract to eligible children enrolled in a 38 universal pre-kindergarten program in accordance with section 3602-e 39 of the education law. Notwithstanding any provision of law to the 40 contrary, the funds appropriated herein shall only be available for 41 a statewide universal full-day pre-kindergarten program and, as of 42 July 1, [2023] 2024, may be suballocated or transferred to any other 43 appropriation for the sole purpose of administering such program. 44 Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the 45 46 provisions of subdivision 16 of section 3602-e of the education law 47 (56138) ... 340,000,000 ..... (re. \$892,000) 48 Funds appropriated herein shall be used to provide awards to school 49 districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of 50

1 2 3	education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:
4	(i) \$21,590,000 for the continuation of school-wide extended learning
5	grants to school districts or school districts in collaboration with
6	not-for-profit community-based organizations pursuant to the guide-
7	lines set forth and the awards made pursuant to chapter 53 of the
8	laws of 2013.
o 9	(ii) \$6,095,000 for grants awarded based on responses to the 2013-20
	NYS pathways in technology early college high schools request for
10	
11	proposals, pursuant to chapter 53 of the laws of 2013.
12	(iii) \$4,598,000 for grants awarded based on responses to the 2014-21
13	NYS pathways in technology early college high schools request for
14	proposals, pursuant to chapter 53 of the laws of 2014.
15	(iv) \$3,437,000 for grants awarded based on responses to the 2015-2022
16	NYS pathways in technology early college high schools request for
17	proposals, pursuant to chapter 53 of the laws of 2015.
18	(v) $$2,700,000$ for grants awarded based on responses to the 2018-2024
19	NYS pathways in technology early college high school request for
20	proposals, pursuant to chapter 53 of the laws of 2017.
21	(vi) \$1,450,000 for grants awarded based on responses to the 2019-2025
22	NYS pathways in technology early college high school request for
23	proposals, pursuant to chapter 53 of the laws of 2018.
24	(vii) \$3,656,000 for the continuation of early college high school
25	awards made based on responses to the New York state early college
26	high school ECHS program request for proposals pursuant to chapter
27	53 of the laws of 2017.
28	(viii) \$9,000,000 for early college high school grants awarded based
29	on responses to a request for proposals, pursuant to chapter 53 of
30	the laws of 2019.
31	(ix) \$1,910,000 for the continuation of smart scholars early college
32	high school grants, provided that funds shall be used pursuant to
33	the guidelines set forth and the awards made pursuant to chapter 53
34	of the laws of 2013.
35	(x) \$950,000 for the continuation of smart scholars early college high
36	school grants, provided that funds shall be used pursuant to the
37	guidelines set forth and the awards made pursuant to chapter 53 of
38	the laws of 2018.
39	(xi) \$1,798,000 for the continuation of smart transfer early college
40	high school program grants awarded based on responses to the New
41	York state smart transfer ECHS program request for proposals pursu-
42	ant to chapter 53 of the laws of 2016.
43	(xii) \$20,500,000 for the continuation of the master teacher program,
44	pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws
45	of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of
46	2018, and chapter 53 of the laws of 2019; notwithstanding any
47	provision of law to the contrary, upon approval of the director of
48	the budget, the funds hereby made available for master teacher
49	program funding may be suballocated, interchanged, transferred or
50	otherwise made available to the state university of New York for the
51	services and expenses of administering such program.

- 1 (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to 2 chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; 3 notwithstanding any provision of law to the contrary, upon approval 4 of the director of the budget, the funds hereby made available for 5 QUALITYstarsNY may be suballocated, interchanged, transferred or 6 otherwise made available to the office of children and family 7 services for the sole purpose of administering such system.
- 8 (xiv) \$3,000,000 for the continuation of New York state masters-in-e-9 ducation teacher incentive scholarship program, pursuant to chapter of the laws of 2015; notwithstanding any provision of law to the 10 53 11 contrary, upon approval of the director of the budget, the funds hereby made avail- able for the masters-in-education teacher incen-12 13 tive scholarship program may be suballocated, interchanged, trans-14 ferred or otherwise made available to the higher education services 15 corporation for the sole purpose of administering such program.
- 16 \$35,000,000 for the continuation of awards made based on (xv) 17 responses to the empire state after-school program request for 18 proposals pursuant to chapter 53 of the laws of 2017; notwithstand-19 ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available 20 21 22 to the office of children and family services for the sole purpose 23 of administering such grants.
- 24 (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for 25 26 proposals pursuant to chapter 53 of the laws of 2018; notwithstand-27 ing any provision of law to the contrary, upon approval of the 28 director of the budget, the funds hereby made available may be 29 suballocated, interchanged, transferred or otherwise made available 30 the office of children and family services for the sole purpose to 31 of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on 32 33 responses to the empire state after-school program request for 34 proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the 35 director of the budget, the funds hereby made available may be 36 suballocated, interchanged, transferred or otherwise made available 37 38 to the office of children and family services for the sole purpose 39 of administering such grants.
- 40 (xviii) \$5,800,000 for services and expenses to subsidize the remain41 ing cost of advanced placement and international baccalaureate exam
  42 fees for low-income students, as determined by free and reduced
  43 price lunch eligibility, pursuant to a plan developed by the commis44 sioner of education and approved by the director of the budget.
- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- 51 (xx) \$400,000 for empire state excellence in teaching awards pursuant 52 to chapter 53 of the laws of 2017; notwithstanding any provision of

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law to the contrary, upon approval of the director of the budget, 1 2 the funds hereby made available may be suballocated, interchanged, 3 transferred or otherwise made available to the state university of 4 New York for the services and expenses of administering such awards. 5 (xxi) \$6,000,000 for grants for the smart start computer science б program pursuant to chapter 53 of the laws of 2018. 7 (xxii) \$5,000,000 for additional funds to reimburse sponsors of school 8 breakfast programs pursuant to chapter 53 of the laws of 2018. 9 (xxiii) \$750,000 for additional services and expenses of a program to 10 develop farm to school initiatives, pursuant to chapter 53 of the 11 laws of 2018; notwithstanding any provision of law to the contrary, 12 upon approval of the director of the budget, the funds hereby made 13 available may be suballocated, interchanged, transferred or other-14 wise made available to the department of agriculture and markets for 15 the services and expenses of administering such awards. 16 \$250,000 for grants to school districts to allow community (xxiv) 17 schools to expand mental health services and capacity of community 18 school programs pursuant to chapter 53 of the laws of 2018. 19 \$1,500,000 for the continuation of the refugee and immigrant (xxv) 20 student welcome grants program, pursuant to chapter 53 of the laws 21 of 2019; notwithstanding any provision of law to the contrary, upon 22 approval of the director of the budget, the funds hereby made avail-23 able for the refugee and immigrant student welcome grants program 24 may be suballocated, interchanged, transferred or otherwise made 25 available to the office of temporary and disability assistance for 26 the services and expenses of administering such awards. 27 (xxvi) \$3,000,000 for grants to school districts to allow districts to 28 increase the use of alternative approaches to student discipline, 29 pursuant to chapter 53 of the laws of 2019. 30 (xxvii) \$1,500,000 for services and expenses of school mental health 31 programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 32 33 53 of the laws of 2019. Provided further, that of the amount appro-34 priated herein, up to \$500,000 may be used to support the School 35 Mental Health Resource and Training Center. 36 (xxviii) \$3,000,000 for the continuation of the we teach NY grant 37 program, pursuant to chapter 53 of the laws of 2019; notwithstanding 38 any provision of law to the contrary, upon approval of the director 39 of the budget, the funds hereby made available for the we teach NY 40 grant may be suballocated, interchanged, transferred or otherwise 41 made available to the state university of New York for the services 42 and expenses of administering such awards. 43 (xxix) \$1,500,000 for the continuation of the expanded mathematics 44 access program, pursuant to chapter 53 of the laws of 2019; notwith-45 standing any provision of law to the contrary, upon approval of the 46 director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, inter-47 48 changed, transferred or otherwise made available to the state 49 university of New York for the services and expenses of administer-50 ing such awards. \$200,000 for the continuation of the New York state youth coun-51 (XXX)

52 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any

1	provision of law to the contrary, upon approval of the director of
2	the budget, the funds hereby made available for the New York state
3	youth council may be suballocated, interchanged, transferred or
4	otherwise made available to the office of children and family
5	services for the services and expenses of administering such coun-
6	cil.
7	(xxxi) \$1,000,000 for services and expenses related to the development
8	of curriculum on civic education and values, the state's shared
9	history of diversity, and the role of religious tolerance in this
10	country, as well as the development of curricular guidance, educa-
11	tion materials, and resources to support teaching and learning of
12	the State's Culturally Responsive and Sustaining Education
13	Framework.
14	Notwithstanding any provision of law to the contrary, upon approval of
15	the director of the budget, the funds hereby made available may be
16	transferred to the credit of the state purposes account of the state
17	education department to carry out such development.
18	(xxxii) \$10,000,000 for student mental health support grants to school
19	districts, pursuant to a plan developed by the commissioner of the
20	office of mental health in consultation with the commissioner of
21	education and approved by the director of the budget.
22	Provided further that no school district shall receive more than 40
23	percent of the total grant allocation.
24	Notwithstanding any provision of law to the contrary, upon approval of
25	the director of the budget, the funds hereby made available may be
26	suballocated, interchanged, transferred or otherwise made available
27	to the office of mental health for the sole purpose of administering
28	such grants.
29	Notwithstanding any provision of law to the contrary, the \$11,000,000
30	made available in items (xxxi) to (xxxii) herein appropriated herein
31	shall constitute the competitive awards amount authorized for the
32	2020-21 school year (23306) 245,113,000 (re. \$200,880,000)
33	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
34	section 1, of the laws of 2021:
35	For nonpublic school aid payable in the 2020-21 school year to reim-
36	burse 2019-20 school year expenses. Provided that nonpublic schools
37	shall continue to receive aid based on either a 5.0/5.5 hour stand-
38	ard instructional day, or another work day as certified by the
39	nonpublic school officials, in accordance with the methodology for
40	computing salary and benefits applied by the department in paying
41	aid for the 2012-13 and prior school years. Notwithstanding any
42	provision of law, rule or regulation to the contrary, each nonpublic
43	school which seeks aid payable in the 2020-21 school year shall
44	submit a claim for such aid to the state education department no
45	later than May 15, 2021, and such claims shall be paid by the
46	department no later than June 30, 2021 (21769)
47	115,652,000 (re. \$12,000)
48	For aid payable in the 2020-21 school year for additional nonpublic
49	school aid to reimburse 2019-20 school year expenses. Notwithstand-
50	ing any provision of law, rule or regulation to the contrary, each
51	nonpublic school which seeks aid payable in the 2020-21 school year

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shall submit a claim for such aid to the state education department 1 2 no later than May 15, 2021, and such claims shall be paid by the 3 department no later than June 30, 2021 (21770) ..... 4 77,476,000 ..... (re. \$3,415,000) 5 For costs associated with schools for the blind and deaf and other б students with disabilities subject to article 85 of the education 7 law, including state aid for blind and deaf pupils in certain insti-8 tutions to be paid for the purposes provided under section 4204-a of 9 the education law for the education of deaf children under 3 years 10 of age, including transfers to the miscellaneous special revenue 11 fund Rome school for the deaf account pursuant to a plan to be 12 developed by the commissioner and approved by the director of the 13 budget. 14 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-15 able for reimbursement to school districts for the tuition costs of 16 students attending schools for the blind and deaf during the 2019-20 17 school year pursuant to subdivision 2 of section 4204 of the educa-18 tion law and subdivision 2 of section 4207 of the education law, and 19 up to \$9,000,000 shall be available for remaining allowable purposes. Provided further that, notwithstanding any inconsistent 20 21 provision of law, upon disbursement of funds appropriated for allow-22 ances to schools for the blind and deaf in the individuals with 23 disabilities program special revenue funds-federal/aid to localities 24 for purposes of this appropriation, funds appropriated herein shall 25 be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further 26 27 force or effect. 28 Notwithstanding any provision of the law to the contrary, funds appro-29 priated herein shall be available for payment of liabilities hereto-30 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the 31 department net of disallowances, refunds, reimbursements and credits 32 33 (21705) ..... 34 93,700,000 ..... (re. \$25,861,000) 35 For July and August programs for school-aged children with handicap-36 ping conditions pursuant to section 4408 of the education law. 37 Moneys appropriated herein shall be used as follows: (i) for remain-38 ing base year and prior school years obligations, (ii) for the 39 purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and 40 41 (iii) notwithstanding any inconsistent provision of law, for 42 payments made pursuant to this appropriation for current school year 43 obligations, provided, however, that such payments shall not exceed 44 70 percent of the state aid due for the sum of the approved tuition 45 and maintenance rates and transportation expense provided for here-46 in; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment 47 48 by the commissioner of education, but in no case shall a single 49 payee draw down more than 45 percent of this appropriation, and 50 provided further that no claim shall be set aside for insufficiency 51 of funds to make a complete payment, but shall be eligible for a

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partial payment in one year and shall retain its priority date 1 status for subsequent appropriations designated for such purposes. 2 3 Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities 4 5 incurred prior to July 1, 2021, shall be used to pay 2019-20 school б year claims in the first instance, and represent the maximum amount 7 payable during the 2020-21 state fiscal year. 8 Notwithstanding any provision of law to the contrary, funds appropri-9 ated herein shall be available for payment of liabilities heretofore 10 accrued or hereafter to accrue and, subject to the approval of the 11 director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 12 13 (21707) ... 364,500,000 ..... (re. \$100,644,000) 14 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education 15 16 law. Notwithstanding any inconsistent provision of law to the 17 contrary, the amount appropriated herein shall support a state share 18 of preschool handicapped education costs for the 2019-20 school year 19 limited to 59.5 percent of such total approved expenditures, and 20 furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2018-19 21 22 school year and during the 2018-19 school year that have been 23 approved for payment by the education department as of March 31, 24 2020 shall be the first claims paid from this appropriation. 25 Notwithstanding any provision of law to the contrary, funds appropri-26 ated herein shall be available for payment of liabilities heretofore 27 accrued or hereafter to accrue and, subject to the approval of the 28 director of the budget, such funds shall be available to the depart-29 ment net of disallowances, refunds, reimbursements and credits 30 (21706) ... 1,035,000,000 ..... (re. \$244,351,000) 31 Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and 32 33 related fringe benefits associated with any minimum wage increase 34 that takes effect on or after December 31, 2016, pursuant to section 35 652 of the labor law. Organizations eligible for funding made avail-36 able by this appropriation shall be limited to special act school 37 districts and those that are required to file a consolidated fiscal 38 report with the state education department and provide preschool and 39 school-age special education services under articles 81, 85 and 89 40 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner 41 42 43 shall prescribe, attesting to how such funding will be or was used 44 for purposes eligible under this appropriation. Notwithstanding any 45 inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local 46 47 48 assistance appropriation of the state education department (55938) 49 ... 17,180,000 ..... (re. \$17,158,000) 50 For services and expenses of the Executive Leadership Institute ... 51 475,000 ..... (re. \$475,000)

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1	For services and expenses of the Magellan Foundation, Inc
2	475,000 (re. \$475,000)
3	For services and expenses of the Center for Educational Innovation
4	80,000 (re. \$80,000)
5	For services and expenses of the National Association of Social Work-
б	ers - NYC Chapter to develop and distribute test preparation materi-
7	als 150,000
8	For services and expenses of the NIA Community Services Network
9	100,000 (re. \$100,000)
10	For services and expenses of the Turkish Cultural Center
11	5,000 (re. \$5,000)

12 By chapter 53, section 1, of the laws of 2019:

13 For services and expenses of community school regional technical assistance centers for the 2019-20 school year. Funds appropriated 14 herein shall be used to operate three regional centers that shall 15 16 provide technical assistance to school districts establishing or 17 operating community school programs, pursuant to a plan developed by 18 the commissioner of education and approved by the director of the 19 budget. Provided, further, that such plan shall establish a process for selection of nonprofit entities with expertise in community 20 21 school programs and technical assistance to operate such centers 22 (55962) ... 1,200,000 ..... (re. \$384,000) 23 For services and expenses of the my brother's keeper initiative. A 24 portion of this appropriation may be transferred to any other 25 program or fund within the state education department for these 26 purposes (55928) ... 18,000,000 ..... (re. \$8,036,000) 27 For services and expenses of remaining obligations for the 2018-19 28 school year for support for the operation of targeted pre-kindergar-29 ten for those providers not eligible to receive funding pursuant to 30 section 3602-e of the education law and for support for providers continuing to operate such programs in the 2019-20 school year. Such 31 32 funds shall be expended pursuant to a plan developed by the commis-33 sioner of education and approved by the director of the budget 34 (21763) ... 1,303,000 ..... (re. \$37,000) 35 For services and expenses of remaining obligations of a \$14,260,000 36 teacher resources and computer training centers program for the 37 2018-19 school year (55985) ... 4,278,000 ..... (re. \$1,214,000) 38 For the school lunch and breakfast program. Funds for the school lunch 39 and breakfast program shall be expended subject to the limitation of 40 funds available and may be used to reimburse sponsors of non-profit 41 school lunch, breakfast, or other school child feeding programs 42 based upon the number of federally reimbursable breakfasts and 43 lunches served to students under such program agreements entered 44 into by the state education department and such sponsors, in accord-45 ance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child 46 47 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 48 school breakfast programs to reimburse sponsors in excess of the 49 federal rates of reimbursement. Notwithstanding any provision of law 50 to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein 51

1 2	specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2017, July 1, 2018 and July
3	1, 2019.
4	Notwithstanding any law, rule or regulation to the contrary, the
5	amount appropriated herein represents the maximum amount payable
6	during the 2019-20 state fiscal year for state reimbursement for
7	school lunch and breakfast programs (21702)
8	34,400,000 (re. \$6,761,000)
9	For additional funds to reimburse sponsors of school lunch programs
10	that have purchased at least 30 percent of their total food products
11	for its school lunch service program from New York State farmers,
12 13	growers, producers, or processors, based upon the number of feder- ally reimbursable lunches served to students under such program
13 14	agreements entered into by the state education department and such
14 15	sponsors, in accordance with the provisions of the "National School
15 16	Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess
17	of the federal and State rates of reimbursement, provided, that the
18	total State subsidy shall not exceed twenty-five cents per school
19	lunch meal, which shall include any annual state subsidy received by
20	such sponsor under any other provision of State law, provided
21	further that funds appropriated herein shall be made available on or
22	after April 1, 2020 (55986) 10,000,000 (re. \$10,000,000)
23	For additional services of the school lunch and breakfast program to
24	pay the student cost of reduced price meals effective July 1, 2019
25	(23316) 2,300,000 (re. \$2,300,000)
26	For aid payable for the 2018-19 school year for additional nonpublic
27	school aid. Notwithstanding any inconsistent provision of law, funds
28	appropriated herein shall be available for payment of aid heretofore
29	accrued and hereafter to accrue (21770)
30	77,476,000 (re. \$12,000)
31	For academic intervention for nonpublic schools based on a plan to be
32	developed by the commissioner of education and approved by the
33 34	director of the budget (21771) 922,000 (re. \$922,000) For costs associated with schools for the blind and deaf and other
35	students with disabilities subject to article 85 of the education
36	law, including state aid for blind and deaf pupils in certain insti-
37	tutions to be paid for the purposes provided under section 4204-a of
38	the education law for the education of deaf children under 3 years
39	of age, including transfers to the miscellaneous special revenue
40	fund Rome school for the deaf account pursuant to a plan to be
41	developed by the commissioner and approved by the director of the
42	budget.
43	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
44	able for reimbursement to school districts for the tuition costs of
45	students attending schools for the blind and deaf during the 2018-19
46	school year pursuant to subdivision 2 of section 4204 of the educa-
47	tion law and subdivision 2 of section 4207 of the education law, and
48	up to \$9,000,000 shall be available for remaining allowable
49	purposes.
50 E 1	Provided further that, notwithstanding any inconsistent provision of
51 52	law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities
J <u>2</u>	SCHOOLS FOR THE STILLY AND GEAL TH THE THATYIGATS WITH ATSADITITES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

program special revenue funds-federal/aid to localities for purposes 1 2 of this appropriation, funds appropriated herein shall be reduced in 3 an amount equivalent to such disbursement and the portion of this 4 appropriation so affected shall have no further force or effect. 5 Notwithstanding any provision of the law to the contrary, funds approб priated herein shall be available for payment of liabilities hereto-7 fore accrued or hereafter to accrue and, subject to the approval of 8 the director of the budget, such funds shall be available to the 9 department net of disallowances, refunds, reimbursements and credits 10 (21705) ... 93,700,000 ..... (re. \$223,000) For the state's share of the costs of the education of preschool chil-11 dren with disabilities pursuant to section 4410 of the education 12 13 law. Notwithstanding any inconsistent provision of law to the 14 contrary, the amount appropriated herein shall support a state share 15 of preschool handicapped education costs for the 2018-19 school year 16 limited to 59.5 percent of such total approved expenditures, and 17 furthermore, notwithstanding any other provision of law, local 18 claims for reimbursement of costs incurred prior to the 2017-18 19 school year and during the 2017-18 school year that have been approved for payment by the education department as of March 31, 2019 shall be the first claims paid from this appropriation. 20 21 Notwithstanding any provision of law to the contrary, funds appro-22 23 priated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of 24 the director of the budget, such funds shall be available to the 25 26 department net of disallowances, refunds, reimbursements and credits 27 (21706) ... 1,035,000,000 ..... (re. \$243,136,000) 28 Notwithstanding any inconsistent provision of law, funding made avail-29 able by this appropriation shall support direct salary costs and 30 related fringe benefits associated with any minimum wage increase 31 that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made avail-32 33 able by this appropriation shall be limited to special act school 34 districts and those that are required to file a consolidated fiscal 35 report with the state education department and provide preschool and 36 school-age special education services under articles 81, 85 and 89 37 of the education law. Each eligible organization in receipt of fund-38 ing made available by this appropriation shall submit written 39 certification, in such form and at such time as the commissioner 40 shall prescribe, attesting to how such funding will be or was used 41 for purposes eligible under this appropriation. Notwithstanding any 42 inconsistent provision of law, and subject to the approval of the 43 director of the budget, the amounts appropriated herein may be 44 increased or decreased by interchange or transfer to any local 45 assistance appropriation of the state education department (55938) 46 ... 17,180,000 ..... (re. \$16,992,000) For services and expenses of the supportive schools grant program and 47 48 technical assistance to promote safe and supportive school environ-49 ments free from bullying, harassment, and discrimination. Up to 50 \$300,000 of this appropriation shall be available for the New York 51 center for school safety. A portion of this appropriation may be 52 transferred to any other account within the state education depart-

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as needed to accomplish the intent of this appropriation, 1 ment, 2 provided further that up to five percent of the funds appropriated 3 herein may be transferred to the credit of the state purposes 4 account of the state education department to carry out the purposes 5 of this appropriation (55996) ... 2,000,000 ..... (re. \$897,000) б For services and expenses of the New York state center for school 7 safety for the 2019-20 school year. Funds appropriated herein shall 8 be used to operate a statewide center and shall be subject to an 9 expenditure plan approved by the director of the budget (21774) 10 For services and expenses of the health education program for the 11 12 2019-20 school year. Funds appropriated herein shall be available 13 for health-related programs including, but not limited to, those 14 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 15 16 17 available for the program previously operated as the school health 18 demonstration program. Notwithstanding any other provision of law to 19 the contrary, funds appropriated herein may be suballocated, subject 20 to the approval of the director of the budget, to any state agency 21 or department to accomplish the purpose of this appropriation 22 (21775) ... 691,000 ..... (re. \$50,000) 23 For additional grants in aid to certain school districts, public 24 libraries, and not-for-profit institutions. Notwithstanding any 25 provision of law to the contrary, funds from this appropriation 26 shall be allocated only pursuant to a plan developed by the director 27 of the budget which sets forth either an itemized list of grantees 28 with the amount to be received by each, or the methodology for allo-29 cating such appropriation (23318) ... 5,000,000 ... (re. \$3,900,000) 30 For additional grants in aid to certain school districts, public 31 libraries, and not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the 32 33 contrary, funds from this appropriation shall be allocated only 34 pursuant to a plan (i) approved by the speaker of the assembly and 35 the director of the budget which sets forth either an itemized list 36 of grantees with the amount to be received by each, or the methodol-37 ogy for allocating such appropriation, and (ii) which is thereafter 38 included in an assembly resolution calling for the expenditure of 39 such funds, which resolution must be approved by a majority vote of 40 all members elected to the assembly upon a roll call vote ... 41 For additional grants in aid to certain school districts, public 42 43 libraries, and not-for-profit institutions. Notwithstanding section 44 twenty-four of the state finance law or any provision of law to the 45 contrary, funds from this appropriation shall be allocated only 46 pursuant to a plan (i) approved by the temporary president of the 47 senate and the director of the budget which sets forth either an 48 itemized list of grantees with the amount to be received by each, or 49 the methodology for allocating such appropriation, and (ii) which is 50 thereafter included in a senate resolution calling for the expendi-51 ture of such funds, which resolution must be approved by a majority

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1	wate of all members cleated to the senate upon a well call wate
1	vote of all members elected to the senate upon a roll call vote
2	5,000,000 (re. \$1,395,000)
3	For competitive grants for the 2019-20 school year for extended day
4	programs and school violence prevention programs pursuant to section
5	2814 of the education law provided, however, notwithstanding any
6	inconsistent provisions of law, eligible entities receiving funds
7	for extended day programs may include not-for-profit organizations
8	working in collaboration with a public school or school district
9	(21776) 24,344,000 (re. \$4,237,000)
10	For services and expenses associated with the math and science high
11	schools for the 2019-20 school year in the amount of \$1,382,000,
12	provided that such funds shall be allocated equally among those
13	entities that received program funding for the 2007-08 school year
14	(21779) 1,382,000 (re. \$11,000)
15	For services and expenses of the center for autism and related disa-
16	bilities at the state university of New York at Albany (21782)
17	740,000 (re. \$44,000)
18	For services and expenses of the Consortium for Worker education
19	Credential Initiative (55967) 500,000 (re. \$214,000)
20	For services and expenses of the Executive Leadership Institute
21	475,000 (re. \$475,000)
22	For services and expenses of the Magellan Foundation, Inc
23	475,000 (re. \$475,000)
24	For the early college high schools program for the 2019-20 school
25	year, provided, however, that expenditure of funds appropriated
26	herein shall support the continuation and expansion of the early
27	college high schools program pursuant to a plan developed by the
28	commissioner of education and approved by the director of the budget
29	provided, further, that a portion of the payment to the early
30	college high schools program awarded from this appropriation shall
31	be available on a sliding scale based upon the number of college
32	credits earned annually by participating students consistent with
33	guidelines established by the commissioner. Provided further that,
34	notwithstanding any provision of law to the contrary, higher educa-
35	tion partners participating in an early college high schools
36	program, or the entity/entities responsible for setting tuition at
37	the institution, shall be authorized to set a reduced rate of
38	tuition and/or fees, or to waive tuition and/or fees entirely, for
39	students enrolled in such early college high schools program with no
40	reduction in other state, local or other support for such students
41	earning college credit that such higher education partner would
42	otherwise be eligible to receive (56139)
43	1,465,000 (re. \$368,000)
44	For services and expenses of the clinically rich intensive teacher
45	institute bilingual extension and English to speakers of other
46	languages program (55998) 770,000
47	For services and expenses of the Long Island Latino Teachers Associ-
47 48	
	ation in the 2019-20 school year 25,000 (re. \$25,000)
49 50	For payments to the board of cooperative educational services of the
50 51	sole supervisory district of the county of Westchester (Southern
51	Westchester BOCES) for costs incurred in carrying out its adminis-
52	trative duties under Chapter 446 of the laws of 2014. Provided that,

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subject to the approval of the director of the budget, the state 1 2 education department shall make an advance of 100 percent of the 3 funds appropriated herein to the Southern Westchester BOCES. Provided further that the Southern Westchester BOCES shall provide 4 5 the state education department with documentation of actual costs б incurred in carrying out its duties under Chapter 446 of the laws of 7 2014, and the difference between such actual costs incurred and the 8 100 percent advance of the funds appropriated herein shall be recouped from BOCES Aid otherwise due to Southern Westchester BOCES. 9 10 Provided however, that during the closedown process, the Southern 11 Westchester BOCES shall prioritize outstanding debts and costs owed 12 to previous employees of the union free school district number 13, 13 town of Greenburgh, county of Westchester ..... 14 250,000 ..... (re. \$250,000) For services and expenses of the National Association of Social Work-15 16 ers - NYC Chapter to develop and distribute test preparation materi-17 als ... 150,000 ..... (re. \$150,000) 18 For purposes of the Just for Kids program at the State University of 19 New York at Albany (56005) ... 235,000 ..... (re. \$100,000) 20 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022: 21 22 For services and expenses of a \$490,000 2019-20 school year program for mentoring and tutoring operated by the Hillside Children's 23 24 Center, which is based on model programs proven to be effective in 25 producing outcomes that include, but are not limited to, improved 26 graduation rates, provided that such services shall be provided to 27 students in one or more city school districts located in a city 28 having a population in excess of 125,000 and less than 1,000,000 29 inhabitants (21804) ... 490,000 ..... (re. \$490,000) 30 For services and expenses of United Community Schools, Incorporated (56150) ... 450,000 ..... (re. \$450,000) 31 The appropriation made by chapter 53, section 1, of the laws of 2019, as 32 33 amended by chapter 53, section 1, of the laws of 2022, is hereby 34 amended and reappropriated to read: 35 Funds appropriated herein shall be used to provide awards to school 36 districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of 37 38 education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein 39 shall be made available as follows: 40 41 (i) \$21,590,000 shall be used for the continuation of school-wide 42 extended learning grants to school districts or school districts in 43 collaboration with not-for-profit community-based organizations 44 pursuant to the guidelines set forth and the awards made pursuant to 45 chapter 53 of the laws of 2013. 46 (ii) \$6,095,000 shall be used for grants awarded based on responses to 47 the 2013-20 NYS pathways in technology early college high schools 48 request for proposals, pursuant to chapter 53 of the laws of 2013.

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- (iii) \$4,505,000 shall be used for grants awarded based on responses 1 2 to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014. 3 4 (iv) \$3,050,000 shall be used for grants awarded based on responses to 2015-2022 NYS pathways in technology early college high schools 5 the б request for proposals, pursuant to chapter 53 of the laws of 2015. 7 (v) \$2,100,000 shall be used for grants awarded based on responses to 8 the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017. 9 (vi) \$9,000,000 shall be used for early college high school grants 10 11 awarded based on responses to a request for proposals, pursuant to 12 chapter 53 of the laws of 2018. 13 (vii) \$1,900,000 shall be used for the continuation of early college 14 high school awards made based on responses to the New York state 15 early college high school ECHS program request for proposals pursu-16 ant to chapter 53 of the laws of 2017. 17 (viii) \$1,910,000 shall be used for the continuation of smart scholars 18 early college high school grants, provided that funds shall be used 19 pursuant to the guidelines set forth and the awards made pursuant to 20 chapter 53 of the laws of 2013. 21 (ix) \$1,350,000 shall be used for the continuation of smart transfer 22 early college high school program grants awarded based on responses 23 to the New York state smart transfer ECHS program request for 24 proposals pursuant to chapter 53 of the laws of 2016. 25 (x) \$19,000,000 shall be used for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 26 27 53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter 28 53 of the laws of 2018; notwithstanding any provision of law to the 29 contrary, upon approval of the director of the budget, the funds 30 hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available 31 to the state university of New York for the services and expenses of 32 33 administering such program. 34 \$5,000,000 shall be used for the continuation of QUALITYstarsNY, (xi) 35 pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, 36 37 upon approval of the director of the budget, the funds hereby made 38 available for QUALITYstarsNY may be suballocated, interchanged, 39 transferred or otherwise made available to the office of children 40 and family services for the sole purpose of administering such 41 system. 42 (xii) \$3,000,000 shall be used for the continuation of New York state 43 masters-in-education teacher incentive scholarship program, pursuant 44 to chapter 53 of the laws of 2015; notwithstanding any provision of 45 law to the contrary, upon approval of the director of the budget, 46 the funds hereby made available for the masters-in-education teacher 47 incentive scholarship program may be suballocated, interchanged, 48 transferred or otherwise made available to the higher education 49 services corporation for the sole purpose of administering such 50 program. (xiii) \$35,000,000 shall be used for the continuation of awards made 51
- 52 based on responses to the empire state after-school program request

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1 for proposals pursuant to chapter 53 of the laws of 2017; notwith-2 standing any provision of law to the contrary, upon approval of the 3 director of the budget, the funds hereby made available may be 4 suballocated, interchanged, transferred or otherwise made available 5 to the office of children and family services for the sole purpose 6 of administering such grants.

7 \$10,000,000 shall be used for the continuation of awards made (xiv) 8 based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwith-9 standing any provision of law to the contrary, upon approval of the 10 director of the budget, the funds hereby made available may be 11 12 suballocated, interchanged, transferred or otherwise made available 13 to the office of children and family services for the sole purpose 14 of administering such grants.

- 15 (xv) \$4,000,000 shall be used for services and expenses to subsidize 16 the remaining cost of advanced placement and international baccalau-17 reate exam fees for low-income students, as determined by free and 18 reduced price lunch eligibility, pursuant to a plan developed by the 19 commissioner of education and approved by the director of the budg-20 et.
- (xvi) \$500,000 shall be used for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xvii) \$400,000 shall be used for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xviii) \$6,000,000 shall be used for grants for the smart start
  computer science program pursuant to chapter 53 of the laws of 2018.
  (xix) \$5,000,000 shall be used for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws
- 38 of 2018.
- 39 \$750,000 shall be used for additional services and expenses of a  $(\mathbf{x}\mathbf{x})$ 40 program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the 41 42 contrary, upon approval of the director of the budget, the funds 43 hereby made available may be suballocated, interchanged, transferred 44 otherwise made available to the department of agriculture and or 45 markets for the services and expenses of administering such awards.
- 46 (xxi) \$500,000 shall be used for services and expenses of locally run 47 gang prevention and education programs, pursuant to chapter 53 of 48 the laws of 2018; notwithstanding any provision of law to the 49 contrary, upon approval of the director of the budget, the funds 50 hereby made available may be suballocated, interchanged, transferred 51 or otherwise made available to the department of criminal justice

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1 services <u>or the unified court system</u> for the services and expenses 2 of administering such awards.

- 3 (xxii) \$250,000 shall be used for grants to school districts to allow 4 community schools to expand mental health services and capacity of 5 community school programs pursuant to chapter 53 of the laws of 6 2018.
- 7 (xxiii) \$9,000,000 shall be used for early college high school grants, 8 pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan 9 10 shall prioritize (a) programs serving students in schools with graduation rates below the state average which are not currently engaged 11 12 in a school-wide turnaround plan, and (b) programs that lead 13 students to a career in computer science. Provided further that 14 school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every 15 16 student in the school to graduate with at least one college credit, 17 through programs including but not limited to an early college high 18 school, dual enrollment, or advanced placement courses.
- 19 Provided further that a portion of the payments to early college high 20 school programs awarded funding from this appropriation shall be 21 made on a sliding scale based upon the number of college credits 22 earned annually by participating students, consistent with guide-23 lines established by the commissioner of education, provided that 24 the maximum annual grant award shall be \$500,000.
- Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.
- 31 Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or 32 the entity/entities responsible for setting tuition at the institu-33 34 tion, shall be authorized to set a reduced rate of tuition and/or 35 fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students 36 37 38 earning college credit that such higher education partner would 39 otherwise be eligible to receive.
- 40 (xxiv) \$1,500,000 shall be used for master teacher awards to support 41 awards to individual high-performing teachers in any grade teaching 42 in schools with high rates of teacher turnover or in schools with 43 high rates of teachers with fewer than three years of teaching expe-44 rience.
- 45 Provided further that the funds hereby made available shall support 46 the award of stipends of \$15,000 per annum over four years to such 47 individual teachers, and of related costs, administered by the state 48 university of New York pursuant to a plan developed in consultation 49 with the commissioner of education, who shall consult with appropri-50 ate state organizations representing K-12 public school teachers, 51 and approved by the director of the budget, to build a corps of 52 outstanding teachers in order to improve the quality of instruction

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at public schools. Such plan for use of funding hereby made avail-1 2 able shall: (i) establish an application process; (ii) include 3 guidelines by which applications from eligible teachers shall be 4 evaluated, which shall include, but not be limited to, achievement 5 of a rating of highly effective on the annual professional performб ance review; and (iii) provide periodic opportunities for profes-7 sional development for successful applicants. Provided, further, 8 that priority shall be given to applicants in regions where a simi-9 lar program is not otherwise offered.

10 Notwithstanding any provision of law to the contrary, upon approval of 11 the director of the budget, the funds hereby made available may be 12 suballocated, interchanged, transferred or otherwise made available 13 to the state university of New York for the services and expenses of 14 administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to 15 16 collectively bargain terms and conditions pursuant to article 14 of 17 the civil service law.

- 18 \$10,000,000 shall be used for empire state after-school grants (xxv) 19 pursuant to a plan developed by the office of children and family 20 services in consultation with the commissioner of education and 21 approved by the director of the budget, to support the establishment 22 and/or expansion of after-school programs by school districts or 23 not-for-profit community-based organizations which are (A) located 24 in a school district with high rates of student homelessness, or (B) 25 located in a school district in at-risk areas identified by the 26 office of children and family services, division of criminal justice 27 services, division of state police, county executive, or local law 28 enforcement.
- Provided that such grants shall be awarded based on factors including, 29 30 but not limited to, the following: (i) measures of school district 31 (ii) measures of the need of students to be served, (iii) the need, applicant's proposal to target the highest-need 32 schools and 33 students, (iv) the applicant's program design to meet the specific 34 needs of students, including homeless students or students affected 35 by violence, and (v) proposal quality.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of student placements multiplied by (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

42 Provided, further, that \$2,000,000 of such funds shall be initially
43 made available to applicants located in high-need school districts
44 in Nassau County or Suffolk County.

45 further, an awardee shall agree to adopt approved quality Provided, 46 indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student 47 48 interactions and student outcomes. Provided further, that all 49 programs shall agree to offer gang-prevention programming. Provided, 50 further, that no school district shall receive more than 40 percent 51 of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval 52

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1 of the director of the budget, the funds hereby made available may 2 be suballocated, interchanged, transferred or otherwise made avail-3 able to the office of children and family services for the sole 4 purpose of administering such grants.

- 5 (xxvi) \$1,800,000 shall be used for services and expenses to subsidize 6 the remaining cost of advanced placement and international baccalau-7 reate exam fees for low-income students, as determined by free and 8 reduced price lunch eligibility, pursuant to a plan developed by the 9 commissioner of education and approved by the director of the budg-10 et.
- (xxvii) 11 \$1,000,000 shall be used for grants for the advanced courses access program, provided that such grants shall be awarded to school 12 13 districts with no or very limited advanced course offerings for 14 students or to boards of cooperative educational services containing 15 such school districts. Provided further, that such grants shall be 16 awarded, based on a plan developed by the commissioner of education 17 and approved by the director of the budget, to school districts and 18 boards of cooperative educational services to establish advanced 19 placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, 20 21 mathematics, engineering, computer science, or world languages.
- 22 Provided further that, such grants may be used for teacher training 23 and development, materials and supplies, or equipment and services 24 for digital learning. Provided, further, that no awardee shall receive a grant in excess of the total actual grant expenditures 25 incurred in the current school year as approved by the commissioner 26 27 and provided further that such grants shall only be used to supple-28 ment, not supplant existing funding for advanced courses. Provided 29 further that no awardee shall receive more than 40 percent of the 30 total grant allocation.
- 31 (xxviii) \$15,000,000 shall be used for additional grants for prekin-32 dergarten; provided that grants shall be awarded pursuant to subdi-33 vision 18 of section 3602-e of the education law, based on a request 34 for proposals developed by the commissioner of education and 35 approved by the director of the budget, to school districts to 36 establish new full-day and half-day prekindergarten placements for 37 three-year-olds and four-year-olds; provided, further, that such 38 grants shall only be used to supplement, not supplant existing prek-39 indergarten programs; and provided, further, that any portion of the 40 funds hereby made available that is not awarded shall remain available for subsequent awards in the 2020-21 school year or for full-41 42 day and half-day prekindergarten grants to be awarded in subsequent 43 school years.
- 44 Provided, further, that such grants from funds hereby made available 45 shall be awarded based on factors including, but not limited to, the 46 following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the 47 48 school district's proposal to target the highest-need schools and 49 students, (iv) the extent to which the district's proposal would 50 prioritize funds to maximize the total number of eligible children 51 in the district served in prekindergarten programs, (v) the school 52 district's proposal to include students of all learning and physical

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1 abilities in integrated settings and (vi) proposal quality; provided 2 further that preference for the 2019-20 awards shall be given to 3 high-need school districts without a current state-funded prekinder-4 garten program.

5 Provided, however, that full-day and half-day prekindergarten grants б funded hereby shall only be available to support programs (i) that 7 provide instruction for at least five hours per school day for full-8 day prekindergarten programs and at least two and one-half hours per 9 school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekin-10 11 dergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekinder-12 13 garten programs pursuant to section 3602-e of the education law 14 except as modified herein; provided that notwithstanding paragraph c 15 subdivision 1 of section 3602-e of the education law notwithof 16 standing, for the purposes of this appropriation, an eligible child 17 shall be a resident child who is three years of age on or before 18 December first of the year in which he or she is enrolled.

19 Provided, further, that as a condition of eligibility for receipt of 20 such funding for three-year-olds, a school district must currently 21 offer a prekindergarten program for four-year-old children, or chil-22 dren who would otherwise be eligible under paragraph c of subdivi-23 sion 1 of section 3602-e of the education law; provided, further, 24 that a school district may apply for only as many full-day or half-25 day placements for three-year-old children as it currently offers 26 for four-year-old children, or children who would otherwise be 27 eligible under paragraph c of subdivision 1 of section 3602-e of the 28 education law.

- 29 Provided, further, that a school district's grant shall equal the 30 product of (A) (i) two multiplied by the approved number of new 31 full-day prekindergarten placements plus (ii) the approved number of 32 half-day prekindergarten placement conversions and the approved 33 number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to 34 35 subparagraph (i) of paragraph b of subdivision 10 of section 3602-e 36 of the education law; provided, however, that no district shall 37 receive a grant in excess of the total actual grant expenditures 38 incurred by the district in the current school year as approved by 39 the commissioner of education.
- 40 Provided, further, a school district shall agree to adopt approved 41 quality indicators within two years, including, but not limited to, 42 valid and reliable measures of environmental quality, the quality of 43 teacher-student interactions and child outcomes, and ensure that any 44 such assessment of child outcomes shall not be used to make highs-45 takes educational decisions for individual children.
- 46 Provided, further, a school district shall agree to maximize partner-47 ships with community-based organizations in developing new pre-kin-48 dergarten slots, and shall agree to maximize the inclusion of 49 students with disabilities.
- 50 (xxix) \$1,500,000 shall be used for the refugee and immigrant student 51 welcome grants program, pursuant to a plan developed by the commis-52 sioner of education and approved by the director of the budget,

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provided that such plan shall prioritize awards to school districts 2 with increased refugee and immigrant populations, including unaccom-3 panied minor students. 4 Provided further that such funds shall be used for activities includ-5 ing but not limited to expanded community school activities, the б provision of school supplies for incoming students, training oppor-7 tunities for staff on trauma and cultural sensitivity, employment of 8 counselors and psychologists, and parental and family engagement and 9 support. Provided further that such funds shall only be used to supplement, and 10 not supplant, current local expenditures of federal, state or local 11 12 funds. 13 Provided, further, that no district shall receive a grant in excess of 14 the total actual grant expenditures incurred by the district in the 15 current school year as approved by the commissioner of education. 16 Provided, further, that no school district shall receive more than 40 17 percent of the total grant allocation. Provided, further, that \$500,000 of such funds shall be initially made 18 19 available to applicants located in high-need school districts in 20 Nassau County or Suffolk County. 21 Provided further that school districts receiving such grants shall 22 agree to partner with state agencies to provide information on 23 English as a New Language (ENL) and naturalization services. 24 Notwithstanding any provision of law to the contrary, upon approval of 25 the director of the budget, the funds hereby made available may be 26 suballocated, interchanged, transferred or otherwise made available 27 to the office of temporary and disability assistance for the 28 services and expenses of administering such awards. 29 (xxx) \$3,000,000 shall be used for alternative discipline grants 30 pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan 31 shall prioritize awards to school districts identified by the 32 33 commissioner of education as being high need or identified as having 34 high numbers of student suspensions or exclusions. Provided further 35 that such funds shall be used to increase the use of alternative approaches to student discipline through activities including but 36 37 not limited to restorative justice techniques, therapeutic crisis 38 intervention, staff training on alternative discipline, and trauma 39 informed education; provided, however, the commissioner of education 40 shall submit to the governor, the temporary president of the senate 41 and speaker of the assembly a report setting forth recommendations 42 for alternative discipline based on best practices from the use of 43 such funds provided that such report shall be developed with consul-44 tation from stakeholders including but not limited to educators and 45 civil rights organizations. 46 Provided further that such funds shall only be used to supplement, and 47 not supplant, current local expenditures of federal, state or local 48 funds. 49 Provided, further, that no district shall receive a grant in excess of 50 the total actual grant expenditures incurred by the district in the 51 current school year as approved by the commissioner of education.

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1 Provided, further, that no school district shall receive more than 2 40 percent of the total grant allocation. 3 (xxxi) \$1,500,000 shall be used for services and expenses of school mental health programs pursuant to a plan developed by the commis-4 5 sioner of education and approved by the director of the budget, б provided that such plan shall provide grants to school districts for 7 middle or junior high schools for the purposes of supporting student 8 mental health or school climate through activities including but not 9 limited to school mental health centers, teacher training and support, school-wide anti-bullying programs, school climate surveys 10 11 and tools, and school and family engagement resources. Provided further, that of the amount appropriated herein, up to \$500,000 may 12 13 be used to support the school mental health technical assistance 14 center. 15 Provided further that such funds shall only be used to supplement, and 16 not supplant, current local expenditures of federal, state or local 17 funds. 18 Provided, further, that no district shall receive a grant in excess of 19 the total actual grant expenditures incurred by the district in the 20 current school year as approved by the commissioner of education. 21 Provided, further, that no school district shall receive more than 22 40 percent of the total grant allocation. 23 (xxxii) \$3,000,000 shall be used for services and expenses of the we teach NY grant program to address the teacher shortage in identified 24 subject areas pursuant to a plan developed by the commissioner of education and approved by the director of the budget in order to 25 26 27 recruit a corps of outstanding teacher candidates in high-need shor-28 tage areas. 29 Provided that, such plan for use of funding hereby made available 30 shall: (i) prioritize recruiting teacher candidates as incoming 31 college freshmen in hard to staff subject areas, (ii) award funds to school districts partnering with an institution of higher education, 32 33 (iii) require that awarded school districts provide mentors and paid 34 internship opportunities for teaching candidates, and (iv) require 35 that teachers will have a guaranteed job opportunity at the end of the program if they meet all program requirements. 36 37 Notwithstanding any provision of law to the contrary, upon approval of 38 the director of the budget, the funds hereby made available may be 39 suballocated, interchanged, transferred or otherwise made available 40 to the state university of New York for the services and expenses of administering such awards. Provided further that such funds shall 41 42 only be used to supplement, and not supplant, current local expendi-43 tures of federal, state or local funds. 44 Provided, further, that no district shall receive a grant in excess of 45 total actual grant expenditures incurred by the district in the the 46 current school year as approved by the commissioner of education. 47 Provided, further, that no school district shall receive more than 40 48 percent of the total grant allocation. 49 \$1,000,000 shall be used for services and expenses of recov-(xxxiii) 50 ery high schools, pursuant to a plan developed by the commissioner 51 of education in consultation with the office of addiction services 52 and supports and approved by the director of the budget. Provided

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further that such grants shall be made to boards of cooperative 1 2 educational services in order to help facilitate the implementation of a recovery high school. Provided further that such grants shall 3 4 only be made to such programs with a demonstrated partnership with a 5 program licensed pursuant to article thirty-two of the mental б hygiene law; that offer a safe and supportive learning environment 7 for students diagnosed with or at risk of substance use disorder; 8 incorporate recovery supports into the normal school day to facili-9 tate personal, academic, vocational and recovery success for the student; and are recognized by the commissioner of education. 10

11 (xxxiv) \$1,500,000 shall be used for the expanded mathematics access program, pursuant to a plan developed by the commissioner of educa-12 13 tion and approved by the director of the budget. Provided further 14 that the funds hereby made available shall be awarded to a qualified 15 organization to provide additional math instruction through the use 16 of internet accessible learning games to build basic math fluency 17 for elementary school students. Provided further that such an organ-18 ization shall have been independently evaluated for its efficacy in 19 improving early math skills. Provided further that up to \$500,000 of 20 the amount hereby made available shall be allocated for the services 21 and expenses of a state-wide math tournament for students in grades through five. Notwithstanding any provision of law to the 22 one 23 contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred 24 or otherwise made available to the state university of New York for 25 26 the services and expenses of administering such awards.

(xxxv) \$200,000 shall be used for services and expenses of the New York state youth council. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to office of children and family services for the services and expenses of administering such council.

Notwithstanding any provision of law to the contrary, the \$50,000,000 made available in items (xxiii) to (xxxv) herein appropriated herein shall constitute the competitive awards amount authorized for the 2019-20 school year (23306) ... 234,113,000 ..... (re. \$134,511,000)

38 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 39 section 1, of the laws of 2021: 40 For educational services and expenses for out of school immigrant 41 youth and young adults (56045) ... 1,000,000 ...... (re. \$160,000)

42 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 43 section 1, of the laws of 2022:
44 For services and expenses of United Community Schools, Incorporated 45 (56150) ... 500,000 ..... (re. \$500,000)
46 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 47 section 2, of the laws of 2018:
48 For additional grants in aid to certain school districts, public

49 libraries, and not-for-profit institutions. Notwithstanding section

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1 twenty-four of the state finance law or any provision of law to the 2 contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and 3 4 the director of the budget which sets forth either an itemized list 5 of grantees with the amount to be received by each, or the methodolб ogy for allocating such appropriation, and (ii) which is thereafter 7 included in an assembly resolution calling for the expenditure of 8 such funds, which resolution must be approved by a majority vote of 9 all members elected to the assembly upon a roll call vote, provided, however, that no more than \$25,000,000 of the funds appropriated 10 11 herein shall be made available prior to April 1, 2019 12 40,000,000 ..... (re. \$5,261,000) 13 For additional grants in aid to certain school districts, public 14 libraries, and not-for-profit institutions. Notwithstanding section 15 twenty-four of the state finance law or any provision of law to the 16 contrary, funds from this appropriation shall be allocated only 17 pursuant to a plan (i) approved by the temporary president of the 18 Senate and the director of the budget which sets forth either an 19 itemized list of grantees with the amount to be received by each, or 20 the methodology for allocating such appropriation, and (ii) which is 21 thereafter included in a senate resolution calling for the expendi-22 ture of such funds, which resolution must be approved by a majority 23 vote of all members elected to the senate upon a roll call vote .... 24 17,848,900 ..... (re. \$4,753,000) 25 For services and expenses of the Executive Leadership Institute ... 26 475,000 ..... (re. \$475,000) 27 For additional empire state after-school grants; provided that \$35,000,000 of the amount appropriated herein shall support the 28 29 continuation of awards made based on responses to the empire state 30 after-school program request for proposals pursuant to chapter 53 of 31 the laws of 2017; and provided further that \$10,000,000 of the amount appropriated herein shall be awarded pursuant to a plan 32 33 developed by the office of children and family services in consulta-34 tion with the commissioner of education and approved by the director 35 of the budget, to support the establishment and/or expansion of 36 after-school programs by school districts or not-for-profit communi-37 ty-based organizations (A) located in school districts eligible to 38 participate in the empire state after-school program pursuant to 39 chapter 53 of the laws of 2017, or (B) located in a school district 40 with high rates of student homelessness, or (C) located in a school 41 district in at-risk areas in Nassau County or Suffolk County identi-42 fied by the office of children and family services, division of 43 criminal justice services, division of state police, county execu-44 tive, or local law enforcement, or (D) located in high-need school 45 districts in Nassau County or Suffolk County. 46 Provided that such grants shall be awarded based on factors including, 47 but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the 48 49 applicant's proposal to target the highest-need schools and 50 students, (iv) the applicant's program design to meet the specific 51 needs of students, including homeless students or students displaced 52 by natural disasters, and (v) proposal quality.

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further, that \$2,000,000 of such funds shall be initially 1 Provided, 2 made available to applicants (A) located in a school district in 3 at-risk areas in Nassau County or Suffolk County identified by the 4 office of children and family services, division of criminal justice 5 services, division of state police, county executive, or local law б enforcement, or (B) located in high-need school districts in Nassau 7 County or Suffolk County. 8 Provided, further, that an empire state after-school grant shall equal 9 the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall 10 11 receive a grant in excess of the total actual grant expenditures 12 incurred by the applicant in the current school year as approved by 13 the office of children and family services. further, a school district shall agree to adopt approved 14 Provided, quality indicators including, but not limited to, valid and reliable 15 16 measures of environmental quality, and the quality of staff-student 17 interactions and student outcomes. Provided, further, that no school 18 district shall receive more than 40 percent of the total empire 19 state after-school program grant allocation. Notwithstanding any 20 provision of law to the contrary, upon approval of the director of 21 the budget, the funds appropriated herein may be suballocated, 22 interchanged, transferred or otherwise made available to the office 23 of children and family services for the sole purpose of administer-24 ing such grants. Notwithstanding any provision of law to the contrary, \$10,000,000 of 25 26 the funds appropriated herein, plus any other amounts so designated 27 in other items of appropriation within the general fund local 28 assistance account office of prekindergarten through grade twelve 29 education program, shall constitute the competitive awards amount 30 authorized for the 2018-19 school year (55973) ..... 31 45,000,000 ..... (re. \$12,607,000) 32 For additional grants for prekindergarten; provided that \$5,000,000 of 33 the amount appropriated herein shall support the continuation of 34 awards made based on responses to the additional grants for the expanded prekindergarten for three- and four-year old students in 35 36 high-need school districts request for proposals pursuant to chapter 37 53 of the laws of 2017; and provided further that \$15,000,000 of 38 such grants shall be awarded pursuant to subdivision 18 of section 39 3602-e of the education law, based on a request for proposals devel-40 oped by the commissioner of education and approved by the director 41 of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and four-42 43 year-olds; provided, further, that such grants shall only be used to 44 supplement, not supplant existing prekindergarten programs; and 45 provided, further, that any portion of the funds appropriated herein 46 that is not awarded shall remain available for subsequent awards in 47 the 2019-20 school year or for full-day and half-day prekindergarten 48 grants to be awarded in subsequent school years. 49 Provided, further, that such grants from funds appropriated herein 50 shall be awarded based on factors including, but not limited to, the 51 following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the 52

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school district's proposal to target the highest-need schools and 1 students, (iv) the extent to which the district's proposal would 2 prioritize funds to maximize the total number of eligible children 3 4 in the district served in prekindergarten programs, (v) the school 5 district's proposal to include students of all learning and physical б abilities in integrated settings and (vi) proposal quality; provided 7 further that preference for the 2018-19 awards shall be given to 8 high-need school districts without a current state-funded prekinder-9 garten program.

- Provided, however, that full-day and half-day prekindergarten grants 10 11 appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for 12 13 full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) 14 15 that agree to offer instruction consistent with applicable New York 16 state prekindergarten early learning standards; and (iii) that 17 otherwise comply with all of the same rules and requirements as 18 universal prekindergarten programs pursuant to section 3602-e of the 19 education law except as modified herein; provided that notwithstand-20 ing paragraph c of subdivision 1 of section 3602-e of the education 21 law notwithstanding, for the purposes of this appropriation, an 22 eligible child shall be a resident child who is three years of age 23 on or before December first of the year in which he or she is 24 enrolled.
- 25 Provided, further, that as a condition of eligibility for receipt of 26 such funding for three-year-olds, a school district must currently 27 offer a prekindergarten program for four-year-old children, or chil-28 dren who would otherwise be eligible under paragraph c of subdivi-29 sion 1 of section 3602-e of the education law; provided, further, 30 that a school district may apply for only as many full-day or halfday placements for three-year-old children as it currently offers 31 for four-year-old children, or children who would otherwise be 32 33 eligible under paragraph c of subdivision 1 of section 3602-e of the 34 education law.
- 35 Provided, further, that a school district's grant shall equal the 36 product of (A) (i) two multiplied by the approved number of new 37 full-day prekindergarten placements plus (ii) the approved number of 38 half-day prekindergarten placement conversions and the approved 39 number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to 40 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 41 42 the education law; provided, however, that no district shall receive 43 a grant in excess of the total actual grant expenditures incurred by 44 the district in the current school year as approved by the commis-45 sioner.
- 46 Provided, further, a school district shall agree to adopt approved 47 quality indicators within two years, including, but not limited to, 48 valid and reliable measures of environmental quality, the quality of 49 teacher-student interactions and child outcomes, and ensure that any 50 such assessment of child outcomes shall not be used to make highs-51 takes educational decisions for individual children.

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1 Notwithstanding any provision of law to the contrary, \$15,000,000 of 2 the funds appropriated herein, plus any other amounts so designated 3 in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve 4 5 education program, shall constitute the competitive awards amount б authorized for the 2018-19 school year (55950) ..... 7 20,000,000 ..... (re. \$4,546,000) 8 For early college high school grants, pursuant to a plan developed by 9 the commissioner of education and approved by the director of the 10 budget, provided that such plan shall prioritize programs serving 11 students in schools with graduation rates below the state average, 12 which are not currently engaged in a school-wide turnaround plan. 13 Provided further that school districts awarded such grants shall 14 agree to offer opportunities for every student in the school to 15 graduate with at least one college credit, through programs includ-16 ing but not limited to an early college high school, dual enroll-17 ment, or advanced placement courses. 18 Provided further that a portion of the payments to early college high 19 school programs awarded funding from this appropriation shall be 20 made on a sliding scale based upon the number of college credits 21 earned annually by participating students, consistent with guide-22 lines established by the commissioner, provided that the maximum annual grant award shall be \$500,000, and provided further that such 23 24 maximum may be increased by \$100,000 if the program partners with an 25 employer in an industry identified as having a very favorable job outlook according to department of labor projections. Provided 26 27 further that in connection with such guidelines, the commissioner 28 shall execute a memorandum of understanding with the state universi-29 ty of New York and the city university of New York to develop common 30 data collection, sharing and reporting mechanisms based on student-31 level data for students enrolled in early college high school 32 programs. 33 Notwithstanding any provision of law to the contrary, higher education 34 partners participating in an early college high school program, or 35 the entity/entities responsible for setting tuition at the institu-36 tion, shall be authorized to set a reduced rate of tuition and/or 37 fees, or to waive tuition and/or fees entirely, for students 38 enrolled in such an early college high school program with no 39 reduction in other state, local or other support for such students 40 earning college credit that such higher education partner would 41 otherwise be eligible to receive. 42 Notwithstanding any provision of law to the contrary, the funds appro-43 priated herein, plus any other amounts so designated in other items 44 appropriation within the general fund local assistance account of 45 office of pre-kindergarten through grade twelve education program, 46 shall constitute the competitive awards amount authorized for the 47 2018-19 school year (55974) ... 9,000,000 ..... (re. \$9,000,000) For the smart start computer science program, pursuant to a plan 48 49 developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize 50 51 awards to high need school districts. Provided further that such funds shall be used to provide professional development and support, 52

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offered by qualified non-profit partners or institutions of higher education, to increase expertise in computer science, engineering, or educational technology among teachers in grades K-8 to allow such teachers to become in-house experts in the school. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

- Provided further that school districts receiving such grants shall agree to partner with their respective regional economic development council to tailor the program to regional business or future employer needs.
- Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55975) ... 6,000,000 ..... (re. \$814,000) For grants to school districts to allow community schools to expand
- 23 mental health services and capacity of community school programs. 24 Provided that such grants shall support inclusion of mental health activities in wrap-around services, improving school climate, combating bullying or school violence, and promotion of social-emo-25 26 27 tional learning. Provided further that such grants shall be awarded 28 to school districts for community schools identified by the commis-29 sioner of education as candidates for improving school climate or 30 mental health supports, subject to the approval of the director of 31 the budget.
- Provided further that the maximum grant per community school shall be \$25,000, provided however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided further that no school district shall receive more than 40 percent of the total grant allocation.
- 38 Notwithstanding any provision of law to the contrary, the funds appro-39 priated herein, plus any other amounts so designated in other items 40 of appropriation within the general fund local assistance account 41 office of pre-kindergarten through grade twelve education program, 42 shall constitute the competitive awards amount authorized for the 43 2018-19 school year (55978) ... 250,000 ...... (re. \$81,000) 44 additional services and expenses of a program to develop farm to For 45 school initiatives that will help schools purchase more food from 46 local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process. 47 48 Notwithstanding any provision of law to the contrary, upon approval of 49 the director of the budget, the funds appropriated herein may be 50 suballocated, interchanged, transferred or otherwise made available 51 to the department of agriculture and markets for the services and 52 expenses of administering such awards.

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1 Notwithstanding any provision of law to the contrary, the funds appro-2 priated herein, plus any other amounts so designated in other items 3 of appropriation within the general fund local assistance account 4 office of pre-kindergarten through grade twelve education program, 5 shall constitute the competitive awards amount authorized for the б 2018-19 school year (55979) ... 750,000 ..... (re. \$626,000) 7 additional funds to reimburse sponsors of school breakfast For 8 programs, including those required to implement a breakfast after 9 the bell program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018, based upon the number of federally 10 11 reimbursable breakfasts served to students under such program agreements entered into by the state education department and such spon-12 13 sors, in accordance with the provisions of the "Child Nutrition Act 14 of 1966," P.L. 89-642, as amended, in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, 15 16 the funds appropriated herein, plus any other amounts so designated 17 in other items of appropriation within the general fund local 18 assistance account office of prekindergarten through grade twelve 19 education program, shall constitute the competitive awards amount 20 authorized for the 2018-19 school year (55980) ..... 21 22 For continuation of early college high school awards made based on 23 responses to the New York state early college high school ECHS 24 program request for proposals pursuant to chapter 53 of the laws of 25 2017 (55953) ... 1,900,000 ..... (re. \$964,000) For empire state excellence in teaching awards, provided that such 26 27 awards shall support stipends of \$5,000 to allow individual high 28 performing teachers in each region of the state to continue their 29 professional development and educational endeavors. 30 Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certif-31 32 33 ication, participation in institutes and/or workshops, tuition, 34 and/or attendance at a content area convention and/or conference; 35 provided further that such awards shall be administered by the state 36 university of New York pursuant to a plan developed in consultation 37 with the commissioner of education and approved by the director of 38 the budget. Notwithstanding any provision of law to the contrary, upon approval of 39 40 the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 41 42 to the state university of New York for the services and expenses of 43 administering such awards. Nothing herein shall be construed to 44 limit the rights of labor organizations representing teachers to 45 collectively bargain terms and conditions pursuant to article 14 of 46 the civil service law (55955) ... 400,000 ..... (re. \$400,000) For the continuation of school-wide extended learning grants to school 47 48 districts or school districts in collaboration with not-for-profit 49 community-based organizations, provided that funds shall be used 50 pursuant to the guidelines set forth and the awards made pursuant to 51 chapter 53 of the laws of 2013 (55981) ..... 52 21,590,000 ..... (re. \$1,417,000)

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1 For the continuation of pathways in technology early college high 2 school (P-TECH) program grants. Provided that the funds appropriated 3 herein shall be made available as follows: \$5,680,000 for grants 4 awarded based on responses to the 2013-20 NYS pathways in technology 5 early college high schools request for proposals, pursuant to chapб ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 7 responses to the 2014-21 NYS pathways in technology early college 8 high schools request for proposals, pursuant to chapter 53 of the 9 laws of 2014; \$2,480,000 for grants awarded based on responses to 10 the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015; 11 12 and \$1,750,000 for grants awarded based on responses to the 13 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 14 2017 15 (55982) ... 14,090,000 ..... (re. \$1,694,000) For the continuation of smart scholars early college high school 16 17 grants, provided that funds shall be used pursuant to the guidelines 18 set forth and the awards made pursuant to chapter 53 of the laws of 19 2013 (55983) ... 1,910,000 ..... (re. \$443,000) For the continuation of smart transfer early college high school program grants awarded based on responses to the New York state 20 21 22 smart transfer ECHS program request for proposals pursuant to chap-23 ter 53 of the laws of 2016 (55984) ... 882,000 ..... (re. \$202,000) 24 For services and expenses of community school regional technical 25 assistance centers for the 2018-19 school year. Funds appropriated 26 herein shall be used to operate three regional centers that shall 27 provide technical assistance to school districts establishing or 28 operating community school programs, pursuant to a plan developed by 29 the commissioner and approved by the director of the budget. 30 Provided, further, that such plan shall establish a process for 31 selection of nonprofit entities with expertise in community school programs and technical assistance to operate such centers (55962) 32 ... 1,200,000 ..... (re. \$444,000) 33 34 For services and expenses of the my brother's keeper initiative. A 35 portion of this appropriation may be transferred to any other 36 program or fund within the state education department for these 37 purposes (55928) ... 18,000,000 ..... (re. \$1,217,000) 38 For services and expenses of remaining obligations of a \$20,000,000 39 teacher resources and computer training centers program for the 40 2017-18 school year (55985) ... 6,000,000 ..... (re. \$440,000) For academic intervention for nonpublic schools based on a plan to be 41 42 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. \$922,000) 43 44 For costs associated with schools for the blind and deaf and other 45 students with disabilities subject to article 85 of the education 46 law, including state aid for blind and deaf pupils in certain insti-47 tutions to be paid for the purposes provided under section 4204-a of 48 the education law for the education of deaf children under 3 years 49 including transfers to the miscellaneous special revenue of aqe, 50 fund Rome school for the deaf account pursuant to a plan to be 51 developed by the commissioner and approved by the director of the 52 budget.

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Of the amounts appropriated herein, up to \$84,700,000 shall be avail-1 2 able for reimbursement to school districts for the tuition costs of 3 students attending schools for the blind and deaf during the 2017-18 school year pursuant to subdivision 2 of section 4204 of the educa-4 5 tion law and subdivision 2 of section 4207 of the education law, up б to \$2,500,000 shall be available for debt service on capital 7 construction projects financed through the state dormitory authori-8 ty, and up to \$9,000,000 shall be available for remaining allowable 9 purposes.

- Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.
- Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) ... 96,200,000 ..... (re. \$7,374,000)
- 23 For July and August programs for school-aged children with handicap-24 ping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remain-25 26 ing base year and prior school years obligations, (ii) for the 27 purposes of subdivision 4 of section 3602 of the education law for 28 schools operated under articles 87 and 88 of the education law, and 29 (iii) notwithstanding any inconsistent provision of law, for 30 payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 31 70 percent of the state aid due for the sum of the approved tuition 32 33 and maintenance rates and transportation expense provided for here-34 in; provided, however, that payment of eligible claims shall be 35 payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and 36 37 38 provided further that no claim shall be set aside for insufficiency 39 of funds to make a complete payment, but shall be eligible for a 40 partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. 41

42 Notwithstanding any inconsistent provision of law to the contrary, 43 funds appropriated herein shall only be available for liabilities 44 incurred prior to July 1, 2019, shall be used to pay 2017-18 school 45 year claims in the first instance, and represent the maximum amount 46 payable during the 2018-19 state fiscal year. Notwithstanding any 47 provision of law to the contrary, funds appropriated herein shall be 48 available for payment of liabilities heretofore accrued or hereafter 49 to accrue and, subject to the approval of the director of the budg-50 et, such funds shall be available to the department net of disallow-51 ances, refunds, reimbursements and credits (21707) ..... 52 330,500,000 ..... (re. \$49,511,000)

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1 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education 2 3 law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share 4 5 of preschool handicapped education costs for the 2017-18 school year б limited to 59.5 percent of such total approved expenditures, and 7 furthermore, notwithstanding any other provision of law, local 8 claims for reimbursement of costs incurred prior to the 2016-17 school year and during the 2016-17 school year that have been approved for payment by the education department as of March 31, 9 10 11 2018 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appro-12 13 priated herein shall be available for payment of liabilities hereto-14 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the 15 16 department net of disallowances, refunds, reimbursements and credits 17 (21706) ... 1,035,000,000 ..... (re. \$162,837,000) 18 Notwithstanding any inconsistent provision of law, funding made avail-19 able by this appropriation shall support direct salary costs and 20 related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 21 22 652 of the labor law. Organizations eligible for funding made avail-23 able by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal 24 25 report with the state education department and provide preschool and 26 school-age special education services under articles 81, 85 and 89 27 of the education law. Each eligible organization in receipt of fund-28 ing made available by this appropriation shall submit written 29 certification, in such form and at such time as the commissioner 30 shall prescribe, attesting to how such funding will be or was used 31 for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the 32 33 director of the budget, the amounts appropriated herein may be 34 increased or decreased by interchange or transfer to any local 35 assistance appropriation of the state education department (55938) 36 ... 17,180,000 ..... (re. \$17,063,000) For services and expenses of the supportive schools grant program and 37 38 technical assistance to promote safe and supportive school environ-39 ments free from bullying, harassment, and discrimination. Up to 40 \$300,000 of this appropriation shall be available for the New York 41 center for school safety. A portion of this appropriation may be 42 transferred to any other account within the state education depart-43 ment, as needed to accomplish the intent of this appropriation, 44 provided further that up to five percent of the funds appropriated 45 herein may be transferred to the credit of the state purposes 46 account of the state education department to carry out the purposes 47 of this appropriation (55996) ... 2,000,000 ..... (re. \$1,022,000) 48 For services and expenses of the health education program for the 49 2018-19 school year. Funds appropriated herein shall be available 50 for health-related programs including, but not limited to, those 51 providing instruction and supportive services in comprehensive 52 health education and/or acquired immune deficiency syndrome (AIDS)

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education. Of the amounts appropriated herein, \$86,000 shall be 1 2 available for the program previously operated as the school health 3 demonstration program. Notwithstanding any other provision of law to 4 the contrary, funds appropriated herein may be suballocated, subject 5 to the approval of the director of the budget, to any state agency б or department to accomplish the purpose of this appropriation 7 (21775) ... 691,000 ..... (re. \$81,000) 8 For competitive grants for the 2018-19 school year for extended day 9 programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any 10 11 inconsistent provisions of law, eligible entities receiving funds 12 for extended day programs may include not-for-profit organizations 13 working in collaboration with a public school or school district (21776) ... 24,344,000 ..... (re. \$53,000) 14 15 For services and expenses associated with the math and science high 16 schools for the 2018-19 school year in the amount of \$1,382,000, 17 provided that such funds shall be allocated equally among those 18 entities that received program funding for the 2007-08 school year 19 (21779) ... 1,382,000 ..... (re. \$56,000) 20 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) 21 22 740,000 ..... (re. \$4,000) 23 For services and expenses of the Consortium for Worker Education 24 Credential Initiative (55967) ... 500,000 ..... (re. \$34,000) For services and expenses of the clinically rich intensive teacher 25 26 institute bilingual extension and english to speakers of other languages program (55998) ... 770,000 ..... (re. \$387,000) 27 28 For an English Language Learner class reduction pilot program. Such 29 funds shall be used in New York City and the Hudson Valley for 30 initiatives to decrease the size of ELL classes by encouraging more 31 teachers to become dual certified in compliance with applicable law and regulations, as well as assisting teachers in learning the char-32 33 acteristics of ELLs, including the stages of language development, 34 how these stages affect instruction, and approaches to differentiate 35 content and language development for ELLs (55999) ..... 36 500,000 ..... (re. \$500,000) 37 For the early college high schools program for the 2018-19 school 38 year, provided, however, that expenditure of funds appropriated 39 herein shall support the continuation and expansion of the early 40 college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, 41 42 further, that a portion of the payment to the early college high 43 schools program awarded from this appropriation shall be available 44 on a sliding scale based upon the number of college credits earned 45 annually by participating students consistent with guidelines estab-46 lished by the commissioner. Provided further that, notwithstanding 47 any provision of law to the contrary, higher education partners 48 participating in an early college high schools program, or the 49 entity/entities responsible for setting tuition at the institution, 50 shall be authorized to set a reduced rate of tuition and/or fees, or 51 to waive tuition and/or fees entirely, for students enrolled in such 52 early college high schools program with no reduction in other state,

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local or other support for such students earning college credit that 1 2 such higher education partner would otherwise be eligible to receive 3 (56139) ... 1,465,000 ..... (re. \$258,000) For services and expenses of a teacher diversity pipeline pilot to 4 5 assist teacher aides and teaching assistants in attaining the necesб sary educational and professional credentials to obtain teacher 7 certification (55997) ... 500,000 ..... (re. \$251,000) 8 For purposes of the Just for Kids program at the State University of 9 New York at Albany (56005) ... 235,000 ..... (re. \$16,000) 10 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2021: 11 12 For educational services and expenses for out of school immigrant 13 youth and young adults (56045) ... 1,000,000 ..... (re. \$927,000) The appropriation made by chapter 53, section 1, of the laws of 2018, as 14 15 added by chapter 54, section 2, of the laws of 2018, is hereby 16 amended and reappropriated to read: 17 For services and expenses of locally run gang prevention and education programs targeted to middle and high school students. Funds shall be 18 19 used to provide in-school training and support to help students 20 avoid gang recruitment, peer pressure, violence, and delinquent 21 behavior. 22 Notwithstanding any provision of law to the contrary, upon approval of 23 the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 24 25 to the department of criminal justice services or the unified court 26 system for the services and expenses of administering such awards. 27 Notwithstanding any provision of law to the contrary, the funds appro-28 priated herein, plus any other amounts so designated in other items 29 of appropriation within the general fund local assistance account 30 office of pre-kindergarten through grade twelve education program, 31 shall constitute the competitive awards amount authorized for the 32 2018-19 school year (55977) ... 500,000 ..... (re. \$166,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 33 34 section 1, of the laws of 2019: 35 For grants for the advanced courses access program, provided that such 36 grants shall be awarded to school districts and/or boards of cooper-37 ative educational services in order to increase advanced course offerings for students, particularly in districts with no or very 38 39 limited advanced course offerings. Provided further, that such 40 grants shall be awarded, based on a request for proposals developed 41 by the commissioner of education and approved by the director of the 42 budget, to school districts and/or boards of cooperative educational 43 services to establish advanced placement courses or other equally 44 rigorous advanced courses in subjects including but not limited to 45 English, history, science, mathematics, engineering, computer 46 science, or world languages. 47 Provided, further, that such grants from funds appropriated herein

48 shall be awarded based on factors including, but not limited to, the 49 following: (i) measures of school district need; (ii) the unavail-

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ability of current advanced course offerings; (iii) measures of the
 need of students to be served by the school district and/or boards
 of cooperative educational services; and (iv) proposal quality.

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Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. Such grants shall only be used to supplement, not supplant existing funding for advanced courses.

8 Notwithstanding any provision of law to the contrary, the funds appro-9 priated herein, plus any other amounts so designated in other items appropriation within the general fund local assistance account 10 of 11 office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 12 13 2018-19 school year (55976) ... 500,000 ...... (re. \$500,000) 14 For additional funds to reimburse sponsors of school lunch programs 15 that have purchased at least 30 percent of their total food products 16 its school lunch service program from New York State farmers, for 17 growers, producers, or processors, based upon the number of feder-18 ally reimbursable lunches served to students under such program 19 agreements entered into by the state education department and such 20 sponsors, in accordance with the provisions of the "National School 21 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess of the federal and State rates of reimbursement, provided, that the 22 23 total State subsidy shall not exceed twenty-five cents per school 24 lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 25 26 27 after April 1, 2019 (55986) ... 10,000,000 ..... (re. \$9,359,000) 28 For aid payable for the 2017-18 school year for additional nonpublic 29 school aid. Notwithstanding any inconsistent provision of law, funds 30 appropriated herein shall be available for payment of aid heretofore 31 accrued and hereafter to accrue (21770) ..... 32 74,784,000 ..... (re. \$755,000)

33 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 34 section 2, of the laws of 2017:

35 For empire state after-school grants, pursuant to a plan developed by 36 the office of children and family services in consultation with the 37 commissioner of education and approved by the director of the budg-38 et, to support the establishment and/or expansion of after-school 39 programs by school districts or school districts in collaboration 40 with not-for-profit community-based organizations (A) located in 41 municipalities participating in the empire state poverty reduction 42 initiative pursuant to chapter 55 of the laws of 2016 or (B) located 43 in counties or school districts with a child poverty rate in excess 44 30 percent, or located in a school district with a child poverty of 45 count greater than 5,000 but less than 20,000, as determined by the 46 2015 small area income and poverty estimates produced by the United 47 States census bureau.

48 Provided that such grants shall be awarded based on factors including, 49 but not limited to, the following: (i) measures of school district 50 need, (ii) measures of the need of students to be served by each of

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the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

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Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

9 Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable 10 measures of environmental quality, and the quality of staff-student 11 interactions and student outcomes. Provided, further, that no school 12 13 district shall receive more than 40 percent of the total empire 14 state after school program grant allocation. Notwithstanding any 15 provision of law to the contrary, upon approval of the director of 16 the budget, the funds appropriated herein may be suballocated, 17 interchanged, transferred or otherwise made available to the office 18 of children and family services for the sole purpose of administer-19 ing such grants.

- 20 Notwithstanding any provision of law to the contrary, the funds appro-21 priated herein, plus any other amounts so designated in other items 22 of appropriation within the general fund local assistance account 23 office of pre-kindergarten through grade twelve education program, 24 shall constitute the competitive awards amount authorized for the 25 2017-18 school year (55951) ... 35,000,000 ..... (re. \$11,254,000) 26 For early college high school programs, pursuant to a plan developed 27 by the commissioner of education and approved by the director of the 28 budget, provided that such plan shall prioritize programs serving
- students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.
- 34 Provided further that a portion of the payments to early college high 35 school programs awarded funding from this appropriation shall be 36 made on a sliding scale based upon the number of college credits 37 earned annually by participating students, consistent with guide-38 lines established by the commissioner. Provided further that in 39 connection with such quidelines, the commissioner shall execute a 40 memorandum of understanding with the state university of New York and the city university of New York to develop common data 41 42 collection, sharing and reporting mechanisms based on student level 43 data for students enrolled in early college high school programs.

44 Notwithstanding any provision of law to the contrary, higher education 45 partners participating in an early college high school program, or 46 the entity/entities responsible for setting tuition at the institu-47 tion, shall be authorized to set a reduced rate of tuition and/or 48 fees, or to waive tuition and/or fees entirely, for students 49 enrolled in such an early college high school program with no 50 reduction in other state, local or other support for such students earning college credit that such higher education partner would 51 52 otherwise be eligible to receive.

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1 Notwithstanding any provision of law to the contrary, the funds appro-2 priated herein, plus any other amounts so designated in other items 3 of appropriation within the general fund local assistance account 4 office of pre-kindergarten through grade twelve education program, 5 shall constitute the competitive awards amount authorized for the б 2017-18 school year (55953) ... 5,300,000 ..... (re. \$3,141,000) 7 For empire state excellence in teaching awards, provided that such 8 awards shall support stipends of \$5,000 to allow individual high 9 performing teachers in each region of the state to continue their 10 professional development and educational endeavors. 11 Provided further that stipends shall be used to support expenses 12 including, but not limited to, application and/or certification 13 costs related to the national board professional teacher certif-14 ication, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; 15 16 provided further that such awards shall be administered by the state 17 university of New York pursuant to a plan developed in consultation 18 with the commissioner of education and approved by the director of 19 the budget. 20 Notwithstanding any provision of law to the contrary, upon approval of 21 the director of the budget, the funds appropriated herein may be 22 suballocated, interchanged, transferred or otherwise made available 23 to the state university of New York for the services and expenses of 24 administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to 25 26 collectively bargain terms and conditions pursuant to article 14 of 27 the civil service law. 28 Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items 29 30 of appropriation within the general fund local assistance account 31 office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 32 33 2017-18 school year (55955) ... 400,000 ..... (re. \$125,000) 34 For services and expenses of independent receivers appointed to manage 35 and operate a failing school or persistently failing school pursuant 36 to subdivision 2 of section 211-f of the education law, subject to 37 approval of the director of the budget (55961) ..... 38 For services and expenses of the my brother's keeper initiative. A 39 40 portion of this appropriation may be transferred to any other program or fund within the state education department for these 41 42 purposes (55928) ... 18,000,000 ..... (re. \$1,733,000) 43 For services and expenses of remaining obligations of a \$14,260,000 44 teacher resources and computer training centers program for the 45 2016-17 school year (55963) ... 4,278,000 ..... (re. \$947,000) 46 Notwithstanding any provision of the law to the contrary, funds appro-47 priated herein shall be available for payment of liabilities hereto-48 fore accrued or hereafter to accrue and, subject to the approval of 49 the director of the budget, such funds shall be available to the 50 department net of disallowances, refunds, reimbursements and credits 51 (21705) ... 96,200,000 ..... (re. \$7,051,000)

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1 For July and August programs for school-aged children with handicap-2 ping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remain-3 ing base year and prior school years obligations, (ii) for the 4 5 purposes of subdivision 4 of section 3602 of the education law for б schools operated under articles 87 and 88 of the education law, and 7 notwithstanding any inconsistent provision of law, for (iii) 8 payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 9 70 percent of the state aid due for the sum of the approved tuition 10 11 and maintenance rates and transportation expense provided for here-12 in; provided, however, that payment of eligible claims shall be 13 payable in the order that such claims have been approved for payment 14 by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and 15 16 provided further that no claim shall be set aside for insufficiency 17 of funds to make a complete payment, but shall be eligible for a 18 partial payment in one year and shall retain its priority date 19 status for subsequent appropriations designated for such purposes. 20 Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities 21 22 incurred prior to July 1, 2018, shall be used to pay 2016-17 school 23 year claims in the first instance, and represent the maximum amount 24 payable during the 2017-18 state fiscal year. Notwithstanding any 25 provision of law to the contrary, funds appropriated herein shall be 26 available for payment of liabilities heretofore accrued or hereafter 27 to accrue and, subject to the approval of the director of the budg-28 et, such funds shall be available to the department net of disallow-29 ances, refunds, reimbursements and credits (21707) ..... 30 364,500,000 ..... (re. \$55,429,000) 31 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education 32 33 law. Notwithstanding any inconsistent provision of law to the 34 contrary, the amount appropriated herein shall support a state share 35 of preschool handicapped education costs for the 2016-17 school year 36 limited to 59.5 percent of such total approved expenditures, and 37 furthermore, notwithstanding any other provision of law, local 38 claims for reimbursement of costs incurred prior to the 2015-16 39 school year and during the 2015-16 school year that have been 40 approved for payment by the education department as of March 31, 2017 shall be the first claims paid from this appropriation. 41 42 Notwithstanding any provision of law to the contrary, funds appro-43 priated herein shall be available for payment of liabilities hereto-44 fore accrued or hereafter to accrue and, subject to the approval of 45 the director of the budget, such funds shall be available to the 46 department net of disallowances, refunds, reimbursements and credits (21706) ... 1,035,000,000 ..... (re. \$185,983,000) 47 48 For academic intervention for nonpublic schools based on a plan to be 49 developed by the commissioner of education and approved by the 50 director of the budget (21771) ... 922,000 ..... (re. \$922,000) For additional grants in aid to certain school districts, public 51 libraries, and not-for-profit institutions. Notwithstanding section 52

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24 of the state finance law or any provision of law to the contrary, 1 2 funds from this appropriation shall be allocated only pursuant to a 3 plan (i) approved by the temporary president of the senate and the 4 director of the budget which sets forth either in an itemized list 5 of grantees with the amount to be received by each, or the methodolб ogy for allocating such appropriation, and (ii) which is thereafter 7 included in a senate resolution calling for the expenditure of such 8 funds, which resolution must be approved by a majority vote of all 9 members elected to the senate upon a roll call vote ..... 18,579,000 ..... (re. \$2,744,000) 10 11 For the early college high schools program for the 2017-18 school 12 year, provided, however, that expenditure of funds appropriated 13 herein shall support the continuation and expansion of the early 14 college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, 15 16 further, that a portion of the payment to the early college high 17 schools program awarded from this appropriation shall be available 18 on a sliding scale based upon the number of college credits earned 19 annually by participating students consistent with guidelines estab-20 lished by the commissioner. Provided further that, notwithstanding 21 any provision of law to the contrary, higher education partners participating in an early college high schools program, or the 22 23 entity/entities responsible for setting tuition at the institution, 24 shall be authorized to set a reduced rate of tuition and/or fees, or 25 to waive tuition and/or fees entirely, for students enrolled in such 26 early college high schools program with no reduction in other state, 27 local or other support for such students earning college credit that 28 such higher education partner would otherwise be eligible to receive 29 (56139) ... 1,465,000 ..... (re. \$958,000) 30 For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults 31 32 (56045) ... 1,000,000 ..... (re. \$1,000,000) 33 The appropriation made by chapter 53, section 1, of the laws of 2017, as 34 added by chapter 50, section 2, of the laws of 2017, is hereby 35 amended and reappropriated to read: 36 For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of educa-37 38 tion, in consultation with the commissioner of children and family 39 services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the 40 41 prevention of cyberbullying through activities including, but not

limited to, public awareness campaigns and school counselor training.
Notwithstanding any provision of law to the contrary, upon approval of

- 44 Notwithstanding any provision of law to the contrary, upon approval of 45 the director of the budget, the funds appropriated herein may be 46 suballocated, interchanged, transferred or otherwise made available 47 to the office of children and family services or the office of 48 mental health or the unified court system for the sole purpose of 49 administering such program.
- 50 Notwithstanding any provision of law to the contrary, the funds appro-51 priated herein, plus any other amounts so designated in other items

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of appropriation within the general fund local assistance account 1 2 office of pre-kindergarten through grade twelve education program, 3 shall constitute the competitive awards amount authorized for the 4 2017-18 school year (55956) ... 300,000 ..... (re. \$77,000) 5 By chapter 53, section 1, of the laws of 2016: б For the New York City Department of Education to distribute \$350,000 7 among specialized high schools requiring the Specialized High 8 Schools Admissions Test for admission to fund outreach coordinators 9 with relevant outreach material at each specialized high school to 10 conduct outreach in underrepresented middle schools, and that 11 \$650,000 of the amount appropriated herein shall be distributed 12 among specialized high schools requiring the Specialized High 13 Schools Admissions Test to provide middle school students from 14 underrepresented populations at such schools test preparatory 15 programs in preparation for the Specialized High School Admissions 16 Test in the 2016-2017 school year (55936) ..... 17 1,000,000 ..... (re. \$1,000,000) 18 For community schools grants to school districts with schools designated by the commissioner of education pursuant to paragraphs a or b 19 20 of subdivision 1 of section 211-f of the education law throughout the 2016-17 school year to support the operating and capital costs 21 22 associated with the transformation of such schools into community 23 hubs to deliver co-located or school-linked academic, health, mental 24 health, nutrition, counseling, legal and/or other services to 25 students and their families, including but not limited to providing 26 a community school site coordinator, improving parent engagement, 27 providing early childhood education programs, offering professional 28 development specific to the unique needs of students and their fami-29 lies enrolled in a community school, conducting community-wide needs 30 assessments, creating a steering committee made up of various school 31 community stakeholders to provide feedback and guidance, and and 32 constructing or renovating spaces within such school buildings to 33 serve as health suites, adult education spaces, guidance suites, 34 resource rooms, remedial rooms, parent/community rooms, and career 35 and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided 36 37 38 further the commissioner shall promulgate regulations that set forth 39 the requirements for use of such grants including, but not limited 40 to, requiring that such school districts demonstrate substantial 41 parent, teacher, and community engagement in the planning, implemen-42 tation and operation of a community school. Provided further that of 43 the amount hereby appropriated, \$50,000,000 shall support such oper-44 ating costs and \$25,000,000 shall support such capital costs. 45 Provided further that notwithstanding any inconsistent provision of 46 law, any portion of the funds hereby appropriated may be transferred 47 or suballocated without limit by the director of the budget to any 48 other program or fund within the state education department to 49 accomplish the intent of this appropriation (55932) ..... 50 75,000,000 ..... (re. \$10,396,000)

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For services and expenses of the my brother's keeper initiative. A 1 2 portion of this appropriation may be transferred to any other 3 program or fund within the state education department for these 4 purposes (55928) ... 18,000,000 ..... (re. \$1,119,000) 5 For academic intervention for nonpublic schools based on a plan to be б developed by the commissioner of education and approved by the 7 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 8 For additional grants in aid to certain school districts, public 9 libraries, and not-for-profit institutions. Notwithstanding section 10 twenty-four of the state finance law or any provision of law to the 11 contrary, funds from this appropriation shall be allocated only 12 pursuant to a plan (i) approved by the temporary president of the 13 Senate and the director of the budget which sets forth either an 14 itemized list of grantees with the amount to be received by each, or 15 the methodology for allocating such appropriation, and (ii) which is 16 thereafter included in a senate resolution calling for the expendi-17 ture of such funds, which resolution must be approved by a majority 18 vote of all members elected to the senate upon a roll call vote .... 19 24,995,000 ..... (re. \$1,003,000) 20 For educational services and expenses for DACA (Deferred Action for 21 Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ..... (re. \$1,000,000) 22 23 chapter 53, section 1, of the laws of 2015, as added by chapter 61, By 24 section 1, of the laws of 2015: 25 For academic intervention for nonpublic schools based on a plan to be 26 developed by the commissioner of education and approved by the 27 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 28 For services and expenses of the Henry Viscardi School for the 2015-16 29 School Year ... 903,000 ..... (re. \$73,000) For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 30 31 32 provision of law this appropriation shall be allocated only pursuant 33 to a plan setting forth an itemized list of grantees with the amount 34 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 35 36 temporary president of the senate and the director of the budget and 37 thereafter shall be included in a resolution calling for the expend-38 iture of such monies, which resolution must be approved by a majori-39 ty vote of all members elected to the senate upon a roll call vote 40 ... 15,500,000 ..... (re. \$547,000) 41 For educational services and expenses for DACA (Deferred Action for 42 Childhood Arrivals) eligible out of school youth and young adults 43 (56045) ... 1,000,000 ..... (re. \$1,000,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, 44 45 section 2, of the laws of 2017: 46 For persistently failing schools transformation grants to school 47 districts pursuant to a spending plan developed by the commissioner 48 of education and approved by the director of the budget. 49

49 Eligibility for such grants shall be limited to school districts 50 containing a school or schools designated as persistently failing

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pursuant to paragraph (b) of subdivision 1 of section 211-f of the 1 2 education law, provided that separate applications shall be required 3 for each such school for which the school district requests a grant. 4 Such grants shall support activities including but not limited to the following: (i) use of school buildings as community hubs to deliver 5 б co-located or school-linked academic, health, mental health, nutri-7 tion, counseling, legal and/or other services to students and their 8 families; (ii) expansion, alteration or replacement of the school's 9 curriculum and program offerings; (iii) extension of the school day 10 and/or school year; (iv) professional development of teachers and 11 administrators; (v) mentoring of at-risk students; and (vi) the 12 actual and necessary expenses of the external receiver of the 13 school. Provided that the commissioner shall confirm that any such 14 eligible activity is aligned with the school's approved intervention 15 model, comprehensive education plan or school intervention plan. 16 In determining the amount of such grants, the commissioner shall 17 consider factors including but not limited to the enrollment of the 18 school. Provided that for each of the persistently failing schools, 19 the maximum annual grant in the 2015-16 and 2016-17 school years 20 shall be established by the state education department in the spend-21 ing plan for such grants. A portion of such grants shall be avail-22 able by July 1 of each such school year. (55906) ..... 23 75,000,000 ..... (re. \$9,477,000) 24 By chapter 53, section 1, of the laws of 2014: 25 For services and expenses of remaining obligations of a \$14,260,000 26 teacher resources and computer training centers program for the 27 2013-14 school year (56148) ... 4,278,000 ..... (re. \$393,000) 28 For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Notwithstanding any 29 30 provision of law this appropriation shall be allocated only pursuant to a plan setting forth.an itemized list of grantees with the amount 31 32 to be received by each, or the methodology for allocating such 33 appropriation. Such plan shall be subject to the approval of the 34 speaker of the assembly and the director of the budget and thereaft-35 er shall be included in a resolution calling for the expenditure of 36 such monies, which resolution shall be approved by a majority vote 37 of all members elected to the assembly upon a roll call vote ..... 38 23,420,000 ..... (re. \$2,029,000) 39 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 40 41 provision of law this appropriation shall be allocated only pursuant 42 to a plan setting forth an itemized list of grantees with the amount 43 to be received by each, or the methodology for allocating such 44 appropriation. Such plan shall be subject to the approval of the 45 temporary president of the senate and the director of the budget and 46 thereafter shall be included in a resolution calling for he expendi-47 ture of such monies, which resolution must be approved by a majority 48 vote of all members elected to the senate upon a roll call vote .... 49 19,050,000 ..... (re. \$635,000)

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For educational services and expenses for DACA (Deferred Action for 1 2 Childhood Arrivals) eligible out of school youth and young adults 3 (56045) ... 1,000,000 ..... (re. \$1,000,000) 4 By chapter 53, section 1, of the laws of 2014, as added by chapter 73, 5 section 1 of part D, of the laws of 2016: б For academic intervention for nonpublic schools based on a plan to be 7 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. \$922,000) 8 9 By chapter 53, section 1, of the laws of 2013: 10 For academic intervention for nonpublic schools based on a plan to be 11 developed by the commissioner of education and approved by the 12 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 13 For educational services and expenses for DACA (Deferred Action for 14 Childhood Arrivals) eligible out of school youth and young adults 15 (56045) ... 1,000,000 ..... (re. \$1,000,000) By chapter 53, section 1, of the laws of 2012: 16 For academic intervention for nonpublic schools based on a plan to be 17 developed by the commissioner of education and approved by the 18 19 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 20 For purposes of the missing children program (21806) ..... 21 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 22 23 provision of law this appropriation shall be allocated only pursuant 24 25 to a plan setting forth an itemized list of grantees with the amount 26 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 27 28 speaker of the assembly and the director of the budget and thereaft-29 er shall be included in a resolution calling for the expenditure of 30 such monies, which resolution must be approved by a majority vote of 31 all members elected to the assembly upon a roll call vote ..... 32 9,121,000 ..... (re. \$430,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 33 34 section 1, of the laws of 2019: 35 After School Programs for New York City. Notwithstanding section twen-36 ty-four of the state finance law or any provision of law to the 37 contrary, funds from this appropriation shall be allocated only 38 pursuant to a plan (i) approved by the speaker of the assembly and 39 the director of the budget which sets forth an itemized list of 40 grantees with the amount to be received by each and (ii) which is 41 thereafter included in an assembly resolution calling for the 42 expenditure of such funds, which resolution must be approved to the assembly upon a roll call vote ..... 43 44 1,500,000 ..... (re. \$1,500,000) 45 By chapter 53, section 1, of the laws of 2011:

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For academic intervention for nonpublic schools based on a plan to be 1 developed by the commissioner of education and approved by the 2 director of the budget (21771) ... 922,000 ..... (re. \$922,000) 3 4 For the smart scholars early college high school program, provided, 5 however that expenditure of funds herein shall be subject to a б payment schedule developed by the commissioner and approved by the 7 director of budget (23451) ... 6,000,000 ..... (re. \$1,147,000) 8 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: 9 For grants in aid to school districts, libraries, not for profits and 10 11 educational institutions, notwithstanding any provision of law this 12 appropriation shall be allocated only pursuant to a plan setting 13 forth an itemized list of grantees with the amount to be received by 14 each, or the methodology for allocating such appropriation. Such 15 plan shall be subject to the approval of the temporary president of 16 the senate and the director of the budget and thereafter shall be 17 included in a resolution calling for the expenditure of such monies, 18 which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ...... 19 20 16,226,000 ..... (re. \$94,000) 21 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 22 53, section 1, of the laws of 2011: For academic intervention for nonpublic schools based on a plan to be 23 developed by the commissioner of education and approved by the 24 director of the budget (21771) ... 922,000 ..... (re. \$273,000) 25 26 By chapter 53, section 1, of the laws of 2008: 27 For academic intervention for nonpublic schools based on a plan to be 28 developed by the commissioner of education and approved by the 29 director of the budget, provided, however, that the amount of this 30 appropriation available for expenditure and disbursement on and 31 after September 1, 2008 shall be reduced by six percent of the 32 amount that was undisbursed as of August 15, 2008 (21771) ..... 33 980,000 ..... (re. \$14,000) By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 34 section 1, of the laws of 2012: 35 36 For nonpublic school aid for the 2007-08 school year program. Notwithstanding any inconsistent provision of law, funds appropri-37 38 ated herein shall be available for payment of aid heretofore accrued 39 and hereafter to accrue (21769) ... 87,500,000 ..... (re. \$547,000) 40 By chapter 53, section 1, of the laws of 2006: 41 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 42 43 director of the budget (21771) ... 1,000,000 ..... (re. \$2,000) 44 For grants in aid to school districts, libraries, not for profits and 45 educational institutions, notwithstanding any provision of law this 46 appropriation shall be allocated only pursuant to a plan setting 47 forth an itemized list of grantees with the amount to be received by

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each, or the methodology for allocating such appropriation. Such 1 2 plan shall be subject to the approval of the temporary president of 3 the senate and the director of the budget and thereafter shall be 4 included in a resolution calling for the expenditure of such monies, 5 which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ..... б 7 8 For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Such funds shall be 9 apportioned pursuant to subdivision 5 of section 24 of the state 10 11 finance law ... 12,995,000 ..... (re. \$530,000) 12 For additional grants in aid to certain school districts, public 13 libraries and not-for-profit institutions including seventy percent 14 of a \$26,670,000 2006-07 school year teacher resource and computer 15 training center program, seventy percent of a \$4,000,000 2006-07 16 school year teacher mentor intern program, and \$500,000 for the 17 national board for professional teaching standards program ..... 18 81,456,250 ..... (re. \$4,810,000) By chapter 53, section 1, of the laws of 2005: 19 20 For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be 21 22 available for payment of aid heretofore accrued and hereafter to 23 accrue (21769) ... 87,500,000 ..... (re. \$31,000) 24 For additional grants-in-aid to certain school districts, public 25 libraries and not for profit institutions including 50 percent of a 26 \$500,000 school year program for the 2005-06 NYC peer intervention 27 program and 50 percent of a \$500,000 school year program for the 28 national board for professional teaching standards certification ... 29 27,110,400 ..... (re. \$520,000) By chapter 53, section 1, of the laws of 2003, as amended by chapter 30 31 684, section 1, of the laws of 2003: 32 For additional grants in aid to certain school districts, public 33 libraries and not for profit educational institutions, in addition 34 to services and expenses of the teacher resources and computer 35 training centers programs ... 41,498,700 ..... (re. \$506,000) By chapter 382, part C, section 1, of the laws of 2001: 36 37 For fiscal stabilization grants in aid of up to \$25,000,000 for the 38 2001-02 school year to certain school districts, public libraries 39 and not-for-profit educational institutions. Notwithstanding any 40 provision of law to the contrary, funds appropriated herein shall be 41 available for payment of aid hereafter to accrue ..... 42 25,000,000 ..... (re. \$14,000) 43 Special Revenue Funds - Federal 44 Federal Education Fund 45 Education Stabilization Fund - 25210 46 By chapter 53, section 1, of the laws of 2022:

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For additional support of elementary and secondary education from the 1 2 elementary and secondary school emergency relief fund, as funded by 3 the American rescue plan act of 2021 (P.L. 117-2) providing support 4 for elementary and/or secondary education in response to the COVID-5 19 public health emergency, pursuant to the requirements set forth б under chapter 53 of the laws of 2021 (23371) ..... 7 6,502,000 ..... (re. \$6,502,000) 8 For additional services and assistance to nonpublic schools through emergency assistance to nonpublic schools program, funded 9 the through the American rescue plan act of 2021, P. L. 117-2 ("ARPA"), 10 11 pursuant to the requirements set forth under chapter 53 of the laws 12 of 2021 (23372) ... 2,345,000 ..... (re. \$2,345,000)

13 By chapter 53, section 1, of the laws of 2021:

14 For support of elementary and secondary education from the elementary 15 and secondary school emergency relief fund and the governor's emer-16 gency education relief fund, as funded by the Coronavirus Response 17 and Relief Supplemental appropriations Act (P.L. 116-260) providing 18 support for elementary and/or secondary education in response to the COVID-19 public health emergency. Provided that each school district 19 20 eligible for an apportionment pursuant to subdivision 4 of section 3602 of education law shall be eligible to receive an allocation 21 22 equal to the amount set forth for such school district as "COVID-19 SUPPL. STIMULUS" in the school aid electronic data file produced by 23 24 the commissioner pursuant to subdivision 21 of section 305 of the education law, provided that a schedule of such amount shall be 25 approved by the director of the budget. Provided further that such 26 27 funds shall be deemed grants in aid and the state comptroller shall 28 prescribe that any monies received by school districts from such 29 funds shall be recorded and reported as special aid funds of the 30 district. Funds appropriated herein shall be subject to all applica-31 ble reporting and accountability requirements contained in such act. 32 Notwithstanding section 40 of the state finance law or any provision 33 of law to the contrary, this appropriation shall remain in full 34 force and effect to the maximum extent allowed by law (23335) ..... 35 

36 The appropriation made by chapter 53, section 1, of the laws of 2021, as 37 amended by chapter 53, section 1, of the laws of 2022, is hereby 38 amended and reappropriated to read:

For support of elementary and secondary education from the elementary and secondary school emergency relief fund, as funded by the American rescue plan act of 2021 (P.L. 117-2) providing support for elementary and/or secondary education in response to the COVID-19 public health emergency.

44 Notwithstanding any provision of law to the contrary, funds not other-45 wise allocated to local educational agencies pursuant to section 46 2001(d)(1) of the American rescue plan act of 2021 shall be allo-47 cated as follows, pursuant to a plan developed by the commissioner 48 of education and approved by the director of the budget:

49 (i) \$629,214,659 for learning loss grants to eligible school districts
 50 to implement (1) evidence-based activities to address learning loss,

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such as summer learning or summer enrichment, extended day, compre-1 2 hensive after-school programs, or extended school year programs; (2) 3 evidence-based summer enrichment programs; and (3) evidence-based comprehensive after-school programs; provided that such activities 4 shall respond to students' academic, social, and emotional needs and 5 б address the disproportionate impact of the coronavirus on the 7 student subgroups described in section 1111(b)(2)(B)(xi) of the 8 elementary and secondary education act of 1965, students experienc-9 ing homelessness, and children and youth in foster care.

- Provided that, notwithstanding any provision of law to the contrary, 10 for the 2021-22 school year, eligible school districts shall receive 11 12 learning loss grants in aid equal to the positive difference, if 13 any, of the base ARPA allocation less 90 percent of the funds from 14 the elementary and secondary school emergency relief fund made available to school districts pursuant to the American rescue plan 15 16 act of 2021, but not less than \$700,000, and not more than 17 \$10,000,000 or 10 percent of the total expenditures from the 18 district's general fund for the 2020-21 school year, whichever is 19 less. School districts where the base ARPA allocation is less than 20 or equal to 90 percent of the funds from the elementary and second-21 ary school emergency relief fund made available to school districts 22 pursuant to the American rescue plan act of 2021 shall not be eligi-23 ble for these grants. Such grant funds shall remain available for obligation by such school districts until the deadline therefor 24 25 prescribed in federal law. Provided further that, for purposes of 26 this appropriation:
- (1) The "base ARPA allocation" shall be equal to the product of the
  adjusted per pupil amount multiplied by public school district
  enrollment for the base year as computed pursuant to paragraph n of
  subdivision 1 of section 3602 of education law.
- 31 The "adjusted per pupil amount" shall be equal to the product of (a) \$4,550.26 multiplied by (b) the regional cost index calculated in 32 33 2018, reflecting an analysis of labor market costs based on median 34 salaries in professional occupations that require similar creden-35 tials to those of positions in the education field, but not includ-36 ing those occupations in the education field, multiplied by (c) the 37 modified EN index, and multiplied by (d) the learning loss wealth 38 factor.
- 39 (2) The "learning loss wealth factor" shall be equal to the positive
  40 difference, if any, of 0.75 less the product of 0.5 multiplied by
  41 the combined wealth ratio computed pursuant to subparagraph 1 of
  42 paragraph c of subdivision 3 of section 3602 of education law.
- (3) The "modified EN index" shall be equal to the modified EN percent
  divided by the statewide average modified EN percent, provided that
  for the 2021-22 school year, the statewide average modified EN
  percent shall be equal to 0.5565.
- 47 (4) The "modified EN percent" shall be equal to the modified EN count
  48 divided by public school district enrollment for the base year
  49 computed pursuant to paragraph n of subdivision 1 of section 3602 of
  50 education law.
- 51 (5) The "modified EN count" shall equal the sum of (a) the product of 52 0.5 multiplied by the English language learner count computed pursu-

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1 ant to paragraph o of subdivision 1 of section 3602 of education 2 law, plus (b) the sparsity count computed pursuant to paragraph r of 3 subdivision 1 of section 3602 of education law, plus (c) the product 4 of 0.65 multiplied by the 3-year average small area income and poverty estimate rate computed pursuant to paragraph mm of subdivi-5 б sion 1 of section 3602 of education law and multiplied further by 7 public school district enrollment for the base year as computed 8 pursuant to paragraph n of subdivision 1 of section 3602 of educa-9 tion law, plus (d) the product of 0.65 multiplied by the 3-year average economically disadvantaged rate defined pursuant to para-10 graph 11 of subdivision 1 of section 3602 of education law and 11 12 multiplied further by public school district enrollment for the base 13 year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law. 14

Provided further that districts receiving learning loss grants shall 15 16 (a) 14.286 percent of such grants for implementation of use 17 evidence-based summer enrichment programs; (b) 14.286 percent for 18 implementation of evidence-based comprehensive after-school 19 programs; and (c) the remaining funds for activities to address 20 learning loss by supporting the implementation of evidence-based such as summer learning or summer enrichment, 21 interventions, 22 extended day, comprehensive afterschool programs, or extended school 23 year programs. School districts shall ensure that such interventions 24 respond to students' academic, social, and emotional needs and 25 address the disproportionate impact of the coronavirus on low-income 26 students, children with disabilities, English learners, migrant 27 students, students experiencing homelessness, and children in foster 28 care.

29 (ii) \$195,000,000 for new full-day 4-year-old universal prekindergar-30 ten expansion grants as prescribed in subdivision 19 of section 3602-e of education law. For purposes of this appropriation, 31 districts shall be eligible to receive a grant amount equal to twice 32 33 the product of expansion slots multiplied by selected aid per prek-34 indergarten pupil calculated pursuant to subparagraph i of paragraph 35 b of subdivision 10 of section 3602-e of education law for the 36 2021-22 school year, and provided further that funds paid from this 37 appropriation shall not exceed the total actual grant expenditures 38 incurred by the school district in the current school year as 39 approved by the commissioner. Grantees awarded funds from this 40 appropriation shall comply with all of the same rules and require-41 ments as the universal prekindergarten programs pursuant to section 42 3602-e of education law. Provided further that, for purposes of this 43 appropriation:

44 (1) For eligible school districts, the preliminary slot count shall be 45 equal to the positive difference of (1) the product of 0.3504 and 46 unserved 4-year-old prekindergarten pupils calculated pursuant to subparagraph iv of paragraph b of subdivision 10 of section 3602-e 47 48 of education law less (2) the sum of (a) full day 4-year-old prekin-49 dergarten pupils served in the 2019-20 school year served pursuant 50 to section 3602-e of education law plus (b) students served in full-51 day prekindergarten programs funded by grants pursuant to section 3602-ee of education law in the 2019-20 school year. If such prelim-52

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inary slot count is less than 10, the expansion slots shall be 0; if such preliminary slot count is greater than or equal to 10 but less than 20, the expansion slots shall be 20; for all other eligible districts, the expansion slots shall equal the preliminary slot count.

- б (2) For the 2021-22 school year, school districts shall be eligible 7 a grant amount if (1) the combined wealth ratio computed pursufor 8 ant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law is less than 2.0 and (2) the quotient arrived 9 at when dividing (i) the sum of (a) full day and half day 4-year-old 10 11 prekindergarten pupils served in the 2019-20 school year served pursuant to section 3602-e of education law plus (b) students served 12 13 in full-day prekindergarten programs funded by grants pursuant to 14 section 3602-ee of education law in the 2019-20 school year by (ii) 15 unserved four-year-old prekindergarten pupils calculated pursuant to subparagraph iv of paragraph b of subdivision 10 of section 3602-e 16 17 of education law is less than 0.5.
- 18 (3) Maintenance of Effort. Where a school district serves fewer 19 4-year-old prekindergarten pupils in full-day programs funded by the 20 Full-day 4-year-old universal prekindergarten expansion pursuant to 21 this appropriation than the number of expansion slots as defined in 22 this appropriation, the school district shall have its current year 23 Full-day 4-year-old universal prekindergarten expansion payment reduced to an amount equal to the product of (i) the Full-day 24 25 4-year-old universal prekindergarten expansion multiplied by (ii) 26 the quotient of 4-year-old prekindergarten pupils served in programs 27 funded by the Full-day 4-year-old universal prekindergarten expan-28 sion divided by the number of expansion slots. Provided that funds 29 provided pursuant to this appropriation shall only be used to 30 supplement and not supplant current local expenditures of state or 31 local funds on prekindergarten programs.
- (4) Notwithstanding any inconsistent provision of law, for the
  purposes of determining the prekindergarten allocation on the electronic data file prepared by the commissioner pursuant to subdivision 21 of section 305 of education law for the 2021-22 school year,
  the commissioner is directed to include the grant amounts awarded
  pursuant to this appropriation in the amount set forth for such
  school district as "UNIVERSAL PRE-KINDERGARTEN."
- 39 (iii) \$15,000,000 for universal prekindergarten expansion grants for 40 prekindergarten programs serving four-year-old students in new full-41 day placements operating in the 2021-22 [and], 2022-23, and 2023-24 42 school years, based on a request for proposals, in which all school 43 districts would be eligible to apply, developed by the commissioner 44 and approved by the director of the budget, provided further that 45 the commissioner of education shall evaluate applications and make 46 awards on a competitive basis based on merit and factors including, but not limited to, the following: (i) measures of the need of students to be served by the school district, (ii) the school 47 48 49 district's proposal to target the highest need schools and students, 50 (iii) the extent to which the district's proposal would prioritize 51 funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, (iv) proposal quality, 52

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and (v) the level of existing prekindergarten services in the district. Provided that funds appropriated herein shall only be awarded to school districts which meet the requirements of section 3602-ee of the education law.

5 Provided that grants awarded pursuant to this request for proposal б process shall be equal to \$7,000 per pupil for students served by 7 teachers without a certificate valid for service in early childhood 8 grades and \$10,000 per pupil for students served by teachers with valid certificates for service in early childhood grades. Programs 9 shall (i) provide instruction for at least five hours per school day 10 for full-day pre-kindergarten programs; (ii) agree to offer instruc-11 12 tion consistent with applicable New York state prekindergarten early 13 learning standards; and (iii) otherwise comply with all of the same 14 rules and requirements as the statewide universal prekindergarten 15 programs pursuant to section 3602-ee of the education law except as 16 modified herein.

17 Provided further that funds appropriated herein shall only be used to 18 supplement and not supplant current local expenditures of federal, 19 state or local funds on pre-kindergarten programs and the number of 20 placements in such programs from such sources and that current local 21 expenditures shall include any local expenditures of federal, state 22 or local funds used to supplement or extend services provided 23 directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e 24 25 of the education law.

Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. (iv) \$35,000,000 for city school districts in a city having a population of one million or more; and

(v) \$24,663,589 for administrative costs of the state education department, provided that, notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be transferred to the credit of the state purposes account of the state education department for purposes of administration of this program.

Funds appropriated herein shall be subject to all applicable federal reporting and accountability requirements.

39 Provided further that such funds shall be deemed grants in aid and the 40 state comptroller shall prescribe that any monies received by school 41 districts from such funds shall be recorded and reported as special 42 aid funds of the district.

43 Notwithstanding section 40 of the state finance law or any provision 44 law to the contrary, this appropriation shall remain in full of 45 force and effect to the maximum extent allowed by law (23357) ..... 46 8,988,781,000 ..... (re. \$8,032,614,000) 47 For services and assistance to nonpublic schools through the emergency 48 assistance to nonpublic schools program, funded through the corona-49 virus response and relief supplemental appropriations act, 2021, 50 P.L. 116-260 ("CRRSA act"). 51 Notwithstanding any inconsistent provision of law, funds appropriated

52 herein shall be available subject to a plan developed by the commis-

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1 sioner of education and approved by the director of the budget. 2 Provided that such plan shall comport with any minimum federal 3 requirements for the expenditure of such funds and shall include at 4 a minimum (1) an allocation methodology which shall consider total 5 student enrollment, low-income student enrollment, and the degree to б which each school seeking services and assistance through this 7 program has been impacted by the COVID-19 pandemic, and (2) applica-8 tion materials to be completed by schools seeking services and 9 assistance through this program.

10 Provided that prior to development of such plan, the state education 11 department shall require nonpublic schools to submit a notice of 12 intent to seek services and assistance through this program, based 13 on a form developed by the commissioner of education and approved by 14 the director of the budget. Initial allocations shall be determined 15 based on notices of intent submitted by nonpublic schools, and only 16 those schools that submit such notice shall be eligible for an allo-17 cation. In the event that not all schools that submitted a notice of 18 intent submit an application by the deadline established in such 19 plan, allocations may be revised based on the approved allocation 20 methodology after all applications are received.

- 21 Notwithstanding any inconsistent provision of law, rule, or regu-22 lation, the state education department shall be authorized to reim-23 burse each participating eligible nonpublic school for approved 24 expenses of any eligible services or assistance requested by the 25 school, and to provide eligible services or assistance to a nonpub-26 lic school either directly or through one or more non-competitive 27 agreements, subject to the approval of the director of the budget, 28 provided that any services and assistance purchased by the state 29 education department on behalf of a nonpublic school through this 30 program shall be exempt from the requirements of sections 112 and 31 163 of the state finance law, and section 142 of the economic devel-32 opment law.
- 33 Notwithstanding any inconsistent provision of law, rule or regulation, 34 subject to the approval of the director of the budget, a portion of 35 this appropriation may be interchanged with any other appropriation 36 within the education stabilization fund to accomplish the intent of 37 the CRRSA act, or to any other program or fund within the state education department for purposes of administration of this program, 38 39 provided that within amounts transferred for program administration, 40 a portion may be used to enter into non-competitive contracts with 41 one or more boards of cooperative educational services to assist the 42 state education department in administering this program, provided 43 that such noncompetitive contracts shall be exempt from the require-44 ments of sections 163 and 112 of the state finance law and section 45 142 of the economic development law, and provided further that any 46 eligible services or assistance provided to a nonpublic school by 47 any board of cooperative educational services or through a thirdpar-48 ty contractor with a board of cooperative educational services 49 shall, due to the tight time constraints established under federal 50 law to enter into such contracts for services and/or assistance, if 51 deemed necessary by any board of cooperative educational services, 52 be provided pursuant to a non-competitive contract and such non-com-

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petitive contract shall be exempt from the requirements of sections and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the general municipal law.

5 Provided further that, notwithstanding any inconsistent provision of б law, rule, or regulation, any unobligated funds that revert from the 7 emergency assistance to nonpublic schools program to the governor's 8 emergency education relief fund, as authorized by the federal 9 department of education, shall be made available to [reimburge] provide support to nonpublic schools [for allowable costs related 10 **to**] **in** preventing, preparing for, and responding to the COVID-19 11 public health emergency pursuant to a plan developed by the commis-12 13 sioner of education and approved by the director of the budget. Provided that such funds shall not be used to [reimburge costs] 14 15 provide goods or services that have already been reimbursed or provided through another state or federal program, and provided 16 17 further that the state's liability [for such reimburgement] shall be 18 limited to the total amount of governor's emergency education relief 19 funds available for such purpose. Funds appropriated herein shall be 20 subject to all applicable federal reporting and accountability requirements (23339) ... 250,114,000 ..... (re. \$161,748,000) 21 22 For services and assistance to nonpublic schools through the emergency 23 assistance to nonpublic schools program, funded through the american 24 rescue plan act of 2021, P. L. 117-2 ("ARPA").

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget.

28 Provided that such plan shall comport with any minimum federal 29 requirements for the expenditure of such funds and shall include at 30 a minimum (1) an allocation methodology which, to the extent permit-31 ted by federal law, shall consider total student enrollment, low-in-32 come student enrollment, and the degree to which each school seeking 33 services and assistance through this program has been impacted by 34 the COVID-19 pandemic, and (2) application materials to be completed 35 by schools seeking services and assistance through this program.

36 Provided that prior to development of such plan, the state education 37 department shall require nonpublic schools to submit a notice of 38 intent to seek services and assistance through this program, based 39 on a form developed by the commissioner of education and approved by 40 the director of the budget. Initial allocations shall be determined based on notices of intent submitted by nonpublic schools, and only 41 42 those schools that submit such notice shall be eligible for an allo-43 cation. In the event that not all schools that submitted a notice of 44 intent submit an application by the deadline established in such 45 allocations may be revised based on the approved allocation plan, 46 methodology after all applications are received.

47 Notwithstanding any inconsistent provision of law, rule, or regu-48 lation, the state education department shall be authorized to reim-49 burse each participating eligible nonpublic school for approved 50 expenses of any eligible services or assistance requested by the 51 school to the extent permitted by federal law, and to provide eligi-52 ble services or assistance to a nonpublic school either directly or

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1 through one or more non-competitive agreements, subject to the 2 approval of the director of the budget, provided that any services 3 and assistance purchased by the state education department on behalf 4 of a nonpublic school through this program shall be exempt from the 5 requirements of sections 112 and 163 of the state finance law, and 6 section 142 of the economic development law.

7 Notwithstanding any inconsistent provision of law, rule or regulation, 8 subject to the approval of the director of the budget, a portion of 9 this appropriation may be interchanged with any other appropriation 10 within the education stabilization fund to accomplish the intent of 11 the ARPA, or to any other program or fund within the state education department for purposes of administration of this program, provided 12 13 that within amounts transferred for program administration, a 14 portion may be used to enter into non-competitive contracts with one 15 or more boards of cooperative educational services to assist the 16 state education department in administering this program, provided 17 that such noncompetitive contracts shall be exempt from the require-18 ments of sections 163 and 112 of the state finance law and section 19 of the economic development law, and provided further that any 142 20 eligible services or assistance provided to a nonpublic school by 21 any board of cooperative educational services or through a third-22 party contractor with a board of cooperative educational services 23 shall, due to the tight time constraints established under federal 24 law to enter into such contracts for services and/or assistance, if 25 deemed necessary by any board of cooperative educational services, 26 be provided pursuant to a non-competitive contract and such non-com-27 petitive contract shall be exempt from the requirements of sections 28 112 and 163 of the state finance law, section 142 of the economic 29 development law, and sections 103, 104, 104-a, and 104-b of the 30 general municipal law.

31 Provided further that, notwithstanding any inconsistent provision of 32 law, rule, or regulation, any unobligated funds that revert from the 33 emergency assistance to nonpublic schools program to the governor's 34 emergency education relief fund, as authorized by the federal 35 department of education, shall be made available to [reimburge] provide support to nonpublic schools [for allowable costs related 36 **to**] **in** preventing, preparing for, and responding to the COVID-19 37 public health emergency pursuant to a plan developed by the commis-38 39 sioner of education and approved by the director of the budget. 40 Provided that such funds shall not be used to [reimburge costs] **provide goods or services** that have already been reimbursed **or provided** through another state or federal program, and provided 41 42 43 further that the state's liability [for such reimburgement] shall be 44 limited to the total amount of governor's emergency education relief 45 funds available for such purpose. 46 Funds appropriated herein shall be subject to all applicable federal 47 reporting and accountability requirements (23358) ..... 48 250,114,000 ..... (re. \$250,114,000)

49 Special Revenue Funds - Federal

50 Federal Education Fund

51 Federal Department of Education Account - 25210

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2022:

T	By chapter 53, section 1, of the laws of 2022:
2	For grants to schools for specific programs including, but not limited
3	to, grants for purposes under title I of the elementary and second-
4	ary education act. Provided further that, notwithstanding any incon-
5	sistent provision of law, the commissioner of education shall
6	provide to the director of the budget, the chairperson of the senate
7	finance committee and the chairperson of the assembly ways and means
8	committee copies of any spending plans and/or budgets submitted to
9	the federal government with respect to the use of any funds appro-
10	priated by the federal government including state grants adminis-
11	tered by the department. Notwithstanding any inconsistent provision
12	of law, a portion of this appropriation may be suballocated to other
13	state departments and agencies, subject to the approval of the
14	director of the budget, as needed to accomplish the intent of this
15	appropriation (21740)
16	1,771,819,000
17	For grants to schools and other eligible entities for specific
18	programs including, but not limited to, state grants for supporting
19	effective instruction pursuant to title II of the elementary and
20	secondary education act. Provided further that, notwithstanding any
21	inconsistent provision of law, the commissioner of education shall
22	provide to the director of the budget, the chairperson of the senate
23	finance committee and the chairperson of the assembly ways and means
24	committee copies of any spending plans and/or budgets submitted to
25	the federal government with respect to the use of any funds appro-
26	priated by the federal government including state grants adminis-
27	tered by the Department. Notwithstanding any inconsistent provision
28	of law, a portion of this appropriation may be suballocated to other
29	state departments and agencies, subject to the approval of the
30	director of the budget, as needed to accomplish the intent of this
31	appropriation (23418)
32	256,841,000 (re. \$256,841,000)
33	For grants to schools and other eligible entities for specific
34	
34 35	programs including, but not limited to, the English language acqui- sition program pursuant to title III of the elementary and secondary
36	education act. Provided further that, notwithstanding any inconsist-
37	ent provision of law, the commissioner of education shall provide to
38	the director of the budget, the chairperson of the senate finance
39	committee and the chairperson of the assembly ways and means commit-
40	tee copies of any spending plans and/or budgets submitted to the
41	federal government with respect to the use of any funds appropriated
42	by the federal government including state grants administered by the
43	department. Notwithstanding any inconsistent provision of law, a
44	portion of this appropriation may be suballocated to other state
45	departments and agencies, subject to the approval of the director of
46	the budget, as needed to accomplish the intent of this appropriation
47	(23417)
48	65,331,000 (re. \$65,331,000)
49	For grants to schools and other eligible entities for specific
50	programs including, but not limited to, the 21st century community
51	learning centers, and student support and academic enrichment pursu-
52	ant to title IV of the elementary and secondary education act.

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Provided further that, notwithstanding any inconsistent provision of 2 law, the commissioner of education shall provide to the director of 3 the budget, the chairperson of the senate finance committee and the 4 chairperson of the assembly ways and means committee copies of any 5 spending plans and/or budgets submitted to the federal government б with respect to the use of any funds appropriated by the federal 7 government including state grants administered by the Department. 8 Notwithstanding any inconsistent provision of law, a portion of this 9 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 10 needed to accomplish the intent of this appropriation (23416) ... 11 178,326,000 ..... (re. \$178,326,000) 12 13 For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program 14 15 pursuant to title IV of the elementary and secondary education act. 16 Provided further that, notwithstanding any inconsistent provision of 17 law, the commissioner of education shall provide to the director of 18 the budget, the chairperson of the senate finance committee and the 19 chairperson of the assembly ways and means committee copies of any 20 spending plans and/or budgets submitted to the federal government 21 with respect to the use of any funds appropriated by the federal 22 government including state grants administered by the department. 23 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 24 25 agencies, subject to the approval of the director of the budget, as 26 needed to accomplish the intent of this appropriation (23415) ... 27 28,000,000 ..... (re. \$28,000,000) 28 For grants to schools and other eligible entities for specific 29 programs including, but not limited to, the rural education initi-30 ative pursuant to title V of the elementary and secondary education 31 Provided further that, notwithstanding any inconsistent act. 32 provision of law, the commissioner of education shall provide to the 33 director of the budget, the chairperson of the senate finance 34 committee and the chairperson of the assembly ways and means commit-35 tee copies of any spending plans and/or budgets submitted to the 36 federal government with respect to the use of any funds appropriated 37 by the federal government including state grants administered by the 38 department. Notwithstanding any inconsistent provision of law, a 39 portion of this appropriation may be suballocated to other state 40 departments and agencies, subject to the approval of the director of 41 the budget, as needed to accomplish the intent of this appropriation 42 (23414) ..... 43 5,000,000 ..... (re. \$5,000,000) 44 For grants to schools and other eligible entities for specific 45 programs including, but not limited to, the homeless education 46 program pursuant to title VII of the McKinney Vento homeless assist-47 ance act. Notwithstanding any inconsistent provision of law, a 48 portion of this appropriation may be suballocated to other state 49 departments and agencies, subject to the approval of the director of 50 the budget, as needed to accomplish the intent of this appropriation 51 (23413) ... 8,000,000 ..... (re. \$8,000,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For grants to schools and other eligible entities for specific 1 2 programs including, but not limited to, the Carl D. Perkins voca-3 tional and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this 4 5 appropriation may be suballocated to other state departments and б agencies, subject to the approval of the director of the budget, as 7 needed to accomplish the intent of this appropriation (23477) ... 8 68,578,000 ..... (re. \$68,577,000) For various grants to schools and other eligible entities. Notwith-9 10 standing any inconsistent provision of law, a portion of this appro-11 priation may be suballocated to other state departments and agen-12 cies, subject to the approval of the director of the budget, as 13 needed to accomplish the intent of this appropriation (23407) ... 34,425,000 ..... (re. \$34,425,000) 14 For the education of individuals with disabilities including up to 15 16 \$3,000,000 for services and expenses of early childhood family and 17 community engagement centers and \$500,000 for services and expenses 18 of the center for autism and related disabilities at the state 19 university of New York at Albany. Notwithstanding any inconsistent 20 provision of law, a portion of the funds appropriated herein shall 21 be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to 22 23 ensure appropriately certified teachers in schools providing special 24 services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children 25 26 placed by school districts and in approved preschool programs that 27 provide full and half-day educational programs in accordance with 28 section 4410 of the education law for children placed by school 29 district. Provided further that, in the allocation of funds, priori-30 ty shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and 31 federal requirements. Such funds shall be made available for such 32 33 activities as certification preparation, training, assisting schools 34 with personnel shortages and supporting activities that improve the 35 delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to 36 37 to \$10,000,000 shall be available for costs associated with schools 38 39 operated under article 85 of the education law which otherwise would 40 be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsist-41 42 ent provision of law, any disbursements against this \$10,000,000 43 shall immediately reduce the amounts appropriated in the education 44 department's general fund aid to localities for costs associated 45 with schools operated under article 85 of the education law by an 46 equivalent amount, and the portion of such general fund appropri-47 ation so affected shall have no further force or effect. 48 Notwithstanding any provision of the law to the contrary, funds appro-49 priated herein shall be available for payment of liabilities hereto-50 fore accrued or hereafter to accrue and subject to the approval of 51 the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

5 By chapter 53, section 1, of the laws of 2021:

б For grants to schools for specific programs including, but not limited 7 to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any incon-8 9 sistent provision of law, the commissioner of education shall 10 provide to the director of the budget, the chairperson of the senate 11 finance committee and the chairperson of the assembly ways and means 12 committee copies of any spending plans and/or budgets submitted to 13 the federal government with respect to the use of any funds appro-14 priated by the federal government including state grants adminis-15 tered by the department. Notwithstanding any inconsistent provision 16 of law, a portion of this appropriation may be suballocated to other 17 state departments and agencies, subject to the approval of the 18 director of the budget, as needed to accomplish the intent of this 19 appropriation (21740) ... 1,771,819,000 ..... (re. \$1,471,003,000) 20 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 21 22 effective instruction pursuant to title II of the elementary and 23 secondary education act. Provided further that, notwithstanding any 24 inconsistent provision of law, the commissioner of education shall 25 provide to the director of the budget, the chairperson of the senate 26 finance committee and the chairperson of the assembly ways and means 27 committee copies of any spending plans and/or budgets submitted to 28 the federal government with respect to the use of any funds appro-29 priated by the federal government including state grants adminis-30 tered by the Department. Notwithstanding any inconsistent provision 31 of law, a portion of this appropriation may be suballocated to other 32 state departments and agencies, subject to the approval of the 33 director of the budget, as needed to accomplish the intent of this 34 appropriation (23418) ... 256,841,000 ..... (re. \$227,446,000) 35 For grants to schools and other eligible entities for specific 36 programs including, but not limited to, the English language acqui-37 sition program pursuant to title III of the elementary and secondary 38 education act. Provided further that, notwithstanding any inconsist-39 ent provision of law, the commissioner of education shall provide to 40 the director of the budget, the chairperson of the senate finance 41 committee and the chairperson of the assembly ways and means commit-42 tee copies of any spending plans and/or budgets submitted to the 43 federal government with respect to the use of any funds appropriated 44 by the federal government including state grants administered by the 45 department. Notwithstanding any inconsistent provision of law, a 46 portion of this appropriation may be suballocated to other state 47 departments and agencies, subject to the approval of the director of 48 the budget, as needed to accomplish the intent of this appropriation 49 (23417) ... 65,331,000 ..... (re. \$59,645,000) 50 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 51

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 learning centers, and student support and academic enrichment pursu-2 ant to title IV of the elementary and secondary education act. 3 Provided further that, notwithstanding any inconsistent provision of 4 law, the commissioner of education shall provide to the director of 5 the budget, the chairperson of the senate finance committee and the б chairperson of the assembly ways and means committee copies of any 7 spending plans and/or budgets submitted to the federal government 8 with respect to the use of any funds appropriated by the federal 9 government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this 10 11 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 12 13 needed to accomplish the intent of this appropriation (23416) ..... 14 For grants to schools and other eligible entities for specific 15 16 programs including, but not limited to, the charter schools program 17 pursuant to title IV of the elementary and secondary education act. 18 Provided further that, notwithstanding any inconsistent provision of 19 law, the commissioner of education shall provide to the director of 20 the budget, the chairperson of the senate finance committee and the 21 chairperson of the assembly ways and means committee copies of any 22 spending plans and/or budgets submitted to the federal government 23 with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 24 25 Notwithstanding any inconsistent provision of law, a portion of this 26 appropriation may be suballocated to other state departments and 27 agencies, subject to the approval of the director of the budget, as 28 needed to accomplish the intent of this appropriation (23415) ..... 29 28,000,000 ..... (re. \$25,258,000) 30 For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initi-31 ative pursuant to title V of the elementary and secondary education 32 33 Provided further that, notwithstanding any inconsistent act. 34 provision of law, the commissioner of education shall provide to the 35 director of the budget, the chairperson of the senate finance 36 committee and the chairperson of the assembly ways and means commit-37 tee copies of any spending plans and/or budgets submitted to the 38 federal government with respect to the use of any funds appropriated 39 by the federal government including state grants administered by the 40 department. Notwithstanding any inconsistent provision of law, а 41 portion of this appropriation may be suballocated to other state 42 departments and agencies, subject to the approval of the director of 43 the budget, as needed to accomplish the intent of this appropriation 44 (23414) ... 5,000,000 ..... (re. \$4,779,000) 45 For grants to schools and other eligible entities for specific 46 programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assist-47 48 ance act. Notwithstanding any inconsistent provision of law, a 49 portion of this appropriation may be suballocated to other state 50 departments and agencies, subject to the approval of the director of 51 the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ..... (re. \$7,684,000) 52

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For grants to schools and other eligible entities for specific
2	programs including, but not limited to, the Carl D. Perkins voca-
3	tional and applied technology education act (VTEA).
4	Notwithstanding any inconsistent provision of law, a portion of this
5	appropriation may be suballocated to other state departments and
6	agencies, subject to the approval of the director of the budget, as
7	needed to accomplish the intent of this appropriation (23477)
8	68,578,000 (re. \$40,121,000)
9	For various grants to schools and other eligible entities. Notwith-
10	standing any inconsistent provision of law, a portion of this appro-
11	priation may be suballocated to other state departments and agen-
12	cies, subject to the approval of the director of the budget, as
13	needed to accomplish the intent of this appropriation (23407)
14	34,425,000 (re. \$34,425,000)
15	For the education of individuals with disabilities including up to
16	\$3,000,000 for services and expenses of early childhood family and
17	community engagement centers and \$500,000 for services and expenses
18	of the center for autism and related disabilities at the state
19	university of New York at Albany. Notwithstanding any inconsistent
20	provision of law, a portion of the funds appropriated herein shall
21	be available, subject to a plan developed by the commissioner of
22	education and approved by the director of the budget, for grants to
23	ensure appropriately certified teachers in schools providing special
24	services or programs as defined in paragraphs e, g, i and l of
25	subdivision 2 of section 4401 of the education law to children
26	placed by school districts and in approved preschool programs that
27	provide full and half-day educational programs in accordance with
28	section 4410 of the education law for children placed by school
29	district. Provided further that, in the allocation of funds, priori-
30	ty shall be given to those programs with a demonstrated need to
31	increase the number of certified teachers to comply with state and
32	federal requirements. Such funds shall be made available for such
33	activities as certification preparation, training, assisting schools
34	with personnel shortages and supporting activities that improve the
35	delivery of services to improve results for children with disabili-
36	ties. Provided further that notwithstanding any inconsistent
37	provision of law, of the funds appropriated herein: up to
38	\$10,000,000 shall be available for costs associated with schools
39	operated under article 85 of the education law which otherwise would
40	be payable through the department's general fund aid to localities
41	appropriation, provided further that notwithstanding any inconsist-
42	ent provision of law, any disbursements against this \$10,000,000
43	shall immediately reduce the amounts appropriated in the education
44 45	department's general fund aid to localities for costs associated
45 46	with schools operated under article 85 of the education law by an
40 47	equivalent amount, and the portion of such general fund appropri- ation so affected shall have no further force or effect.
47 48	Notwithstanding any provision of the law to the contrary, funds appro-
48 49	priated herein shall be available for payment of liabilities hereto-
49 50	fore accrued or hereafter to accrue and subject to the approval of
51	the director of budget, such funds shall be available to the depart-
52	ment net of disallowances, refunds, reimbursements and credits.
52	ment net of arbarrowances, refunds, refindurbements and creatts.

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, a portion of this 2 appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation 3 4 (21737) ... 987,970,000 ..... (re. \$408,035,000) 5 By chapter 53, section 1, of the laws of 2020: б For support of elementary and secondary education from the elementary 7 and secondary emergency relief fund and the governor's emergency relief fund, as funded by the Coronavirus Aid, Relief, and Economic 8 9 Security Act of 2020 and any other federal action providing support 10 for elementary and/or secondary education in response to the COVID-19 public health emergency. Such funds shall be available to school 11 12 districts with a pandemic adjustment reduction in an amount equal to 13 the pandemic adjustment as computed on a schedule produced by the commissioner of education pursuant to subdivision 19 of section 3602 14 15 of the education law. Funds appropriated herein shall be subject to 16 all applicable reporting and accountability requirements contained 17 in such act (23335) ... 1,210,000,000 ..... (re. \$164,651,000) 18 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-19 20 ary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall 21 22 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 23 24 committee copies of any spending plans and/or budgets submitted to 25 the federal government with respect to the use of any funds appro-26 priated by the federal government including state grants adminis-27 tered by the department. Notwithstanding any inconsistent provision 28 of law, a portion of this appropriation may be suballocated to other 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ..... (re. \$636,476,000) 31 32 For grants to schools and other eligible entities for specific 33 programs including, but not limited to, state grants for supporting 34 effective instruction pursuant to title II of the elementary and 35 secondary education act. Provided further that, notwithstanding any 36 inconsistent provision of law, the commissioner of education shall 37 provide to the director of the budget, the chairperson of the senate 38 finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to 39 40 the federal government with respect to the use of any funds appro-41 priated by the federal government including state grants adminis-42 tered by the Department. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other 44 state departments and agencies, subject to the approval of the 45 director of the budget, as needed to accomplish the intent of this 46 appropriation (23418) ... 256,841,000 ..... (re. \$127,890,000) 47 For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acqui-48 49 sition program pursuant to title III of the elementary and secondary 50 education act. Provided further that, notwithstanding any inconsist-51 ent provision of law, the commissioner of education shall provide to

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the б department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 ..... (re. \$14,654,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 15 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23416) ..... 26 178,326,000 ..... (re. \$58,592,000) 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the 32 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 36 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 40 41 28,000,000 ..... (re. \$26,049,000) For grants to schools and other eligible entities for specific 42 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a 52

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

_	
1	portion of this appropriation may be suballocated to other state
2	departments and agencies, subject to the approval of the director of
3	the budget, as needed to accomplish the intent of this appropriation
4	(23414) 5,000,000 (re. \$3,301,000)
5	For grants to schools and other eligible entities for specific
6	programs including, but not limited to, the homeless education
7	program pursuant to title VII of the McKinney Vento homeless assist-
8	ance act. Notwithstanding any inconsistent provision of law, a
9	portion of this appropriation may be suballocated to other state
10	departments and agencies, subject to the approval of the director of
11	the budget, as needed to accomplish the intent of this appropriation
12	(23413) 8,000,000 (re. \$2,886,000)
13	For grants to schools and other eligible entities for specific
14	programs including, but not limited to, the Carl D. Perkins voca-
15	tional and applied technology education act (VTEA).
16	Notwithstanding any inconsistent provision of law, a portion of this
17	appropriation may be suballocated to other state departments and
18	agencies, subject to the approval of the director of the budget, as
19	needed to accomplish the intent of this appropriation (23477)
20	68,578,000 (re. \$16,311,000)
21	For various grants to schools and other eligible entities. Notwith-
22	standing any inconsistent provision of law, a portion of this appro-
23	priation may be suballocated to other state departments and agen-
24	cies, subject to the approval of the director of the budget, as
25	needed to accomplish the intent of this appropriation (23407)
26	34,425,000
20	For the education of individuals with disabilities including up to
28	
	\$3,000,000 for services and expenses of early childhood family and
29	community engagement centers and \$500,000 for services and expenses
30	of the center for autism and related disabilities at the state
31	university of New York at Albany. Notwithstanding any inconsistent
32	provision of law, a portion of the funds appropriated herein shall
33	be available, subject to a plan developed by the commissioner of
34	education and approved by the director of the budget, for grants to
35	ensure appropriately certified teachers in schools providing special
36	services or programs as defined in paragraphs e, g, i and l of
37	subdivision 2 of section 4401 of the education law to children
38	placed by school districts and in approved preschool programs that
39	provide full and half-day educational programs in accordance with
40	section 4410 of the education law for children placed by school
41	district. Provided further that, in the allocation of funds, priori-
42	ty shall be given to those programs with a demonstrated need to
43	increase the number of certified teachers to comply with state and
44	federal requirements. Such funds shall be made available for such
45	activities as certification preparation, training, assisting schools
46	with personnel shortages and supporting activities that improve the
47	delivery of services to improve results for children with disabili-
48	ties. Provided further that notwithstanding any inconsistent
49	provision of law, of the funds appropriated herein: up to
50	\$10,000,000 shall be available for costs associated with schools
51 52	operated under article 85 of the education law which otherwise would
52	be payable through the department's general fund aid to localities

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

8 Notwithstanding any provision of the law to the contrary, funds appro-9 priated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval 10 of 11 the director of budget, such funds shall be available to the depart-12 ment net of disallowances, refunds, reimbursements and credits. 13 Notwithstanding any inconsistent provision of law, a portion of this 14 appropriation may be suballocated to other state departments and 15 agencies, as needed, to accomplish the intent of this appropriation 16 (21737) ... 815,347,000 ..... (re. \$38,418,000)

### 17 By chapter 53, section 1, of the laws of 2019:

18 For grants to schools for specific programs including, but not limited 19 to, grants for purposes under title I of the elementary and second-20 ary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall 21 22 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 23 24 committee copies of any spending plans and/or budgets submitted to 25 the federal government with respect to the use of any funds appro-26 priated by the federal government including state grants adminis-27 tered by the department. Notwithstanding any inconsistent provision 28 of law, a portion of this appropriation may be suballocated to other 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ..... (re. \$561,965,000) 31 32 For grants to schools and other eligible entities for specific 33 programs including, but not limited to, state grants for supporting 34 effective instruction pursuant to title II of the elementary and 35 secondary education act. Provided further that, notwithstanding any 36 inconsistent provision of law, the commissioner of education shall 37 provide to the director of the budget, the chairperson of the senate 38 finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to 39 40 the federal government with respect to the use of any funds appro-41 priated by the federal government including state grants adminis-42 tered by the Department. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other 44 state departments and agencies, subject to the approval of the 45 director of the budget, as needed to accomplish the intent of this 46 appropriation (23418) ... 256,841,000 ..... (re. \$119,106,000) 47 For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acqui-48 49 sition program pursuant to title III of the elementary and secondary 50 education act. Provided further that, notwithstanding any inconsist-51 ent provision of law, the commissioner of education shall provide to

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the б department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 ..... (re. \$13,529,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 15 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23416) ..... 26 169,526,000 ..... (re. \$425,000) 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the 32 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 36 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 40 28,000,000 ..... (re. \$6,838,000) 41 For grants to schools and other eligible entities for specific 42 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 portion of this appropriation may be suballocated to other state 2 departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 3 4 (23414) ... 5,000,000 ..... (re. \$3,215,000) 5 For grants to schools and other eligible entities for specific б programs including, but not limited to, the homeless education 7 program pursuant to title VII of the McKinney Vento homeless assist-8 ance act. Notwithstanding any inconsistent provision of law, a 9 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 10 the budget, as needed to accomplish the intent of this appropriation 11 12 (23413) ... 8,000,000 ..... (re. \$2,033,000) 13 For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and 14 15 community engagement centers and \$500,000 for services and expenses 16 of the center for autism and related disabilities at the state 17 university of New York at Albany. Notwithstanding any inconsistent 18 provision of law, a portion of the funds appropriated herein shall 19 be available, subject to a plan developed by the commissioner of 20 education and approved by the director of the budget, for grants to 21 ensure appropriately certified teachers in schools providing special 22 services or programs as defined in paragraphs e, g, i and l of 23 subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that 24 25 provide full and half-day educational programs in accordance with 26 section 4410 of the education law for children placed by school 27 district. Provided further that, in the allocation of funds, priori-28 ty shall be given to those programs with a demonstrated need to 29 increase the number of certified teachers to comply with state and 30 federal requirements. Such funds shall be made available for such 31 activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the 32 33 delivery of services to improve results for children with disabili-34 ties. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: 35 up to \$10,000,000 shall be available for costs associated with schools 36 37 operated under article 85 of the education law which otherwise would 38 be payable through the department's general fund aid to localities 39 appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 40 41 shall immediately reduce the amounts appropriated in the education 42 department's general fund aid to localities for costs associated 43 with schools operated under article 85 of the education law by an 44 equivalent amount, and the portion of such general fund appropri-45 ation so affected shall have no further force or effect. Notwith-46 standing any provision of the law to the contrary, funds appropri-47 ated herein shall be available for payment of liabilities heretofore 48 accrued or hereafter to accrue and, subject to the approval of the 49 director of the budget, such funds shall be available to the depart-50 ment net of disallowances, refunds, reimbursements and credits. 51 Notwithstanding any inconsistent provision of law, a portion of this 52 appropriation may be suballocated to other state departments and

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agencies, as needed, to accomplish the intent of this appropriation 1 (21737) ... 815,347,000 ..... (re. \$33,685,000) 2 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018: 5 For grants to schools for specific programs including, but not limited б to, grants for purposes under title I of the elementary and second-7 ary education act. Provided further that, notwithstanding any incon-8 sistent provision of law, the commissioner of education shall 9 provide to the director of the budget, the chairperson of the senate 10 finance committee and the chairperson of the assembly ways and means 11 committee copies of any spending plans and/or budgets submitted to 12 the federal government with respect to the use of any funds appropriated by the federal government including state grants adminis-13 14 tered by the Department. Notwithstanding any inconsistent provision 15 of law, a portion of this appropriation may be suballocated to other 16 state departments and agencies, subject to the approval of the 17 director of the budget, as needed to accomplish the intent of this 18 appropriation (21740) ... 1,771,819,000 ..... (re. \$530,916,000) 19 Special Revenue Funds - Federal Federal Health and Human Services Fund 20 21 Federal Health and Human Services Account - 25122 22 By chapter 53, section 1, of the laws of 2022: 23 For grants to schools for specific programs (21742) ..... 24 25 By chapter 53, section 1, of the laws of 2021: 26 For grants to schools for specific programs (21742) ..... 27 5,000,000 ..... (re. \$4,369,000) 28 By chapter 53, section 1, of the laws of 2020: 29 For grants to schools for specific programs (21742) ..... 30 By chapter 53, section 1, of the laws of 2019: 31 For grants to schools for specific programs (21742) ..... 32 33 5,000,000 ..... (re. \$4,283,000) By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 34 35 section 2, of the laws of 2018: 36 For grants to schools for specific programs (21742) ..... 37 5,000,000 ..... (re. \$4,607,000) 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Federal Operating Grants Account - 25456 41 By chapter 53, section 1, of the laws of 2022: 42 For grants to schools for specific programs (21826) ..... 43 5,000,000 ..... (re. \$5,000,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 2 For services and expenses for a grant program to award grants to 3 eligible entities to establish and support digital inclusion 4 programs. Such programs shall provide economically disadvantaged individuals and households in-person or remote supports including, 5 б but not limited to, access to affordable and robust broadband 7 service, internet-enabled devices, training, and technical support. 8 Eligible entities shall include local governments, not-for-profit organizations, municipal housing authorities, school districts, 9 boards of cooperative education services, libraries and library 10 11 systems and other community based organizations (23359)..... 12 15,000,000 ..... (re. \$15,000,000) Special Revenue Funds - Federal 13 14 Federal USDA-Food and Nutrition Services Fund 15 Federal USDA-Food and Nutrition Services Account - 25026 16 By chapter 53, section 1, of the laws of 2022: 17 For grants to schools and other eligible entities for programs funded 18 through the national school lunch act (21703) ..... 19 20 By chapter 53, section 1, of the laws of 2021: 21 For grants to schools and other eligible entities for programs funded 22 through the national school lunch act (21703) ..... 23 1,419,690,000 ..... (re. \$97,151,000) By chapter 53, section 1, of the laws of 2020: 24 25 For grants to schools and other eligible entities for programs funded 26 through the national school lunch act (21703) ..... 27 1,259,690,000 ..... (re. \$652,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 4,000,000 5,516,000 4 Special Revenue Funds - Federal .... 0 15,228,000 Special Revenue Funds - Other ..... 25,000,000 5 0 б -----7 29,000,000 20,744,000 All Funds ..... 8 9 SCHEDULE 10 PUBLIC CAMPAIGN FINANCE BOARD ..... 25,000,000 11 \_\_\_\_\_ 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 New York State Campaign Finance Fund Account - 22211 15 For payment of matching funds to participating candidates of the New York state 16 17 campaign finance program as established in 18 chapter 58 of the laws of 2020. No funding shall be disbursed without prior approval 19 20 from the New York state public campaign finance board. Funds shall be made avail-21 22 able beginning with elections held in 2024 23 and each year thereafter (23526) ..... 25,000,000 24 25 26 \_\_\_\_\_ 27 General Fund Local Assistance Account - 10000 28 The amounts appropriated herein shall be 29 made available to local boards of 30 31 elections for reimbursement of costs 32 related to providing pre-paid return post-33 age on absentee ballots and applications 34 pursuant to a plan by the state board of 35 elections. A copy of such plan shall be 36 sent to the director of the division of 37 budget, the senate finance committee, and the assembly ways and means committee 38 39 40

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 REGULATION OF ELECTIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 The amounts appropriated herein shall be made available to local 6 boards of elections for reimbursement of costs related to providing 7 pre-paid return postage on absentee ballots and applications pursu-8 ant to a plan by the state board of elections. A copy of such plan 9 shall be sent to the director of the division of budget, the senate 10 finance committee, and the assembly ways and means committee (23504) 11 ... 4,000,000 ..... (re. \$4,000,000)

12 By chapter 53, section 1, of the laws of 2021:

20 By chapter 53, section 1, of the laws of 2019:

The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to the implementation of early voting for eligible expenses pursuant to a plan subject to the approval of the director of the division of the budget (23521) ... 10,000,000 ..... (re. \$117,000)

26 By chapter 50, section 1, of the laws of 2006, as amended by chapter 27 496, section 1, of the laws of 2008:

28 The sum of five million dollars (\$5,000,000) is hereby appropriated 29 for services and expenses related to the alteration of poll sites to 30 provide accessibility for disabled voters. Such funds shall be allo-31 cated to local boards of elections in proportion to the percentage 32 of the state's registered voters residing in each local board's 33 jurisdiction on December 31, 2004. Local boards of elections shall 34 submit an alteration plan to improve handicap accessibility to the 35 state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or 36 37 approved by the state board of elections pursuant to subdivision 38 four of section 3-100 of the election law, in the manner provided by 39 law, provided, however, that the amount of this appropriation avail-40 able for expenditure and disbursement on and after September 1, 2008 41 shall be reduced by six percent of the amount that was undisbursed 42 as of August 15, 2008 (23504) ... 4,990,000 ..... (re. \$1,134,000)

43 Special Revenue Funds - Federal

44 Federal Miscellaneous Operating Grants Fund

45 Help America Vote Act Implementation Account - 25497

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2009:

2 Additional funding for services and expenses related to the implemen-3 tation of the help America vote act of 2002, including the purchase 4 of new voting machines and disability accessible ballot marking 5 devices for use by the local boards of elections pursuant to the б help America vote act of 2002. Such moneys shall be allocated to the 7 local boards of elections in proportion to the percentage of the 8 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 ..... (re. \$480,000) 9

10 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 11 section 1, of the laws of 2011:

12 For services and expenses related to the implementation of the help 13 America vote act of 2002, including the purchase of new voting 14 machines and disability accessible ballot marking devices for use by 15 the local boards of elections pursuant to the help America vote act 16 of 2002. Such moneys shall be allocated to local boards of elections 17 in proportion to the percentage of the state's registered voters 18 residing in each local board's jurisdiction on December 31, 2004 19 (23511) ... 1,500,000 ..... (re. \$1,500,000)

20 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 21 section 1, of the laws of 2011:

22 For services and expenses related to the implementation of the help 23 America vote act of 2002, including the purchase of new voting 24 machines and disability accessible ballot marking devices for use by 25 the local boards of elections pursuant to the help America vote act 26 of 2002. Such moneys shall be allocated to local boards of elections 27 in proportion to the percentage of the state's registered voters 28 residing in each local board's jurisdiction on December 31, 2004 29 (23511) ... 9,300,000 ..... (re. \$7,923,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 (23510)

34 ... 10,000,000 ..... (re. \$1,199,000)

35 By chapter 181, section 20, of the laws of 2005, as amended by chapter 36 55, section 3, of the laws of 2006:

For services and expenses related to the purchase of new voting 37 machines and voting systems for use by local boards of elections 38 39 pursuant to the Help America Vote Act of 2002. Notwithstanding any 40 other provision of law, such funds may only be expended in accord-41 ance with the provisions of this act related to the allocation of 42 such funds and the procurement and purchase of voting systems and 43 voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of 44 45 election" and section twelve of this act entitled "Help America Vote 46 Act voting machine and system implementation procurement process".

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law (23511) ... 190,000,000 ..... (re. \$4,126,000)

AID TO LOCALITIES 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS		
2 3 4 5	General Fund	2,732,200	8,517,000		
	All Funds	2,732,200			
б	SCHEDULE				
7 8	ADMINISTRATION PROGRAM		2,732,200		
9 10	General Fund Local Assistance Account - 10000				
11 12 13	For services and expenses including suba cation to other state departments agencies:				
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 38\\ 9\\ 40\\ \end{array}$	<pre>Susquehanna River Basin Commission Delaware River Basin Commission Ohio River Basin Commission Interstate Environmental Commission New England Interstate Commission Friends of the Upper Delaware River Bass Great Lakes Commission For additional services and expenses to Great Lakes Commission To the Adirondack North Country Associat for the purposes of the Adirondack di sity initiative For additional services and expenses to Adirondack North Country Association the purposes of the Adirondack diver initiative To Essex County for non-hazardous land closure projects under agreement with department of environmental conservat To Hamilton County for non-hazardous I andfill closure projects under agree with the department of environment conservation Catskill Center for Conservation and Dev Catskill Mountainkeeper The Hope Program</pre>		500 100 600 000 000 000 000 000 000 000 0		

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 ADMINISTRATION PROGRAM

23

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses including suballocation to other state 6 departments and agencies:

9 20,000 ..... (re. \$20,000) 10 Adirondack Lake Survey Corporation for a climate change and Adirondack 11 lake ecosystem survey (62026) ... 500,000 ..... (re. \$500,000) 12 For additional grants in aid to certain environmental conservation 13 initiatives. Notwithstanding section 24 of the state finance law or 14 any provision of law to the contrary, funds from this appropriation 15 shall be allocated only pursuant to a plan (i) approved by the 16 temporary president of the senate and the director of the budget 17 which sets forth either an itemized list of grantees with the amount 18 to be received by each, or the methodology for allocating such 19 appropriation, and (ii) which is thereafter included in a senate 20 resolution calling for the expenditure of such funds, which resol-21 ution must be approved by a majority vote of all members elected to 22 the senate upon a roll call vote (62027) .....

500,000 ..... (re. \$500,000)

24 By chapter 53, section 1, of the laws of 2021:

25 For services and expenses including suballocation to other state departments and agencies: 26 27 The Hope Program ... 140,000 ..... (re. \$140,000) 28 Water quality monitoring in Setauket Harbor (25608) ..... 29 20,000 ..... (re. \$20,000) Operation Splash, Inc (62000) ... 10,000 ..... (re. \$10,000) 30 31 The Rockaway Initiative for Sustainability and Equity (RISE) for Shore 32 Corps (62001) ... 10,000 ...... (re. \$10,000) 33 Newtown Creek Alliance (62002) ... 25,000 ..... (re. \$25,000) 34 Red Hook Initiative (62003) ... 25,000 ..... (re. \$19,000) 35 For the City of Syracuse for water quality monitoring on Skaneateles 36 Lake (62004) ... 100,000 ..... (re. \$100,000) GObike Buffalo Healthy Streets Initiative (62005) ..... 37 100,000 ..... (re. \$100,000) 38 39 East of Hudson Watershed Corporation (62006) ..... 40 150,000 ..... (re. \$75,000) 41 Groundwork Hudson Valley (62007) ... 50,000 ...... (re. \$50,000) 42 Catskill Mountainkeeper (62009) ... 50,000 ..... (re. \$9,000) 43 The WaterFront Center (62011) ... 5,000 ..... (re. \$5,000) 44 Cornell University soil health and resiliency project ..... 45 (62012) 200,000 ..... (re. \$200,000)

46 By chapter 53, section 1, of the laws of 2020:

47 For services and expenses including suballocation to other state 48 department and agencies:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 Water quality monitoring in Setauket Harbor (25608) ..... 1 2 20,000 ..... (re. \$20,000) 3 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 4 section 1, of the laws of 2021: 5 The Hope Program ... 140,000 ..... (re. \$140,000) б The Hope Program ... 125,000 ..... (re. \$125,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 7 8 section 4, of the laws of 2020: 9 For the services and expenses of a study on the impacts of hydraulic 10 shell fishing in Oyster Bay (25735) ... 75,000 ..... (re. \$75,000) 11 Brooklyn Queens Land Trust (25603) ... 45,000 ..... (re. \$45,000) By chapter 53, section 1, of the laws of 2019: 12 13 For services and expenses including suballocation to other state 14 departments and agencies: 15 Feasibility Study American Water (25601) ... 75,000 .... (re. \$31,000) 16 Magnolia Tree Earth Center (25605) ... 75,000 ..... (re. \$75,000) Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 17 18 Bay Harbor, and Cold Spring Harbor (25735) ..... 19 75,000 ..... (re. \$75,000) 20 Community Growers Grant Program (25606) ... 100,000 ... (re. \$100,000) 21 Water quality monitoring in Setauket Harbor (25608) ..... 22 20,000 ..... (re. \$20,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 23 24 section 1, of the laws of 2021: 25 The Hope Program ... 210,000 ..... (re. \$210,000) By chapter 53, section 1, of the laws of 2018: 26 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 27 28 Bay Harbor, and Cold Spring Harbor (25735) ..... 29 125,000 ..... (re. \$68,000) 30 Long Island Commission for Aquifer Protection (25736) ..... 31 200,000 ..... (re. \$14,000) 32 By chapter 53, section 1, of the laws of 2017: Douglas Manor Environmental Association (25725) ..... 33 34 120,000 ..... (re. \$3,000) NYC Parks Department for the Udall's Cove Preservation Committee 35 36 (25760) ... 150,000 ..... (re. \$150,000) 37 Rockland County for the Ramapo Assessment Watershed Plan (25728) ... 38 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 39 40 section 1, of the laws of 2021: 41 The Hope Program ... 140,000 ..... (re. \$70,000) By chapter 53, section 1, of the laws of 2016: 42 43 Conesus Lake Association (25712) ... 50,000 ..... (re. \$24,000)

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Jefferson County Soil and Water Conservation District (25713) ..... 1 75,000 ..... (re. \$11,000) 2 3 Croton Point Park grassland design and management (25716) ..... 4 500,000 ..... (re. \$91,000) 5 By chapter 53, section 1, of the laws of 2015: б For services and expenses related to a Long Island nitrogen management 7 and mitigation plan. Not less than \$1,875,000 of this appropriation 8 shall be made available for services and expenses of the Long Island regional planning council. Notwithstanding any other provision of 9 10 law, the director of the budget is hereby authorized to transfer up to \$3,125,000 of this appropriation to state operations (25758) .... 11 12 By chapter 53, section 1, of the laws of 2014: 13 Sewage-Right-to-Know program (25692) ... 500,000 ..... (re. \$200,000) 14 15 Dutch Hollow Brook Watershed (25694) ... 200,000 ..... (re. \$4,000) 16 The Rockland Bergen Flood Mitigation task force (25695) ..... 17 100,000 ..... (re. \$18,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 18 19 section 1, of the laws of 2015: 20 Chautauqua County Soil and Water Conservation District, included 21 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) ..... 22 200,000 ..... (re. \$2,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 23 24 section 1, of the laws of 2015: 25 Oswego River Invasive Control (25747) ... 150,000 ..... (re. \$40,000) By chapter 53, section 1, of the laws of 2012: 26 For services and expenses of the invasive species program including 27 \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) ... 28 29 500,000 ..... (re. \$294,000) 30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 31 section 4, of the laws of 2009: 32 For services and expenses of the Greenwood Lake bi-state commission 33 (24757) ... 226,000 ..... (re. \$19,000) 34 Edgewood Oak Brush Plains Preserve Improvement (24766) ..... 35 376,000 ..... (re. \$187,000) 36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 37 section 1, of the laws of 2008: 38 For services and expenses for the Delaware River Basin Flood Control 39 (24759) ... 245,000 ..... (re. \$123,000) Edgewood Oak Brush Plains Preserve Improvement (24766) ..... 40 41 220,500 ..... (re. \$1,000) Peconic Estuary (24767) ... 196,000 ..... (re. \$141,000) 42 43 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008: 44

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Invasive Species Eradication (24773) ... 980,000 ..... (re. \$57,000)
For services and expenses of a Jamaica Bay waterfront access improvement project (24775) ... 1,568,000 ..... (re. \$1,368,000)

4 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

- 5 General Fund
- 6 Local Assistance Account 10000
- 7 By chapter 53, section 1, of the laws of 2014:

8 For community impact research grants. Such grants shall be in an 9 amount of up to \$50,000 for community groups for projects that 10 address a community's exposure to multiple environmental harms and 11 risks. Such projects shall include studies to investigate the envi-12 ronment, or related public health issues of the community. Projects 13 shall include research that will be used to expand the knowledge or 14 understanding of the affected community. The results of the investi-15 gation shall be disseminated to members of the affected community. 16 Community groups eligible for funding shall be located in the same 17 area as the environmental and/or related public health issues to be 18 addressed by the project. Such groups shall be primarily focused on 19 addressing the environmental and/or related public health issues of 20 the residents of the affected community and shall be comprised 21 primarily of members of the affected community (24804) ..... 22 490,000 ..... (re. \$490,000)

## 23 By chapter 53, section 1, of the laws of 2013:

24 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 25 26 address a community's exposure to multiple environmental harms and 27 risks. Such projects shall include studies to investigate the envi-28 ronment, or related public health issues of the community. Projects 29 shall include research that will be used to expand the knowledge or 30 understanding of the affected community. The results of the investi-31 gation shall be disseminated to members of the affected community. 32 Community groups eligible for funding shall be located in the same 33 area as the environmental and/or related public health issues to be 34 addressed by the project. Such groups shall be primarily focused on 35 addressing the environmental and/or related public health issues of 36 the residents of the affected community and shall be comprised 37 primarily of members of the affected community (24804) ..... 38 490,000 ..... (re. \$387,000)

39 By chapter 53, section 1, of the laws of 2011:

40 For community impact research grants. Such grants shall be in an 41 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 42 43 risks. Such projects shall include studies to investigate the envi-44 ronment, or related public health issues of the community. Projects 45 shall include research that will be used to expand the knowledge or 46 understanding of the affected community. The results of the investi-47 gation shall be disseminated to members of the affected community.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community groups eligible for funding shall be located in the same 2 area as the environmental and/or related public health issues to be 3 addressed by the project. Such groups shall be primarily focused on 4 addressing the environmental and/or related public health issues of 5 the residents of the affected community and shall be comprised 6 primarily of members of the affected community (24804) ..... 7 490,000 ..... (re. \$91,000)

### 8 By chapter 55, section 1, of the laws of 2010:

For community impact research grants. Such grants shall be in an 9 10 amount of up to \$50,000 for community groups for projects that 11 address a community's exposure to multiple environmental harms and 12 risks. Such projects shall include studies to investigate the envi-13 ronment, or related public health issues of the community. Projects 14 shall include research that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 16 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or related public health issues to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 21 22 primarily of members of the affected community (24804) ..... 23 490,000 ..... (re. \$8,000)

## 24 By chapter 55, section 1, of the laws of 2009:

25 For community impact research grants. Such grants shall be in an 26 amount of up to \$50,000 for community groups for projects that 27 address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 ronment, or related public health issues of the community. Projects 30 shall include research that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 Community groups eligible for funding shall be located in the same 34 area as the environmental and/or related public health issues to be 35 addressed by the project. Such groups shall be primarily focused on 36 addressing the environmental and/or related public health issues of 37 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) ..... 38 39 490,000 ..... (re. \$49,000)

## 40 By chapter 55, section 1, of the laws of 2008:

41 For community impact research grants. Such grants shall be in an 42 amount of up to \$50,000 for community groups for projects that 43 address a community's exposure to multiple environmental harms and 44 risks. Such projects shall include studies to investigate the envi-45 ronment, or related public health issues of the community. Projects 46 shall include research that will be used to expand the knowledge or 47 understanding of the affected community. The results of the investi-48 gation shall be disseminated to members of the affected community. 49 Community groups eligible for funding shall be located in the same

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 8 section 1, of the laws of 2008:

9 For community impact research grants. Such grants shall be in an 10 amount of up to \$25,000 for community groups for projects that 11 address a community's exposure to multiple environmental harms and 12 risks. Such projects shall include studies to investigate the envi-13 ronment, economy and public health of the community. Projects shall 14 be of a research nature that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investi-16 gation shall be disseminated to members of the affected community. 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or public health problems to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily 21 22 of members of the affected community (24804) ..... 23 490,000 ..... (re. \$37,000)

24 By chapter 55, section 1, of the laws of 2005:

25 For community impact research grants. Such grants shall be in an 26 amount of up to \$25,000 for community groups for projects that 27 address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 ronment, economy and public health of the community. Projects shall 30 be of a research nature that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be 34 35 addressed by the project. Such groups shall be primarily focused on 36 addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily 37 38 of members of the affected community (24804) ..... 39 500,000 ..... (re. \$1,000)

40 By chapter 55, section 1, of the laws of 2009:

41 Maintenance Undistributed

42 For services and expenses or for contract with municipalities and/or 43 private not-for-profit agencies for the amounts herein provided:

44 General Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 Community Projects Fund - 007 2 Account EE 3 SCHUYLER COUNTY SOIL & WATER ... 11,000 ..... (re. \$11,000) 4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2012: 5 Maintenance Undistributed б 7 For services and expenses or for contracts with municipalities and/or 8 private not-for-profit agencies for the amounts herein provided: 9 General Fund 10 Community Projects Fund - 007 11 Account AA Beacon Institute, The ... 30,000 ..... (re. \$3,850) 12 13 Caledonia, Village of ... 100,000 ..... (re. \$3,300) 14 Colonial Rifle and Pistol Club, Inc., The ... 5,000 ..... (re. \$3,800) Delevan, Village of ... 20,000 ..... (re. \$6,900) 15 Malone, Town of ... 55,000 ..... (re. \$8,000) 16 17 Mill River Rod & Gun Club Inc. ... 1,100 ..... (re. \$1,100) 18 West Winfield, Village of ... 30,000 ..... (re. \$3,250) 19 General Fund 20 Community Projects Fund - 007 21 Account BB 22 Urban Divers Marine Conservation/Scientific Diving ..... 23 5,000 ..... (re. \$3,750) 24 General Fund 25 Community Projects Fund - 007 26 Account EE 27 SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM ... 6,000 ..... (re. \$6,000) THE GARDEN CITY BIRD SANCTUARY, INC. ... 2,000 ..... (re. \$2,000) 28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 29 section 1, of the laws of 2010: 30 31 Maintenance Undistributed 32 For services and expenses or for contracts with municipalities and/or 33 private not-for-profit agencies for the amounts herein provided: 34 General Fund 35 Community Projects Fund - 007 36 Account AA Friends of No. Shore Greenbelt ... 5,000 ..... (re. \$5,000) 37

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 Malone, Town of ... 50,000 ..... (re. \$4,350) 1 Northeast Classic Car Museum ... 35,000 ..... (re. \$35,000) 2 3 Ontario County ... 30,000 ..... (re. \$30,000) 4 General Fund 5 Community Projects Fund - 007 б Account BB 7 Lower Washington Heights Neighborhood Association ..... 8 1,000 ..... (re. \$1,000) 9 The Urban Divers Marine Conservation/ Scientific ..... 10 5,000 ..... (re. \$3,750) General Fund 11 12 Community Projects Fund - 007 13 Account EE 14 DEPOSIT WATERSHED ASSOCIATION ... 1,000 ..... (re. \$1,000) 15 ESOPUS CREEK CONSERVANCY ... 2,500 ..... (re. \$2,500) SAVE THE FORGE RIVER, INC. ... 2,000 ..... (re. \$2,000) 16 THE ENVIRONMENTAL CLEARINGHOUSE, INC. ... 10,000 ..... (re. \$10,000) 17 WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT ..... 18 19 15,000 ..... (re. \$15,000) By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 20 21 section 1, of the laws of 2007: 22 Maintenance Undistributed 23 General Fund 24 Community Projects Fund - 007 Account AA 25 For services and expenses, grants in aid, or for contracts with muni-26 27 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 28 public authority ... 1,000,000 ..... (re. \$1,000,000) 29 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 30 section 1, of the laws of 2007: 31 32 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 33 34 private not-for-profit agencies for the amounts herein provided: 35 General Fund 36 Community Projects Fund - 007 37 Account EE 38 Natural Resources Protective Association ... 1,000 ..... (re. \$1,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS			
3 4 5 6	General Fund3,526,974,1172,568,914,897Special Revenue Funds - Federal1,751,887,00091,176,000Special Revenue Funds - Other23,802,0005,562,037,000			
0 7 8	All Funds 5,302,663,117 8,222,127,897			
9	SCHEDULE			
10 11	CHILD CARE PROGRAM 1,212,187,200			
12 13	General Fund Local Assistance Account - 10000			
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 27\\ 28\\ 9\\ 31\\ 33\\ 34\\ 5\\ 37\\ 38\\ 9\\ 41\\ 42\\ 44\\ 45\end{array}$	The money hereby appropriated is to be available for payment of state aid hereto- fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.			

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary б and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of paying local social services districts' 9 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and family services general fund -15 local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any other provision of law, 24 the money hereby appropriated, in combina-25 tion with the money appropriated in federal block grant, federal day care account, 26 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special revenue 30 funds - federal / aid to localities federal health and human services fund federal 31 32 temporary assistance to needy families 33 block grant funds at the request of local 34 social services districts and, upon approval of the director of the budget, 35 transfer of federal temporary assistance 36 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to 45 title 5-C of article 6 of the social services law and shall be apportioned 46 47 among the social services districts by the 48 office according to an allocation plan 49 developed by the office and submitted to 50 the director of the budget for approval 51 within 60 days of enactment of the budget.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES 2023-24

1 Δ district's block grant allocation, 2 including any funds the office of tempo-3 rary and disability assistance transfers 4 from a district's flexible fund for family 5 services allocation to the state block б grant for child care at the district's 7 request, for a particular federal fiscal year is available only for child care assistance expenditures made during that 8 9 10 federal fiscal year and which are claimed 11 March 31 of the year immediately by 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims 18 made under title XX of the federal social 19 security act and under the food stamp 20 employment and training program, shall be the 21 counted against social services 22 district's block grant allocation for that 23 federal fiscal year.

24 A social services district shall expend its allocation from the block grant in accord-25 26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner that maximizes the availability of federal 35 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 each applicable federal fiscal year.

Notwithstanding section 410-y of the social 39 40 services law, the office shall be author-41 ized to defer, in whole or in part, the 42 requirement that social services districts 43 shall not be required to maintain the 44 amount of local funds spent for child care 45 assistance under the child care block grant at a level equal to or greater than 46 the amount the district spent for child 47 48 care assistance during federal fiscal year 49 nineteen hundred ninety-five under title 50 IV-A of the federal social security act, the federal child care development block 51

AID TO LOCALITIES 2023-24

1 grant program and the state low income 2 child care program for FFY 22 and FFY 23; 3 provided, however, if the office defers 4 any portion of the funds to be maintained 5 for FFY 22 or FFY 23, the office shall б notify the social services district upon 7 deferment of the subsequent FFY to which the deferred amounts shall be added and 8 shall direct the district to set aside the 9 deferred amount for such FFY (13907) ..... 459,557,000 10 11 For services and expenses of a program to 12 increase participation of afterschool, 13 daycare, or other out-of-school care 14 providers who are eligible to participate 15 in the child and adult care food program. 16 Methods of increasing participation shall 17 include but not be limited to outreach and 18 technical assistance provided that such 19 funds shall be awarded to nonprofit organ-20 izations through a competitive process and provided further that such funds may be 21 22 transferred or suballocated to any state 23 agency to accomplish the intent of this 24 appropriation (13926) ..... 250,000 For services and expenses of the united 25 26 federation of teachers to provide profes-27 sional development to child care providers 28 including but not necessarily limited to 29 licensed group family day care home, 30 registered family day care home and legally-exempt providers located in the city of 31 32 New York, to meet existing training 33 requirements and to enhance the develop-34 ment of such providers (14033) ..... 1,250,000 For services and expenses of the united 35 36 federation of teachers to establish and 37 operate a quality grant program for child 38 care providers which may include licensed 39 group family day care home providers, registered family day care home providers 40 41 and legally-exempt providers located in 42 the city of New York (14052) ..... 1,000,200 43 For services and expenses of the civil 44 service employees association, Local 1000, 45 AFSCME, AFL-CIO to provide professional 46 development to child care providers which 47 shall include but not necessarily be 48 limited to, licensed group family day care 49 home, registered family day care home and 50 legally-exempt providers located outside the city of New York, to meet existing 51

AID TO LOCALITIES 2023-24

1	training requirements and to enhance the
2	development of such providers; provided
3	however, that, pursuant to a request by
4	the civil services association, the funds
5	may be made available to CSEA Workers'
6	Opportunity Resources and Knowledge Insti-
7	tute (CSEA WORK Institute), or other
8	administrator designated by the union to
9	administer and implement the program for
10	the union (14034) 1,500,000
11	For services and expenses of the civil
12	service employees association, Local 1000,
13	AFSCME, AFL-CIO to establish and operate a
14	quality grant program for licensed group
15	family day care home and registered family
16	day care home providers outside the city
17	of New York; provided however, that,
18	pursuant to a request by the civil
19	services association, the funds may be
20	made available to CSEA Workers' Opportu-
21	nity Resources and Knowledge Institute
22	(CSEA WORK Institute), or other adminis-
23	trator designated by the union to adminis-
24	ter and implement the program for the
25	union (14032) 2,500,000
26	For services and expenses of a business
27	navigator program in each of the ten
28	regional economic development council
29	regions. Funds shall be used for, but may
30	not be limited to, helping businesses
31	identify different child care supports for
32	their employees 1,000,000
33	For services and expenses of an employer-
34	supported child care pilot program which
35	shall serve families with an income
36 37	between 85 percent and 100 percent of the
37	state median income in three regions of
38 39	the state. Funds may be allocated to contractors for the purposes of adminis-
40	contractors for the purposes of adminis- tering the program. Participating employ-
41	ers and families shall each contribute one
42	third of the cost of care for all families
43	enrolled into the pilot program 4,800,000
44	For services and expenses of the Consortium
45	for Worker Education to provide grants to
46	offset the cost of child care for working
47	families with incomes up to 400 percent of
48	the federal poverty level who are ineligi-
49	ble for child care assistance under Title
50	5-C of the social services law.

# AID TO LOCALITIES 2023-24

1 The amounts appropriated herein shall be 2 available to the Consortium for Worker 3 Education to administer and implement such 4 grants in accordance with the terms of any 5 applicable contract between the Consortium б for Worker Education and the office of 7 children and family services. The Consortium for Worker Education shall provide 8 9 such grants to eligible working families 10 who live or are employed in, Manhattan, 11 the Bronx, Brooklyn, Staten Island and 12 Queens. Funding for such grants shall be limited to the amounts appropriated here-13 14 in. Such grants shall be available to 15 episodic workers, provided the applicant 16 meets all other applicable eligibility 17 criteria. An "episodic worker" shall be 18 defined as a person who, in a calendar 19 year, is employed for at least 1,040 hours 20 and has gross annual earnings from the 21 episodic employment below 400 percent of 22 the federal poverty level. Such a worker 23 shall not be ineligible to receive a grant 24 solely because the worker is not employed 25 at the time of application.

26 The administrative cost, including the cost 27 of the development of the evaluation, 28 shall not exceed twenty-two percent of the 29 funds available for the purpose, of which 30 seven percentage points shall be for one-31 time costs.

32 The Consortium of Worker Education shall 33 prepare and submit a report to the office 34 of children and family services, the 35 chairs of the senate committee on social 36 services, the senate committee on children 37 and families, the senate committee on 38 labor, the chairs of the assembly commit-39 tee on children and families, the assembly 40 committee on social services, and the 41 assembly committee on labor. Such report 42 shall include available information, 43 including but not limited to: the number 44 of income eligible children of working 45 parents with income up to 400 percent of 46 the state median income who are not eligi-47 ble for child care under Title 5-C of the 48 social services law, the ages of the chil-49 dren served, the factors that parents 50 considered when searching for child care, the number of families who receive a child 51

# AID TO LOCALITIES 2023-24

1 care grant who choose to use such grant 2 for regulated child care, and the number 3 of families who receive a child care grant 4 who choose to use such grant to receive 5 child care services provided by a legally б exempt provider. Such report shall be 7 submitted by the program administrator, on 8 or before January 1, 2024, provided that if such report is not received by that date, reimbursement for administrative 9 10 costs shall be either reduced or withheld, 11 12 and failure of an administrator to submit 13 a timely report may jeopardize such admin-14 istrator's program from receiving funding 15 in future years. The administrator shall 16 submit quarterly reports to the office of 17 children and family services and the 18 legislature. Each quarterly report shall provide without benefit of personal iden-19 tifying information, an aggregate 20 of current enrollment and information and 21 22 data collected directly by the administra-23 tor of those currently receiving grants. The office of children and family services 24 and the department of labor shall provide 25 technical assistance to assist with admin-26 27 istration and timely coordination of the 28 bi-monthly claiming process. Notwithstand-29 ing any other provision of law, the grant 30 program established herein may be termi-31 nated if the administrator for such 32 program mismanages such program by engag-33 ing in actions including but not limited 34 to, improper use of funds and failure to 35 submit claims for reimbursement in a time-36 ly fashion ..... 1,500,000 37 For services and expenses of the AFL-CIO 38 Workforce Development Institute to provide 39 grants to offset the cost of child care 40 for working families with incomes up to 41 400 percent of the federal poverty level 42 who are ineligible for child care assist-43 ance under Title 5-C of the social 44 services law. 45 The amounts appropriated herein shall be available to the AFL-CIO Workforce Devel-46 47 opment Institute to administer and imple-48 ment such grants in accordance with the 49 terms of any applicable contract between 50 the AFL-CIO Workforce Development Institute and the office of children and family 51

# AID TO LOCALITIES 2023-24

1 services. The AFL-CIO Workforce Develop-2 ment Institute shall provide such grants 3 to eligible working families who live or 4 are employed in Albany, Erie, Oneida, 5 Onondaga, Monroe, Rensselaer, Schenectady, б Saratoga, and Suffolk counties, and may 7 provide such grants to eligible families 8 who live or are employed in any other 9 region of the State of New York, excluding 10 the city of New York. Funding for such 11 grants shall be limited to the amounts 12 appropriated herein. Such grants shall be available to episodic workers, provided 13 14 the applicant meets all other applicable 15 eligibility criteria. An "episodic worker" shall be defined as a person who, in a 16 17 calendar year, is employed for at least 18 1,040 hours and has gross annual earnings from the episodic employment below 400 19 20 percent of the federal poverty level. Such a worker shall not be ineligible 21 to 22 receive a grant solely because the worker 23 is not employed at the time of applica-24 tion.

25 The administrative cost, including the cost 26 of the development of the evaluation shall 27 not exceed twenty-two percent of the funds 28 available for the purpose, of which seven 29 percentage points shall be for one-time 30 costs.

31 The AFL-CIO Workforce Development Institute 32 shall prepare and submit a report to the 33 office of children and family services, 34 the chairs of the senate committee on social services, the senate committee on 35 36 children and families, the senate commit-37 tee on labor, the chairs of the assembly 38 committee on children and families, the 39 assembly committee on social services, and the assembly committee on labor. Such report shall include available informa-40 41 42 tion, including but not limited to: the 43 number of income eligible children of 44 working parents with income up to 400 45 percent of the state median income who are not eligible for child care under Title 46 47 5-C of the social services law, the ages 48 of the children served, the factors that 49 parents considered when searching for 50 child care, the number of families who receive a child care grant who choose to 51

#### AID TO LOCALITIES 2023-24

1 use such grant for regulated child care, 2 and the number of families who receive a child care grant who choose to use such 3 4 grant to receive child care services 5 provided by a legally exempt provider. б Such report shall be submitted by the 7 program administrator, on or before January 1, 2024, provided that if such report 8 is not received by that date, reimburse-9 10 ment for administrative costs shall be either reduced or withheld, and failure of 11 12 an administrator to submit a timely report 13 may jeopardize such administrator's 14 program from receiving funding in future 15 years. The administrator shall submit quarterly reports to the office of chil-16 17 dren and family services and the legisla-18 ture. Each quarterly report shall provide 19 without benefit of personal identifying 20 information, aggregate of current an enrollment and information and 21 data 22 collected directly by the administrator of 23 those currently receiving grants. 24 The office of children and family services and the department of labor shall provide 25 technical assistance to assist with admin-26 27 istration and timely coordination of the 28 bi-monthly claiming process. 29 Notwithstanding any other provision of law, the grant program established herein may 30 be terminated if the administrator for 31 32 such program mismanages such program by 33 engaging in actions including but not limited to, improper use of funds and 34 failure to submit claims for reimbursement 35 36 in a timely fashion ..... 4,000,000 37 For services and expenses of the Consortium 38 for Worker Education to operate and support a pilot program to facilitate 39 40 recruitment and enrollment of working 41 families living or employed in the city of 42 New York with incomes up to eighty-five 43 percent of state median income for child 44 care assistance provided under Title 5-C 45 of the social services law. The Consortium for Worker Education shall 46 prepare and submit to the office of chil-47 48 dren and family services, the chairs of 49 the senate committee on children and fami-50 lies and the senate committee on social 51 services, the chair of the assembly

# AID TO LOCALITIES 2023-24

1 committee on children and families, the 2 chair of the assembly committee on social services, the chair of the senate commit-3 4 tee on labor, and the chair of the assem-5 bly committee on labor, a report on the б pilot supported by appropriate documenta-7 tion. Such report shall include available 8 information regarding the pilot program or 9 participants in the pilot program absent 10 identifying information, including but not 11 limited the number of families to: 12 contacted, the number of families assisted 13 in signing up for child care assistance, 14 the number of events participated in, and 15 the number of staff supported by the 16 grant. Such report shall be submitted by 17 the project administrator, on or before 18 January 1, 2024, provided that if such 19 report is not received by such date reimbursement shall be either reduced or 20 withheld, and failure of the administrator 21 22 to submit a timely report may jeopardize 23 such program's funding in future years. 24 The Consortium for Worker Education shall 25 submit quarterly reports to the office of 26 children and family services and the 27 legislature. Each quarterly report must 28 provide without benefit of personal iden-29 tifying information, the number of fami-30 lies contacted, the number of families assisted in signing up for child care 31 32 assistance, the number of events partic-33 ipated in, and the number of staff supported by the grant. 34 35 The office of children and family services 36 shall provide technical assistance to the 37 pilot program to assist with project 38 administration and timely coordination of the quarterly claiming process. Notwith-39 standing any other provision of law, the 40 pilot program established herein may be 41 42 terminated if the administrator for such 43 program mismanages such program by engag-44 ing in actions including but not limited 45 to, improper use of funds and failure to 46 submit claims for reimbursement in a time-47 ly fashion ..... 1,250,000 48 For services and expenses of the AFL-CIO 49 Workforce Development Institute to operate 50 and support a pilot program to facilitate recruitment and enrollment of working 51

AID TO LOCALITIES 2023-24

1 families living or employed in the state 2 of New York, excluding the city of New 3 York with incomes up to eighty-five 4 percent of state median income for child 5 care assistance provided under Title 5-C б of the social services law. 7 The AFL-CIO Workforce Development Institute shall prepare and submit to the office of 8 children and family services, the chairs 9 10 of the senate committee on children and 11 families and the senate committee on 12 social services, the chair of the assembly 13 committee on children and families, the chair of the assembly committee on social 14 15 services, the chair of the senate commit-16 tee on labor, and the chair of the assem-17 bly committee on labor, a report on the 18 pilot supported by appropriate documenta-19 tion. Such report shall include available 20 information regarding the pilot program or participants in the pilot program absent 21 22 identifying information, including but not 23 limited to: the number of families 24 contacted, the number of families assisted 25 in signing up for child care assistance, 26 the number of events participated in, and 27 the number of staff supported by the 28 grant. 29 Such report shall be submitted by the 30 project administrator, on or before January 1, 2024, provided that if such report 31 32 is not received by such date reimbursement 33 shall be either reduced or withheld, and 34 failure of the administrator to submit a

35 timely report may jeopardize such program's funding in future years. The 36 37 AFL-CIO Workforce Development Institute 38 shall submit quarterly reports to the 39 office of children and family services and 40 the legislature. Each quarterly report 41 must provide without benefit of personal 42 identifying information, the number of 43 families contacted, the number of families 44 assisted in signing up for child care 45 assistance, the number of events partic-46 and the number of staff ipated in, 47 supported by the grant. 48

48 The office of children and family services 49 shall provide technical assistance to the 50 pilot program to assist with project 51 administration and timely coordination of

AID TO LOCALITIES 2023-24

1 the quarterly claiming process. Notwithstanding any other provision of law, the 2 pilot program established herein may be 3 4 terminated if the administrator for such 5 program mismanages such program by engagб ing in actions including but not limited 7 to, improper use of funds and failure to 8 submit claims for reimbursement in a time-9 ly fashion ..... 600,000 10 -----11 Program account subtotal ..... 479,207,200 12 \_\_\_\_\_ 13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund 15 Federal Day Care Account - 25175 For services and expenses related to the 16 17 child care block grant. 18 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 19 20 the social services law, or payments of 21 federal funds otherwise due to the local social services districts for programs 22 provided under the federal social security 23 24 act or the federal food stamp act, funds 25 herein appropriated, in amounts certified 26 by the state commissioner or the state commissioner of health as due from local 27 28 social services districts each month as 29 their share of payments made pursuant to 30 section 367-b of the social services law 31 may be set aside by the state comptroller 32 in an interest-bearing account with such 33 interest accruing to the credit of the locality in order to ensure the orderly 34 and prompt payment of providers under 35 section 367-b of the social services law 36 pursuant to an estimate provided by the 37 commissioner of health of each local 38 39 social services district's share of 40 payments made pursuant to section 367-b of 41 the social services law. 42 Funds appropriated herein shall be available 43 for aid to municipalities, for services and expenses under the child care block 44 45 grant and for payments to the federal 46 government for expenditures made pursuant 47 to the social services law and the state 48 plan for individual and family grant

AID TO LOCALITIES 2023-24

1 2	program under the disaster relief act of 1974.
3	Such funds are to be available for payment
4	of aid, services and expenses heretofore
5	accrued or hereafter to accrue to munici-
б	palities. Subject to the approval of the
7	director of the budget, such funds shall
8	be available to the office net of disal-
9	lowances, refunds, reimbursements, and
10	credits.
11	Notwithstanding any inconsistent provision
12	of law, the amount herein appropriated may
13	be transferred to any other appropriation
14	within the office of children and family
15	services and/or the office of temporary
16	and disability assistance and/or suballo-
17	cated to the office of temporary and disa-
18	bility assistance for the purpose of
19	paying local social services districts'
20	costs of the above program and may be
21	increased or decreased by interchange with
22	any other appropriation or with any other
23	item or items within the amounts appropri-
24	ated within the office of children and
25	family services general fund - local
26	assistance account or special revenue
27	funds federal/state operations federal day
28	care account with the approval of the
29	director of the budget who shall file such
30	approval with the department of audit and
31	control and copies thereof with the chair-
32	man of the senate finance committee and
33	the chairman of the assembly ways and
34	means committee.
35	Notwithstanding any other provision of law,
36	the money hereby appropriated including
37	any funds transferred by the office of
38	temporary and disability assistance
39	special revenue funds - federal / aid to
40	localities federal health and human
41	services fund, federal temporary assist-
42	ance to needy families block grant funds
43	at the request of local social services
44	districts and, upon approval of the direc-
45	tor of the budget, transfer of federal
46	temporary assistance for needy families
47	block grant funds made available from the
48 49	New York works compliance fund program or
49 50	otherwise specifically appropriated there- for, in combination with the money appro-
50 51	priated in the general fund / aid to
JT	Priaced in the general lund / ald to

AID TO LOCALITIES 2023-24

account,

assistance

appropriated for the state block grant for 2 3 child care shall constitute the state 4 block grant for child care. 5 Of the amounts appropriated herein, up to б \$550,000,000 of the state block grant for 7 child care may be used for child care 8 assistance pursuant to title 5-C of article 6 of the social services law. The 9 10 funds that are to be available to social services districts for child care assist-11 12 ance shall be apportioned among the social 13 services districts by the office according to the allocation plan developed by the office and submitted to the director of 14 15 16 the budget for approval within 60 days of 17 enactment of the budget. A district's 18 block grant allocation, including any 19 funds the office of temporary and disabil-20 ity assistance transfers from a district's flexible fund for family services allo-21 22 cation to the state block grant for child 23 care at the district's request, for a particular federal fiscal year is avail-24 for child care assistance 25 able only 26 expenditures made during that federal 27 fiscal year and which are claimed by March 28 31 of the year immediately following the 29 end of that federal fiscal year. Notwith-30 standing any other provision of law, any claims for child care assistance made by a 31 32 social services district for expenditures 33 made during a particular federal fiscal year, other than claims made under title 34 XX of the federal social security act and 35 36 under the food stamp employment and train-37 ing program, shall be counted against the 38 social services district's block grant 39 allocation for that federal fiscal year. Notwithstanding section 410-y of the social 40 services law, the office shall be author-41 42 ized to defer, in whole or in part, the 43 requirement that social services districts 44 shall not be required to maintain the 45 amount of local funds spent for child care assistance under the child care block 46 47 grant at a level equal to or greater than 48 the amount the district spent for child 49 care assistance during federal fiscal year 50 nineteen hundred ninety-five under title 51 IV-A of the federal social security act,

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# AID TO LOCALITIES 2023-24

1 the federal child care development block grant program and the state low income 2 3 child care program for FFY 22 and FFY 23; 4 provided, however, if the office defers 5 any portion of the funds to be maintained б for FFY 22 or FFY 23, the office shall 7 notify the social services district upon 8 deferment of the subsequent FFY to which the deferred amounts shall be added and 9 shall direct the district to set aside the 10 11 deferred amount for such FFY.

12 А social services district shall expend its 13 allocation from the block grant in accord-14 ance with the applicable provisions in 15 federal law and regulations relating to 16 the federal funds included in the state 17 block grant for child care and the requ-18 lations of the office of children and family services. Notwithstanding any other 19 20 provision of law, each district's claims 21 submitted under the state block grant for 22 child care will be processed in a manner 23 that maximizes the availability of federal 24 funds and ensures that the district meets 25 its maintenance of effort requirement in 26 each applicable federal fiscal year. Funds 27 appropriated herein shall be subject to 28 the amount awarded in federal grant fund-29 ing.

30 Of the amounts appropriated herein, up to 31 \$23,000,000 may be available for services 32 and expenses for the operation and coordi-33 nation of child care resource and referral 34 agencies. Such funds are to be available 35 pursuant to a plan prepared by the office 36 children and family of services and 37 approved by the director of the budget to 38 continue existing programs with existing 39 contractors that are satisfactorily performing as determined by the office of 40 41 children and family services, to award new 42 contracts to not-for-profit organizations 43 to continue programs where the existing 44 satisfactorily contractors are not 45 performing as determined by the office of children and family services and/or to 46 47 award new contracts to not-for-profit 48 organizations through a competitive proc-49 ess.

50 Of the amounts appropriated herein, up to 51 \$28,000,000 may be available for services

# AID TO LOCALITIES 2023-24

1 and expenses for the operation and coordi-2 nation of legally exempt enrollment agen-3 cies located in the city of New York. 4 Such funds are to be available pursuant to 5 a plan prepared by the office of children б and family services and approved by the 7 director of the budget to continue exist-8 ing programs with existing contractors 9 that are satisfactorily performing as 10 determined by the office of children and 11 family services, to award new contracts to 12 not-for-profit organizations to continue 13 programs where the existing contractors satisfactorily performing as 14 are not determined by the office of children and 15 16 family services and/or to award new 17 contracts to not-for-profit organizations 18 through a competitive process.

19 the amounts appropriated herein, up to Of 20 \$7,000,000 may be available for services 21 and expenses for the operation of 22 infant/toddler resource centers. Such 23 funds are to be available pursuant to a 24 plan prepared by the office of children and family services and approved by the 25 26 director of the budget to continue exist-27 ing programs with existing contractors 28 that are satisfactorily performing as 29 determined by the office of children and 30 family services, to award new contracts to 31 not-for-profit organizations to continue 32 programs where the existing contractors 33 are not satisfactorily performing as 34 determined by the office of children and 35 family services and/or to award new 36 contracts to not-for-profit organizations 37 through a competitive process.

38 Of the amounts appropriated herein, up to 39 \$8,000,000 may be available for services 40 and expenses of child care provider train-41 ing.

42 Of the amounts appropriated herein, up to \$17,413,000 may be available for services 44 and expenses of child care scholarships 45 education and ongoing professional devel-46 opment.

47 Of the amounts appropriated herein, up to
48 \$2,000,000 may be available for services
49 and expenses of the development and main50 tenance of automated systems in support of

AID TO LOCALITIES 2023-24

1 2	licensing and oversight of child day care providers.	
3	Of the amounts appropriated herein, up to	
4	\$586,000 may be available for services and	
5	expenses to make awards through a compet-	
6 7	itive grant process for start-up expenses and for the promotion of child health and	
8	safety, including equipment and minor	
9	renovations.	
10	Of the amounts appropriated herein, up to	
11	\$300,000 may be available for services and	
12	expenses for the establishment and/or	
13	operation of child care services in the	
14 15	state's courts.	
15 16	Of the amounts appropriated herein, up to \$2,020,000 may be available for services	
17	and expenses of subsidy for eligible state	
18	university of New York students and quali-	
19	ty activities at the state university of	
20	New York including community colleges and	
21	state operated campuses.	
22	Of the amounts appropriated herein, up to	
23	\$2,020,000 may be available for services	
24 25	and expenses of subsidy for eligible city university of New York students and quali-	
26	ty activities at the city university of	
27	New York, including community colleges and	
28	senior colleges.	
29	Of the amounts appropriated herein, up to	
30	\$750,000 may be available for suballo-	
31	cation to the department of agriculture	
32 33	and markets for services and expenses of child care services provided to children	
34	of migrant workers in programs operated by	
35	non-profit organizations under contract	
36	with the department of agriculture and	
37	markets to provide such care.	
38	Of the amount appropriated herein, up to	
39	\$130,000 may be available for services and	
40 41	expenses of conducting a market rate survey (13950)	
42	To the extent additional federal funds are	. 621,699,000
43	made available to the state under the	
44	federal child care development fund, up to	
45	\$80 million shall be made available for	
46	the activities necessary to meet the	
47	federally required set-aside for infant	
48 49	and toddler activities and to implement the health, safety and quality require-	
49 50	ments of the Child Care Development Block	
51	Grant Reauthorization Act of 2014, which	
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### AID TO LOCALITIES 2023-24

1 may include, but not be limited to, 2 increased inspection, background check, professional development and training activities and associated systems and 3 4 5 administrative costs, and may also include б implementing the new market-related 7 payment rates established pursuant to a market rate survey that will be effective 8 on or about April 1, 2022 which may 9 10 include an increase in the percentile used 11 to establish such rates; and notwithstand-12 ing any inconsistent provision of law, the amount herein appropriated may be trans-13 14 ferred to any other appropriation within 15 the office of children and family services 16 and/or the office of temporary and disa-17 bility assistance and/or suballocated to 18 the office of temporary and disability assistance for the purpose of paying local 19 20 social services districts' costs of the above program and may be increased or 21 22 decreased by interchange with any other appropriation or with any other item or 23 24 within the amounts appropriated items within the office of children and family 25 services general fund - local assistance 26 27 account with the approval of the director 28 of the budget who shall file such approval 29 with the department of audit and control 30 and copies thereof with the chairman of senate finance committee and the 31 the 32 chairman of the assembly ways and means 33 committee (15260) ..... 105,938,000 34 \_\_\_\_\_ 35 Program account subtotal ..... 727,637,000 36 \_\_\_\_\_ 37 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 38 Federal Environmental Protection Agency Grants Account -39 40 25490 For services and expenses related to lead 41 42 testing and remediation of child day care 43 facilities in accordance with the require-44 ments set forth in the federal water 45 infrastructure improvements for the nation 46 act (15017) ..... 5,000,000 47 \_\_\_\_\_ Program account subtotal ..... 5,000,000 48 49 \_\_\_\_\_

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES

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2023 - 24Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900 For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) ..... 343,000 \_\_\_\_\_ Program account subtotal ..... 343,000 \_\_\_\_\_ FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 4,085,245,117 \_\_\_\_\_ General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents placed in residential programs operated by authorized agencies and in out-of-state residential programs; for the provision and administration of the guardian assistance program kinship including kinship guardianship assistance payments and payments for non-recurring guardianship expenses and eligible expenditures associated with local compliance with the federal Family First Prevention Services Act (P.L. 115-123); except that, reimbursement from the amount appropriated herein shall not be available for tuition

AID TO LOCALITIES 2023-24

expenditures for foster children, including persons in need of supervision and adjudicated juvenile delinquents, made by a social services district located within a city having a population of one million or more.

7 Notwithstanding any other provision of law, a portion of the funds are available to 8 reimburse social services districts for 9 10 the change in the maximum state aid rates 11 established by the office of children and 12 family services for the 2023-24 rate year 13 pursuant to section 398-a of the social 14 services law and sections 4003 and 4405 of 15 the education law to reflect the continua-16 tion of the cost of living adjustments 17 that became effective April 1, 2008 for 18 payments made to foster parents and for 19 salary and fringe benefit costs and other 20 critical nonpersonal services costs for foster care programs as determined by the 21 22 office. Social services districts must 23 adjust the amount of payments made for 24 care provided by congregate care and 25 boarding home programs and to foster 26 foster parents to reflect the cost of 27 living adjustments in the manner specified 28 by the office. Each authorized agency 29 operating a congregate care or foster boarding home program in New York state 30 for which the office sets a maximum state 31 32 aid rate pursuant to section 398-a of the 33 social services law or section 4003 or 34 4405 of the education law shall submit, at the time and in a manner to be determined 35 36 by the office, a written certification, 37 attesting that the funds received for the continuation of the cost of living adjust-38 39 ment to the maximum state aid rate that became effective April 1, 2008 for that 40 program will be or were used solely in 41 42 accordance with the requirements of the 43 cost of living adjustment established by 44 the office. 45 Notwithstanding any inconsistent provision

45 Notwithstanding any inconsistent provision
46 of law except a chapter of the laws of
47 2023 authorizing a 4.0 percent cost of
48 living adjustment increase for the period
49 commencing on April 1, 2023 and ending
50 March 31, 2024, the commissioner shall not
51 apply any other cost of living adjustment

AID TO LOCALITIES 2023-24

1 for the purpose of establishing rates of 2 payments, contracts or any other form of 3 reimbursement, provided that this shall 4 not prevent the commissioner from applying 5 additional trend or staff retention б factors for this program. 7 Within the amounts appropriated herein, state reimbursement to each social 8 services district for services identified 9 10 herein that are otherwise reimbursable by 11 the state from April 1, 2023 through March 12 31, 2024 shall be limited to a district 13 allocation, hereinafter referred to as the 14 allocation. district's block grant 15 Notwithstanding any other provision of 16 law, such block grant allocation shall be 17 based, in part, on each district's claims 18 for such costs, adjusted by the applicable 19 cost allocation methodology and net of any 20 retroactive payments for the 12 month period ending June 30, 2022 that are 21 22 submitted on or before January 2, 2023 23 and, in part, on such other factors as determined by the office of children and 24 25 family services and approved by the direc-26 tor of the budget. Any portion of a social 27 services district's allocation from funds 28 appropriated herein not claimed by such 29 district during the state fiscal year may 30 be used by such district for expenditures on preventive services provided pursuant 31 32 to section 409-a of the social services 33 law, independent living services and 34 aftercare services provided pursuant to regulations of the department of family 35 36 assistance, claimed by such district during the next state fiscal year up to 37 38 the amount remaining from the district's 39 foster care block grant allocation, provided however, that any claims for such 40 41 services during the next state fiscal year 42 in excess of such amount shall be subject 43 to 62 percent state reimbursement exclu-44 sive of any federal funds made available 45 for such purposes, in accordance with directives of the department of family 46 47 assistance and subject to the approval of 48 the director of the budget. Any claims 49 submitted by a social services district for reimbursement for a particular state 50 fiscal year for which the social services 51

AID TO LOCALITIES 2023-24

1 district does not receive state or federal 2 reimbursement during that state fiscal 3 year may not be claimed against that 4 district's block grant apportionment for 5 the next state fiscal year. б The office of children and family services, 7 with the approval of the director of the budget, may reduce a district's block 8 9 grant allocation by the state share 10 decrease related to federal retroactive 11 reimbursement for such foster care 12 services identified herein. The office, 13 with the approval of the director of the 14 budget, may reduce a district's block 15 grant allocation by the state share of 16 disallowances or sanctions taken against 17 the district pursuant to the social 18 services law or federal law. 19 Notwithstanding any other provision of law, the state shall not be responsible for 20 reimbursing a social services district and 21 22 a district shall not seek state reimbursement for any portion of any state disal-23 24 lowance or sanction taken against the social services district, or any federal 25 26 disallowance attributable to final federal 27 agency decisions or to settlement made, on 28 or after July 1, 1995, when such disallow-29 ance or sanction results from the failure 30 of the social services district to comply 31 with federal or state requirements, 32 including, but not limited to, failure to 33 document eligibility for federal or state 34 funds in the case record; provided, howev-35 er, if the office determines that any 36 federal disallowance for services provided 37 between January 1, 1999 and May 31, 1999 38 results solely from the late enactment of 39 the state legislation implementing the 40 federal adoption and safe families act, 41 the state shall be solely responsible for 42 the full amount of the disallowance or 43 sanction; provided, further, however, this 44 provision shall be deemed to apply both 45 prospectively and retroactively regardless 46 of whether such sanctions or disallowances 47 are for services provided or claims made 48 prior to or after April 1, 2023. 49 Notwithstanding any other provision of law, 50 any federal disallowance resulting from a federal title IV-E eligibility review or 51

# AID TO LOCALITIES 2023-24

1 audit that uses extrapolated statistic techniques shall be passed along by the 2 state to any and all social services districts that the office of children and 3 4 5 family services has determined have not б complied with the title IV-E eligibility 7 requirements or have not taken the neces-8 sary actions to ensure compliance with such requirements including, but 9 not 10 limited to, failing to: assess and fully 11 document all the criteria and have readily 12 available all the necessary documents to 13 establish and continue title IV-E eligi-14 bility for all title IV-E eligible chil-15 dren within the required time frames; 16 claim title IV-E funding only for cases 17 that meet all of the title IV-E eligibil-18 ity criteria; and fully implement the services payment system on or 19 social 20 before April 1, 2005 for all direct and voluntary agency foster care services. 21 22 Notwithstanding any law to the contrary, the 23 office of children and family services shall impose on social services districts 24 25 any federal disallowance issued against the state as a result of a federal title 26 27 IV-E secondary eligibility review regard-28 less of the date the children may have 29 entered foster care, the date the eligi-30 bility or payment errors occurred, or the filing date of any federal claims for 31 32 reimbursement; provided, however, that the 33 state shall be responsible for the disal-34 lowed costs and expenditures related to 35 the placement of children in a facility operated by the office of children and 36 37 family services, which shall be determined 38 in the same manner as the disallowed costs 39 and expenditures for social services 40 districts other than the city of New York. 41 In order to reimburse the federal govern-42 ment for the full amount of any disallow-43 ance imposed on the state by the federal 44 administration for children and families 45 within the timeframes necessary to avoid 46 any potential interest payments on such 47 amount, the office of children and family 48 services is authorized to immediately 49 offset funds otherwise due to each 50 district for a pro rata share of the total 51 disallowed costs based on the percentage

# AID TO LOCALITIES 2023-24

1 of applicable federal title IV-E claims 2 made by that district for the relevant time period as compared to the total 3 4 applicable statewide title IV-E claims. 5 The amount of the offset against each б district will be adjusted, if necessary, 7 upon completion of the disallowance allocation process. The final allocation of 8 the amount of any federal disallowance 9 10 resulting from a title IV-E secondary 11 eligibility review shall be allocated 12 among the districts so that each district 13 shall be responsible for the amount attributable to each of the district's children or cases that are determined by 14 15 the federal review to be unallowable. Each 16 17 district shall also be responsible for a 18 portion of the federal extrapolated disal-19 lowance amount based on the relative error 20 rate for the district. The city of New York's error rate will be based on the 21 22 federal sample and federal statistics. For 23 all social services districts other than 24 the city of New York, the error rate will 25 be based on a review conducted by the 26 district of a sample of children and/or 27 cases determined by the office of children and family services and a re-review of a 28 29 sub-sample by the office of those children 30 and/or cases determined by the office. The 31 office of children and family services 32 will determine what is reasonable in 33 establishing the size of the sample and sub-sample for each district. The office 34 35 of children and family services shall 36 notify each social services district of the sample of children and/or cases from 37 38 the federal audit period that the social 39 services district must review. Any child 40 or case from the social services district 41 that was included in the federal sample 42 will automatically be included in the 43 social services district's review sample 44 and the determination made at the federal 45 review regarding that child or case will 46 govern for the purposes of the social 47 services district's review. The social services district must complete and submit 48 49 the results of its review to the office of 50 children and family services within 60 days of receipt of the sample. The error 51

# AID TO LOCALITIES 2023-24

1 rate for the district will be based on the 2 findings of the district's review and the 3 office of children and family services' 4 re-review. If a social services district 5 does not complete its review within 60 б days of receiving the sample from the 7 office of children and family services, 8 the office of children and family services shall assign an error rate to the social 9 10 services district based on the relative 11 percentage of the district's applicable 12 title IV-E claims for the relevant period 13 as compared to applicable statewide title 14 IV-E claims for that period and other 15 circumstances that the office of children 16 and family services may consider in order 17 to allocate 100 percent of the federal 18 disallowance. The office of children and 19 family services shall apply each social 20 services district's error rate to the total amount of the district's applicable 21 22 title IV-E claims including associated 23 administrative expenses. The resulting dollar amounts for all of the social 24 districts will be summed to 25 services 26 derive the total amount of title IV-E 27 claims deemed to be in error statewide. To 28 establish a disallowance percentage for 29 each social services district, the amount 30 of the district's title IV-E claims deemed to be in error will be divided by the 31 32 amount of statewide title IV-E claims 33 deemed to be in error. The resulting disallowance percentage for each district 34 35 will be applied to the entire title IV-E 36 extrapolated disallowance calculated by 37 the federal review to determine the amount 38 of the extrapolated disallowance for which 39 the district is responsible. Each district 40 will be credited for the amount already 41 disallowed for any individual children or 42 cases found to be in error during the 43 federal review. The exclusive appeal 44 rights for the review of the amount of the 45 disallowance assigned to each federal 46 social services district shall be pursuant 47 to article 78 of the civil practice law 48 and rules; provided, however, that in any 49 such action all of the social services districts shall be joined as necessary 50 parties and the venue of any such action 51

AID TO LOCALITIES 2023-24

1 shall be in Rensselaer county. Any social 2 services district that fails to complete 3 its sample review in the required time 4 frames shall have no right to appeal and 5 shall not be a necessary party to any б action brought by another social services 7 district. The money hereby appropriated is to be 8 available for payment of state aid hereto-9

10 fore accrued or hereafter to accrue to 11 municipalities. Subject to the approval of 12 the director of the budget, such funds 13 shall be available to the office net of 14 disallowances, refunds, reimbursements, 15 and credits.

16 Notwithstanding any inconsistent provision 17 of law, the amount herein appropriated may 18 be transferred to any other appropriation within the office of children and family 19 20 services and/or the office of temporary and disability assistance and/or suballo-21 22 cated to the office of temporary and disa-23 bility assistance for the purpose of paying local social services districts' 24 costs of the above program and may be 25 26 increased or decreased by interchange with 27 any other appropriation or with any other 28 item or items within the amounts appropri-29 ated within the office of children and services general fund - local 30 familv assistance account with the approval of 31 32 the director of the budget who shall file 33 such approval with the department of audit 34 and control and copies thereof with the chairman of the senate finance committee 35 36 and the chairman of the assembly ways and 37 means committee.

Notwithstanding any inconsistent provision 38 of law, in lieu of payments authorized by 39 the social services law, or payments of 40 41 federal funds otherwise due to the local 42 social services districts for programs 43 provided under the federal social security 44 act or the federal food stamp act, funds 45 herein appropriated, in amounts certified 46 by the state comptroller or the state 47 commissioner of health as due from local 48 social services districts each month as 49 their share of payments made pursuant to 50 section 367-b of the social services law 51 may be set aside by the state comptroller

### AID TO LOCALITIES 2023-24

1 in an interest bearing account with such 2 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 3 4 5 section 367-b of the social services law б pursuant to an estimate provided by the 7 commissioner of health of each local 8 social services district's share of 9 payments made pursuant to section 367-b of 10 the social services law. 11 Notwithstanding the provisions of any other 12 law to the contrary, the office of chil-13 dren and family services may, on behalf of social services districts, make payments 14 15 to foster boarding homes paid directly by 16 social services districts by direct depos-17 it or debit card. Local social services 18 districts shall reimburse the office for 19 the costs of administering such direct deposit or debit card payments. 20 Notwithstanding any inconsistent provision 21 22 of the social services law or the state 23 finance law, the office of children and 24 family services shall, on a quarterly basis, request that the office of tempo-25 26 rary and disability assistance reimburse 27 the office of children and family services 28 for the non-federal share of the costs of 29 administering such direct deposit or debit 30 card payments to capture the local share of such costs. 31 Notwithstanding any other provision of law 32 33 to the contrary, amounts due and owing to 34 a social services district under this appropriation, may be reduced up to such 35 36 amounts due and owing to the state under 37 section 529 of the executive law (13997) ... 398,390,000 38 Notwithstanding any inconsistent provision law, the amount appropriated herein 39 of 40 shall be made available to reimburse 62 41 percent of eliqible social services 42 district expenditures that are claimed by 43 March 31, 2025 for child welfare services 44 which shall include and be limited to 45 preventive services provided pursuant to section 409-a of the social services law 46 47 other than community optional preventive 48 services, child protective services, inde-49 pendent living services, after-care services as defined in regulations of the 50 51 department of family assistance, and

### AID TO LOCALITIES 2023-24

1 adoption administration and services, 2 other than adoption subsidies provided 3 pursuant to title 9 of article 6 of the 4 social services law and regulations of the 5 department of family assistance incurred б on or after October 1, 2023 and before 7 October 1, 2024 and that are otherwise reimbursable by the state on or after 8 April 1, 2023, after first deducting ther-9 10 efrom any federal funds properly received 11 or to be received on account thereof upon 12 certification by the social services 13 district that it will not be using these funds to supplant other state and local 14 15 funds and that the district will not 16 submit claims for reimbursement under this 17 appropriation for the same type and level 18 of services that the county previously 19 provided and claimed under any contract in 20 existence on October 1, 2002 as other than 21 child protective, preventive, independent 22 living, after care or adoption services or 23 adoption administration.

24 The money hereby appropriated is to be 25 available for payment of state aid hereto-26 fore accrued or hereafter to accrue to 27 municipalities. Subject to the approval of 28 the director of the budget, such funds shall be available to the office net of 29 30 disallowances, refunds, reimbursements, credits; provided, however, that 31 and 32 notwithstanding any other provision of 33 law, for a district to receive reimburse-34 ment for such services, the amount of funds that the district expends on such 35 36 services from its flexible fund for family 37 services allocation and any flexible fund 38 for family services funds transferred at 39 the district's request to the title XX 40 social services block grant must, to the 41 extent that families are eligible there-42 fore, be equal to or greater than the 43 district's portion of the \$382,322,341 44 statewide child welfare threshold amount, 45 which shall be established pursuant to a 46 formula developed by the office of tempo-47 rary and disability assistance and the 48 office of children and family services and 49 approved by the director of the budget. 50 Notwithstanding any other provision of law, 51 selected social services districts may

### AID TO LOCALITIES 2023-24

authorize the office of temporary and 1 2 disability assistance to intercept а portion of the funds on behalf of the 3 4 office of children and family services 5 otherwise due to the districts under this б appropriation and/or under any other 7 general fund - aid to localities appropriation available to such districts 8 to suballocate to the office of mental health 9 10 and subsequently for suballocation from the office of mental health to the depart-11 12 ment of health to use for the 38.9 percent 13 of the non-federal share of the medical 14 assistance payments for home and community 15 based waiver services provided in accordance with subdivision 9 of section 366 of 16 17 the social services law as authorized by 18 such selected social services districts 19 which choose to use preventive services 20 funds to support such costs.

Notwithstanding any other provision of 21 law, 22 social services districts may authorize 23 the office of temporary and disability assistance to intercept a portion of the 24 funds on behalf of the office of children 25 26 and family services otherwise due to the 27 districts under this appropriation and/or 28 under any other general fund - aid to 29 localities appropriation available to such 30 districts to transfer to any miscellaneous special revenue fund available to the 31 32 office of children and family services to 33 use for the local share of the federal 34 funds available for education and training 35 provided vouchers in accordance with section 477 of title IV-E of the social 36 37 security act as authorized by such social 38 services districts which choose to use 39 funds to support such costs.

40 Notwithstanding any inconsistent provision 41 of law, the amount herein appropriated may 42 be transferred to any other appropriation 43 within the office of children and family 44 services and/or the office of temporary 45 and disability assistance and/or suballo-46 cated to the office of temporary and disability assistance for the purpose 47 of 48 paying local social services districts' 49 costs of the above program and may be 50 increased or decreased by interchange with 51 any other appropriation or with any other

# AID TO LOCALITIES 2023-24

1 item or items within the amounts appropri-2 ated within the office of children and services general fund - local 3 family 4 assistance account with the approval of 5 the director of the budget who shall file б such approval with the department of audit 7 and control and copies thereof with the chairman of the senate finance committee 8 and the chairman of the assembly ways and 9 10 means committee.

11 Notwithstanding any inconsistent provision 12 of law, in lieu of payments authorized by 13 the social services law, or payments of 14 federal funds otherwise due to the local social services districts for programs 15 16 provided under the federal social security 17 act or the federal food stamp act, funds 18 herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local 19 20 social services districts each month as 21 22 their share of payments made pursuant to 23 section 367-b of the social services law 24 may be set aside by the state comptroller 25 in an interest bearing account with such 26 interest accruing to the credit of the 27 locality in order to ensure the orderly 28 and prompt payment of providers under 29 section 367-b of the social services law 30 pursuant to an estimate provided by the of health of each local 31 commissioner 32 social services district's share of 33 payments made pursuant to section 367-b of 34 the social services law.

35 Notwithstanding the provisions of any other 36 law to the contrary, the office of chil-37 dren and family services may, on behalf of 38 local social services districts, make 39 payments for adoption subsidies by direct or debit card. Local social 40 deposit services districts shall reimburse the 41 42 office for the costs of administering such 43 direct deposit or debit card payments. 44 Notwithstanding any inconsistent provision 45 of the social services law or the state 46 finance law, the office of children and 47 family services shall, on a quarterly basis, request that the office of tempo-48 49 rary and disability assistance reimburse 50 the office of children and family services 51 in an amount equal to 38 percent of the

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1 non-federal share of the costs of adminis-2 tering such direct deposit or debit card 3 payments to capture the local share of 4 such costs. 5 Notwithstanding any other provision of law, б the office of children and family services 7 shall reissue per diem rates, required pursuant to section 529 of the executive 8 law, for calendar years 2002 through 2009 9 10 to remove any adjustments to the costs 11 included in determining such rates to 12 reflect any changes in federal funding 13 made available to the office or to local 14 social services districts for such costs 15 and, provided further, the office shall not include any such adjustments in per 16 17 diem rates established hereafter. 18 All reimbursement made by local social services districts for care, maintenance 19 20 and supervision under this section shall be paid directly to the state through the 21 22 office of children and family services for 23 deposit into a miscellaneous special revenue fund known as the youth facility 24 25 per diem account. Notwithstanding any other provision of law 26 27 to the contrary, amounts due and owing to 28 a social services district under this 29 appropriation, may be reduced up to such 30 amounts due and owing to the state under section 529 of the executive law (13998) ... 900,045,000 31 32 Notwithstanding any inconsistent provision 33 of law, the amount appropriated herein 34 shall be made available to reimburse 62 35 eliqible percent of social services district expenditures that are claimed by 36 37 March 31, 2024 for child welfare services which shall include and be limited to 38 preventive services provided pursuant to 39 section 409-a of the social services law 40 41 other than community optional preventive 42 services, child protective services, inde-43 services, pendent living after-care 44 services as defined in regulations of the 45 of family assistance, and department 46 adoption administration and services, 47 other than adoption subsidies provided 48 pursuant to title 9 of article 6 of the 49 social services law and regulations of the 50 department of family assistance incurred on or after October 1, 2022 and before 51

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1 October 1, 2023 and that are otherwise reimbursable by the state on or after 2 April 1, 2023, after first deducting ther-3 4 efrom any federal funds properly received 5 or to be received on account thereof upon б certification by the social services 7 district that it will not be using these funds to supplant other state and local 8 9 funds and that the district will not 10 submit claims for reimbursement under this 11 appropriation for the same type and level of services that the county previously 12 13 provided and claimed under any contract in 14 existence on October 1, 2002 as other than 15 child protective, preventive, independent 16 living, after care or adoption services or 17 adoption administration.

18 The money hereby appropriated is to be available for payment of state aid hereto-19 20 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 21 22 the director of the budget, such funds 23 shall be available to the office net of 24 disallowances, refunds, reimbursements, provided, however, that 25 and credits; 26 notwithstanding any other provision of 27 law, for a district to receive reimburse-28 ment for such services, the amount of funds that the district expends on such 29 30 services from its flexible fund for family services allocation and any flexible fund 31 32 for family services funds transferred at 33 the district's request to the title XX 34 social services block grant must, to the 35 extent that families are eligible there-36 fore, be equal to or greater than the 37 district's portion of the \$382,322,341 statewide child welfare threshold amount, 38 which shall be established pursuant to a 39 40 formula developed by the office of tempo-41 rary and disability assistance and the 42 office of children and family services and 43 approved by the director of the budget. 44 Notwithstanding any other provision of law, 45 selected social services districts may authorize the office of temporary and 46 47 disability assistance to intercept а 48 portion of the funds on behalf of the 49 office of children and family services 50 otherwise due to the districts under this appropriation and/or under any other 51

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1 general fund - aid to localities appropri-2 ation available to such districts to suballocate to the office of mental health 3 4 and subsequently for suballocation from 5 the office of mental health to the departб ment of health to use for the 38.9 percent 7 of the non-federal share of the medical assistance payments for home and community 8 9 based waiver services provided in accordance with subdivision 9 of section 366 of 10 the social services law as authorized by 11 12 such selected social services districts 13 which choose to use preventive services 14 funds to support such costs.

15 Notwithstanding any other provision of law, 16 social services districts may authorize 17 the office of temporary and disability 18 assistance to intercept a portion of the funds on behalf of the office of children 19 20 and family services otherwise due to the districts under this appropriation and/or 21 22 under any other general fund - aid to 23 localities appropriation available to such 24 districts to transfer to any miscellaneous special revenue fund available to the 25 office of children and family services to 26 27 use for the local share of the federal 28 funds available for education and training 29 vouchers provided in accordance with section 477 of title IV-E of the social 30 security act as authorized by such social 31 32 services districts which choose to use 33 funds to support such costs.

34 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 35 36 be transferred to any other appropriation 37 within the office of children and family 38 services and/or the office of temporary 39 and disability assistance and/or suballo-40 cated to the office of temporary and disa-41 bility assistance for the purpose of 42 paying local social services districts' 43 costs of the above program and may be 44 increased or decreased by interchange with 45 any other appropriation or with any other 46 item or items within the amounts appropri-47 ated within the office of children and 48 services general fund - local family 49 assistance account with the approval of 50 the director of the budget who shall file such approval with the department of audit 51

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1 and control and copies thereof with the 2 chairman of the senate finance committee 3 and the chairman of the assembly ways and 4 means committee. 5 Notwithstanding any inconsistent provision б of law, in lieu of payments authorized by 7 the social services law, or payments of 8 federal funds otherwise due to the local social services districts for programs 9 10 provided under the federal social security 11 act or the federal food stamp act, funds 12 herein appropriated, in amounts certified by the state comptroller or the state 13 14 commissioner of health as due from local 15 social services districts each month as 16 their share of payments made pursuant to 17 section 367-b of the social services law 18 may be set aside by the state comptroller 19 in an interest bearing account with such 20 interest accruing to the credit of the locality in order to ensure the orderly 21 22 and prompt payment of providers under 23 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 24 25 26 social services district's share of 27 payments made pursuant to section 367-b of 28 the social services law. 29 Notwithstanding the provisions of any other law to the contrary, the office of chil-30 31 dren and family services may, on behalf of 32 local social services districts, make 33 payments for adoption subsidies by direct 34 deposit or debit card. Local social services districts shall reimburse the 35

37 direct deposit or debit card payments. 38 Notwithstanding any inconsistent provision the social services law or the state 39 of 40 finance law, the office of children and 41 family services shall, on a quarterly 42 basis, request that the office of tempo-43 rary and disability assistance reimburse 44 the office of children and family services 45 in an amount equal to 38 percent of the non-federal share of the costs of adminis-46 47 tering such direct deposit or debit card 48 payments to capture the local share of 49 such costs.

office for the costs of administering such

36

50 Notwithstanding any other provision of law, 51 the office of children and family services

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1 shall reissue per diem rates, required 2 pursuant to section 529 of the executive 3 law, for calendar years 2002 through 2009 4 to remove any adjustments to the costs 5 included in determining such rates to б reflect any changes in federal funding 7 made available to the office or to local social services districts for such costs 8 9 and, provided further, the office shall 10 not include any such adjustments in per diem rates established hereafter. 11 12 All reimbursement made by local social 13 services districts for care, maintenance 14 and supervision under this section shall 15 be paid directly to the state through the 16 office of children and family services for 17 deposit into a miscellaneous special revenue fund known as the youth facility 18 per diem account. 19 20 Notwithstanding any other provision of law to the contrary, amounts due and owing to 21 22 a social services district under this appropriation, may be reduced up to such 23 amounts due and owing to the state under 24 25 section 529 of the executive law ..... 900,045,000 26 Notwithstanding any other provision of law, 27 the amount appropriated herein shall be 28 available to reimburse for 98 percent of 65 percent of eligible social services 29 30 district expenditures that are claimed by March 31, 2024 for those community preven-31 tive services provided from October 1, 32 33 2022 through September 30, 2023 at a cost 34 that does not exceed the cost that was in 35 effect on October 1, 2008 and that a social services district can demonstrate 36 37 had been approved by the office of chil-38 dren and family services on or before October 1, 2008; provided, however, that 39 40 should insufficient funds be available to 41 provide state reimbursement for 98 percent 42 of 65 percent of such costs, reimbursement 43 be made proportionally to each shall 44 district based on the percentage of their 45 total eligible claims to the amount appro-46 priated; and, provided further, however, 47 that if the amount appropriated exceeds 48 the amount of funds necessary to reimburse 49 98 percent of 65 percent of the eligible 50 social services district expenditures, the 51 office may, to the extent funds are avail-

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1 able, provide reimbursement for 98 percent 2 of 65 percent of eligible social services 3 district expenditures for new community 4 preventive services programs approved by 5 the office and only up to the amounts б approved by the office. A local social 7 services district seeking federal and/or state reimbursement for community preven-8 9 tive services provided on or after October 10 1, 2022 must submit claims that separately 11 identify the costs of such services in a 12 form and manner and at such times as are 13 required by the department of family 14 assistance and that information regarding 15 outcome based measures that demonstrate 16 quality of services provided and program 17 effectiveness be submitted to the office 18 children and family services in a form of 19 and manner and at such times as required 20 by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to 21 22 provide additional funding to an eligible 23 program or programs with evaluation results that show program effectiveness 24 25 and demonstrate private monetary support 26 as determined by the office of children 27 and family services and approved by the 28 director of the budget (13999) ..... 12,124,750 29 Notwithstanding any other provision of law, for services provided prior to April 1, 30 2019 and suballocation to the office of 31 32 mental health and subsequently for subal-33 location from the office of mental health 34 to the department of health for 94 percent of 65 percent of the nonfederal share of 35 36 medical assistance payments for home and community based waiver services provided 37 38 in accordance with subdivision 9 of 39 section 366 of the social services law as authorized by selected social services 40 41 districts which choose to use preventive 42 services funds to support such costs and 43 to authorize the office of temporary and 44 disability assistance to intercept funds 45 otherwise due to the districts to provide the 38.9 percent local share of such 46 preventive services expenditures (14001) ..... 6,213,000 47 48 For services and expenses of the office of 49 children and family services and local 50 social services districts for activities 51 necessary to comply with certain

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1 provisions of the adoption and safe fami-2 lies act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of 3 4 the laws of 2006 requiring criminal record 5 checks for foster care parents, prospecб tive adoptive parents, and adult household 7 members. Funds appropriated herein shall 8 be made available in accordance with a plan to be developed by the commissioner 9 10 of the office of children and family 11 services and approved by the director of 12 the budget.

13 Notwithstanding any other provision of law 14 to the contrary, the following appropri-15 ation shall be net of refunds, rebates, 16 reimbursements and credits. Funds appro-17 priated herein shall be available for 94 18 percent of 98 percent of one-half of the non-federal share of the national and 19 20 state fees for fingerprinting foster care parents, prospective adoptive parents, and 21 22 other adult household members. Notwith-23 standing any inconsistent provision of law, and pursuant to chapter 7 of the laws 24 25 of 1999 and chapter 668 of the laws of 26 2006, local social services districts 27 shall reimburse the commissioner of the 28 office of children and family services for 29 an amount equal to 53.94 percent of the 30 non-federal share of the cost of obtaining state and national fingerprint records. 31 32 Notwithstanding any inconsistent provision 33 of law, and pursuant to chapter 7 of the 34 laws of 1999 and chapter 668 of the laws 35 of 2006, the commissioner of the office of 36 children and family services shall, on 37 behalf of local social services districts, 38 make payments to the division of criminal 39 justice services for processing of state 40 and national criminal record checks and any other related costs. The commissioner 41 42 shall ensure expenditures made pursuant to 43 this provision reflect appropriate federal 44 local shares. The commissioner of the and 45 office of children and family services shall request that the commissioner of the 46 47 office of temporary and disability assist-48 ance reimburse the commissioner of the 49 office of children and family services in 50 an amount equal to 53.94 percent of the nonfederal share of such payments provided 51

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1 that such reimbursement in payments 2 reflects actual expenditures made on behalf of each local social 3 services 4 district to capture the local share of 5 such costs. б Notwithstanding any inconsistent provision 7 of the social services law or the state finance law, the commissioner shall, on a 8 9 quarterly basis, request that the commis-10 sioner of the office of temporary and disability 11 assistance reimburse the 12 commissioner of the office of children and 13 family services in an amount equal to 14 53.94 percent of the non-federal share of 15 such fees to capture the local share of such fees. Such reimbursement shall occur 16 17 on or before the one hundred and twentieth 18 day following the close of the preceding quarter and shall be charged among 19 20 districts based on the number of children currently placed in foster care in each 21 22 local social services district provided that this methodology is revised quarterly 23 24 to reflect most current available data. 25 Amounts appropriated herein may, subject 26 to the director of the budget, be inter-27 changed or transferred with any other 28 appropriation of the office of children 29 and family services or the office of 30 temporary and disability assistance as necessary to reimburse the state share of 31 32 local social services district costs 33 appropriated herein (14002) ..... 1,857,000 34 For services and expenses for the adoption 35 subsidy program pursuant to title 9 of 36 article 6 of the social services law. 37 Notwithstanding any inconsistent provision 38 of law, the liability of the state to social services districts and the amount 39 40 to be distributed or otherwise expended by 41 the state to reimburse social services 42 districts pursuant to section 456 of the 43 social services law shall be 62 percent of 44 eligible social services district expendi-45 tures. 46 The amount hereby appropriated is to be available for payment of aid heretofore 47 accrued or hereafter to accrue to munici-48 49 palities. Subject to the approval of the 50 director of the budget, such funds shall be available to the office net of disal-51

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1 2	lowances, refunds, reimbursements, and credits.
3	Notwithstanding any inconsistent provision
4	of law, the amount herein appropriated may
5	be transferred to any other appropriation
б	within the office of children and family
7	services and/or the office of temporary
8	and disability assistance and/or suballo-
9	cated to the office of temporary and disa-
10	bility assistance for the purpose of
11	paying local social services districts'
12	costs of the above program and may be
13	increased or decreased by interchange with
14	any other appropriation or with any other
15	item or items within the amounts appropri-
16	ated within the office of children and
17 18	family services general fund - local assistance account with the approval of
$10 \\ 19$	the director of the budget who shall file
20	such approval with the department of audit
21	and control and copies thereof with the
22	chairman of the senate finance committee
23	and the chairman of the assembly ways and
24	means committee.
25	Notwithstanding any inconsistent provision
26	of law, in lieu of payments authorized by
27	the social services law, or payments of
28	federal funds otherwise due to the local
29	social services districts for programs
30	provided under the federal social security
31	act or the federal food stamp act, funds
32	herein appropriated, in amounts certified
33 34	by the state commissioner or the state commissioner of health as due from local
34 35	social services districts each month as
36	their share of payments made pursuant to
37	section 367-b of the social services law
38	may be set aside by the state comptroller
39	in an interest-bearing account with such
40	interest accruing to the credit of the
41	locality in order to ensure the orderly
42	and prompt payment of providers under
43	section 367-b of the social services law
44	pursuant to an estimate provided by the
45	commissioner of health of each local
46	social services district's share of
47	payments made pursuant to section 367-b of
48	the social services law.
49	The amounts appropriated herein shall be
50 E 1	available for reimbursement of local
51	district claims only to the extent that

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1 such claims are submitted within twenty-2 four months of the last day of the state 3 fiscal year in which the expenditures were 4 incurred, unless waived for good cause by 5 the commissioner subject to the approval б of the director of the budget. 7 Notwithstanding any inconsistent provision of law except a chapter of the laws of 8 2023 authorizing a 4.0 percent cost of 9 living adjustment increase for the period 10 11 commencing on April 1, 2023 and ending March 31, 2024, the commissioner shall not 12 13 apply any other cost of living adjustment for the purpose of establishing rates of 14 15 payments, contracts or any other form of 16 reimbursement. 17 Notwithstanding any other provision of law 18 to the contrary, amounts due and owing to 19 a social services district under this 20 appropriation, may be reduced up to such 21 amounts due and owing to the state under 22 section 529 of the executive law (13917) ... 231,670,000 23 For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). 24 25 Notwithstanding any inconsistent provision 26 of law, the amount herein appropriated 27 shall be used to provide post-adoption 28 services, post-guardianship services, and 29 services to support and sustain positive permanent outcomes for children who other-30 31 wise might enter into foster care in 32 accordance with federal requirements. 33 Notwithstanding any inconsistent provision 34 of law, the amount herein appropriated may 35 be increased by transfer or by interchange 36 with any other appropriation or with any 37 other item or items within the amounts 38 appropriated within the office of children 39 and family services if needed to meet federal requirements and with the approval 40 41 of the director of the budget who shall 42 file such approval with the department of 43 audit and control and copies thereof with 44 the chair of the senate finance committee 45 and the chair of the assembly ways and means committee. Of the amount appropri-46 47 ated herein, at least \$11 million shall be 48 available for the home visiting made 49 program (13959) ..... 29,800,000 50 For services and expenses for foster care, 51 adult and child protective services,

1 2	preventive and adoption services provided by Indian tribes pursuant to subdivision 2
3 4	of section 39 of the social services law, after deducting therefrom any federal
5	funds properly received or to be received.
6	Notwithstanding the provisions of any
7	other law to the contrary, the liability
8	of the state and the amount to be distrib-
9	uted or otherwise expended by the state
10	shall be 92 percent of eligible expendi-
11	tures (14003) 4,700,000
12	For services and expenses of certain child
13	fatality review teams approved by the
14 15	office of children and family services for
15 16	the purposes of investigating and/or reviewing the death of children (14004) 829,100
$10 \\ 17$	For services and expenses of certain local
18	or regional multidisciplinary child abuse
19	investigation teams approved by the office
20	of children and family services for the
21	purpose of investigating reports of
22	suspected child abuse or maltreatment and
23	for new and established child advocacy
24	centers (14005) 5,229,900
25	For additional services and expenses of
26	child advocacy centers. This funding is to
27	be distributed to newly established child
28 29	advocacy centers and existing child advo-
29 30	cacy centers weighted on a three-year average of client volume
31	The money hereby appropriated is to be
32	available for payment of state aid hereto-
33	fore accrued or hereafter to accrue to
34	municipalities. Subject to the approval of
35	the director of the budget, such funds
36	shall be available to the office net of
37	disallowances, refunds, reimbursements,
38	and credits.
39	Notwithstanding any inconsistent provision
40	of law, the amount herein appropriated may
41	be transferred to any other appropriation
42 43	within the office of children and family services and/or the office of temporary
43 44	and disability assistance and/or suballo-
45	cated to the office of temporary and disa-
46	bility assistance for the purpose of
47	paying local social services districts'
48	costs of the above program and may be
49	increased or decreased by interchange with
50	any other appropriation or with any other
51	item or items within the amounts appropri-

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1 ated within the office of children and 2 family services general fund - local assistance account with the approval of 3 4 the director of the budget who shall file 5 such approval with the department of audit б and control and copies thereof with the 7 chairman of the senate finance committee 8 and the chairman of the assembly ways and 9 means committee.

10 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 11 12 the social services law, or payments of 13 federal funds otherwise due to the local social services districts for programs 14 15 provided under the federal social security 16 act or the federal food stamp act, funds 17 herein appropriated, in amounts certified 18 by the state commissioner or the state 19 commissioner of health as due from local 20 social services districts each month as their share of payments made pursuant to 21 22 section 367-b of the social services law 23 may be set aside by the state comptroller 24 in an interest-bearing account with such 25 interest accruing to the credit of the 26 locality in order to ensure the orderly 27 and prompt payment of providers under 28 section 367-b of the social services law 29 pursuant to an estimate provided by the commissioner of health of each local 30 district's 31 social services share of 32 payments made pursuant to section 367-b of 33 the social services law.

34 Notwithstanding any inconsistent provision 35 of law, the amount hereby appropriated shall be available for the designated 36 37 purposes, less the amount, as certified by the director of the budget, of any trans-38 39 fers from the general fund to the tobacco control and insurance initiatives pool 40 41 established pursuant to section 2807-v of 42 the public health law, to reflect the 43 state savings attributable to this program 44 resulting from an increase in the federal 45 medical assistance percentage available to state pursuant to the applicable 46 the 47 provisions of the federal social security 48 act. 49 The amounts appropriated herein shall be

50 available for reimbursement of local 51 district claims only to the extent that

1 2 3 4 5	such claims are submitted within twenty- four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval
6	of the director of the budget.
7	For services and expenses of medical care
8	for foster children. The amount appropri-
9	ated herein shall be available for trans-
10	fer or suballocation to the department of
11	health for the medical assistance program
12	for such services and expenses incurred
13	prior to July 1, 2024 (14006) 37,450,000
14	For services and expenses, including local
15	administrative costs, for providing medi-
16	caid home and community based waiver
17	services pursuant to subdivision 12 of
18	section 366 of the social services law.
19	The amount appropriated herein is subject
20	to a spending plan approved by the divi-
21	sion of the budget and may be available
22	for transfer or suballocation to the
23	department of health for the medical
24	assistance program for such services and
25	expenses incurred prior to July 1, 2021
26	(13919)
27 28	The money hereby appropriated is to be
28 29	available for payment of state aid hereto- fore accrued or hereafter to accrue to
30	municipalities. Subject to the approval of
31	the director of the budget, such funds
32	shall be available to the office net of
33	disallowances, refunds, reimbursements,
34	and credits.
35	Notwithstanding any inconsistent provision
36	of law, the amount herein appropriated may
37	be transferred to any other appropriation
38	within the office of children and family
39	services and/or the office of temporary
40	and disability assistance and/or suballo-
41	cated to the office of temporary and disa-
42	bility assistance for the purpose of
43	paying local social services districts'
44	costs of the above program and may be
45	increased or decreased by interchange with
46	any other appropriation or with any other
47 40	item or items within the amounts appropri-
48 49	ated within the office of children and family services general fund - local
49 50	assistance account with the approval of
51	the director of the budget who shall file

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such approval with the department of audit
 and control and copies thereof with the
 chairman of the senate finance committee
 and the chairman of the assembly ways and
 means committee.

б Notwithstanding any inconsistent provision 7 of law, in lieu of payments authorized by the social services law, or payments of 8 federal funds otherwise due to the local 9 10 social services districts for programs 11 provided under the federal social security 12 act or the federal food stamp act, funds 13 herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local 14 15 16 social services districts each month as 17 their share of payments made pursuant to 18 section 367-b of the social services law 19 may be set aside by the state comptroller 20 in an interest-bearing account with such interest accruing to the credit of the 21 22 locality in order to ensure the orderly and prompt payment of providers under 23 section 367-b of the social services law 24 25 pursuant to an estimate provided by the 26 commissioner of health of each local 27 social services district's share of 28 payments made pursuant to section 367-b of 29 the social services law.

30 Notwithstanding section 398-a of the social 31 services law or any other law to the 32 contrary, the amount appropriated herein, 33 or such other amount as may be approved by 34 the director of the budget, shall be 35 available for 94 percent of 98 percent of 36 50 percent reimbursement after deducting 37 any federal funds available therefor to 38 social services districts for amounts 39 attributable to dormitory authority bill-40 ings or approved refinancing of such bill-41 ings which result in local social services 42 districts' claims in excess of a local 43 district's foster care block grant allo-44 cation. In addition, subject to the 45 approval of the director of the budget, a 46 portion of funds appropriated herein, or 47 such other amount as may be approved by 48 the director of the budget, shall be 49 available for reimbursement related to payments made by a 50 social services district to foster care providers subject 51

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1 to the provisions of section 410-i of the 2 social services law for expenses directly related to projects funded through the 3 housing finance agency for those foster 4 5 care providers which also received revised б or supplemental rates from the applicable 7 regulating agency to accommodate the hous-8 ing finance agency payments or the refi-9 nancing of previously approved dormitory 10 authority payments.

11 Notwithstanding section 398-a of the social 12 services law or any other law to the contrary, such reimbursement shall be 13 14 available for 94 percent of 98 percent of 15 50 percent of social services district 16 costs, after deducting federal funds 17 available therefor, for those social 18 services districts' claims in excess of a 19 social services district's foster care 20 block grant allocation for those amounts exclusively attributable to the previously 21 22 approved revised or supplemental rates. In 23 addition, subject to the approval of the 24 director of the budget, a portion of funds 25 appropriated herein may also be used for 26 payments to the dormitory authority of the 27 state of New York for advisory services 28 including, but not limited to, site visits 29 and review of applications, building plans 30 and cost estimates for voluntary agency programs for which the office of children 31 32 and family services establishes maximum 33 state aid rates and for capital projects 34 for residential institutions for children 35 seeking financing under paragraph b of 36 subdivision 40 of section 1680 of the 37 public authorities law, as amended by 38 chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the 39 40 contrary, amounts due and owing to a 41 social services district under this appro-42 priation may be reduced up to such amounts 43 due and owing to the dormitory authority 44 of the state of New York by such social 45 services district for expenses otherwise reimbursable under this appropriation and 46 47 shall be available for such amounts 48 payment to the dormitory authority of the 49 state of New York for such amounts due and 50 owing by such social services district 51 (13921) ..... 6,620,000

1	For services and expenses of a statewide
2	youth sports activities and education
3	grant program for underserved youth under
4	the age of eighteen years pursuant to a
5	plan prepared by the office of children
6	and family services and approved by the
7	director of the budget (15080) 5,000,000
8	For additional services and expenses of a
9	statewide youth sports activities and
10	education grant program for underserved
11	youth under the age of eighteen years
12	pursuant to a plan prepared by the office
13	of children and family services and
14	approved by the director of the budget 600,000
15	For payment of state aid for services and
16	expenses for programs pursuant to section
17	530 of the executive law for secure and
18	non-secure detention services provided
19	from January 1, 2023 to December 31, 2023;
20	provided, however, notwithstanding the
21	provisions of any other law to the contra-
22	ry, the liability of the state and the
23	amount to be distributed or otherwise
24	expended by the state pursuant to section
25	530 of the executive law shall be deter-
26	mined by first calculating the amount of
27	the expenditure or other liability pursu-
28	ant to such law after taking into consid-
29	eration any other limitations on the
30	amount of such expenditure or liability
31	set forth in the state budget for such
32	year, and then reducing the amount so
33	calculated by two percent of such amount.
34	Within the amounts appropriated herein,
35	state reimbursement shall be limited to
36	the amount of the municipality's distrib-
37	ution. Notwithstanding any other provision
38	of law, allocations shall be based on a
39	plan developed by the office of children
40	and family services and approved by the
41	director of the budget and shall be based,
42	in part, on each municipality's history of
43	detention utilization, youth population
44	and other factors as determined by the
45	office. Any portion of a municipality's
46	distribution not claimed by the munici-
47	pality for reimbursement of detention
48	expenditures made during the period Janu-
49	ary 1, 2023 through December 31, 2023 may
50	be claimed by such municipality to reim-
51	burse 62 percent of expenditures during

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1 such period for supervision and treatment 2 services for juveniles programs not other-3 wise reimbursable pursuant to chapter 58 4 of the laws of 2011. Notwithstanding any 5 provision of law to the contrary, the б amount appropriated herein may provide for 7 reimbursement of up to 100 percent of the cost of care, maintenance and supervision 8 9 for youth whose residence is outside the 10 county providing the services up to the 11 county's distribution; provided that upon 12 such reimbursement from this appropri-13 ation, the office of children and family 14 services shall bill, and the home county 15 of such youth shall reimburse the office 16 of children and family services, for 51 17 percent of the cost of care, maintenance 18 and supervision of such youth.

19 Notwithstanding any law to the contrary, the 20 office of children and family services may 21 require that such claims and data on 22 detention use be submitted to the office 23 electronically in the manner and format 24 required by the office.

25 Notwithstanding any law to the contrary, the 26 office shall be authorized to promulgate 27 regulations permitting the office to 28 impose fiscal sanctions in the event that 29 the office finds non-compliance with regu-30 lations governing secure and non-secure detention facilities and to establish cost 31 32 standards related to reimbursement of 33 secure and non-secure detention services. 34 Notwithstanding section 51 of the state 35 finance law and any other provision of law 36 to the contrary, the director of the budg-37 et may, upon the advice of the commission-38 er of the office of children and family 39 services, authorize the transfer or inter-40 change of moneys appropriated herein with 41 any other local assistance - general fund 42 appropriation within the office of chil-43 dren and family services except where 44 transfer or interchange of appropriation 45 is prohibited or otherwise restricted by 46 law.

47 Notwithstanding any other provision of law,
48 if a social services district fails to
49 provide reimbursement to the office of
50 children and family services pursuant to
51 section 529 of the executive law within 60

AID TO LOCALITIES 2023-24

1 days of receiving a bill for services under such section, or by the date certain 2 3 set by such office for providing 4 reimbursement, whichever is later, the 5 of offices of the department family б assistance are authorized to exercise the 7 state's set-off rights by withholding any amounts due and owing to such district 8 9 under this appropriation, up to such 10 amounts due and owing to the state under section 529 of the executive law and 11 12 transferring such funds to the miscellaneous special revenue fund youth facility 13 per diem account - 22186 (13922) ..... 76,160,000 14 15 Notwithstanding any provision of law to the 16 contrary, the amount appropriated herein 17 shall be available to the office of chil-18 dren and family services for payment of 19 the state share of a county's prior years 20 claim for reimbursement based upon а subsequent review by the office of actual 21 22 expenditures for care, maintenance and 23 supervision provided to youth in detention, to address any underpayment of 24 25 state aid to the county for services and expenses for detention in a prior calendar 26 27 year (14067) ..... 9,444,000 28 Notwithstanding any inconsistent provision 29 of law, the amount appropriated herein 30 shall be available under the supervision 31 and treatment services for juveniles 32 program for 62 percent state reimbursement 33 to counties and the city of New York for 34 eligible expenditures for the provision 35 and administration of eligible supervision 36 and treatment services for juveniles 37 programs during the period of October 1, 38 2023 through September 30, 2024 that have been approved by the office of children 39 40 and family services pursuant to a plan approved by the director of the budget; 41 42 provided, however, if a municipality is 43 unable to use all of its allocation for 44 such program period within the required 45 time frames, the municipality may apply to the office of children and family services 46 47 for a waiver to permit the municipality to 48 continue to have the funds available to it 49 for an additional one-year program period 50 for eligible expenditures. Within the 51 amounts appropriated herein, state

#### AID TO LOCALITIES 2023-24

1 reimbursement shall be limited to the 2 amount of such municipality's distrib-3 ution. A portion of the funds appropriated 4 herein may be used by the office to enter 5 into contracts to provide statewide trainб ing and technical assistance and support 7 to assist programs and municipalities to 8 effectively implement the supervision and treatment services for juveniles program 9 10 and assess impact. These funds, not to 11 exceed \$500,000 in any program year, shall 12 be exempt from the required county match-13 ing funds. The office of children and family services 14 15 shall not reimburse any claims unless they 16 are submitted within 12 months of the 17 calendar guarter in which the claimed 18 services were delivered. These funds shall 19 not be used to supplant other state and 20 local funds (14068) ..... 8,376,000 Notwithstanding section 530 of the executive 21 22 law or any other law to the contrary, for 23 reimbursement of 49 percent of approved 24 capital expenditures for secure juvenile 25 detention. Such reimbursement shall be in 26 the form of depreciation of approved capi-27 tal costs and interest on bonds, notes or 28 other indebtedness necessarily undertaken 29 to finance construction costs. Notwith-30 standing any provision of laws to the contrary, funding for such costs shall be 31 32 limited to the amount appropriated herein. 33 Notwithstanding any law to the contrary, 34 the office of children and family services 35 require that such claims for may reimbursement of capital expenditures be 36 37 submitted to the office electronically in 38 the manner and format required by the 39 office. Notwithstanding section 51 of the 40 state finance law and any other provision 41 of law to the contrary, the director of 42 the budget may, upon the advice of the 43 commissioner of the office of children and 44 family services, authorize the interchange 45 of moneys appropriated herein with any other local assistance - general fund 46 47 appropriation within the office of chil-48 dren and family services (14008) ..... 4,600,000 49 For eligible services and expenses of youth 50 development programs as determined by the office of children and family services. 51

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1 Notwithstanding any other provision of law 2 to the contrary, a youth development 3 program shall mean a program designed to 4 provide community-level services tο 5 promote positive youth development but б include approved shall not runaway 7 programs transitional independent or living support programs as such terms are 8 defined in section 532-a of the executive 9 10 law. Each county or a city with a population of one million or more, which shall 11 12 be known as a municipality, operating a 13 youth development program approved by the 14 office of children and family services 15 shall be eligible for one hundred percent 16 state reimbursement of its qualified 17 expenditures, subject to the amount avail-18 able under this appropriation and exclu-19 sive of any federal funds made available 20 therefor, not to exceed the municipality's 21 distribution of state aid for youth devel-22 opment programs. The amount appropriated herein for youth development 23 programs shall be distributed by the office of 24 25 children and family services to eligible municipalities that have a comprehensive 26 27 plan that has been developed in consulta-28 tion with the applicable municipal youth 29 bureau and approved by the office of chil-30 dren and family services. The distribution of the amount appropriated herein 31 to 32 eligible municipalities by the office of 33 children and family services shall be 34 based on factors as determined by the office and subject to the approval of the 35 36 director of budget; such factors shall 37 include the number of youth under the age 38 of twenty-one residing in the municipality 39 shown by the last published federal as 40 census certified in the same manner as by section 54 of the state 41 provided 42 finance law and may include, but not be 43 limited to, the percentage of youth living 44 in poverty within the municipality or such 45 other factors as provided for in the regu-46 lations of the office of children and 47 family services. Up to fifteen percent of 48 the youth development funds that a munici-49 pality would allocate to an approved local 50 bureau pursuant to an approved youth 51 comprehensive plan may be used for admin-

#### AID TO LOCALITIES 2023-24

1 istrative functions performed by such 2 local youth bureau. Notwithstanding any provision of law to the contrary, an 3 approved local youth bureau that is not 4 5 providing, operating, administering or б monitoring youth development programs 7 shall not receive funding under this appropriation. The office shall not reim-8 burse any claims for youth development 9 10 programs unless they are submitted within twelve months of the calendar quarter 11 in 12 which the expenditure was made. The office 13 may require that such claims be submitted 14 to the office electronically in the manner 15 and format required by the office. A muni-16 cipality may enter into contracts to 17 effectuate its youth development program 18 as approved by the office of children and 19 family services. No expenditures shall be 20 made from this appropriation for youth 21 development programs until a plan has been 22 approved by the director of the budget and 23 a certificate of approval allocating these 24 funds has been issued by the director of 25 the budget. 26 Notwithstanding any provision of law to the 27 contrary, provisions relating to youth 28 development programs and runaway and home-29 less youth services pursuant to part G of 30 chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 31 32 2017, shall hereby remain in effect 33 (13925) ..... 14,121,700 34 additional eligible services and For 35 expenses of calendar year 2023 of youth 36 development programs as determined by the 37 office of children and family services. 38 Notwithstanding any other provision of law to the contrary, a youth development 39 program shall mean a program designed to 40 41 provide community-level services to 42 promote positive youth development but 43 shall not include approved runaway 44 transitional independent programs or 45 living support programs as such terms are defined in section 532-a of the executive 46 47 law. Each county or a city with a popu-48 lation of one million or more, which shall 49 be known as a municipality, operating a 50 youth development program approved by the office of children and family services 51

#### AID TO LOCALITIES 2023-24

1 shall be eligible for one hundred percent 2 state reimbursement of its qualified 3 expenditures, subject to the amount avail-4 able under this appropriation and exclu-5 sive of any federal funds made available б therefore, not to exceed the munici-7 pality's distribution of state aid for 8 youth development programs. The amount appropriated herein for youth development 9 10 programs shall be distributed by the 11 office of children and family services to 12 eligible municipalities that have a 13 comprehensive plan that has been developed 14 in consultation with the applicable munic-15 ipal youth bureau and approved by the 16 office of children and family services. 17 The distribution of the amount appropri-18 ated herein to eligible municipalities by 19 the office of children and family services 20 shall be based on factors as determined by the office and subject to the approval of 21 22 the director of budget; such factors shall 23 include the number of youth under the age 24 of twenty-one residing in the municipality 25 as shown by the last published federal 26 census certified in the same manner as 27 provided by section 54 of the state 28 finance law and may include, but not be 29 limited to, the percentage of youth living 30 in poverty within the municipality or such other factors as provided for in the regu-31 32 lations of the office of children and 33 family services. Up to fifteen percent of 34 the youth development funds that a munici-35 pality would allocate to an approved local 36 youth bureau pursuant to an approved 37 comprehensive plan may be used for admin-38 istrative functions performed by such 39 local youth bureau. 40 Notwithstanding any provision of law to the

41 contrary, an approved local youth bureau 42 that is not providing, operating, adminis-43 tering or monitoring youth development 44 programs shall not receive funding under 45 this appropriation. The office shall not 46 reimburse any claims for youth development 47 programs unless they are submitted within twelve months of the calendar quarter in 48 49 which the expenditure was made. The office 50 may require that such claims be submitted 51 to the office electronically in the manner

1	and format required by the office. A muni-
2	cipality may enter into contracts to
3	effectuate its youth development program
4	as approved by the office of children and
5	family services. No expenditures shall be
6	made from this appropriation for youth
7	development programs until a plan has been
8	approved by the director of the budget and
9	a certificate of approval allocating these
10	funds has been issued by the director of
11	the budget 1,500,000
$12^{11}$	For payment of state aid for programs for
13	the provision of eligible services to
$14^{13}$	runaway and homeless youth pursuant to a
15	plan, submitted by an eligible county, or
16	a city having a population of one million
17	or more, which shall be known as a munici-
18	pality, and approved by the office of
19	children and family services as part of
20	such municipality's comprehensive plan in
21	accordance with article 19-H of the execu-
22	tive law.
23	Of the amount appropriated herein, the
24	office of children and family services
25	shall not reimburse any claims unless they
26	are submitted within twelve months of the
27	calendar quarter in which the claimed
28	service or services were delivered.
29	Notwithstanding any law to the contrary, the
30	office of children and family services may
31	require that such claims for provision of
32	services to runaway and homeless youth be
33	submitted to the office electronically in
34	the manner and format required by the
35	office, and the information regarding
36	outcome based measures that demonstrate
37	quality of services provided and program
38	effectiveness be submitted to the office
39 40	in a form and manner and at such times as required by the office. No expenditures
40 41	required by the office. No expenditures shall be made from this appropriation
41 42	until an annual expenditure plan is
43	approved by the director of the budget and
44	a certificate of approval allocating these
45	funds has been issued by the director of
46	the budget and copies of such certificate
47	or any amendment thereto filed with the
48	state comptroller, the chairperson of the
49	senate finance committee and the chair-
50	person of the assembly ways and means
51	committee (14009) 6,484,000

#### AID TO LOCALITIES 2023-24

1 For payment of state aid for programs for 2 the provision of eligible services to 3 runaway and homeless youth during the 4 period of January 1, 2023 through Septem-5 ber 30, 2023. Funds shall be pursuant to a б plan, submitted by an eligible county, or 7 a city having a population of one million or more, which shall be known as a munici-8 pality, and approved by the office of 9 10 children and family services as part of 11 such municipality's comprehensive plan in 12 accordance with article 19-H of the execu-13 tive law.

14 Of the amount appropriated herein, the 15 office of children and family services 16 shall not reimburse any claims unless they 17 are submitted within twelve months of the 18 calendar quarter in which the claimed 19 service or services were delivered.

20 Notwithstanding any law to the contrary, the office of children and family services may 21 22 require that such claims for provision of 23 services to runaway and homeless youth be 24 submitted to the office electronically in the manner and format required by the 25 26 office, and the information regarding 27 outcome based measures that demonstrate 28 quality of services provided and program 29 effectiveness be submitted to the office 30 in a form and manner and at such times as required by the office. No expenditures 31 shall be made from this appropriation 32 33 until an annual expenditure plan is 34 approved by the director of the budget and 35 a certificate of approval allocating these 36 funds has been issued by the director of 37 the budget and copies of such certificate 38 or any amendment thereto filed with the 39 state comptroller, the chairperson of the 40 senate finance committee and the chair-41 person of the assembly ways and means 42 committee ..... 700,000 43 For payment of additional state aid for 44 programs for the provision of eligible 45 services to runaway and homeless youth 46 pursuant to a plan, submitted by an eligi-47 ble county, or a city having a population 48 of one million or more, which shall be 49 known as a municipality, and approved by 50 the office of children and family services 51 as part of such municipality's comprehen-

1	sive plan in accordance with article 19-H
2	of the executive law.
3	Of the amount appropriated herein, the
4	office of children and family services
5	shall not reimburse any claims unless they
6	are submitted within 12 months of the
7	calendar quarter in which the claimed
8	service or services were delivered.
9	Notwithstanding any law to the contrary, the
10	office of children and family services may
11	require that such claims for provision of
12	services to runaway and homeless youth be
13	submitted to the office electronically in
14	the manner and format required by the
15	office, and the information regarding
16	outcome based measures that demonstrate
17	quality of services provided and program
18	effectiveness be submitted to the office
19	in a form and manner and at such times as
20	required by the office. No expenditures
21	shall be made from this appropriation
22	until an annual expenditure plan is
23	approved by the director of the budget and
24	a certificate of approval allocating these
25	funds has been issued by the director of
26	the budget and copies of such certificate
27	or any amendment thereto filed with the
28	state comptroller, the chairperson of the
29	senate finance committee and the chair-
30	person of the assembly ways and means
31	committee 600,000
32	For services and expenses provided by local
33	
	probation departments, for the post-place-
34	ment care of youth leaving a youth resi-
35	dential facility and for services and
36	expenses of the office of children and
37	family services related to community-based
38	programs for youth in the care of the
39	office of children and family services
40	which may include but not be limited to
41	multi-systemic therapy, family functional
42	therapy and/or functional therapeutic
43	foster care, and electronic monitoring.
44	Funds appropriated herein shall be made
45	available subject to the approval of an
46	expenditure plan by the director of the
47	budget. Funded programs shall submit
47 48	5 1 5
	information regarding outcome based meas-
49 50	ures that demonstrate quality of services
50	provided and program effectiveness to the

### AID TO LOCALITIES 2023-24

1 office in a form and manner and at such 2 times as required by the office (14010) ..... 311,700 3 Notwithstanding sections 131-u and 459-c of 4 the social services law or any other law 5 to the contrary, for reimbursement of 98 б percent of 50 percent of eligible expendi-7 tures to local social services districts for the provision and administration of, 8 9 after first deducting therefrom any feder-10 al funds properly received or to be 11 received on account thereof: adult protec-12 tive services; residential services for 13 victims of domestic violence not in receipt of public assistance during the 14 15 time the victims were residing in residen-16 tial programs for victims of domestic 17 violence; and nonresidential services for 18 victims of domestic violence incurred on or after October 1, 2023 and before Octo-19 20 ber 1, 2024 that are claimed by March 1, 2025. 21 22 The money hereby appropriated is to be 23 available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 24 25 26 the director of the budget, such funds 27 shall be available to the office net of 28 disallowances, refunds, reimbursements, 29 and credits. 30 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 31 32 be transferred to any other appropriation 33 within the office of children and family 34 services and/or the office of temporary 35 and disability assistance and/or suballo-36 cated to the office of temporary and disability assistance for the purpose of 37 paying local social services districts' 38 39 costs of the above program and may be increased or decreased by interchange with 40 41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and 44 family services general fund local 45 assistance account with the approval of the director of the budget who shall file 46 47 such approval with the department of audit 48 and control and copies thereof with the 49 chairman of the senate finance committee 50 and the chairman of the assembly ways and 51 means committee.

AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision 2 of law, in lieu of payments authorized by 3 the social services law, or payments of 4 federal funds otherwise due to the local 5 social services districts for programs б provided under the federal social security 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state commissioner or the state 10 commissioner of health as due from local 11 social services districts each month as 12 their share of payments made pursuant to 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly 18 and prompt payment of providers under section 367-b of the social services law 19 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law (14012) ..... 44,000,000 25 Notwithstanding sections 131-u and 459-c of 26 the social services law or any other law 27 to the contrary, for reimbursement of 98 28 percent of 50 percent of eligible expendi-29 tures to local social services districts 30 for the provision and administration of, after first deducting therefrom any feder-31 32 al funds properly received or to be 33 received on account thereof: adult protec-34 tive services; residential services for 35 domestic violence not in victims of 36 receipt of public assistance during the 37 time the victims were residing in residen-38 tial programs for victims of domestic violence; and nonresidential services for 39 40 victims of domestic violence incurred on 41 or after October 1, 2022 and before Octo-42 ber 1, 2023 that are claimed by March 31, 43 2024. 44 The money hereby appropriated is to be 45 available for payment of state aid heretofore accrued or hereafter to accrue to 46 47 municipalities. Subject to the approval of 48 the director of the budget, such funds 49 shall be available to the office net of 50 disallowances, refunds, reimbursements, 51 and credits.

### AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary б and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of paying local social services districts' 9 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and family services general fund -15 local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any inconsistent provision

24 of law, in lieu of payments authorized by 25 the social services law, or payments of federal funds otherwise due to the local 26 27 social services districts for programs 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified by the state commissioner or the state 31 32 commissioner of health as due from local 33 social services districts each month as 34 their share of payments made pursuant to section 367-b of the social services law 35 36 may be set aside by the state comptroller 37 in an interest-bearing account with such 38 interest accruing to the credit of the 39 locality in order to ensure the orderly and prompt payment of providers under 40 41 section 367-b of the social services law 42 pursuant to an estimate provided by the 43 commissioner of health of each local 44 social services district's share of 45 payments made pursuant to section 367-b of 46 the social services law ..... 44,000,000 For services and expenses related to a pilot 47 48 program, which shall be cost neutral to 49 participating providers, to provide flexi-50 ble, survivor-centered services to indi-

AID TO LOCALITIES 2023-24

1 viduals and families who have experienced 2 domestic violence (15065) ..... 5,000,000 For services and expenses of kinship care to 3 4 be provided through Permanency Resource 5 Centers. Such funds shall be awarded б competitively and are available pursuant 7 to a plan prepared by the office of chil-8 dren and family services and approved by the director of the budget. Such contracts 9 10 shall provide for submission of informa-11 tion regarding outcome based measures that 12 demonstrate quality of services provided 13 and program effectiveness to the office in 14 a form and manner and at such times as 15 required by the office (14077) ..... 338,750 16 For additional services and expenses of 17 not-for-profit and voluntary agencies 18 providing support services to the caretaker relative of a minor child when such 19 20 services are provided to eligible individuals and families. Such funds are avail-21 22 able pursuant to a plan prepared by the office of children and family services and 23 approved by the director of the budget to 24 25 continue or expand existing programs with 26 existing contractors that are satisfac-27 torily performing as determined by the office of children and family services, 28 29 toward new contracts to continue programs 30 where the existing contractors are not 31 satisfactorily performing as determined by 32 the office of children and family services 33 and/or to award new contracts through a 34 competitive process ..... 1,900,000 35 For services and expenses related to the 36 home visiting program. Such funds are to 37 be available pursuant to a plan prepared 38 by the office of children and family 39 services and approved by the director of 40 the budget to continue or expand existing 41 programs with existing contractors that 42 are satisfactorily performing as deter-43 mined by the office of children and family 44 services, to award new contracts to 45 continue where the existing programs 46 contractors are not satisfactorily 47 performing as determined by the office of 48 children and family services and/or to 49 award new contracts through a competitive 50 process. Such contracts shall provide for 51 submission of information regarding

1	outgoing baged measured that demonstrate
1 2	outcome based measures that demonstrate quality of services provided and program
∠ 3	effectiveness to the office in a form and
4	manner and at such times as required by
5	the office (13928)
6	For services and expenses of the William B.
7	Hoyt memorial children and family trust
8	fund, for prevention and support service
9	programs for victims of family violence
10	pursuant to article 10-A of the social
11	services law. Provided, however, that
12	notwithstanding paragraph (a) of subdivi-
13	sion 2 of section 481-e of the social
$14^{13}$	services law, such funds shall be awarded
15	through a competitive process and,
16	provided further, that notwithstanding
17	subdivision 6 of such section, to the
18	extent funds are available, grants renewed
19	for subsequent years may be funded at
20	initial award level. Programs funded
21	through such trust shall submit informa-
22	tion regarding outcome based measures that
23	demonstrate quality of services provided
24	and program effectiveness to the office in
25	a form and manner and at such times as
26	required by the office. Funds appropriated
27	herein may be transferred to the office of
28	children and family services miscellaneous
29	special revenue fund, children and family
30	trust fund (14015) 643,850
31	For services and expenses for supportive
32	housing for young adults aged 25 years or
33	younger leaving or having recently left
34	foster care or who had been in foster care
35	for more than a year after their 16th
36	birthday and who are at-risk of street
37	homelessness or sheltered homelessness
38	provided under the joint project between
39	the state and the city of New York, known
40	as the New York New York III supportive
41	housing agreement. No expenditure shall be
42	made until a certificate of allocation has
43	been approved by the director of the budg-
44	et with copies to be filed with the chair-
45	persons of the senate finance committee
46	and the assembly ways and means committee.
47	The amount appropriated herein may be
48	transferred or otherwise made available to
49	the city of New York administration for
50	children's services for services and

1	expenses related to implementing the
2	project.
3	Notwithstanding any inconsistent provision
4	of law except a chapter of the laws of
5	2023 authorizing a 4.0 percent cost of
6	living adjustment increase for the period
7	commencing on April 1, 2023 and ending
8	March 31, 2024, the commissioner shall not
9	apply any other cost of living adjustment
10	for the purpose of establishing rates of
11	payments, contracts or any other form of
12	reimbursement (13929) 2,339,000
13	For services and expenses of the advantage
$14^{10}$	after school program. Such funds are to be
15	available pursuant to a plan prepared by
16	the office of children and family services
$17^{-5}$	and approved by the director of the budget
18	to extend or expand current contracts with
19	community based organizations, to award
20	new contracts to continue programs where
21	the existing contractors are not satisfac-
22	torily performing as determined by the
23	office of children and family services
24	and/or to award new contracts through a
25	competitive process to community based
26	organizations (14014) 28,041,000
27	For additional services and expenses of the
28	advantage after school program. Such funds
29	are to be available pursuant to a plan
30	prepared by the office of children and
31	family services and approved by the direc-
32	tor of the budget to extend or expand
33	current contracts with community based
34	organizations, to award new contracts to
35	continue programs where the existing
36	contractors are not satisfactorily
37	performing as determined by the office of
38	children and family services and/or to
39	award new contracts through a competitive
40 41	process to community based organizations 5,000,000
41 42	For services and expenses of the empire state after-school program. Such funds are
42 43	to be available pursuant to a plan
43 44	prepared by the office of children and
45	family services and approved by the direc-
46	tor of the budget.
47	Funds appropriated herein shall be used to
48	provide awards to school districts, boards
49	of cooperative educational services, and
50	other eligible entities, provided that

#### AID TO LOCALITIES 2023-24

1 amounts of the funds appropriated herein 2 shall be made available as follows: \$35,000,000 for the continuation of 3 (i) 4 awards made based on responses to the 5 empire state after-school program request б for proposals pursuant to chapter 53 of 7 the laws of 2017 (ii) \$10,000,000 for the continuation of 8 9 awards made based on responses to the 10 empire state after-school program request 11 for proposals pursuant to chapter 53 of 12 the laws of 2018 13 (iii) \$10,000,000 for the continuation of 14 awards made based on responses to the 15 empire state after-school program request 16 for proposals pursuant to chapter 53 of 17 the laws of 2019 ..... 55,000,000 18 For costs incurred by not for profit agencies that administer human services 19 20 programs related to increases in the mini-21 mum wage pursuant to a plan approved by 22 the director of the budget. Notwithstanding any other provision of law to the 23 contrary, all or a portion of the money 24 25 hereby appropriated may be transferred or 26 sub-allocated to any aid to localities 27 appropriation of any state department or 28 agency (15273) ..... 4,491,000 29 For services and expenses to assist foster 30 care congregate care programs licensed by the office of children and family services 31 32 that meet the definition of an Institution 33 for Mental Disease under federal law. Funds shall be made available for, but may 34 35 not be limited to, supporting medical 36 staffing needs, services provided to Medi-37 caid-enrolled children placed in a foster 38 care congregate facility that qualifies as an institution for mental disease, and 39 40 other necessary investments for such 41 foster care congregate programs. The 42 amount appropriated herein may be made 43 available for transfer or suballocation to 44 the department of health ..... 17,000,000 45 For services and expenses of the Catholic Family Center in Rochester to establish, 46 47 operate, and administrate a statewide 48 kinship information, education, program services and referral network (14013) ..... 220,500 49 50 For additional services and expenses of the 51 Catholic Family Center in Rochester to

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	<pre>establish and operate a statewide kinship information and referral network 100,000 For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein 1,000,000 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome-based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by</pre>
17	the office 2,450,000
18	For services and expenses of 2-1-1 New York,
19	including funding to qualified regional
20	collaborators 2,400,000
21 22	For services and expenses of Afikim Founda- tion 100,000
22 23	For services and expenses of Afro Latin Jazz
24	Alliance 100,000
25	For services and expenses of Astor Services
26	for Children and Families 150,000
27	For services and expenses of BRAATA
28 29	Productions Corp 50,000 For services and expenses of Bergen Basin
30	Community Development Corporation 200,000
31	For services and expenses of Boys and Girls
32	Club of Western New York 150,000
33	For services and expenses of Center for
34	Elder Law and Justice 125,000
35 36	For services and expenses of Center for Family Representation 150,000
30 37	For services and expenses of Citizens
38	Committee NYC 200,000
39	
40	Advocacy Support and Transformation
41	For services and expenses of Children of
42 43	Promise 100,000 For services and expenses of Commonpoint
43 44	Queens
45	For services and expenses of Connect Center
46	For Youth 50,000
47	For services and expenses of Cornell ILR
48	Buffalo Co-Lab 150,000
49 50	For services and expenses of Council of Peoples Organization, Inc
50	reopres organization, inc

1	For services and expenses of Dominico Ameri-
2	can Society of Queens, Inc
3	For services and expenses of East Flatbush
4	Village 250,000
5	For services and expenses of El Centro
6	Hispano 150,000
7	For services and expenses of Extolling
8	Excellence Foundation For Service and
9	Scholarship, Inc 20,000
10	For services and expenses of Family Justice
11	Center of Erie County 100,000
12	For services and expenses of Fearless! (Safe
13	Homes of Orange County) 65,000
14	For services and expenses of Federation of
15	Protestant Welfare Agencies (FPWA)
16	For services and expenses of The Flatbush
17	Development Corp 50,000
18	For services and expenses of Fresh Air Fund 1,600,000
19	For services and expenses of Fun in the Son 75,000
20	For services and expenses of Fund for the
21	City of New York - Jamaica Bay Rockaway
22	Conservancy Parks
23 24	For services and expenses of Fund for the
	City of New York - The New Pride Agenda, Inc 100,000
25 26	For services and expenses of Help Me Grow 500,000
20 27	For services and expenses of Heip Me Grow 500,000 For services and expenses of Hidden Gem,
28	Inc 10,000
29	For services and expenses of Hispanic Feder-
30	ation
31	For services and expenses of Hispanic Herit-
32	age Cultural Institute 100,000
33	For services and expenses of JCC Rockland 50,000
34	For services and expenses of Jewish Board 100,000
35	For services and expenses of Junior Achieve-
36	ment of New York 250,000
37	For services and expenses of Latina Moms
38	Connect, Inc 15,000
39	For services and expenses of Little Haiti
40	BK, Inc 100,000
41	For services and expenses of Long Island
42	Cares 50,000
43	For services and expenses of Metropolitan
44	New York Coordinating Council on Jewish
45 46	Poverty 500,000
46 47	For services and expenses of Minkwon Center for Community Action, Inc 100,000
47 48	For services and expenses of New Rochelle
40 49	Boys and Girls Club 100,000
50	For services and expenses of New York State
50 51	Alliance of Boys and Girls Clubs, Inc 500,000
<u> </u>	

1	For services and expenses of One Stop Rich-
2	mond Hill Community Center 20,000
3	For services and expenses of Open Buffalo 200,000
4	For services and expenses of Pakistani Amer-
5	ican Society of New York 10,000
б	For services and expenses of ParentChild+,
7	Inc 200,000
8	For services and expenses of Riseboro 150,000
9	For services and expenses of Sesame Flyers 100,000
10	For services and expenses of Simon Wiesen-
11	thal Center 150,000
12	For services and expenses of South End Chil-
13	dren's Cafe 75,000
14	For services and expenses of Southside
15	United HDFC / Los Sures 100,000
16	For services and expenses of St. Luke's
17	Community Food Program 25,000
18	For services and expenses of St. Nicholas
19	Chess 4 Kids, Inc 10,000
20	For services and expenses of The Black
21	Institute 50,000
22	For services and expenses of Tri-Community
23 24	Youth Agency 50,000 For services and expenses of United Way of
24 25	Greater Rochester 5,000,000
25 26	For services and expenses of West Indian Day
20	Carnival Association
28	For services and expenses of Wiz Kids Books
29	B4 Basketball Program
30	For services and expenses of YMCA of Greater
31	New York 150,000
32	For services and expenses of YMCA of Greater
33	New York 5,000,000
34	For service and expenses, grants in aid, or
35	for contracts with certain municipalities
36	and/or not-for-profit institutions.
37	Notwithstanding section 24 of the state
38	finance law or any provision of law to the
39	contrary, funds from this appropriation
40	shall be allocated only pursuant to a plan
41	(i) approved by the speaker of the assem-
42	bly and the director of the budget which
43	sets forth either an itemized list of
44	grantees with the amount to be received by
45	each, or the methodology for allocating
46	such appropriation, and (ii) which is
47	thereafter included in an assembly resol-
48	ution calling for the expenditure of such
49 50	funds, which resolution must be approved
50 51	by a majority vote of all members elected
51	to the assembly upon a roll call vote 15,000,000

1	For service and expenses, grants in aid, or
2	for contracts with certain municipalities and/or not-for-profit institutions.
3 4	Notwithstanding section 24 of the state
5	finance law or any provision of law to the
6	contrary, funds from this appropriation
7	shall be allocated only pursuant to a plan
8	(i) approved by the speaker of the assem-
9	bly and the director of the budget which
10	sets forth either an itemized list of
11	grantees with the amount to be received by
12	each, or the methodology for allocating
13	such appropriation, and (ii) which is
14	thereafter included in an assembly resol-
15	ution calling for the expenditure of such
16	funds, which resolution must be approved
17	by a majority vote of all members elected
18	to the assembly upon a roll call vote 4,750,000
19	For services and expenses of Association of
20	New York State Youth Bureaus 225,000
21	For services and expenses of Astor Services
22	for Children and Families 75,000
23	For services and expenses of Boys and Girls
24	Club of Harlem 175,000
25	For services and expenses of Chinese-Ameri-
26 27	can Planning Council 250,000 For services and expenses of Common Point
28	Queens 135,000
29	For services and expenses of Grandpas United 200,000
30	For services and expenses of Help Me Grow
31	New York 500,000
32	For services and expenses of Hispanic Feder-
33	ation 500,000
34	For services and expenses of Legal Services
35	of the Hudson Valley - Housing and Kinship
36	Caregiver Services
37	For services and expenses of Legal Services
38	of the Hudson Valley - LGBTQ+ Services 151,667
	For services and expenses of Make the Road
40	Community Organizing Projects 250,000
41	For services and expenses of Metropolitan
42 43	New York Coordinating Council on Jewish
43 44	Poverty 100,000 For services and expenses of New Alterna-
44 45	tives for Children 450,000
46	For services and expenses for New York State
47	Alliance of Boys and Girls Club
48	For services and expenses of New York State
49	YMCA Foundation 1,000,000
50	For services and expenses for NYPD Youth
51	Explorers Program 100,000

1	The second concernes of Obelew West
1 2	For services and expenses of Shalom Task
∠ 3	Force, Inc 175,000 For services and expenses of Tri-Community
4	Youth Agency 100,000
5	For services and expenses of United Jewish
6	Organizations of Williamsburg 125,000
7	For services and expenses of Urban Upbound 200,000
8	For services and expenses of Westchester
9	County Youth Bureau 260,000
10	For services and expenses of YMCA of Greater
11	New York 250,000
12	For services and expenses of human services
13	and veterans community services organiza-
14	tions. Notwithstanding any provision of
15	law to the contrary, the amounts appropri-
16	ated herein may be suballocated or trans-
17	ferred between other agencies, including
18	the office of temporary and disability
19	assistance and the department of veterans'
20	services with the approval of the tempo-
21	rary president of the senate and the
22 23	director of the budget.
23 24	Notwithstanding any provision of law to the contrary, funds from this appropriation
24 25	shall be allocated only pursuant to an
2.6	plan (i) approved by the temporary presi-
27	dent of the senate and the director of the
28	budget which sets forth either an itemized
29	list of grantees with the amount to be
30	received by each, or the methodology for
31	allocating such appropriation, and (ii)
32	which is thereafter included in a senate
33	resolution calling for the expenditure of
34	such funds, which resolution must be
35	approved by a majority vote of all members
36	elected to the senate upon a roll call
37	vote 9,548,000
38	For services and expenses of a statewide
39 40	youth sports grant program. Funding shall be allocated to municipal youth bureaus to
40 41	operate a grant program for eligible not-
42	for-profit or community-based organiza-
43	tions that provide team sports programming
44	to underserved youth under the age of
45	eighteen years. Youth Bureaus shall under-
46	take efforts to provide notice to such
47	organizations of the availability of grant
48	funds. No grant awarded under this program
49	shall exceed \$50,000. Allowable expenses
50	shall include, but not be limited to:
51	purchase of equipment or uniforms, acqui-

AID TO LOCALITIES 2023-24

1	sition or rental of facility or field
2	space, staffing, referees and coaches, and
3	educational programming. OCFS shall
4	publish as part of its annual report: the
5	number of children and youth served by the
б	program by municipality, the identities of
7	the eligible organizations receiving
8	funds, and the sums awarded to each eligi-
9	ble organization 10,000,000
10	
11	Program account subtotal 3,042,886,117
12	

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Social Services Block Grant Account - 25182

16 For services and expenses for supportive social services provided pursuant to title 17 18 XX of the federal social security act. 19 Notwithstanding any other provision of 20 law, the moneys hereby appropriated shall 21 be apportioned by the office of children 22 and family services to local social 23 services districts, to reimburse local 24 district expenditures for supportive 25 services and training subject to the 26 approval of the director of the budget; provided, however, that reimbursement to 27 28 social services districts for eligible 29 expenditures for services incurred during 30 a particular federal fiscal year will be 31 limited to expenditures claimed by March 32 31 of the following year.

33 Notwithstanding any other provision of law, 34 of the funds available herein, including 35 any funds transferred from the temporary assistance to needy families block grant 36 37 to the title XX block grant, \$66,000,000 shall be allocated to social services 38 districts, solely for reimbursement of 39 40 expenditures for the provision and admin-41 istration of adult protective services, 42 residential services for victims of domes-43 tic violence who are not in receipt of public assistance during the time the 44 45 were residing in residential victims programs for victims of domestic violence, 46 47 and nonresidential services for victims of 48 domestic violence, pursuant to an allo-49 cation plan developed by the office and

#### AID TO LOCALITIES 2023-24

1 submitted for approval by the division of 2 the budget no later than 60 days following 3 enactment of this chapter, based on each 4 district's claims for such costs and any 5 other factors as identified in the alloб cation plan, adjusted by applicable cost 7 allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2022 that are 8 9 submitted on or before January 2, 2023; 10 11 provided, however, that if the office 12 determines that the total amount of a 13 social services district's claims for such services which could be reimbursed from 14 15 these funds is less than the amount allo-16 cated to the district for such claims, the 17 office may, subject to approval by the 18 director of the budget, reallocate the unused funds to other social services 19 districts with eligible claims that exceed 20 their allocation. 21

22 Notwithstanding any other provision of law to the contrary, of the available funds 23 appropriated herein, except for funds 24 25 transferred to Title XX by social services 26 districts from their allocation of the 27 flexible fund for family services, and 28 except for funds required by this appro-29 priation to be expended on adult protec-30 tive services, residential services for victims of domestic violence and training, 31 32 shall be solely available for child 33 welfare services. Notwithstanding any 34 other provision of law to the contrary, 35 funds allocated herein that are available 36 for child welfare services shall be allo-37 cated to social services districts by the 38 office of children and family services based on each district's claims for such 39 40 costs incurred and any other factor as 41 identified in the allocation plan.

42 Notwithstanding any other provision of law 43 to the contrary, of the amount appropri-44 ated herein a portion of funds may be set 45 aside by the office of children and family services to be utilized by local depart-46 47 ments of social services for eligible 48 expenditures pursuant to Subtitle B of 49 Title XX of the Social Security Act, 50 otherwise known as the Elder Justice Act, 51 as authorized and funded through the Coro-

AID TO LOCALITIES 2023-24

1 navirus Response and Relief Supplement 2 Appropriations Act of 2021; any such funds 3 shall be spent and claimed for in a manner 4 and at such time as directed by the office 5 of children and family services. б Funds appropriated herein shall be available 7 for aid to municipalities and for payments to the federal government for expenditures 8 9 made pursuant to the social services law 10 and the state plan for individual and 11 family grant program under the disaster 12 relief act of 1974. 13 The funds hereby appropriated are to be 14 available for payment of state aid hereto-15 fore accrued or hereafter to accrue to 16 municipalities. Subject to the approval of 17 the director of the budget, such funds 18 shall be available to the office net of 19 disallowances, refunds, reimbursements, 20 and credits. Notwithstanding any inconsistent provision 21 22 of law, the amount herein appropriated may 23 be transferred to any other appropriation 24 within the office of children and family 25 services and/or the office of temporary 26 and disability assistance and/or suballo-27 cated to the office of temporary and disability assistance for the purpose 28 of 29 paying local social services districts' costs of the above program and may be 30 increased or decreased by interchange with 31 32 any other appropriation or with any other 33 item or items within the amounts appropri-34 ated within the office of children and 35 services general fund - local family assistance account with the approval of 36 37 the director of the budget who shall file 38 such approval with the department of audit 39 and control and copies thereof with the 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee. 43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by 45 the social services law, or payments of 46 federal funds otherwise due to the local social services districts for programs 47 48 provided under the federal social security 49 act or the federal food stamp act, funds 50 herein appropriated, in amounts certified by the state comptroller or the state 51

AID TO LOCALITIES 2023-24

1 commissioner of health as due from local 2 social services districts each month as 3 their share of payments made pursuant to 4 section 367-b of the social services law 5 may be set aside by the state comptroller б in an interest bearing account with such 7 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 8 9 section 367-b of the social services law 10 11 pursuant to an estimate provided by the 12 commissioner of health of each local 13 social services district's share of 14 payments made pursuant to section 367-b of 15 the social services law (13985) ..... 150,000,000 16 \_\_\_\_\_ 17 Program account subtotal ..... 150,000,000 18 \_\_\_\_\_

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Title IV-a, IV-b, IV-e Account - 25175

22 For services and expenses for the foster 23 care and adoption assistance program, and 24 the kinship guardianship assistance 25 program, including related administrative 26 expenses, and for services and expenses 27 for child welfare and family preservation 28 family support services provided and pursuant to title IV-a, subparts 1 and 2 29 30 of title IV-b and title IV-e of the feder-31 social security act including the al 32 federal share of costs incurred implement-33 ing the federal adoption and safe families 34 act of 1997 (P.L. 105-89); provided, 35 however, that reimbursement to social services districts for eligible expendi-36 tures for services other than the foster 37 38 care and adoption assistance program, and 39 kinship guardianship assistance the 40 program incurred during a particular 41 federal fiscal year will be limited to 42 expenditures claimed by March 31 of the 43 following year. 44 Notwithstanding any other provision of law

44 Notwithstanding any other provision of law
45 to the contrary, any adoption incentive
46 payments received pursuant to section 473A
47 of the federal social security act shall
48 be distributed by the office of children
49 and family services in a manner as deter-

#### AID TO LOCALITIES 2023-24

1 mined by such office for eligible services 2 and expenditures. 3 Notwithstanding any other provision of law 4 to the contrary, the definition of "abused 5 child" contained in section 1012 of the б family court act shall be deemed to 7 include any child whose parent or person legally responsible for their care permits 8 9 or encourages such child engage in any 10 act, or commits or allows to be committed 11 against such child any offense, that would 12 render such child either a victim of "sex 13 trafficking" or a victim of "severe forms 14 of trafficking in persons" pursuant to 22 15 U.S.C. 7102 as enacted by P.L. 106-386, or 16 any successor federal statute. 17 Notwithstanding any inconsistent provision 18 of law, in lieu of payments authorized by 19 the social services law, or payments of 20 federal funds otherwise due to the local social services districts for programs 21 22 provided under the federal social security 23 act or the federal food stamp act, funds 24 herein appropriated, in amounts certified 25 by the state commissioner or the state commissioner of health as due from local 26 27 social services districts each month as 28 their share of payments made pursuant to 29 section 367-b of the social services law 30 may be set aside by the state comptroller 31 in an interest-bearing account with such interest accruing to the credit of the 32 33 locality in order to ensure the orderly 34 and prompt payment of providers under 35 section 367-b of the social services law 36 pursuant to an estimate provided by the 37 of health of each local commissioner 38 social services district's share of payments made pursuant to section 367-b of 39 40 the social services law. 41 Funds appropriated herein shall be available 42 for aid to municipalities and for payments 43 to the federal government for expenditures 44 made pursuant to the social services law 45 and the state plan for individual and 46 family grant program under the disaster relief act of 1974. 47 48 Such funds are to be available for payment 49 aid heretofore accrued or hereafter to of 50 accrue to municipalities. Subject to the 51 approval of the director of the budget,

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 9 \\ 30 \\ 32 \\ 34 \\ 34 \\ 34 \\ 34 \\ 34 \\ 34 \\ 34$	<pre>such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballo- cated to the office of temporary and disa- bility assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropri- ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred or suballocated to any aid to localities or state operations appro- priation of any state department, agency, or the judiciary (13955)</pre>
35	Special Revenue Funds - Other
36	Combined Expendable Trust Fund
37	Children and Family Trust Fund Account - 20128
38	For services and expenses related to the
39	administration and implementation of
40	contracts for prevention and support
41	service programs for victims of family
42	violence under the William B. Hoyt memori-
43	al children and family trust fund pursuant
44	to article 10-A of the social services
45	law. Provided, however, that notwithstand-
46	ing paragraph (a) of subdivision 2 of
47	section 481-e of the social services law,
48	such funds shall be awarded through a
49	competitive process and, provided further,

AID TO LOCALITIES 2023-24

1 that notwithstanding subdivision 6 of such 2 section, to the extent funds are available 3 grants renewed for subsequent years may be funded at initial award level. Funds 4 5 appropriated to the children and family б trust fund shall be available for expendi-7 ture for such services and expenses herein 8 (14015) ..... 3,459,000 \_\_\_\_\_ 9 10 Program account subtotal ..... 3,459,000 11 \_\_\_\_\_ 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Family Preservation and Federal Family Violence Services 15 Account - 22082 16 For services and expenses associated with the home visiting program, the coordinated 17 children's services initiative, domestic 18 19 violence programs and related programs, 20 subject to the approval of the director of 21 the budget (13911) ..... 20,000,000 22 \_\_\_\_\_ 23 Program account subtotal ..... 20,000,000 24 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ...... 415,000 25 26 \_\_\_\_\_ 27 General Fund 28 Local Assistance Account - 10000 29 For services and expenses of Helen Keller Services for the Blind ..... 65,000 30 31 \_\_\_\_\_ 32 Program account subtotal ..... 65,000 33 \_\_\_\_\_ Special Revenue Funds - Federal 34 35 Federal Education Fund 36 Rehabilitation Services/Supported Employment Account -37 25213 38 For services and expenses related to the New York state commission for the blind 39 including transfer or suballocation to the 40 41 state education department (13953) ..... 350,000 42 \_\_\_\_\_ 43 Program account subtotal ..... 350,000 44 \_\_\_\_\_

AID TO LOCALITIES 2023-24

TRAINING AND DEVELOPMENT PROGRAM ...... 4,815,800 1 2 3 General Fund 4 Local Assistance Account - 10000 5 For state reimbursement to local social services districts for training expenses б 7 associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of 8 9 the federal social security act or their 10 successor titles and programs. Funds appropriated herein shall be available 11 for aid to municipalities and for payments 12 13 to the federal government for expenditures 14 made pursuant to the social services law 15 and the state plan for individual and 16 family grant program under the disaster 17 relief act of 1974. 18 Such funds are to be available for payment 19 of aid heretofore accrued or hereafter to 20 accrue to municipalities. 21 Subject to the approval of the director of 22 the budget, such funds shall be available office net of disallowances, 23 the to refunds, reimbursements, and credits. 24 25 Notwithstanding any inconsistent provision 26 of law, the amount herein appropriated may be transferred to any other appropriation 27 28 and/or suballocated to any other agency for the purpose of paying local social 29 services district cost or may be increased 30 31 or decreased by interchange with any other 32 appropriation or with any other item or 33 items within the amounts appropriated within the office of children and family 34 35 services - local assistance account with the approval of the director of the budget 36 37 who shall file such approval with the department of audit and control and copies 38 39 thereof with the chairman of the senate 40 finance committee and the chairman of the 41 assembly ways and means committee. 42 The amount appropriated herein, as may be 43 adjusted by transfer of general fund 44 moneys for administration of child 45 welfare, training and development, public 46 assistance, and food stamp programs appro-47 priated in the office of children and 48 family services and the office of tempo-

AID TO LOCALITIES 2023-24

1	rary and	disability	assistance,	shall	
2	constitute	total state	reimbursemen	t for	
3	all local	training	programs in	state	
4	fiscal year	2023-24 (13	984)		4,815,800
5					

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

- 5 The money hereby appropriated is to be available for payment of state 6 aid heretofore accrued or hereafter to accrue to municipalities. 7 Subject to the approval of the director of the budget, such funds 8 shall be available to the office net of disallowances, refunds, 9 reimbursements, and credits.
- 10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 21 provided by the commissioner of health of each local social services 22 23 district's share of payments made pursuant to section 367-b of the 24 social services law.
- 25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 28 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 33 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.
- 39 Notwithstanding any other provision of law, the money hereby appropri-40 ated, in combination with the money appropriated in federal block 41 grant, federal day care account, including any funds transferred or 42 suballocated by the office of temporary and disability assistance 43 special revenue funds - federal / aid to localities federal health 44 and human services fund federal temporary assistance to needy fami-45 lies block grant funds at the request of local social services 46 districts and, upon approval of the director of the budget, transfer 47 of federal temporary assistance for needy families block grant funds 48 made available from the New York works compliance fund program or 49 otherwise specifically appropriated therefor, shall constitute the

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state block grant for child care. The money hereby appropriated is 2 to be available to social services districts for child care assist-3 ance pursuant to title 5-C of article 6 of the social services law 4 and shall be apportioned among the social services districts by the 5 office according to an allocation plan developed by the office and б submitted to the director of the budget for approval within 60 days 7 of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assist-8 ance transfers from a district's flexible fund for family services 9 10 allocation to the state block grant for child care at the district's 11 request, for a particular federal fiscal year is available only for 12 child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately 13 following the end of that federal fiscal year. Notwithstanding any 14 other provision of law, any claims for child care assistance made by 15 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the 18 federal social security act and under the food stamp employment and training program, shall be counted against the social services 19 20 district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block 21 22 grant in accordance with the applicable provisions in federal law 23 and regulations relating to the federal funds included in the state 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant 27 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 28 29 its maintenance of effort requirement in each applicable federal 30 fiscal year (13907) ... 323,045,000 ..... (re. \$323,045,000) For services and expenses of a program to increase participation of 31 32 afterschool, daycare, or other out-of-school care providers who are 33 eligible to participate in the child and adult care food program. 34 Methods of increasing participation shall include but not be limited 35 to outreach and technical assistance provided that such funds shall 36 be awarded to nonprofit organizations through a competitive process 37 and provided further that such funds may be transferred or suballo-38 cated to any state agency to accomplish the intent of this appropri-39 ation (13926) ... 250,000 ..... (re. \$250,000) For services and expenses of the united federation of teachers to 40 41 provide professional development to child care providers including 42 but not necessarily limited to licensed group family day care home, 43 registered family day care home and legally-exempt providers located 44 in the city of New York, to meet existing training requirements and 45 to enhance the development of such providers (14033) ..... 46 1,250,000 ..... (re. \$1,250,000) 47 For services and expenses of the united federation of teachers to 48 establish and operate a quality grant program for child care provid-49 ers which may include licensed group family day care home providers, 50 registered family day care home providers and legally-exempt provid-

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ers located in the city of New York (14052) ..... 2 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be б limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 750,000 ..... (re. \$750,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-19 20 ation, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other 21 22 administrator designated by the union to administer and implement 23 the program for the union (14032) ..... 24 1,250,000 ..... (re. \$1,250,000)

25 By chapter 53, section 1, of the laws of 2022, as amended by chapter 26 360, section 1, of the laws of 2022:

27 Notwithstanding any inconsistent provision of law, the funds appropri-28 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 29 account to operate and support enrollment in the child care facili-30 31 tated enrollment pilot program which expand access to child care 32 subsidies for working families who live or are employed in Manhat-33 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 34 300 percent of the federal poverty level as provided to the Consor-35 tium for Worker Education to administer and to implement a plan 36 approved by the office of children and family services. The adminis-37 trative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds 38 available for the purpose. The remaining portion of the funds shall 39 40 be allocated to the office of children and family services to the 41 local social services district where the recipient families reside 42 as determined by the project administrator based on projected need 43 and cost of providing child care subsidies payment to working fami-44 lies enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment 45 46 in excess of the amount the subsidy funding appropriated herein can 47 support and the applicable local social services district shall not 48 be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reim-49 50 bursed at the actual cost of care up to the applicable market rate

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for the district in which the child care is provided and in accord-1 2 ance with the fee schedule of the local social services district 3 making the subsidy payment. Up to ten percent of funds available for 4 this purpose shall be made available to the Consortium for Worker 5 Education, or other designated administrator, to administer and to б implement a plan approved by the office of children and family 7 services for this pilot program. This administrator shall prepare 8 and submit to the office of children and family services, the chairs 9 the senate committee on social services, the senate committee on of 10 children and families, the senate committee on labor, the chairs of 11 the assembly committee on children and families, the assembly 12 committee on social services, and the assembly committee on labor a 13 report on the pilot program with recommendations. Such report shall 14 include available information regarding the pilot program or partic-15 ipants in the pilot program, including but not limited to: the 16 number of income eligible children of working parents with income 17 greater than 200 percent but at or less than 300 percent of the 18 federal poverty level, the ages of the children served by the 19 program, the number of families served by the program who are in 20 receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' 21 22 access to child care assistance prior to their enrollment in the 23 facilitated enrollment program, the number of families who receive a 24 child care subsidy pursuant to this program who choose to use such 25 subsidy for regulated child care, and the number of families who 26 receive a child care subsidy pursuant to this program who choose to 27 use such subsidy to receive child care services provided by a legal-28 ly exempt provider. Such report shall be submitted by the program 29 administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for 30 administrative costs shall be either reduced or withheld, and fail-31 32 ure of an administrator to submit a timely report may jeopardize 33 such administrator's program from receiving funding in future years. 34 The administrator for this pilot program shall submit bimonthly 35 reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide 36 37 38 without benefit of personal identifying information, the pilot 39 program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required 40 41 by the office of children and family services. Further, the office 42 of children and family services shall provide technical assistance 43 to the pilot program to assist with program administration and time-44 ly coordination of the bi-monthly claiming process. Notwithstanding 45 any other provision of law, this pilot program maintained herein may 46 be terminated if the administrator for such program mismanages such 47 program, by engaging in actions including but not limited to, 48 improper use of funds, providing for child care subsidies in excess 49 of the amount the subsidy funding appropriated herein can support, 50 and failing to submit claims for reimbursement in a timely fashion 51 (15209) ... 500,000 ..... (re. \$500,000)

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Notwithstanding any inconsistent provision of law, the funds appropri-1 2 ated herein shall be available for transfer to the federal health 3 and human services fund, local assistance account, federal day care 4 account to operate and support enrollment in the child care facili-5 tated enrollment pilot program which expand access to child care б subsidies for working families who live or are employed in Onondaga 7 County with income up to 300 percent of the federal poverty level as 8 provided to the AFL-CIO Workforce Development Institute to adminis-9 ter and to implement a plan approved by the office of children and 10 family services. The administrative cost, including the cost of the 11 development of the evaluation of the pilot program shall not exceed 12 ten percent of the funds available for the purpose. The remaining 13 portion of the funds shall be allocated to the office of children 14 and family services to the local social services district where the 15 recipient families reside as determined by the project administrator 16 based on projected need and cost of providing child care subsidies 17 payment to working families enrolled through the pilot initiative, 18 provided however the local social service district shall not reim-19 burse subsidy payment in excess of the amount the subsidy funding 20 appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsi-21 22 dies not funded herein. Child care subsidies paid on behalf of 23 eligible families shall be reimbursed at the actual cost of care up 24 to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the 25 26 local social services district making the subsidy payment. Up to ten 27 percent of funds available for this purpose shall be made available 28 to the AFL-CIO Workforce Development Institute, or other designated 29 administrator, to administer and to implement a plan approved by the 30 office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and 31 32 family services, the chairs of the senate committee on social 33 services, the senate committee on children and families, the senate 34 committee on labor, the chairs of the assembly committee on children 35 and families, the assembly committee on social services, and the 36 assembly committee on labor a report on the pilot program with 37 recommendations. Such report shall include available information 38 regarding the pilot program or participants in the pilot program, 39 including but not limited to: the number of income eligible children 40 of working parents with income greater than 200 percent but at or 41 less than 300 percent of the federal poverty level, the ages of the 42 children served by the program, the number of families served by the 43 program who are in receipt of family assistance, the factors that 44 parents considered when searching for child care, the factors that 45 barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of 46 families who receive a child care subsidy pursuant to this program 47 48 choose to use such subsidy for regulated child care, and the who 49 number of families who receive a child care subsidy pursuant to this 50 program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 51

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1 submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2 3 2022, reimbursement for administrative costs shall be either reduced 4 or withheld, and failure of an administrator to submit a timely 5 report may jeopardize such administrator's program from receiving б funding in future years. The administrator for this pilot program 7 shall submit bimonthly reports to the office of children and family 8 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 9 10 shall provide without benefit of personal identifying information, 11 the pilot program's current enrollment level, amount of the child's 12 subsidy, co-payment levels, and any other information as needed or 13 required by the office of children and family services. Further, the 14 office of children and family services shall provide technical 15 assist- ance to the pilot program to assist with program adminis-16 tration and timely coordination of the bi-monthly claiming process. 17 Notwithstanding any other provision of law, this pilot program main-18 tained herein may be terminated if the administrator for such 19 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 20 subsidies in excess of the amount the subsidy funding appropriated 21 22 herein can support, and failing to submit claims for reimbursement 23 in a timely fashion (13946) ... 500,000 ..... (re. \$500,000) 24 Notwithstanding any inconsistent provision of law, the funds appropri-25 ated herein shall be available for transfer to the federal health 26 and human services fund, local assistance account, federal day care 27 account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care 28 29 subsidies for working families who live or are employed in Erie County with income up to 300 percent of the federal poverty level as 30 provided to the AFL-CIO Workforce Development Institute to adminis-31 32 ter and to implement a plan approved by the office of children and 33 family services. The administrative cost, including the cost of the 34 development of the evaluation of the pilot program shall not exceed 35 ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children 36 37 and family services to the local social services district where the 38 recipient families reside as determined by the project administrator 39 based on projected need and cost of providing child care subsidies 40 payment to working families enrolled through the pilot initiative, 41 provided however the local social services district shall not reim-42 burse subsidy payment in excess of the amount the subsidy funding 43 appropriated herein can support and the applicable local social 44 services district shall not be required to approve or pay for subsi-45 dies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up 46 47 to the applicable market rate for the district in which the child 48 care is provided and in accordance with the fee schedule of the 49 local social services district making the subsidy payment. Up to ten 50 percent of funds available for this purpose shall be made available 51 to the AFL-CIO Workforce Development Institute, or other designated

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1 administrator, to administer and to implement a plan approved by the 2 office of children and family services for this pilot program. This 3 administrator shall prepare and submit to the office of children and 4 family services, the chairs of the senate committee on social 5 services, the senate committee on children and families, the senate б committee on labor, the chairs of the assembly committee on children 7 families, the assembly committee on social services, and the and 8 assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information 9 10 regarding the pilot program or participants in the pilot program, 11 including but not limited to: the number of income eligible children 12 of working parents with income greater than 200 percent but at or 13 less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the 14 15 program who are in receipt of family assistance, the factors that 16 parents considered when searching for child care, the factors that 17 barred the families' access to child care assistance prior to their 18 enrollment in the facilitated enrollment program, the number of 19 families who receive a child care subsidy pursuant to this program 20 who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this 21 22 program who choose to use such subsidy to receive child care 23 services provided by a legally exempt provider. Such report shall be 24 submitted by the program administrator, on or before November 1, 25 2022, provided that if such report is not received by November 30, 26 2022, reimbursement for administrative costs shall be either reduced 27 or withheld, and failure of an administrator to submit a timely 28 report may jeopardize such administrator's program from receiving 29 funding in future years. The administrator for this pilot program 30 shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for 31 32 children's services, and the legislature. Each bi-monthly report 33 shall provide without benefit of personal identifying information, 34 the pilot program's current enrollment level, amount of the child's 35 subsidy, co-payment levels, and any other information as needed or 36 required by the office of children and family services. Further, the 37 office of children and family services shall provide technical 38 assistance to the pilot program to assist with program adminis-39 tration and timely coordination of the bi-monthly claiming process. 40 Notwithstanding any other provision of law, this pilot program main-41 tained herein may be terminated if the administrator for such 42 program mismanages such program, by engaging in actions including 43 but not limited to, improper use of funds, providing for child care 44 subsidies in excess of the amount the subsidy funding appropriated 45 herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ..... (re. \$57,000) 46 47 Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49 and human services fund, local assistance account, federal day care 50 account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care 51

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1 subsidies for working families who live or are employed in Nassau 2 County with income up to 300 percent of the federal poverty level as 3 provided to the AFL-CIO Workforce Development Institute to adminis-4 ter and to implement a plan approved by the office of children and 5 family services. The administrative cost, including the cost of the б development of the evaluation of the pilot program shall not exceed 7 ten percent of the funds available for the purpose. The remaining 8 portion of the funds shall be allocated to the office of children 9 and family services to the local social services district where the 10 recipient families reside as determined by the project administrator 11 based on projected need and cost of providing child care subsidies 12 payment to working families enrolled through the pilot initiative, 13 provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding 14 15 appropriated herein can support and the applicable local social 16 services district shall not be required to approve or pay for subsi-17 dies not funded herein. Child care subsidies paid on behalf of 18 eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child 19 20 care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten 21 22 percent of funds available for this purpose shall be made available 23 to the AFL-CIO Workforce Development Institute, or other designated 24 administrator, to administer and to implement a plan approved by the 25 office of children and family services for this pilot program. This 26 administrator shall prepare and submit to the office of children and 27 family services, the chairs of the senate committee on social 28 services, the senate committee on children and families, the senate 29 committee on labor, the chairs of the assembly committee on children 30 and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with 31 32 recommendations. Such report shall include available information 33 regarding the pilot program or participants in the pilot program, 34 including but not limited to: the number of income eligible children 35 of working parents with income greater than 200 percent but at or 36 less than 300 percent of the federal poverty level, the ages of the 37 children served by the program, the number of families served by the 38 program who are in receipt of family assistance, the factors that 39 parents considered when searching for child care, the factors that 40 barred the families' access to child care assistance prior to their 41 enrollment in the facilitated enrollment program, the number of 42 families who receive a child care subsidy pursuant to this program 43 who choose to use such subsidy for regulated child care, and the 44 number of families who receive a child care subsidy pursuant to this 45 program who choose to use such subsidy to receive child care 46 services provided by a legally exempt provider. Such report shall be 47 submitted by the program administrator, on or before November 1, 48 2022, provided that if such report is not received by November 30, 49 2022, reimbursement for administrative costs shall be either reduced 50 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving 51

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funding in future years. The administrator for this pilot program 1 2 shall submit bimonthly reports to the office of children and family 3 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 4 5 shall provide without benefit of personal identifying information, б the pilot program's current enrollment level, amount of the child's 7 subsidy, co-payment levels, and any other information as needed or 8 required by the office of children and family services. Further, the office of children and family services shall provide technical 9 10 assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. 11 12 Notwithstanding any other provision of law, this pilot program main-13 tained herein may be terminated if the administrator for such 14 program mismanages such program, by engaging in actions including 15 but not limited to, improper use of funds, providing for child care 16 subsidies in excess of the amount the subsidy funding appropriated 17 herein can support, and failing to submit claims for reimbursement 18 in a timely fashion (60547) ... 1,500,000 ..... (re. \$1,500,000) 19 Notwithstanding any inconsistent provision of law, the funds appropri-20 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 21 22 account to operate and support enrollment in the child care facili-23 tated enrollment pilot program which expand access to child care 24 subsidies for working families who live or are employed in Suffolk 25 County with income up to 300 percent of the federal poverty level as 26 provided to the AFL-CIO Workforce Development Institute to adminis-27 ter and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the 28 29 development of the evaluation of the pilot program shall not exceed 30 ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children 31 32 and family services to the local social services district where the 33 recipient families reside as determined by the project administrator 34 based on projected need and cost of providing child care subsidies 35 payment to working families enrolled through the pilot initiative, 36 provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding 37 38 appropriated herein can support and the applicable local social 39 services district shall not be required to approve or pay for subsi-40 dies not funded herein. Child care subsidies paid on behalf of 41 eligible families shall be reimbursed at the actual cost of care up 42 to the applicable market rate for the district in which the child 43 care is provided and in accordance with the fee schedule of the 44 local social services district making the subsidy payment. Up to ten 45 percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated 46 47 administrator, to administer and to implement a plan approved by the 48 office of children and family services for this pilot program. This 49 administrator shall prepare and submit to the office of children and 50 family services, the chairs of the senate committee on social 51 services, the senate committee on children and families, the senate

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1 committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information 2 3 4 5 regarding the pilot program or participants in the pilot program, б including but not limited to: the number of income eligible children 7 of working parents with income greater than 200 percent but at or 8 less than 300 percent of the federal poverty level, the ages of the 9 children served by the program, the number of families served by the 10 program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that 11 12 barred the families' access to child care assistance prior to their 13 enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program 14 15 who choose to use such subsidy for regulated child care, and the 16 number of families who receive a child care subsidy pursuant to this 17 program who choose to use such subsidy to receive child care 18 services provided by a legally exempt provider. Such report shall be 19 submitted by the program administrator, on or before November 1, 20 2022, provided that if such report is not received by November 30, 21 2022, reimbursement for administrative costs shall be either reduced 22 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving 23 24 funding in future years. The administrator for this pilot program 25 shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for 26 27 children's services, and the legislature. Each bi-monthly report 28 shall provide without benefit of personal identifying information, 29 the pilot program's current enrollment level, amount of the child's 30 subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the 31 office of children and family services shall provide technical 32 33 assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. 34 35 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 36 37 program mismanages such program, by engaging in actions including 38 but not limited to, improper use of funds, providing for child care 39 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 40 in a timely fashion (60548) ... 1,500,000 ..... (re. \$1,500,000) 41

42 By chapter 53, section 1, of the laws of 2021:

43 The money hereby appropriated is to be available for payment of state 44 aid heretofore accrued or hereafter to accrue to municipalities. 45 Subject to the approval of the director of the budget, such funds 46 shall be available to the office net of disallowances, refunds, 47 reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, in lieu of payments 49 authorized by the social services law, or payments of federal funds 50 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner or the state commissioner of health as due from 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law б may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services 11 district's share of payments made pursuant to section 367-b of the 12 social services law.

- Notwithstanding any inconsistent provision of law, the amount herein 13 appropriated may be transferred to any other appropriation within 14 15 the office of children and family services and/or the office of 16 temporary and disability assistance and/or suballocated to the 17 office of temporary and disability assistance for the purpose of 18 paying local social services districts' costs of the above program 19 and may be increased or decreased by interchange with any other 20 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 21 22 general fund - local assistance account with the approval of the 23 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 24 25 the senate finance committee and the chairman of the assembly ways 26 and means committee.
- 27 Notwithstanding any other provision of law, the money hereby appropri-28 ated, in combination with the money appropriated in federal block 29 grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance 30 special revenue funds - federal / aid to localities federal health 31 32 and human services fund federal temporary assistance to needy fami-33 lies block grant funds at the request of local social services 34 districts and, upon approval of the director of the budget, transfer 35 of federal temporary assistance for needy families block grant funds 36 made available from the New York works compliance fund program or 37 otherwise specifically appropriated therefor, shall constitute the 38 state block grant for child care. The money hereby appropriated is 39 to be available to social services districts for child care assist-40 ance pursuant to title 5-C of article 6 of the social services law 41 and shall be apportioned among the social services districts by the 42 office according to an allocation plan developed by the office and 43 submitted to the director of the budget for approval within 60 days 44 enactment of the budget. A district's block grant allocation, of 45 including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services 46 47 allocation to the state block grant for child care at the district's 48 request, for a particular federal fiscal year is available only for 49 child care assistance expenditures made during that federal fiscal 50 year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any 51

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1	other provision of law, any claims for child care assistance made by
2	
	a social services district for expenditures made during a particular
3	federal fiscal year, other than claims made under title XX of the
4	federal social security act and under the food stamp employment and
5	training program, shall be counted against the social services
6	district's block grant allocation for that federal fiscal year.
7	A social services district shall expend its allocation from the block
8	grant in accordance with the applicable provisions in federal law
9	and regulations relating to the federal funds included in the state
10	block grant for child care and the regulations of the office of
11	children and family services. Notwithstanding any other provision of
12	law, each district's claims submitted under the state block grant
13	for child care will be processed in a manner that maximizes the
14	availability of federal funds and ensures that the district meets
15	its maintenance of effort requirement in each applicable federal
16	fiscal year (13907) 250,991,000 (re. \$12,283,000)
17	For services and expenses of a program to increase participation of
18	afterschool, daycare, or other out-of-school care providers who are
19	eligible to participate in the child and adult care food program.
20	Methods of increasing participation shall include but not be limited
21	to outreach and technical assistance provided that such funds shall
22	be awarded to nonprofit organizations through a competitive process
23	and provided further that such funds may be transferred or suballo-
24	cated to any state agency to accomplish the intent of this appropri-
25	ation (13926) 250,000
26	For services and expenses of the united federation of teachers to
27	provide professional development to child care providers including
28	but not necessarily limited to licensed group family day care home,
29	registered family day care home and legally-exempt providers located
30	in the city of New York, to meet existing training requirements and
31	to enhance the development of such providers (14033)
32	1,250,000 (re. \$1,250,000)
33	For services and expenses of the united federation of teachers to
34	establish and operate a quality grant program for child care provid-
35	ers which may include licensed group family day care home providers,
36	registered family day care home providers and legally-exempt provid-
37	ers located in the city of New York (14052)
38	1,000,200 (re. \$1,000,200)
39	For services and expenses of the civil service employees association,
40	Local 1000, AFSCME, AFL-CIO to provide professional development to
41	child care providers which shall include but not necessarily be
42	limited to, licensed group family day care home, registered family
43	day care home and legally-exempt providers located outside the city
44	of New York, to meet existing training requirements and to enhance
45	the development of such providers; provided however, that, pursuant
46	to a request by the civil services association, the funds may be
47	made available to CSEA Workers' Opportunity Resources and Knowledge
48	Institute (CSEA WORK Institute), or other administrator designated
49	by the union to administer and implement the program for the union
50	(14034) 750,000 (re. \$750,000)

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1 For services and expenses of the civil service employees association, 2 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 3 program for licensed group family day care home and registered fami-4 ly day care home providers outside the city of New York; provided 5 however, that, pursuant to a request by the civil services associб ation, the funds may be made available to CSEA Workers' Opportunity 7 Resources and Knowledge Institute (CSEA WORK Institute), or other 8 administrator designated by the union to administer and implement the program for the union (14032) ... 1,250,000 ..... (re. \$848,000) 9 10 Notwithstanding any inconsistent provision of law, the funds appropri-11 ated herein shall be available for transfer to the federal health 12 and human services fund, local assistance account, federal day care 13 account to operate and support enrollment in the child care facili-14 tated enrollment pilot program which expand access to child care 15 subsidies for working families who live or are employed in Manhat-16 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 17 275 percent of the federal poverty level as provided to the Consor-18 tium for Worker Education to administer and to implement a plan 19 approved by the office of children and family services. The adminis-20 trative cost, including the cost of the development of the evalu-21 ation of the pilot program shall not exceed ten percent of the funds 22 available for the purpose. The remaining portion of the funds shall 23 be allocated to the office of children and family services to the 24 local social services district where the recipient families reside 25 as determined by the project administrator based on projected need 26 and cost of providing child care subsidies payment to working fami-27 lies enrolled through the pilot initiative, provided however the 28 local social services district shall not reimburse subsidy payment 29 in excess of the amount the subsidy funding appropriated herein can 30 support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child 31 32 care subsidies paid on behalf of eligible families shall be reim-33 bursed at the actual cost of care up to the applicable market rate 34 for the district in which the child care is provided and in accord-35 ance with the fee schedule of the local social services district 36 making the subsidy payment. Up to ten percent of funds available for 37 this purpose shall be made available to the Consortium for Worker 38 Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family 39 40 services for this pilot program. This administrator shall prepare 41 and submit to the office of children and family services, the chairs 42 of the senate committee on social services, the senate committee on 43 children and families, the senate committee on labor, the chairs of 44 the assembly committee on children and families, the assembly 45 committee on social services, and the assembly committee on labor a 46 report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or partic-47 48 ipants in the pilot program, including but not limited to: the 49 number of income eligible children of working parents with income 50 greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the 51

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1 program, the number of families served by the program who are in 2 receipt of family assistance, the factors that parents considered 3 when searching for child care, the factors that barred the families' 4 access to child care assistance prior to their enrollment in the 5 facilitated enrollment program, the number of families who receive a б child care subsidy pursuant to this program who choose to use such 7 subsidy for regulated child care, and the number of families who 8 receive a child care subsidy pursuant to this program who choose to 9 use such subsidy to receive child care services provided by a legal-10 ly exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such 11 12 report is not received by November 30, 2021, reimbursement for 13 administrative costs shall be either reduced or withheld, and fail-14 ure of an administrator to submit a timely report may jeopardize 15 such administrator's program from receiving funding in future years. 16 The administrator for this pilot program shall submit bimonthly 17 reports to the office of children and family services, the local 18 social services district, the administration for children's 19 services, and the legislature. Each bi-monthly report shall provide 20 without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, 21 22 co-payment levels, and any other information as needed or required 23 by the office of children and family services. Further, the office 24 of children and family services shall provide technical assistance 25 to the pilot program to assist with program administration and time-26 ly coordination of the bi-monthly claiming process. Notwithstanding 27 any other provision of law, this pilot program maintained herein may 28 be terminated if the administrator for such program mismanages such 29 program, by engaging in actions including but not limited to, 30 improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, 31 32 and failing to submit claims for reimbursement in a timely fashion 33 (15209) ... 500,000 ..... (re. \$385,000)

34 By chapter 53, section 1, of the laws of 2021, as amended by chapter 35 151, section 1, of the laws of 2021:

36 Notwithstanding any inconsistent provision of law, the funds appropri-37 ated herein shall be available for transfer to the federal health 38 and human services fund, local assistance account, federal day care 39 account to operate and support enrollment in the child care facili-40 tated enrollment pilot program which expand access to child care 41 subsidies for working families who live or are employed in Onondaga 42 County with income up to 275 percent of the federal poverty level as 43 provided to the NYS AFL-CIO Workforce Development Institute to 44 administer and to implement a plan approved by the office of chil-45 dren and family services. The administrative cost, including the 46 cost of the development of the evaluation of the pilot program shall 47 not exceed ten percent of the funds available for the purpose. The 48 remaining portion of the funds shall be allocated to the office of 49 children and family services to the local social services district where the recipient families reside as determined by the project 50

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1 administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the 2 pilot initiative, provided however the local social 3 services 4 district shall not reimburse subsidy payment in excess of the amount 5 the subsidy funding appropriated herein can support and the applicaб ble local social services district shall not be required to approve 7 or pay for subsidies not funded herein. Child care subsidies paid on 8 behalf of eligible families shall be reimbursed at the actual cost 9 care up to the applicable market rate for the district in which of 10 the child care is provided and in accordance with the fee schedule 11 of the local social services district making the subsidy payment. Up 12 to ten percent of funds available for this purpose shall be made 13 available to the NYS AFL-CIO Workforce Development Institute, or 14 other designated administrator, to administer and to implement a 15 plan approved by the office of children and family services for this 16 pilot program. This administrator shall prepare and submit to the 17 office of children and family services, the chairs of the senate 18 committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly 19 20 committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot 21 22 program with recommendations. Such report shall include available 23 information regarding the pilot program or participants in the pilot 24 program, including but not limited to: the number of income eligible 25 children of working parents with income greater than 200 percent but 26 at or less than 275 percent of the federal poverty level, the ages 27 of the children served by the program, the number of families served 28 by the program who are in receipt of family assistance, the factors 29 that parents considered when searching for child care, the factors 30 that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, 31 the number 32 of families who receive a child care subsidy pursuant to this 33 program who choose to use such subsidy for regulated child care, and 34 the number of families who receive a child care subsidy pursuant to 35 this program who choose to use such subsidy to receive child care 36 services provided by a legally exempt provider. Such report shall be 37 submitted by the program administrator, on or before November 1, 38 2021, provided that if such report is not received by November 30, 39 2021, reimbursement for administrative costs shall be either reduced 40 or withheld, and failure of an administrator to submit a timely 41 report may jeopardize such administrator's program from receiving 42 funding in future years. The administrator for this pilot program 43 shall submit bimonthly reports to the office of children and family 44 services, the local social services district, the administration for 45 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 46 47 the pilot program's current enrollment level, amount of the child's 48 subsidy, co-payment levels, and any other information as needed or 49 required by the office of children and family services. Further, the 50 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-51

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tration and timely coordination of the bi-monthly claiming process. 1 2 Notwithstanding any other provision of law, this pilot program main-3 tained herein may be terminated if the administrator for such 4 program mismanages such program, by engaging in actions including 5 but not limited to, improper use of funds, providing for child care б subsidies in excess of the amount the subsidy funding appropriated 7 herein can support, and failing to submit claims for reimbursement 8 in a timely fashion (13946) ... 500,000 ..... (re. \$140,000) 9 Notwithstanding any inconsistent provision of law, the funds appropri-10 ated herein shall be available for transfer to the federal health 11 and human services fund, local assistance account, federal day care 12 account to operate and support enrollment in the child care facili-13 tated enrollment pilot program which expand access to child care 14 subsidies for working families who live or are employed in Erie County with income up to 275 percent of the federal poverty level as 15 16 provided to the NYS AFL-CIO Workforce Development Institute to 17 administer and to implement a plan approved by the office of chil-18 dren and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 19 20 exceed ten percent of the funds available for the purpose. The not remaining portion of the funds shall be allocated to the office of 21 22 children and family services to the local social services district 23 where the recipient families reside as determined by the project 24 administrator based on projected need and cost of providing child 25 care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services 26 27 district shall not reimburse subsidy payment in excess of the amount 28 the subsidy funding appropriated herein can support and the applica-29 ble local social services district shall not be required to approve 30 or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost 31 32 of care up to the applicable market rate for the district in which 33 the child care is provided and in accordance with the fee schedule 34 of the local social services district making the subsidy payment. Up 35 to ten percent of funds available for this purpose shall be made 36 available to the NYS AFL-CIO Workforce Development Institute, or 37 other designated administrator, to administer and to implement a 38 plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the 39 office of children and family services, the chairs of the senate 40 41 committee on social services, the senate committee on children and 42 families, the senate committee on labor, the chairs of the assembly 43 committee on children and families, the assembly committee on social 44 services, and the assembly committee on labor a report on the pilot 45 program with recommendations. Such report shall include available 46 information regarding the pilot program or participants in the pilot 47 program, including but not limited to: the number of income eligible 48 children of working parents with income greater than 200 percent but 49 or less than 275 percent of the federal poverty level, the ages at 50 of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors 51

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that parents considered when searching for child care, the factors 1 2 that barred the families' access to child care assistance prior to 3 their enrollment in the facilitated enrollment program, the number 4 of families who receive a child care subsidy pursuant to this 5 program who choose to use such subsidy for regulated child care, and б the number of families who receive a child care subsidy pursuant to 7 this program who choose to use such subsidy to receive child care 8 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 9 10 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced 11 12 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 13 14 shall submit bimonthly reports to the office of children and family 15 16 services, the local social services district, the administration for 17 children's services, and the legislature. Each bi-monthly report 18 shall provide without benefit of personal identifying information, 19 the pilot program's current enrollment level, amount of the child's 20 subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the 21 22 office of children and family services shall provide technical 23 assistance to the pilot program to assist with program adminis-24 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-25 26 tained herein may be terminated if the administrator for such 27 program mismanages such program, by engaging in actions including 28 but not limited to, improper use of funds, providing for child care 29 subsidies in excess of the amount the subsidy funding appropriated 30 herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ..... (re. \$15,000) 31

32 By chapter 53, section 1, of the laws of 2020:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 39 40 otherwise due to the local social services districts for programs 41 provided under the federal social security act or the federal food 42 stamp act, funds herein appropriated, in amounts certified by the 43 state commissioner or the state commissioner of health as due from 44 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 45 46 may be set aside by the state comptroller in an interest-bearing 47 account with such interest accruing to the credit of the locality in 48 order to ensure the orderly and prompt payment of providers under 49 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 50

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- 1 district's share of payments made pursuant to section 367-b of the 2 social services law.
- 3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of б temporary and disability assistance and/or suballocated to the 7 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 8 and may be increased or decreased by interchange with any other 9 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account with the approval of the 13 director of the budget who shall file such approval with the depart-14 ment of audit and control and copies thereof with the chairman of 15 the senate finance committee and the chairman of the assembly ways 16 and means committee.
- 17 Notwithstanding any other provision of law, the money hereby appropri-18 ated, in combination with the money appropriated in federal block 19 grant, federal day care account, including any funds transferred or 20 suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health 21 22 and human services fund federal temporary assistance to needy fami-23 lies block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer 24 25 of federal temporary assistance for needy families block grant funds 26 made available from the New York works compliance fund program or 27 otherwise specifically appropriated therefor, shall constitute the 28 state block grant for child care. The money hereby appropriated is 29 to be available to social services districts for child care assist-30 ance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the 31 32 office according to an allocation plan developed by the office and 33 submitted to the director of the budget for approval within 60 days 34 enactment of the budget. A district's block grant allocation, of 35 including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services 36 37 allocation to the state block grant for child care at the district's 38 request, for a particular federal fiscal year is available only for 39 child care assistance expenditures made during that federal fiscal 40 year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any 41 42 other provision of law, any claims for child care assistance made by 43 a social services district for expenditures made during a particular 44 federal fiscal year, other than claims made under title XX of the 45 federal social security act and under the food stamp employment and 46 training program, shall be counted against the social services 47 district's block grant allocation for that federal fiscal year. 48 A social services district shall expend its allocation from the block

49 grant in accordance with the applicable provisions in federal law 50 and regulations relating to the federal funds included in the state 51 block grant for child care and the regulations of the office of

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1 children and family services. Notwithstanding any other provision of 2 law, each district's claims submitted under the state block grant 3 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 4 5 its maintenance of effort requirement in each applicable federal б fiscal year (13907) ... 201,833,700 ..... (re. \$27,067,000) 7 For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are 8 9 eligible to participate in the child and adult care food program. 10 Methods of increasing participation shall include but not be limited 11 to outreach and technical assistance provided that such funds shall 12 be awarded to nonprofit organizations through a competitive process 13 and provided further that such funds may be transferred or suballo-14 cated to any state agency to accomplish the intent of this appropri-15 ation (13926) ... 250,000 ..... (re. \$250,000) 16 For services and expenses of the united federation of teachers to 17 provide professional development to child care providers including 18 but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located 19 20 in the city of New York, to meet existing training requirements and 21 to enhance the development of such providers (14033) ..... 22 1,250,000 ..... (re. \$1,250,000) 23 For services and expenses of the united federation of teachers to 24 establish and operate a quality grant program for child care provid-25 ers which may include licensed group family day care home providers, 26 registered family day care home providers and legally-exempt provid-27 ers located in the city of New York (14052) ..... 28 1,000,200 ..... (re. \$1,000,200) 29 For services and expenses of the civil service employees association, 30 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 31 32 limited to, licensed group family day care home, registered family 33 day care home and legally-exempt providers located outside the city 34 of New York, to meet existing training requirements and to enhance 35 the development of such providers; provided however, that, pursuant 36 to a request by the civil services association, the funds may be 37 made available to CSEA Workers' Opportunity Resources and Knowledge 38 Institute (CSEA WORK Institute), or other administrator designated 39 by the union to administer and implement the program for the union 40 (14034) ... 750,000 ..... (re. \$750,000) 41 For services and expenses of the civil service employees association, 42 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 43 program for licensed group family day care home and registered fami-44 ly day care home providers outside the city of New York; provided 45 however, that, pursuant to a request by the civil services associ-46 ation, the funds may be made available to CSEA Workers' Opportunity 47 Resources and Knowledge Institute (CSEA WORK Institute), or other 48 administrator designated by the union to administer and implement 49 the program for the union (14032) ... 1,250,000 ..... (re. \$625,000) 50 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 51

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1 and human services fund, local assistance account, federal day care 2 account to operate and support enrollment in the child care facili-3 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhat-4 5 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to б 275 percent of the federal poverty level as provided to the Consor-7 tium for Worker Education to administer and to implement a plan 8 approved by the office of children and family services. The adminis-9 trative cost, including the cost of the development of the evalu-10 ation of the pilot program shall not exceed ten percent of the funds 11 available for the purpose. The remaining portion of the funds shall 12 be allocated to the office of children and family services to the 13 local social services district where the recipient families reside 14 as determined by the project administrator based on projected need 15 and cost of providing child care subsidies payment to working fami-16 lies enrolled through the pilot initiative, provided however the 17 local social services district shall not reimburse subsidy payment 18 in excess of the amount the subsidy funding appropriated herein can 19 support and the applicable local social services district shall not 20 be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reim-21 22 bursed at the actual cost of care up to the applicable market rate 23 for the district in which the child care is provided and in accordance with the fee schedule of the local social services district 24 25 making the subsidy payment. Up to ten percent of funds available for 26 this purpose shall be made available to the Consortium for Worker 27 Education, or other designated administrator, to administer and to 28 implement a plan approved by the office of children and family 29 services for this pilot program. This administrator shall prepare 30 and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on 31 32 children and families, the senate committee on labor, the chairs of 33 the assembly committee on children and families, the assembly 34 committee on social services, and the assembly committee on labor a 35 report on the pilot program with recommendations. Such report shall 36 include available information regarding the pilot program or participants in the pilot program, including but not limited to: the 37 38 number of income eligible children of working parents with income 39 greater than 200 percent but at or less than 275 percent of the 40 federal poverty level, the ages of the children served by the 41 program, the number of families served by the program who are in 42 receipt of family assistance, the factors that parents considered 43 when searching for child care, the factors that barred the families' 44 access to child care assistance prior to their enrollment in the 45 facilitated enrollment program, the number of families who receive a 46 child care subsidy pursuant to this program who choose to use such 47 subsidy for regulated child care, and the number of families who 48 receive a child care subsidy pursuant to this program who choose to 49 use such subsidy to receive child care services provided by a legal-50 ly exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2020, provided that if such 51

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1 report is not received by November 30, 2020, reimbursement for 2 administrative costs shall be either reduced or withheld, and fail-3 ure of an administrator to submit a timely report may jeopardize 4 such administrator's program from receiving funding in future years. 5 The administrator for this pilot program shall submit bimonthly б reports to the office of children and family services, the local 7 district, the administration for children's social services services, and the legislature. Each bi-monthly report shall provide 8 9 without benefit of personal identifying information, the pilot 10 program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required 11 12 by the office of children and family services. Further, the office 13 of children and family services shall provide technical assistance 14 to the pilot program to assist with program administration and time-15 ly coordination of the bi-monthly claiming process. Notwithstanding 16 any other provision of law, this pilot program maintained herein may 17 be terminated if the administrator for such program mismanages such 18 program, by engaging in actions including but not limited to, 19 improper use of funds, providing for child care subsidies in excess 20 of the amount the subsidy funding appropriated herein can support, 21 and failing to submit claims for reimbursement in a timely fashion 22 (15209) ... 500,000 ..... (re. \$6,000) 23 Notwithstanding any inconsistent provision of law, the funds appropri-24 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 25 26 account to operate and support enrollment in the child care facili-27 tated enrollment pilot program to expand access to child care subsi-28 dies for working families who live or are employed in Onondaga coun-29 ty with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 30 administer and to implement a plan approved by the office of chil-31 32 dren and family services. The administrative cost, including the 33 cost of the development of the evaluation of the pilot program shall 34 exceed ten percent of the funds available for the purpose. The not 35 remaining portion of the funds shall be allocated to the office of 36 children and family services to the local social services district 37 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 38 39 care subsidies payment to working families enrolled through the 40 pilot initiative, provided however the local social services 41 district shall not reimburse subsidy payment in excess of the amount 42 the subsidy funding appropriated herein can support and the applica-43 ble local social services district shall not be required to approve 44 or pay for subsidies not funded herein. Child care subsidies paid on 45 behalf of eligible families shall be reimbursed at the actual cost 46 of care up to the applicable market rate for the district in which 47 the child care is provided and in accordance with the fee schedule 48 of the local social services district making the subsidy payment. Up 49 to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or 50 51 other designated administrator, to administer and to implement a

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plan approved by the office of children and family services for this 1 2 pilot program. This administrator shall prepare and submit to the 3 office of children and family services, the chairs of the senate 4 committee on social services, the senate committee on children and 5 families, the senate committee on labor, the chairs of the assembly б committee on children and families, the assembly committee on social 7 services, and the assembly committee on labor a report on the pilot 8 program with recommendations. Such report shall include available 9 information regarding the pilot program or participants in the pilot 10 program, including but not limited to: the number of income eligible 11 children of working parents with income greater than 200 percent but 12 at or less than 275 percent of the federal poverty level, the ages 13 of the children served by the program, the number of families served 14 by the program who are in receipt of family assistance, the factors 15 that parents considered when searching for child care, the factors 16 that barred the families' access to child care assistance prior to 17 their enrollment in the facilitated enrollment program, the number 18 of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and 19 20 the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care 21 22 services provided by a legally exempt provider. Such report shall be 23 submitted by the program administrator, on or before November 1, 2020, provided that if such report is not received by November 30, 24 25 2020, reimbursement for administrative costs shall be either reduced 26 withheld, and failure of an administrator to submit a timely or 27 report may jeopardize such administrator's program from receiving 28 funding in future years. The administrator for this pilot program 29 shall submit bi-monthly reports to the office of children and family 30 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 31 32 shall provide without benefit of personal identifying information, 33 the pilot program's current enrollment level, amount of the child's 34 subsidy, co-payment levels, and any other information as needed or 35 required by the office of children and family services. Further, the 36 office of children and family services shall provide technical 37 assistance to the pilot program to assist with program adminis-38 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-39 tained herein may be terminated if the administrator for such 40 program mismanages such program, by engaging in actions including 41 42 but not limited to, improper use of funds, providing for child care 43 subsidies in excess of the amount the subsidy funding appropriated 44 herein can support, and failing to submit claims for reimbursement 45 in a timely fashion (13946) ... 500,000 ..... (re. \$2,000)

# 46 By chapter 53, section 1, of the laws of 2019:

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited

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1 to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 ..... (re. \$193,000) б For services and expenses of the united federation of teachers to 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ..... 11 12 13 For services and expenses of the united federation of teachers to 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt provid-17 ers located in the city of New York (14052) ..... 18 2,000,400 ..... (re. \$2,000,200) For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 a request by the civil services association, the funds may be to 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 1,500,000 ..... (re. \$1,500,000) 31 Notwithstanding any inconsistent provision of law, the funds appropri-32 ated herein shall be available for transfer to the federal health 33 and human services fund, local assistance account, federal day care 34 account to operate and support enrollment in the child care facili-35 tated enrollment pilot program to expand access to child care subsi-36 dies for working families who live or are employed in Onondaga coun-37 ty with income up to 275 percent of the federal poverty level as 38 provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of chil-39 40 dren and family services. The administrative cost, including the 41 cost of the development of the evaluation of the pilot program shall 42 not exceed ten percent of the funds available for the purpose. The 43 remaining portion of the funds shall be allocated to the office of 44 children and family services to the local social services district 45 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 46 47 care subsidies payment to working families enrolled through the 48 pilot initiative, provided however the local social services 49 district shall not reimburse subsidy payment in excess of the amount 50 the subsidy funding appropriated herein can support and the applica-51 ble local social services district shall not be required to approve

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or pay for subsidies not funded herein. Child care subsidies paid on 1 2 behalf of eligible families shall be reimbursed at the actual cost 3 of care up to the applicable market rate for the district in which 4 the child care is provided and in accordance with the fee schedule 5 of the local social services district making the subsidy payment. Up б to ten percent of funds available for this purpose shall be made 7 available to the NYS AFL-CIO Workforce Development Institute, or 8 other designated administrator, to administer and to implement a 9 plan approved by the office of children and family services for this 10 pilot program. This administrator shall prepare and submit to the 11 office of children and family services, the chairs of the senate 12 committee on social services, the senate committee on children and 13 families, the senate committee on labor, the chairs of the assembly 14 committee on children and families, the assembly committee on social 15 services, and the assembly committee on labor a report on the pilot 16 program with recommendations. Such report shall include available 17 information regarding the pilot program or participants in the pilot 18 program, including but not limited to: the number of income eligible 19 children of working parents with income greater than 200 percent but 20 at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served 21 22 by the program who are in receipt of family assistance, the factors 23 that parents considered when searching for child care, the factors 24 that barred the families' access to child care assistance prior to 25 their enrollment in the facilitated enrollment program, the number 26 of families who receive a child care subsidy pursuant to this 27 program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to 28 29 this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 30 submitted by the program administrator, on or before November 1, 31 32 2019, provided that if such report is not received by November 30, 33 2019, reimbursement for administrative costs shall be either reduced 34 or withheld, and failure of an administrator to submit a timely 35 report may jeopardize such administrator's program from receiving 36 funding in future years. The administrator for this pilot program 37 shall submit bi-monthly reports to the office of children and family 38 services, the local social services district, the administration for 39 children's services, and the legislature. Each bi-monthly report 40 shall provide without benefit of personal identifying information, 41 the pilot program's current enrollment level, amount of the child's 42 subsidy, co-payment levels, and any other information as needed or 43 required by the office of children and family services. Further, the 44 office of children and family services shall provide technical 45 assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. 46 47 Notwithstanding any other provision of law, this pilot program main-48 tained herein may be terminated if the administrator for such 49 program mismanages such program, by engaging in actions including 50 but not limited to, improper use of funds, providing for child care 51 subsidies in excess of the amount the subsidy funding appropriated

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1 herein can support, and failing to submit claims for reimbursement 2 in a timely fashion (13946) ... 500,000 ..... (re. \$11,000) 3 By chapter 53, section 1, of the laws of 2018: 4 For services and expenses of the united federation of teachers to 5 provide professional development to child care providers including б but not necessarily limited to licensed group family day care home, 7 registered family day care home and legally-exempt providers located 8 in the city of New York, to meet existing training requirements and 9 to enhance the development of such providers (14033) ..... 10 2,500,000 ..... (re. \$670,000) 11 For services and expenses of the united federation of teachers to 12 establish and operate a quality grant program for child care provid-13 ers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt provid-14 15 ers located in the city of New York (14052) ..... 16 17 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to 18 19 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 20 21 day care home and legally-exempt providers located outside the city 22 of New York, to meet existing training requirements and to enhance 23 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 24 25 made available to CSEA Workers' Opportunity Resources and Knowledge 26 Institute (CSEA WORK Institute), or other administrator designated 27 by the union to administer and implement the program for the union 28 (14034) ... 1,500,000 ..... (re. \$1,138,000) By chapter 53, section 1, of the laws of 2017: 29 For services and expenses of the united federation of teachers to 30 31 establish and operate a quality grant program for child care provid-32 ers which may include licensed group family day care home providers, 33 registered family day care home providers and legally-exempt provid-34 ers located in the city of New York (14052) ..... 35 By chapter 53, section 1, of the laws of 2016: 36 37 For services and expenses of the united federation of teachers to 38 establish and operate a quality grant program for child care provid-39 ers which may include licensed group family day care home providers, 40 registered family day care home providers and legally-exempt provid-41 ers located in the city of New York (14052) ..... 42 5,000,000 ..... (re. \$269,000) By chapter 53, section 1, of the laws of 2015: 43 44 For additional expenses for the expansion of child care assistance 45 programs. Funds shall be distributed to social services districts

46 that agree to use such funds to expand the availability of subsi-47 dized child care. Any social services district that accepts such

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1 funding shall certify that it will not use such funds to supplant 2 other state, federal or local funds for child care subsidies (13900) 3 ... 3,481,000 ..... (re. \$63,000)

- 4 Special Revenue Funds Federal
- 5 Federal Health and Human Services Fund
- 6 Federal Day Care Account 25175
- 7 By chapter 53, section 1, of the laws of 2022:

8 For services and expenses related to the child care block grant.

9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds 11 otherwise due to the local social services districts for programs 12 provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 may be set aside by the state comptroller in an interest-bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under 20 section 367-b of the social services law pursuant to an estimate 21 provided by the commissioner of health of each local social services 22 district's share of payments made pursuant to section 367-b of the 23 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein 35 appropriated may be transferred to any other appropriation within 36 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of 38 39 paying local social services districts' costs of the above program 40 and may be increased or decreased by interchange with any other 41 appropriation or with any other item or items within the amounts 42 appropriated within the office of children and family services 43 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 44 45 of the director of the budget who shall file such approval with the 46 department of audit and control and copies thereof with the chairman 47 of the senate finance committee and the chairman of the assembly 48 ways and means committee.

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1 Notwithstanding any other provision of law, the money hereby appropri-2 ated including any funds transferred by the office of temporary and 3 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 4 5 assistance to needy families block grant funds at the request of б local social services districts and, upon approval of the director 7 the budget, transfer of federal temporary assistance for needy of 8 families block grant funds made available from the New York works 9 compliance fund program or otherwise specifically appropriated 10 therefor, in combination with the money appropriated in the general 11 fund / aid to localities local assistance account, appropriated for 12 the state block grant for child care shall constitute the state 13 block grant for child care.

Of the amounts appropriated herein, up to \$450,000,000 of the state 14 15 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 16 17 funds that are to be available to social services districts for 18 child care assistance shall be apportioned among the social services 19 districts by the office according to the allocation plan developed 20 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 21 22 block grant allocation, including any funds the office of temporary 23 and disability assistance transfers from a district's flexible fund 24 for family services allocation to the state block grant for child 25 care at the district's request, for a particular federal fiscal year 26 is available only for child care assistance expenditures made during 27 that federal fiscal year and which are claimed by March 31 of the 28 year immediately following the end of that federal fiscal year. 29 Notwithstanding any other provision of law, any claims for child 30 care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made 31 32 under title XX of the federal social security act and under the food 33 stamp employment and training program, shall be counted against the 34 social services district's block grant allocation for that federal 35 fiscal year.

36 A social services district shall expend its allocation from the block 37 grant in accordance with the applicable provisions in federal law 38 and regulations relating to the federal funds included in the state 39 block grant for child care and the regulations of the office of 40 children and family services. Notwithstanding any other provision of 41 law, each district's claims submitted under the state block grant 42 for child care will be processed in a manner that maximizes the 43 availability of federal funds and ensures that the district meets 44 its maintenance of effort requirement in each applicable federal 45 fiscal year. Funds appropriated herein shall be subject to the 46 amount awarded in federal grant funding.

47 Of the amounts appropriated herein, up to \$23,000,000 may be available 48 for services and expenses for the operation and coordination of 49 child care resource and referral agencies. Such funds are to be 50 available pursuant to a plan prepared by the office of children and 51 family services and approved by the director of the budget to

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1 continue existing programs with existing contractors that are satis-2 factorily performing as determined by the office of children and 3 family services, to award new contracts to not-for-profit organiza-4 tions to continue programs where the existing contractors are not 5 satisfactorily performing as determined by the office of children 6 and family services and/or to award new contracts to not-for-profit 7 organizations through a competitive process.

8 Of the amounts appropriated herein, up to \$28,000,000 may be available 9 for services and expenses for the operation and coordination of 10 legally exempt enrollment agencies located in the city of New York. 11 Such funds are to be available pursuant to a plan prepared by the 12 office of children and family services and approved by the director 13 of the budget to continue existing programs with existing contrac-14 tors that are satisfactorily performing as determined by the office 15 of children and family services, to award new contracts to not-for-16 profit organizations to continue programs where the existing 17 contractors are not satisfactorily performing as determined by the 18 office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process. 19

20 Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler 21 22 resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved 23 24 by the director of the budget to continue existing programs with 25 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 26 27 contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as deter-28 29 mined by the office of children and family services and/or to award 30 new contracts to not-for-profit organizations through a competitive 31 process.

32 Of the amounts appropriated herein, up to \$8,000,000 may be available 33 for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

41 Of the amounts appropriated herein, up to \$586,000 may be available 42 for services and expenses to make awards through a competitive grant 43 process for start-up expenses and for the promotion of child health 44 and safety, including equipment and minor renovations.

45 Of the amounts appropriated herein, up to \$300,000 may be available 46 for services and expenses for the establishment and/or operation of 47 child care services in the state's courts.

48 Of the amounts appropriated herein, up to \$2,020,000 may be available 49 for services and expenses of subsidy for eligible state university 50 of New York students and quality activities at the state university

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1 of New York including community colleges and state operated campus-2 es. 3 Of the amounts appropriated herein, up to \$2,020,000 may be available 4 for services and expenses of subsidy for eligible city university of 5 New York students and quality activities at the city university of б New York, including community colleges and senior colleges. 7 Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for 8 9 services and expenses of child care services provided to children of 10 migrant workers in programs operated by non-profit organizations 11 under contract with the department of agriculture and markets to 12 provide such care. 13 Of the amount appropriated herein, up to \$130,000 may be available for 14 services and expenses of conducting a market rate survey (13950) ... 15 16 To the extent additional federal funds are made available to the state 17 under the federal child care development fund, up to \$80 million 18 shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and 19 20 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 21 22 which may include, but not be limited to, increased inspection, 23 background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement 24 25 26 existing federal, state and local funding to increase access to 27 child care assistance by low income families which shall include at 28 least \$10 million which shall be distributed to local social 29 services districts that agree to use such funds to expand the avail-30 ability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a 31 32 market rate survey that will be effective on or about April 1, 2019 33 which may include an increase in the percentile used to establish 34 such rates; and notwithstanding any inconsistent provision of law, 35 the amount herein appropriated may be transferred to any other 36 appropriation within the office of children and family services 37 and/or the office of temporary and disability assistance and/or 38 suballocated to the office of temporary and disability assistance 39 for the purpose of paying local social services districts' costs of 40 the above program and may be increased or decreased by interchange 41 with any other appropriation or with any other item or items within 42 the amounts appropriated within the office of children and family 43 services general fund - local assistance account with the approval 44 of the director of the budget who shall file such approval with the 45 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 46 47 ways and means committee (15260) ..... 48 49 By chapter 53, section 1, of the laws of 2021:

50 For services and expenses related to the child care block grant.

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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the б state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 11 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 36 37 of the director of the budget who shall file such approval with the 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee.

41 Notwithstanding any other provision of law, the money hereby appropri-42 ated including any funds transferred by the office of temporary and 43 disability assistance special revenue funds - federal / aid to 44 localities federal health and human services fund, federal temporary 45 assistance to needy families block grant funds at the request of 46 local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy 47 48 families block grant funds made available from the New York works 49 compliance fund program or otherwise specifically appropriated 50 therefor, in combination with the money appropriated in the general 51 fund / aid to localities local assistance account, appropriated for

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- the state block grant for child care shall constitute the state
   block grant for child care.
- Of the amounts appropriated herein, up to \$400,000,000 of the state 3 4 block grant for child care may be used for child care assistance 5 pursuant to title 5-C of article 6 of the social services law. The б funds that are to be available to social services districts for 7 child care assistance shall be apportioned among the social services 8 districts by the office according to the allocation plan developed 9 by the office and submitted to the director of the budget for 10 approval within 60 days of enactment of the budget. A district's 11 block grant allocation, including any funds the office of temporary 12 and disability assistance transfers from a district's flexible fund 13 for family services allocation to the state block grant for child 14 care at the district's request, for a particular federal fiscal year 15 is available only for child care assistance expenditures made during 16 that federal fiscal year and which are claimed by March 31 of the 17 year immediately following the end of that federal fiscal year. 18 Notwithstanding any other provision of law, any claims for child 19 care assistance made by a social services district for expenditures 20 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food 21 22 stamp employment and training program, shall be counted against the 23 social services district's block grant allocation for that federal 24 fiscal year.
- A social services district shall expend its allocation from the block 25 26 grant in accordance with the applicable provisions in federal law 27 and regulations relating to the federal funds included in the state 28 block grant for child care and the regulations of the office of 29 children and family services. Notwithstanding any other provision of 30 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 31 32 availability of federal funds and ensures that the district meets 33 its maintenance of effort requirement in each applicable federal 34 fiscal year. Funds appropriated herein shall be subject to the 35 amount awarded in federal grant funding.
- 36 Of the amounts appropriated herein, up to \$23,000,000 may be available 37 for services and expenses for the operation and coordination of 38 child care resource and referral agencies. Such funds are to be 39 available pursuant to a plan prepared by the office of children and 40 family services and approved by the director of the budget to 41 continue existing programs with existing contractors that are satis-42 factorily performing as determined by the office of children and 43 family services, to award new contracts to not-for-profit organiza-44 tions to continue programs where the existing contractors are not 45 satisfactorily performing as determined by the office of children 46 and family services and/or to award new contracts to not-for-profit 47 organizations through a competitive process.
- 48 Of the amounts appropriated herein, up to \$28,000,000 may be available 49 for services and expenses for the operation and coordination of 50 legally exempt enrollment agencies located in the city of New York. 51 Such funds are to be available pursuant to a plan prepared by the

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office of children and family services and approved by the director 1 2 of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office 3 4 of children and family services, to award new contracts to not-for-5 profit organizations to continue programs where the existing б contractors are not satisfactorily performing as determined by the 7 office of children and family services and/or to award new contracts 8 to not-for-profit organizations through a competitive process.

- 9 Of the amounts appropriated herein, up to \$7,000,000 may be available 10 for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 11 12 prepared by the office of children and family services and approved 13 by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as deter-mined by the office of children and family services, to award new 14 15 16 contracts to not-for-profit organizations to continue programs where 17 the existing contractors are not satisfactorily performing as deter-18 mined by the office of children and family services and/or to award 19 new contracts to not-for-profit organizations through a competitive 20 process.
- Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 30 Of the amounts appropriated herein, up to \$586,000 may be available 31 for services and expenses to make awards through a competitive grant 32 process for start-up expenses and for the promotion of child health 33 and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible state university of New York students and quality activities at the state university of New York including community colleges and state operated campuses.
- 42 Of the amounts appropriated herein, up to \$2,020,000 may be available 43 for services and expenses of subsidy for eligible city university of 44 New York students and quality activities at the city university of 45 New York, including community colleges and senior colleges.
- 46 Of the amounts appropriated herein, up to \$750,000 may be available 47 for suballocation to the department of agriculture and markets for 48 services and expenses of child care services provided to children of 49 migrant workers in programs operated by non-profit organizations 50 under contract with the department of agriculture and markets to 51 provide such care.

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1 Of the amount appropriated herein, up to \$130,000 may be available for 2 services and expenses of conducting a market rate survey. Provided 3 however, of the amounts appropriated herein, \$200,000,000 shall be 4 reserved for the expenditure of additional federal funding made 5 available to recover from public health emergencies (13950) ...... б 521,699,000 ..... (re. \$306,624,000) 7 To the extent additional federal funds are made available to the state 8 under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the 9 10 federally required set-aside for infant and toddler activities and 11 to implement the health, safety and quality requirements of the 12 Child Care Development Block Grant Reauthorization Act of 2014, 13 which may include, but not be limited to, increased inspection, background check, professional development and training activities 14 and associated systems and administrative costs; of the amount 15 16 appropriated herein, the remainder shall be used to supplement 17 existing federal, state and local funding to increase access to 18 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 19 20 services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing 21 22 the new market-related payment rates established pursuant to a 23 market rate survey that will be effective on or about April 1, 2019 24 which may include an increase in the percentile used to establish 25 such rates; and notwithstanding any inconsistent provision of law, 26 the amount herein appropriated may be transferred to any other 27 appropriation within the office of children and family services 28 and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance 29 30 for the purpose of paying local social services districts' costs of 31 the above program and may be increased or decreased by interchange 32 with any other appropriation or with any other item or items within 33 the amounts appropriated within the office of children and family 34 services general fund - local assistance account with the approval 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chairman 37 of the senate finance committee and the chairman of the assembly ways and means committee (15260) ..... 38 39 

40 The appropriation made by chapter 53, section 1, of the laws of 2021, as 41 amended by chapter 53, section 1, of the laws of 2022, is hereby 42 amended and reappropriated to read:

43 To the extent additional federal funds are made available to the state 44 to support child care providers to recover from public health emer-45 gencies, such funds shall be made available to expand access to 46 child care, lower costs to families, and provide stability for 47 providers.

48 Of the amounts appropriated herein, [\$670] \$376 million shall be made 49 available to supplement existing federal, state and local funding 50 for subsidized child care, including but not limited to, expanding

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1 access to [300 percent federal poverty level] 85 percent state median income, requiring 12-month [eligiblity] eligibility determination, limiting copays for families in receipt of child care subsidies to no more than [10] 1% of a family's income that is above the federal poverty level, providing for costs associated with providing up to [24] 80 absences per year per child and increasing the market rate to the 80th percentile. 8 Of the amounts appropriated herein, \$[25] 8 million shall be made

Of the amounts appropriated herein, \$[<del>25</del>] <u>8</u> million shall be made available to provide essential worker child care grants.

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- 10 Of the amounts appropriated herein, up to [50] 25 million shall be made available to support facilitated enrollment efforts to existing 11 12 programs over two fiscal years, at least \$250,000 shall be made available for Onondaga county, at least \$1,500,000 shall be made 13 14 available for Erie county, at least \$2,800,000 shall be made avail-15 able for programs in the Liberty Zone and the boroughs of Brooklyn, 16 Queens, Manhattan, Staten Island and the Bronx, at least \$1,300,000 17 shall be made available for the Capital Region-Oneida (consisting of 18 Rensselaer, Schenectady, Saratoga, Albany and Oneida counties). Up 19 to \$5 million shall be made available to the designated administra-20 tor to administer and implement these pilot programs.
- Of the amounts appropriated herein, up to  $\left\{\frac{1.37}{1.744} \text{ billion shall}\right\}$ 21 22 be made available to support costs associated with stabilizing child 23 care providers who are currently operating or are closed for public 24 health emergency reasons. Stabilization costs may include, but are 25 not limited to, provider expenses for personnel costs, rent, facili-26 ty maintenance and improvements, personal protective equipment 27 (PPE), public health emergency related supplies, goods and services necessary to resume providing care, mental health supports for chil-28 29 dren and early educators, and reimbursement of costs associated with 30 the current public health emergency, provided however, that [343]277 million shall be available for a second round of stabilization 31 grants, at least 75 percent of which must be used for workforce 32 33 initiatives, provided however that \$500 million shall be available for a third round of stabilization grants for workforce retention 34 35 initiatives, provided further that notwithstanding any inconsistent 36 provision of law, any bonus provided to child care workers under 37 such third round of stabilization grants for workforce retention 38 initiatives shall be exempt and disregarded as income in determining the need for aid provided pursuant to the public assistance 39 programs. Such stabilization funds shall be provided up-front to the 40 41 extent allowable under federal law. Providers that receive grants 42 under this program shall be required to maintain compensation or 43 provide wage enhancements for employees for the duration of the 44 grant period.
- 45 Of the amounts appropriated herein, \$[42] 15 million shall be made 46 available for costs associated with providing up to 24 absences per 47 year per provider for child care providers for absences in SFY 2021 48 and SFY 2022.
- 49 Of the amounts appropriated herein, \$[100] 104 million shall be made 50 available through the Office of Children and Family Services for 51 grants to expand child care capacity in areas with an insufficient

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1 supply of available child care as determined by the Office of Chil-2 dren and Family Services. Funding shall be prioritized for locations 3 found to have the least capacity to meet demand for child care 4 throughout the state using established metrics, and may support 5 start-up costs, technical assistance and training for providers, and 6 capital costs.

Of the amounts appropriated herein, \$[<del>39</del>] <u>24</u> million shall be made available to support the Quality Stars NY program, and technology improvements to child care systems.

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- 10 The amounts appropriated herein may be interchanged without limitation 11 subject to the approval of the Director of the Budget and copies of 12 anv interchanges shall be provided to the Chairperson of the Senate 13 Finance Committee and the Chairperson of the Assembly Ways and Means 14 Committee. Funding from this appropriation is pursuant to a plan 15 developed by the Office of Children and Family Services consistent 16 with federal law and requirements and approved by the Director of 17 the Budget. Copies of the approved plan and approved amendments to 18 such plan shall be provided to the Chairperson of the Senate Finance 19 Committee and the Chairperson of the Assembly Ways and Means Commit-20 tee. Notwithstanding any other provision of law to the contrary, a portion of the money hereby appropriated may be transferred to state 21 22 operations to accomplish the intent of this appropriation.
- 23 Notwithstanding any inconsistent provision of law, the amount herein 24 appropriated may be transferred to any other appropriation within 25 the office of children and family services and/or the office of 26 temporary and disability assistance and/or suballocated to the 27 office of temporary and disability assistance for the purpose of 28 paying local social services districts' costs of the above program 29 and may be increased or decreased by interchange with any other 30 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 31 32 general fund - local assistance account or special revenue funds 33 federal/state operations federal day care account with the approval 34 of the director of the budget who shall file such approval with the 35 department of audit and control and copies thereof with the chair-36 person of the senate finance committee and the chairperson of the 37 assembly ways and means committee.

38 shall be administered by the office of children and family Funds 39 services consistent with federal law and requirements. The agency 40 shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means 41 42 committee, the chairperson of the senate committee on children and 43 families, the chairperson of the assembly children and families 44 committee, on the disbursement of funding for each purpose. Such 45 reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; 46 47 (c) total funds liquidated by project type; (d) number of child care 48 providers who have received direct grant payments, broken down by 49 modality, and average grant amount, by modality; (e) total number of child care workers receiving a wage supplement, if any, broken down 50 by race, gender if possible, and average amount of supplement; (f) 51

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total number of children receiving child care subsidies for each 1 2 month during the reporting period; (g) total number of families newly eligible for child care subsidies due to expansions in subsidy 3 4 funded by these funds to the extent possible. The agency shall make 5 this report available on its website and shall update this informaб tion at least annually on its website, provided that quarterly 7 reporting shall also be provided to the listed entities on child care stabilization activities and child care deserts for the first 8 9 two quarters of SFY 2022 (15079) ..... 10 

11 By chapter 53, section 1, of the laws of 2020:

12 For services and expenses related to the child care block grant.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 otherwise due to the local social services districts for programs 16 provided under the federal social security act or the federal food 17 stamp act, funds herein appropriated, in amounts certified by the 18 state commissioner or the state commissioner of health as due from 19 local social services districts each month as their share of 20 payments made pursuant to section 367-b of the social services law 21 may be set aside by the state comptroller in an interest-bearing 22 account with such interest accruing to the credit of the locality in 23 order to ensure the orderly and prompt payment of providers under 24 section 367-b of the social services law pursuant to an estimate 25 provided by the commissioner of health of each local social services 26 district's share of payments made pursuant to section 367-b of the 27 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid, services and 34 expenses heretofore accrued or hereafter to accrue to munici-35 palities. Subject to the approval of the director of the budget, 36 such funds shall be available to the office net of disallowances, 37 refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 39 40 the office of children and family services and/or the office of 41 temporary and disability assistance and/or suballocated to the 42 office of temporary and disability assistance for the purpose of 43 paying local social services districts' costs of the above program 44 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 45 46 appropriated within the office of children and family services 47 general fund - local assistance account or special revenue funds 48 federal/state operations federal day care account with the approval 49 of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman 50

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- 1 of the senate finance committee and the chairman of the assembly 2 ways and means committee.
- 3 Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and 4 5 disability assistance special revenue funds - federal / aid to б localities federal health and human services fund, federal temporary 7 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 8 the budget, transfer of federal temporary assistance for needy 9 of 10 families block grant funds made available from the New York works 11 compliance fund program or otherwise specifically appropriated 12 therefor, in combination with the money appropriated in the general 13 fund / aid to localities local assistance account, appropriated for 14 the state block grant for child care shall constitute the state 15 block grant for child care.
- 16 Of the amounts appropriated herein, up to \$216,755,000 of the state 17 block grant for child care may be used for child care assistance 18 pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for 19 20 child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed 21 22 by the office and submitted to the director of the budget for 23 approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary 24 25 and disability assistance transfers from a district's flexible fund 26 for family services allocation to the state block grant for child 27 care at the district's request, for a particular federal fiscal year 28 is available only for child care assistance expenditures made during 29 that federal fiscal year and which are claimed by March 31 of the 30 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 31 32 care assistance made by a social services district for expenditures 33 made during a particular federal fiscal year, other than claims made 34 under title XX of the federal social security act and under the food 35 stamp employment and training program, shall be counted against the 36 social services district's block grant allocation for that federal 37 fiscal year.
- 38 A social services district shall expend its allocation from the block 39 grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state 40 41 block grant for child care and the regulations of the office of 42 children and family services. Notwithstanding any other provision of 43 each district's claims submitted under the state block grant law, 44 for child care will be processed in a manner that maximizes the 45 availability of federal funds and ensures that the district meets 46 its maintenance of effort requirement in each applicable federal 47 fiscal year. Funds appropriated herein shall be subject to the 48 amount awarded in federal grant funding.
- 49 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 50 be available for funding to social services districts for child care

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1 assistance should additional health and human services funding be 2 available.

- 3 Of the amounts appropriated herein, up to \$22,034,000 may be available 4 for services and expenses for the operation and coordination of 5 child care resource and referral agencies. Such funds are to be б available pursuant to a plan prepared by the office of children and 7 family services and approved by the director of the budget to 8 continue existing programs with existing contractors that are satis-9 factorily performing as determined by the office of children and 10 family services, to award new contracts to not-for-profit organiza-11 tions to continue programs where the existing contractors are not 12 satisfactorily performing as determined by the office of children 13 and family services and/or to award new contracts to not-for-profit 14 organizations through a competitive process.
- 15 Of the amounts appropriated herein, up to \$6,447,000 may be available 16 for services and expenses for the operation and coordination of 17 legally exempt enrollment agencies located in the city of New York. 18 Such funds are to be available pursuant to a plan prepared by the 19 office of children and family services and approved by the director 20 the budget to continue existing programs with existing contracof tors that are satisfactorily performing as determined by the office 21 22 of children and family services, to award new contracts to not-forprofit organizations to continue programs where the 23 existing 24 contractors are not satisfactorily performing as determined by the 25 office of children and family services and/or to award new contracts 26 to not-for-profit organizations through a competitive process.
- 27 Of the amounts appropriated herein, up to \$6,532,000 may be available 28 for services and expenses for the operation of infant/toddler 29 resource centers. Such funds are to be available pursuant to a plan 30 prepared by the office of children and family services and approved by the director of the budget to continue existing programs with 31 32 existing contractors that are satisfactorily performing as deter-33 mined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where 34 35 the existing contractors are not satisfactorily performing as deter-36 mined by the office of children and family services and/or to award 37 new contracts to not-for-profit organizations through a competitive 38 process.

39 Of the amounts appropriated herein, up to \$6,434,000 may be available 40 for services and expenses of child care provider training.

41 Of the amounts appropriated herein, up to \$17,413,000 may be available 42 for services and expenses of child care scholarships education and 43 ongoing professional development.

- 44 Of the amounts appropriated herein, up to \$2,000,000 may be available 45 for services and expenses of the development and maintenance of 46 automated systems in support of licensing and oversight of child day 47 care providers.
- 48 Of the amounts appropriated herein, up to \$586,000 may be available 49 for services and expenses to make awards through a competitive grant 50 process for start-up expenses and for the promotion of child health 51 and safety, including equipment and minor renovations.

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Of the amounts appropriated herein, up to \$300,000 may be available 1 2 for services and expenses for the establishment and/or operation of 3 child care services in the state's courts. 4 Of the amounts appropriated herein, up to \$2,020,000 may be available 5 for services and expenses of subsidy and quality activities at the б state university of New York including community colleges and state 7 operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available 8 9 for services and expenses of subsidy and quality activities at the 10 city university of New York, including community colleges and senior 11 colleges. 12 Of the amounts appropriated herein, up to \$750,000 may be available 13 for suballocation to the department of agriculture and markets for 14 services and expenses of child care services provided to children of 15 migrant workers in programs operated by non-profit organizations 16 under contract with the department of agriculture and markets to 17 provide such care. 18 Of the amount appropriated herein, up to \$76,000 may be available for 19 services and expenses of conducting a market rate survey. Provided 20 however, of the amounts appropriated herein, \$200,000,000 shall be reserved for the expenditure of additional federal funding made 21 22 available to recover from public health emergencies (13950) ..... 23 521,699,000 ..... (re. \$35,839,000) 24 To the extent additional federal funds are made available to the state 25 under the federal child care development fund, up to \$80 million 26 shall be made available for the activities necessary to meet the 27 federally required set-aside for infant and toddler activities and 28 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 29 30 which may include, but not be limited to, increased inspection, background check, professional development and training activities 31 32 and associated systems and administrative costs; of the amount 33 appropriated herein, the remainder shall be used to supplement 34 existing federal, state and local funding to increase access to 35 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 36 37 services districts that agree to use such funds to expand the avail-38 ability of subsidized child care; and may also include implementing 39 the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 40 2019 41 which may include an increase in the percentile used to establish 42 such rates; and notwithstanding any inconsistent provision of law, 43 amount herein appropriated may be transferred to any other the 44 appropriation within the office of children and family services 45 and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance 46 for the purpose of paying local social services districts' costs of 47 48 the above program and may be increased or decreased by interchange 49 with any other appropriation or with any other item or items within 50 the amounts appropriated within the office of children and family services general fund - local assistance account with the approval 51

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6 By chapter 53, section 1, of the laws of 2019:

7 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments 8 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 13 14 local social services districts each month as their share of 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest-bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law.

Funds appropriated herein shall be available for aid to munici-23 24 palities, for services and expenses under the child care block grant 25 and for payments to the federal government for expenditures made 26 pursuant to the social services law and the state plan for individ-27 ual and family grant program under the disaster relief act of 1974. 28 Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-29 30 palities. Subject to the approval of the director of the budget, 31 such funds shall be available to the office net of disallowances, 32 refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 35 36 temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of 38 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 39 40 appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family services 42 general fund - local assistance account or special revenue funds 43 federal/state operations federal day care account with the approval 44 of the director of the budget who shall file such approval with the 45 department of audit and control and copies thereof with the chairman 46 of the senate finance committee and the chairman of the assembly 47 ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-49 ated including any funds transferred by the office of temporary and 50 disability assistance special revenue funds - federal / aid to

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localities federal health and human services fund, federal temporary 1 2 assistance to needy families block grant funds at the request of 3 local social services districts and, upon approval of the director the budget, transfer of federal temporary assistance for needy 4 of 5 families block grant funds made available from the New York works б compliance fund program or otherwise specifically appropriated 7 therefor, in combination with the money appropriated in the general 8 fund / aid to localities local assistance account, appropriated for 9 the state block grant for child care shall constitute the state 10 block grant for child care.

- the amounts appropriated herein, up to \$216,755,000 of the state 11 Of 12 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 13 funds that are to be available to social services districts for 14 15 child care assistance shall be apportioned among the social services 16 districts by the office according to the allocation plan developed 17 by the office and submitted to the director of the budget for 18 approval within 60 days of enactment of the budget. A district's 19 block grant allocation, including any funds the office of temporary 20 and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child 21 22 care at the district's request, for a particular federal fiscal year 23 is available only for child care assistance expenditures made during 24 that federal fiscal year and which are claimed by March 31 of the 25 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 26 27 care assistance made by a social services district for expenditures 28 made during a particular federal fiscal year, other than claims made 29 under title XX of the federal social security act and under the food 30 stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal 31 fiscal year. 32
- 33 A social services district shall expend its allocation from the block 34 grant in accordance with the applicable provisions in federal law 35 and regulations relating to the federal funds included in the state 36 block grant for child care and the regulations of the office of 37 children and family services. Notwithstanding any other provision of 38 law, each district's claims submitted under the state block grant 39 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 40 41 its maintenance of effort requirement in each applicable federal 42 fiscal year. Funds appropriated herein shall be subject to the 43 amount awarded in federal grant funding.
- 44 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 45 be available for funding to social services districts for child care 46 assistance should additional health and human services funding be 47 available.

48 Of the amounts appropriated herein, up to \$22,034,000 may be available 49 for services and expenses for the operation and coordination of 50 child care resource and referral agencies. Such funds are to be 51 available pursuant to a plan prepared by the office of children and

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1 family services and approved by the director of the budget to 2 continue existing programs with existing contractors that are satis-3 factorily performing as determined by the office of children and 4 family services, to award new contracts to not-for-profit organiza-5 tions to continue programs where the existing contractors are not 6 satisfactorily performing as determined by the office of children 7 and family services and/or to award new contracts to not-for-profit 8 organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,125,000 may be available 9 10 for services and expenses for the operation and coordination of 11 legally exempt enrollment agencies located in the city of New York. 12 Such funds are to be available pursuant to a plan prepared by the 13 office of children and family services and approved by the director 14 of the budget to continue existing programs with existing contrac-15 tors that are satisfactorily performing as determined by the office 16 of children and family services, to award new contracts to not-for-17 profit organizations to continue programs where the existing 18 contractors are not satisfactorily performing as determined by the 19 office of children and family services and/or to award new contracts 20 to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available 21 22 for services and expenses for the operation of infant/toddler 23 resource centers. Such funds are to be available pursuant to a plan 24 prepared by the office of children and family services and approved 25 by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as deter-26 27 mined by the office of children and family services, to award new 28 contracts to not-for-profit organizations to continue programs where 29 the existing contractors are not satisfactorily performing as deter-30 mined by the office of children and family services and/or to award contracts to not-for-profit organizations through a competitive 31 new 32 process.
- 33 Of the amounts appropriated herein, up to \$6,434,000 may be available 34 for services and expenses of child care provider training.

35 Of the amounts appropriated herein, up to \$10,240,000 may be available 36 for services and expenses of child care scholarships education and 37 ongoing professional development.

- 38 Of the amounts appropriated herein, up to \$2,000,000 may be available 39 for services and expenses of the development and maintenance of 40 automated systems in support of licensing and oversight of child day 41 care providers.
- 42 Of the amounts appropriated herein, up to \$586,000 may be available 43 for services and expenses to make awards through a competitive grant 44 process for start-up expenses and for the promotion of child health 45 and safety, including equipment and minor renovations.
- 46 Of the amounts appropriated herein, up to \$300,000 may be available 47 for services and expenses for the establishment and/or operation of 48 child care services in the state's courts.
- 49 Of the amounts appropriated herein, up to \$2,020,000 may be available 50 for services and expenses of subsidy and quality activities at the

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

state university of New York including community colleges and state operated campuses.

3 Of the amounts appropriated herein, up to \$2,020,000 may be available 4 for services and expenses of subsidy and quality activities at the 5 city university of New York, including community colleges and senior 6 colleges.

- 7 Of the amounts appropriated herein, up to \$750,000 may be available 8 for suballocation to the department of agriculture and markets for 9 services and expenses of child care services provided to children of 10 migrant workers in programs operated by non-profit organizations 11 under contract with the department of agriculture and markets to 12 provide such care.
- 13 Of the amount appropriated herein, up to \$50,000 may be available for 14 services and expenses of conducting a market rate survey (13950) ... 15 308,746,000 ..... (re. \$282,000) 16 To the extent additional federal funds are made available to the state 17 under the federal child care development fund, up to \$80 million 18 shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and 19 20 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 21 22 which may include, but not be limited to, increased inspection, 23 background check, professional development and training activities and associated systems and administrative costs; of the amount 24 appropriated herein, the remainder shall be used to supplement 25 existing federal, state and local funding to increase access to 26 27 child care assistance by low income families which shall include at 28 least \$10 million which shall be distributed to local social 29 services districts that agree to use such funds to expand the avail-30 ability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a 31 32 market rate survey that will be effective on or about April 1, 2019 33 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, 34 35 the amount herein appropriated may be transferred to any other 36 appropriation within the office of children and family services 37 and/or the office of temporary and disability assistance and/or 38 suballocated to the office of temporary and disability assistance

for the purpose of paying local social services districts' costs of

the above program and may be increased or decreased by interchange

with any other appropriation or with any other item or items within

the amounts appropriated within the office of children and family

49 By chapter 53, section 1, of the laws of 2018: 50 For services and expenses related to the child care block grant.

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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the б state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 11 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 36 37 of the director of the budget who shall file such approval with the 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee.

41 Notwithstanding any other provision of law, the money hereby appropri-42 ated including any funds transferred by the office of temporary and 43 disability assistance special revenue funds - federal / aid to 44 localities federal health and human services fund, federal temporary 45 assistance to needy families block grant funds at the request of 46 local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy 47 48 families block grant funds made available from the New York works 49 compliance fund program or otherwise specifically appropriated 50 therefor, in combination with the money appropriated in the general 51 fund / aid to localities local assistance account, appropriated for

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- the state block grant for child care shall constitute the state
   block grant for child care.
- Of the amounts appropriated herein, up to \$216,755,000 of the state 3 4 block grant for child care may be used for child care assistance 5 pursuant to title 5-C of article 6 of the social services law. The б funds that are to be available to social services districts for 7 child care assistance shall be apportioned among the social services 8 districts by the office according to the allocation plan developed 9 by the office and submitted to the director of the budget for 10 approval within 60 days of enactment of the budget. A district's 11 block grant allocation, including any funds the office of temporary 12 and disability assistance transfers from a district's flexible fund 13 for family services allocation to the state block grant for child 14 care at the district's request, for a particular federal fiscal year 15 is available only for child care assistance expenditures made during 16 that federal fiscal year and which are claimed by March 31 of the 17 year immediately following the end of that federal fiscal year. 18 Notwithstanding any other provision of law, any claims for child 19 care assistance made by a social services district for expenditures 20 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food 21 22 stamp employment and training program, shall be counted against the 23 social services district's block grant allocation for that federal 24 fiscal year.
- 25 A social services district shall expend its allocation from the block 26 grant in accordance with the applicable provisions in federal law 27 and regulations relating to the federal funds included in the state 28 block grant for child care and the regulations of the office of 29 children and family services. Notwithstanding any other provision of 30 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 31 32 availability of federal funds and ensures that the district meets 33 its maintenance of effort requirement in each applicable federal 34 fiscal year. Funds appropriated herein shall be subject to the 35 amount awarded in federal grant funding.
- 36 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 37 be available for funding to social services districts for child care 38 assistance should additional health and human services funding be 39 available.
- 40 Of the amounts appropriated herein, up to \$22,034,000 may be available 41 for services and expenses for the operation and coordination of 42 child care resource and referral agencies. Such funds are to be 43 available pursuant to a plan prepared by the office of children and 44 family services and approved by the director of the budget to 45 continue existing programs with existing contractors that are satis-46 factorily performing as determined by the office of children and 47 family services, to award new contracts to not-for-profit organiza-48 tions to continue programs where the existing contractors are not 49 satisfactorily performing as determined by the office of children 50 and family services and/or to award new contracts to not-for-profit 51 organizations through a competitive process.

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- Of the amounts appropriated herein, up to \$6,125,000 may be available 1 2 for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. 3 4 Such funds are to be available pursuant to a plan prepared by the 5 office of children and family services and approved by the director б of the budget to continue existing programs with existing contrac-7 tors that are satisfactorily performing as determined by the office 8 of children and family services, to award new contracts to not-for-9 profit organizations to continue programs where the existing 10 contractors are not satisfactorily performing as determined by the 11 office of children and family services and/or to award new contracts 12 to not-for-profit organizations through a competitive process.
- 13 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 14 15 16 prepared by the office of children and family services and approved 17 by the director of the budget to continue existing programs with 18 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 19 20 contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as deter-21 22 mined by the office of children and family services and/or to award 23 new contracts to not-for-profit organizations through a competitive 24 process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 30 Of the amounts appropriated herein, up to \$2,000,000 may be available 31 for services and expenses of the development and maintenance of 32 automated systems in support of licensing and oversight of child day 33 care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 38 Of the amounts appropriated herein, up to \$300,000 may be available 39 for services and expenses for the establishment and/or operation of 40 child care services in the state's courts.
- 41 Of the amounts appropriated herein, up to \$2,020,000 may be available 42 for services and expenses of subsidy and quality activities at the 43 state university of New York including community colleges and state 44 operated campuses.
- 45 Of the amounts appropriated herein, up to \$2,020,000 may be available 46 for services and expenses of subsidy and quality activities at the 47 city university of New York, including community colleges and senior 48 colleges.
- 49 Of the amounts appropriated herein, up to \$750,000 may be available 50 for suballocation to the department of agriculture and markets for 51 services and expenses of child care services provided to children of

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1 migrant workers in programs operated by non-profit organizations 2 under contract with the department of agriculture and markets to 3 provide such care. 4 Of the amount appropriated herein, up to \$50,000 may be available for 5 services and expenses of conducting a market rate survey (13950) ... б 308,746,000 ..... (re. \$2,207,000) 7 To the extent additional federal funds are made available to the state 8 under the federal child care development fund, up to \$80 million 9 shall be made available for the activities necessary to meet the 10 federally required set-aside for infant and toddler activities and 11 to implement the health, safety and quality requirements of the 12 Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, 13 background check, professional development and training activities 14 15 and associated systems and administrative costs; of the amount 16 appropriated herein, the remainder shall be used to supplement 17 existing federal, state and local funding to increase access to 18 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 19 20 services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing 21 22 the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1, 23 24 2018 which may include an increase in the percentile used to estab-25 lish such rates; and notwithstanding any inconsistent provision of 26 law, the amount herein appropriated may be transferred to any other 27 appropriation within the office of children and family services 28 and/or the office of temporary and disability assistance and/or 29 suballocated to the office of temporary and disability assistance 30 for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange 31 32 with any other appropriation or with any other item or items within 33 the amounts appropriated within the office of children and family 34 services general fund - local assistance account with the approval 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chairman 37 of the senate finance committee and the chairman of the assembly 38 ways and means committee (15260) ..... 39 130,000,000 ..... (re. \$124,088,000) 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 Federal Environmental Protection Agency Grants Account - 25490 43 By chapter 53, section 1, of the laws of 2022: 44 For services and expenses related to lead testing and remediation of 45 child day care facilities in accordance with the requirements set 46 forth in the federal water infrastructure improvements for the 47 nation act (15017) ... 5,000,000 ..... (re. \$5,000,000)

48 By chapter 53, section 1, of the laws of 2021:

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1	For services and expenses related to lead testing and remediation of
2	child day care facilities in accordance with the requirements set
3	forth in the federal water infrastructure improvements for the
4	nation act (15017) 5,000,000
5	By chapter 53, section 1, of the laws of 2020:
6	For services and expenses related to lead testing and remediation of
7	child day care facilities in accordance with the requirements set
8	forth in the federal water infrastructure improvements for the
9	nation act (15017) 5,000,000
10	By chapter 53, section 1, of the laws of 2019:
11	For services and expenses related to lead testing and remediation of
12	child day care facilities in accordance with the requirements set
13	forth in the federal water infrastructure improvements for the
14	nation act (15017) 5,000,000
15	Special Revenue Funds - Other
16	Miscellaneous Special Revenue Fund
17	Quality Child Care and Protection Account - 21900
18	By chapter 53, section 1, of the laws of 2022:
19	For services and expenses related to administering the "quality child
20	care and protection act" specifically, the provision of grants to
21	child day care providers for health and safety purposes, for train-
22	ing of child day care provider staff and other activities to
23	increase the availability and/or quality of child care programs. No
24	expenditure shall be made from this account until an expenditure
25	plan has been approved by the director of the budget (13950)
26	343,000
27	By chapter 53, section 1, of the laws of 2021:
28	For services and expenses related to administering the "quality child
29	care and protection act" specifically, the provision of grants to
30	child day care providers for health and safety purposes, for train-
31	ing of child day care provider staff and other activities to
32	increase the availability and/or quality of child care programs. No
33	expenditure shall be made from this account until an expenditure
34	plan has been approved by the director of the budget (13950)
35	343,000
36	By chapter 53, section 1, of the laws of 2020:
37	For services and expenses related to administering the "quality child
38	care and protection act" specifically, the provision of grants to
39	child day care providers for health and safety purposes, for train-
40	ing of child day care provider staff and other activities to
41	increase the availability and/or quality of child care programs. No
42	expenditure shall be made from this account until an expenditure
43	plan has been approved by the director of the budget (13950)
44	343,000

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1 By chapter 53, section 1, of the laws of 2019:

2 For services and expenses related to administering the "quality child 3 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-4 5 ing of child day care provider staff and other activities to б increase the availability and/or quality of child care programs. No 7 expenditure shall be made from this account until an expenditure 8 plan has been approved by the director of the budget (13950) ..... 9 343,000 ..... (re. \$343,000)

10 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to administering the "quality child 11 12 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-13 14 ing of child day care provider staff and other activities to 15 increase the availability and/or quality of child care programs. No 16 expenditure shall be made from this account until an expenditure 17 plan has been approved by the director of the budget (13950) ..... 18 343,000 ..... (re. \$343,000)

19 By chapter 53, section 1, of the laws of 2017:

20 For services and expenses related to administering the "quality child 21 care and protection act" specifically, the provision of grants to 22 child day care providers for health and safety purposes, for train-23 ing of child day care provider staff and other activities to 24 increase the availability and/or quality of child care programs. No 25 expenditure shall be made from this account until an expenditure 26 plan has been approved by the director of the budget (13950) ..... 27 343,000 ..... (re. \$343,000)

- 28 FAMILY AND CHILDREN'S SERVICES PROGRAM
- 29 General Fund
- 30 Local Assistance Account 10000

31 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the amount appro-32 33 priated herein, shall be available under a foster care block grant 34 for state reimbursement of eligible social services district expend-35 itures for the provision and administration of foster care services 36 including care, maintenance, supervision, and tuition; for super-37 vision of foster children placed in federally funded job corps 38 programs; for care, maintenance, supervision, and tuition for adju-39 dicated juvenile delinquents placed in residential programs operated 40 by authorized agencies and in out-of-state residential programs; for the provision and administration of the kinship guardian assistance 41 42 program including kinship guardianship assistance payments and 43 for non-recurring guardianship expenses and eligible payments 44 expenditures associated with local compliance with the federal Family First Prevention Services Act (P.L. 45 115-123); except that, reimbursement from the amount appropriated herein shall not be 46

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1 available for tuition expenditures for foster children, including 2 persons in need of supervision and adjudicated juvenile delinquents, 3 made by a social services district located within a city having a 4 population of one million or more.

5 Notwithstanding any other provision of law, a portion of the funds are б available to reimburse social services districts for the change in 7 the maximum state aid rates established by the office of children 8 and family services for the 2022-23 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the 9 10 education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to 11 12 foster parents and for salary and fringe benefit costs and other 13 critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the 14 15 amount of payments made for care provided by congregate care and 16 foster boarding home programs and to foster parents to reflect the 17 cost of living adjustments in the manner specified by the office. 18 Each authorized agency operating a congregate care or foster board-19 ing home program in New York state for which the office sets a maxi-20 mum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at 21 22 the time and in a manner to be determined by the office, a written 23 certification, attesting that the funds received for the continua-24 tion of the cost of living adjustment to the maximum state aid rate 25 that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of 26 27 living adjustment established by the office.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

34 Within the amounts appropriated herein, state reimbursement to each 35 social services district for services identified herein that are 36 otherwise reimbursable by the state from April 1, 2022 through March 37 31, 2023 shall be limited to a district allocation, hereinafter 38 referred to as the district's block grant allocation. Notwithstand-39 ing any other provision of law, such block grant allocation shall be 40 based, in part, on each district's claims for such costs, adjusted 41 by the applicable cost allocation methodology and net of any retro-42 active payments for the 12 month period ending June 30, 2021 that 43 are submitted on or before January 3, 2022 and, in part, on such 44 other factors as determined by the office of children and family 45 services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated 46 herein not claimed by such district during the state fiscal year may 47 48 be used by such district for expenditures on preventive services 49 provided pursuant to section 409-a of the social services law, inde-50 pendent living services and aftercare services provided pursuant to 51 regulations of the department of family assistance, claimed by such

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1 district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided 2 however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent 3 4 5 state reimbursement exclusive of any federal funds made available б such purposes, in accordance with directives of the department for 7 of family assistance and subject to the approval of the director of 8 the budget. Any claims submitted by a social services district for 9 reimbursement for a particular state fiscal year for which the 10 social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed 11 12 against that district's block grant apportionment for the next state 13 fiscal year.

14 The office of children and family services, with the approval of the 15 director of the budget, may reduce a district's block grant allo-16 cation by the state share decrease related to federal retroactive 17 reimbursement for such foster care services identified herein. The 18 office, with the approval of the director of the budget, may reduce 19 a district's block grant allocation by the state share of disallow-20 ances or sanctions taken against the district pursuant to the social services law or federal law. 21

22 Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a 23 district shall not seek state reimbursement for any portion of any 24 25 state disallowance or sanction taken against the social services 26 district, or any federal disallowance attributable to final federal 27 agency decisions or to settlement made, on or after July 1, 1995, 28 when such disallowance or sanction results from the failure of the 29 social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibil-30 ity for federal or state funds in the case record; provided, 31 howev-32 er, if the office determines that any federal disallowance for 33 services provided between January 1, 1999 and May 31, 1999 results 34 solely from the late enactment of the state legislation implementing 35 the federal adoption and safe families act, the state shall be soleresponsible for the full amount of the disallowance or sanction; 36 ly 37 provided, further, however, this provision shall be deemed to apply 38 both prospectively and retroactively regardless of whether such 39 sanctions or disallowances are for services provided or claims made 40 prior to or after April 1, 2022.

Notwithstanding any other provision of law, any federal disallowance 41 42 resulting from a federal title IV-E eligibility review or audit that 43 uses extrapolated statistic techniques shall be passed along by the 44 state to any and all social services districts that the office of 45 children and family services has determined have not complied with 46 the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, 47 48 but not limited to, failing to: assess and fully document all the 49 criteria and have readily available all the necessary documents to 50 establish and continue title IV-E eligibility for all title IV-E 51 eligible children within the required time frames; claim title IV-E

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funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

5 Notwithstanding any law to the contrary, the office of children and б family services shall impose on social services districts any feder-7 al disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the 8 9 children may have entered foster care, the date the eligibility or 10 payment errors occurred, or the filing date of any federal claims 11 for reimbursement; provided, however, that the state shall be 12 responsible for the disallowed costs and expenditures related to the 13 placement of children in a facility operated by the office of chil-14 dren and family services, which shall be determined in the same 15 manner as the disallowed costs and expenditures for social services 16 districts other than the city of New York. In order to reimburse the 17 federal government for the full amount of any disallowance imposed 18 on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services 19 20 is authorized to immediately offset funds otherwise due to each 21 22 district for a pro rata share of the total disallowed costs based on 23 the percentage of applicable federal title IV-E claims made by that 24 district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset 25 26 each district will be adjusted, if necessary, upon against 27 completion of the disallowance allocation process. The final allo-28 cation of the amount of any federal disallowance resulting from a 29 title IV-E secondary eligibility review shall be allocated among the 30 districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are 31 32 determined by the federal review to be unallowable. Each district 33 shall also be responsible for a portion of the federal extrapolated 34 disallowance amount based on the relative error rate for the 35 district. The city of New York's error rate will be based on the 36 federal sample and federal statistics. For all social services 37 districts other than the city of New York, the error rate will be 38 based on a review conducted by the district of a sample of children 39 and/or cases determined by the office of children and family 40 services and a re-review of a sub-sample by the office of those 41 children and/or cases determined by the office. The office of chil-42 dren and family services will determine what is reasonable in estab-43 lishing the size of the sample and sub-sample for each district. The 44 office of children and family services shall notify each social 45 services district of the sample of children and/or cases from the 46 federal audit period that the social services district must review. 47 Any child or case from the social services district that was 48 included in the federal sample will automatically be included in the 49 social services district's review sample and the determination made 50 at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social 51

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services district must complete and submit the results of its review 1 2 to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based 3 4 on the findings of the district's review and the office of children 5 and family services' re-review. If a social services district does б complete its review within 60 days of receiving the sample from not 7 the office of children and family services, the office of children 8 family services shall assign an error rate to the social and 9 services district based on the relative percentage of the district's 10 applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other 11 12 circumstances that the office of children and family services may 13 consider in order to allocate 100 percent of the federal disallow-14 ance. The office of children and family services shall apply each 15 social services district's error rate to the total amount of the 16 district's applicable title IV-E claims including associated admin-17 istrative expenses. The resulting dollar amounts for all of the 18 social services districts will be summed to derive the total amount 19 of title IV-E claims deemed to be in error statewide. To establish a 20 disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error 21 22 will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each 23 district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the 24 25 amount of the extrapolated disallowance for which the district is 26 27 responsible. Each district will be credited for the amount already 28 disallowed for any individual children or cases found to be in error 29 during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each 30 social services district shall be pursuant to article 78 of the 31 32 civil practice law and rules; provided, however, that in any such 33 action all of the social services districts shall be joined as 34 necessary parties and the venue of any such action shall be in Rens-35 selaer county. Any social services district that fails to complete 36 its sample review in the required time frames shall have no right to 37 appeal and shall not be a necessary party to any action brought by 38 another social services district.

39 The money hereby appropriated is to be available for payment of state 40 aid heretofore accrued or hereafter to accrue to municipalities. 41 Subject to the approval of the director of the budget, such funds 42 shall be available to the office net of disallowances, refunds, 43 reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be transferred to any other appropriation within 46 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 47 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program 50 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 51

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1 appropriated within the office of children and family services 2 general fund - local assistance account with the approval of the 3 director of the budget who shall file such approval with the depart-4 ment of audit and control and copies thereof with the chairman of 5 the senate finance committee and the chairman of the assembly ways 6 and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 9 10 provided under the federal social security act or the federal food 11 stamp act, funds herein appropriated, in amounts certified by the 12 state comptroller or the state commissioner of health as due from 13 local social services districts each month as their share of 14 payments made pursuant to section 367-b of the social services law 15 may be set aside by the state comptroller in an interest bearing 16 account with such interest accruing to the credit of the locality in 17 order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 19 20 district's share of payments made pursuant to section 367-b of the social services law. 21

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

36 Notwithstanding any other provision of law to the contrary, amounts 37 due and owing to a social services district under this appropri-38 ation, may be reduced up to such amounts due and owing to the state 39 under section 529 of the executive law (13997) ..... 40 390,687,000 ..... (re. \$162,787,000) 41 Notwithstanding any inconsistent provision of law, the amount appro-42 priated herein shall be made available to reimburse 62 percent of 43 eligible social services district expenditures that are claimed by 44 March 31, 2023 for child welfare services which shall include and be 45 limited to preventive services provided pursuant to section 409-a of 46 the social services law other than community optional preventive 47 services, child protective services, independent living services, 48 after-care services as defined in regulations of the department of 49 family assistance, and adoption administration and services, other 50 than adoption subsidies provided pursuant to title 9 of article 6 of 51 the social services law and regulations of the department of family

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assistance incurred on or after October 1, 2021 and before October 1 2 1, 2022 and that are otherwise reimbursable by the state on or after April 1, 2022, after first deducting therefrom any federal funds 3 properly received or to be received on account thereof upon certif-4 5 ication by the social services district that it will not be using б these funds to supplant other state and local funds and that the 7 district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county 8 9 previously provided and claimed under any contract in existence on 10 October 1, 2002 as other than child protective, preventive, inde-11 pendent living, after care or adoption services or adoption adminis-12 tration.

13 The money hereby appropriated is to be available for payment of state 14 aid heretofore accrued or hereafter to accrue to municipalities. 15 Subject to the approval of the director of the budget, such funds 16 shall be available to the office net of disallowances, refunds, 17 reimbursements, and credits; provided, however, that notwithstanding 18 any other provision of law, for a district to receive reimbursement 19 for such services, the amount of funds that the district expends on 20 such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the 21 22 district's request to the title XX social services block grant must, 23 to the extent that families are eligible therefore, be equal to or 24 greater than the district's portion of the \$382,322,341 statewide 25 child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability 26 27 assistance and the office of children and family services and 28 approved by the director of the budget.

29 Notwithstanding any other provision of law, selected social services 30 districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the 31 32 office of children and family services otherwise due to the 33 districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts 34 35 to suballocate to the office of mental health and subsequently for 36 suballocation from the office of mental health to the department of 37 health to use for the 38.9 percent of the non-federal share of the 38 medical assistance payments for home and community based waiver 39 services provided in accordance with subdivision 9 of section 366 of 40 the social services law as authorized by such selected social 41 services districts which choose to use preventive services funds to 42 support such costs.

43 Notwithstanding any other provision of law, social services districts 44 may authorize the office of temporary and disability assistance to 45 intercept a portion of the funds on behalf of the office of children 46 and family services otherwise due to the districts under this appro-47 priation and/or under any other general fund - aid to localities 48 appropriation available to such districts to transfer to any miscel-49 laneous special revenue fund available to the office of children and 50 family services to use for the local share of the federal funds available for education and training vouchers provided in accordance 51

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1 with section 477 of title IV-E of the social security act as author-2 ized by such social services districts which choose to use funds to 3 support such costs.

- 4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be transferred to any other appropriation within б the office of children and family services and/or the office of 7 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 8 9 paying local social services districts' costs of the above program 10 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 11 12 appropriated within the office of children and family services 13 general fund - local assistance account with the approval of the 14 director of the budget who shall file such approval with the depart-15 ment of audit and control and copies thereof with the chairman of 16 the senate finance committee and the chairman of the assembly ways 17 and means committee.
- 18 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 19 20 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 21 22 stamp act, funds herein appropriated, in amounts certified by the 23 state comptroller or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the 31 32 social services law.
- Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.
- Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.
- 46 Notwithstanding any other provision of law, the office of children and 47 family services shall reissue per diem rates, required pursuant to 48 section 529 of the executive law, for calendar years 2002 through 49 2009 to remove any adjustments to the costs included in determining 50 such rates to reflect any changes in federal funding made available 51 to the office or to local social services districts for such costs

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and, provided further, the office shall not include any such adjust-1 2 ments in per diem rates established hereafter. 3 All reimbursement made by local social services districts for care, 4 maintenance and supervision under this section shall be paid direct-5 ly to the state through the office of children and family services б for deposit into a miscellaneous special revenue fund known as the 7 youth facility per diem account. 8 Notwithstanding any other provision of law to the contrary, amounts 9 due and owing to a social services district under this appropri-10 ation, may be reduced up to such amounts due and owing to the state under section 529 of the executive law (13998) ..... 11 12 610,073,000 ..... (re. \$610,073,000) 13 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 14 15 of eligible social services district expenditures that are claimed 16 by March 31, 2023 for those community preventive services provided 17 from October 1, 2021 through September 30, 2022 at a cost that does 18 not exceed the cost that was in effect on October 1, 2008 and that a 19 social services district can demonstrate had been approved by the 20 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 21 22 provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district 23 based on the percentage of their total eligible claims to the amount 24 25 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 26 27 percent of 65 percent of the eligible social services district 28 expenditures, the office may, to the extent funds are available, 29 provide reimbursement for 98 percent of 65 percent of eligible 30 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 31 32 approved by the office. A local social services district seeking 33 federal and/or state reimbursement for community preventive services 34 provided on or after October 1, 2021 must submit claims that sepa-35 rately identify the costs of such services in a form and manner and 36 at such times as are required by the department of family assistance 37 and that information regarding outcome based measures that demon-38 strate quality of services provided and program effectiveness be 39 submitted to the office of children and family services in a form 40 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide 41 42 additional funding to an eligible program or programs with evalu-43 ation results that show program effectiveness and demonstrate 44 private monetary support as determined by the office of children and 45 family services and approved by the director of the budget (13999) 46 ... 12,124,750 ..... (re. \$12,124,750) Notwithstanding any other provision of law, for services provided 47 48 prior to April 1, 2019 and suballocation to the office of mental 49 health and subsequently for suballocation from the office of mental 50 health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and 51

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community based waiver services provided in accordance with subdivi-1 2 sion 9 of section 366 of the social services law as authorized by 3 selected social services districts which choose to use preventive 4 services funds to support such costs and to authorize the office of 5 temporary and disability assistance to intercept funds otherwise due б to the districts to provide the 38.9 percent local share of such 7 preventive services expenditures (14001) ..... 8 6,213,000 ..... (re. \$6,213,000) For services and expenses of the office of children and family 9 services and local social services districts for activities neces-10 11 sary to comply with certain provisions of the adoption and safe 12 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 13 and chapter 668 of the laws of 2006 requiring criminal record checks 14 for foster care parents, prospective adoptive parents, and adult 15 household members. Funds appropriated herein shall be made available 16 in accordance with a plan to be developed by the commissioner of the 17 office of children and family services and approved by the director 18 of the budget. Notwithstanding any other provision of law to the contrary, 19 the following appropriation shall be net of refunds, rebates, reimburse-20 ments and credits. Funds appropriated herein shall be available for 21 22 94 percent of 98 percent of one-half of the non-federal share of the 23 national and state fees for fingerprinting foster care parents, 24 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 25 26 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 27 local social services districts shall reimburse the commissioner of 28 the office of children and family services for an amount equal to 29 53.94 percent of the non-federal share of the cost of obtaining 30 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 31 32 1999 and chapter 668 of the laws of 2006, the commissioner of the 33 office of children and family services shall, on behalf of local 34 social services districts, make payments to the division of criminal justice services for processing of state and national criminal 35 record checks and any other related costs. The commissioner shall 36 ensure expenditures made pursuant to this provision reflect appro-37 38 priate federal and local shares. The commissioner of the office of 39 children and family services shall request that the commissioner of 40 the office of temporary and disability assistance reimburse the 41 commissioner of the office of children and family services in an 42 amount equal to 53.94 percent of the nonfederal share of such 43 payments provided that such reimbursement in payments reflects actu-44 al expenditures made on behalf of each local social services 45 district to capture the local share of such costs. 46 Notwithstanding any inconsistent provision of the social services law 47 or the state finance law, the commissioner shall, on a quarterly 48 basis, request that the commissioner of the office of temporary and 49 disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of 50 the non-federal share of such fees to capture the local share of 51

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such fees. Such reimbursement shall occur on or before the one 1 hundred and twentieth day following the close of the preceding quar-2 3 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 4 5 services district provided that this methodology is revised quarterб ly to reflect most current available data. Amounts appropriated 7 herein may, subject to the director of the budget, be interchanged 8 or transferred with any other appropriation of the office of chil-9 dren and family services or the office of temporary and disability 10 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ..... 11 12 1,857,000 ..... (re. \$1,857,000) 13 For services and expenses for the adoption subsidy program pursuant to 14 title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

20 The amount hereby appropriated is to be available for payment of aid 21 heretofore accrued or hereafter to accrue to municipalities. Subject 22 to the approval of the director of the budget, such funds shall be 23 available to the office net of disallowances, refunds, reimburse-24 ments, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 26 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 29 30 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 31 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.

39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under 50 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 51

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1 district's share of payments made pursuant to section 367-b of the 2 social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

9 Notwithstanding any inconsistent provision of law except a chapter of 10 the laws of 2022 authorizing a 5.4 percent cost of living adjustment 11 increase for the period commencing on April 1, 2022 and ending March 12 31, 2023, the commissioner shall not apply any other cost of living 13 adjustment for the purpose of establishing rates of payments, 14 contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation, may be reduced up to such amounts due and owing to the state under section 529 of the executive law (13917) ..... (re. \$168,854,000)

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be increased by transfer or by interchange with any 28 other appropriation or with any other item or items within the 29 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 30 approval of the director of the budget who shall file such approval 31 32 with the department of audit and control and copies thereof with the 33 chair of the senate finance committee and the chair of the assembly 34 ways and means committee. Of the amount appropriated herein, at 35 least \$11 million shall be made available for the home visiting 36 program (13959) ... 22,800,000 ..... (re. \$22,800,000) 37 For services and expenses for foster care, adult and child protective 38 services, preventive and adoption services provided by Indian tribes 39 pursuant to subdivision 2 of section 39 of the social services law, 40 after deducting therefrom any federal funds properly received or to 41 be received. Notwithstanding the provisions of any other law to the 42 contrary, the liability of the state and the amount to be distrib-43 uted or otherwise expended by the state shall be 92 percent of 44 eligible expenditures (14003) ... 4,700,000 ..... (re. \$3,463,000) 45 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 46 47 purposes of investigating and/or reviewing the death of children 48 (14004) ... 829,100 ..... (re. \$829,100) 49 For services and expenses of certain local or regional multidiscipli-50 nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of 51

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1 2	suspected child abuse or maltreatment and for new and established child advocacy centers (14005)
3	5,229,900 (re. \$5,229,900)
4	For additional services and expenses of child advocacy centers. This
5	funding is to be distributed to newly established child advocacy
б	centers and existing child advocacy centers weighted on a three year
7	average of client volume <u>(13932)</u> 2,000,000 (re. \$1,792,000)
8	The money hereby appropriated is to be available for payment of state
9	aid heretofore accrued or hereafter to accrue to municipalities.
10	Subject to the approval of the director of the budget, such funds
11	shall be available to the office net of disallowances, refunds,
12	reimbursements, and credits.
13	Notwithstanding any inconsistent provision of law, the amount herein
14	appropriated may be transferred to any other appropriation within
15	the office of children and family services and/or the office of
16	temporary and disability assistance and/or suballocated to the
17	office of temporary and disability assistance for the purpose of
18	paying local social services districts' costs of the above program
19	and may be increased or decreased by interchange with any other
20	appropriation or with any other item or items within the amounts
21	appropriated within the office of children and family services
22	general fund - local assistance account with the approval of the
23	director of the budget who shall file such approval with the depart-
24	ment of audit and control and copies thereof with the chairman of
25	the senate finance committee and the chairman of the assembly ways
26	and means committee.
27	Notwithstanding any inconsistent provision of law, in lieu of payments
28	authorized by the social services law, or payments of federal funds
29	otherwise due to the local social services districts for programs
30	provided under the federal social security act or the federal food
31	stamp act, funds herein appropriated, in amounts certified by the
32	state commissioner or the state commissioner of health as due from
33	local social services districts each month as their share of
34	payments made pursuant to section 367-b of the social services law
35	may be set aside by the state comptroller in an interest-bearing
36	account with such interest accruing to the credit of the locality in
37	order to ensure the orderly and prompt payment of providers under
38	section 367-b of the social services law pursuant to an estimate
39	provided by the commissioner of health of each local social services
40 41	district's share of payments made pursuant to section 367-b of the
41 42	social services law.
42 43	Notwithstanding any inconsistent provision of law, the amount hereby
43 44	appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any
45	transfers from the general fund to the tobacco control and insurance
45 46	initiatives pool established pursuant to section 2807-v of the
40 47	public health law, to reflect the state savings attributable to this
47 48	program resulting from an increase in the federal medical assistance
48 49	percentage available to the state pursuant to the applicable
49 50	provisions of the federal social security act.
50	provisions of the rederal social security act.

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1 The amounts appropriated herein shall be available for reimbursement 2 of local district claims only to the extent that such claims are 3 submitted within twenty-four months of the last day of the state 4 fiscal year in which the expenditures were incurred, unless waived 5 for good cause by the commissioner subject to the approval of the 6 director of the budget.

7 For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or subal-8 location to the department of health for the medical assistance 9 10 program for such services and expenses incurred prior to July 1, 2022 (14006) ... 37,450,000 ..... (re. \$12,242,000) 11 12 For services and expenses, including local administrative costs, for 13 providing medicaid home and community based waiver services pursuant 14 to subdivision 12 of section 366 of the social services law. The 15 amount appropriated herein is subject to a spending plan approved by 16 the divi- sion of the budget and may be available for transfer or 17 suballocation to the department of health for the medical assistance 18 program for such services and expenses incurred prior to July 1, 19 2021 (13919) ... 73,289,000 ..... (re. \$73,289,000) 20 The money hereby appropriated is to be available for payment of state 21 aid heretofore accrued or hereafter to accrue to municipalities. 22 Subject to the approval of the director of the budget, such funds 23 shall be available to the office net of disallowances, refunds, 24 reimbursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 26 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 29 30 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 31 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services general fund - local assistance account with the approval of the 34 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.

39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 46 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under 50 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 51

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- 1 district's share of payments made pursuant to section 367-b of the 2 social services law.
- 3 Notwithstanding section 398-a of the social services law or any other 4 law to the contrary, the amount appropriated herein, or such other 5 amount as may be approved by the director of the budget, shall be б available for 94 percent of 98 percent of 50 percent reimbursement 7 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 8 9 billings or approved refinancing of such billings which result in 10 local social services districts' claims in excess of a local 11 district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds 12 13 appropriated herein, or such other amount as may be approved by the 14 director of the budget, shall be available for reimbursement related 15 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 16 17 services law for expenses directly related to projects funded 18 through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica-19 ble regulating agency to accommodate the housing finance agency 20 payments or the refinancing of previously approved dormitory author-21 22 ity payments.
- 23 Notwithstanding section 398-a of the social services law or any other 24 law to the contrary, such reimbursement shall be available for 94 25 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 26 27 social services districts' claims in excess of a social services 28 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 29 supplemental rates. In addition, subject to the approval of the 30 director of the budget, a portion of funds appropriated herein may 31 32 also be used for payments to the dormitory authority of the state of 33 New York for advisory services including, but not limited to, site 34 visits and review of applications, building plans and cost estimates 35 for voluntary agency programs for which the office of children and 36 family services establishes maximum state aid rates and for capital 37 projects for residential institutions for children seeking financing 38 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. 39 Notwithstanding any other provision of law to the contrary, amounts 40 41 due and owing to a social services district under this appropriation 42 may be reduced up to such amounts due and owing to the dormitory 43 authority of the state of New York by such social services district 44 for expenses otherwise reimbursable under this appropriation and 45 such amounts shall be available for payment to the dormitory author-46 ity of the state of New York for such amounts due and owing by such social services district (13921) ..... 47 48 6,620,000 ..... (re. \$6,620,000) 49 For services and expenses of a statewide youth sports activities and 50 education grant program for underserved youth under the age of eigh-51 teen years pursuant to a plan prepared by the office of children and

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family services and approved by the Director of the Budget (15080) 1 2 ... 5,000,000 ..... (re. \$5,000,000) 3 For payment of state aid for services and expenses for programs pursu-4 ant to section 530 of the executive law for secure and non-secure 5 detention services provided from January 1, 2022 to December 31, б 2022; provided, however, notwithstanding the provisions of any other 7 law to the contrary, the liability of the state and the amount to be 8 distributed or otherwise expended by the state pursuant to section 9 530 of the executive law shall be determined by first calculating 10 the amount of the expenditure or other liability pursuant to such 11 law after taking into consideration any other limitations on the 12 amount of such expenditure or liability set forth in the state budg-13 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 14 15 state reimbursement shall be limited to the amount of the munici-16 pality's distribution. Notwithstanding any other provision of law, 17 allocations shall be based on a plan developed by the office of 18 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 19 20 of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distrib-21 22 ution not claimed by the municipality for reimbursement of detention 23 expenditures made during the period January 1, 2022 through December 24 31, 2022 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment 25 services for juveniles programs not otherwise reimbursable pursuant 26 27 to chapter 58 of the laws of 2011. Notwithstanding any provision of 28 law to the contrary, the amount appropriated herein may provide for 29 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 30 31 32 that upon such reimbursement from this appropriation, the office of 33 children and family services shall bill, and the home county of such 34 youth shall reimburse the office of children and family services, 35 for 51 percent of the cost of care, maintenance and supervision of 36 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

41 Notwithstanding any law to the contrary, the office shall be author-42 ized to promulgate regulations permitting the office to impose 43 fiscal sanctions in the event that the office finds non-compliance 44 with regulations governing secure and non-secure detention facili-45 ties and to establish cost standards related to reimbursement of 46 secure and non-secure detention services.

47 Notwithstanding section 51 of the state finance law and any other 48 provision of law to the contrary, the director of the budget may, 49 upon the advice of the commissioner of the office of children and 50 family services, authorize the transfer or interchange of moneys 51 appropriated herein with any other local assistance - general fund

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1 appropriation within the office of children and family services 2 except where transfer or interchange of appropriation is prohibited 3 or otherwise restricted by law.

4 Notwithstanding any other provision of law, if a social services 5 district fails to provide reimbursement to the office of children б and family services pursuant to section 529 of the executive law 7 within 60 days of receiving a bill for services under such section, 8 or by the date certain set by such office for providing reimburse-9 ment, whichever is later, the offices of the department of family 10 assistance are authorized to exercise the state's set-off rights by 11 withholding any amounts due and owing to such district under this 12 appropriation, up to such amounts due and owing to the state under 13 section 529 of the executive law and transferring such funds to the 14 miscellaneous special revenue fund youth facility per diem account -15 22186 (13922) ... 76,160,000 ..... (re. \$75,275,000) 16 Notwithstanding any provision of law to the contrary, the amount 17 appropriated herein shall be available to the office of children and 18 family services for payment of the state share of a county's prior 19 years claim for reimbursement based upon a subsequent review by the 20 office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state 21 22 aid to the county for services and expenses for detention in a prior 23 calendar year (14067) ... 9,444,000 ..... (re. \$9,444,000) 24 Notwithstanding any inconsistent provision of law, the amount appro-25 priated herein shall be available under the supervision and treat-26 ment services for juveniles program for 62 percent state reimburse-27 ment to counties and the city of New York for eligible expenditures 28 for the provision and administration of eligible supervision and 29 treatment services for juveniles programs during the period of Octo-30 ber 1, 2022 through September 30, 2023 that have been approved by office of children and family services pursuant to a plan 31 the approved by the director of the budget; provided, however, if a 32 33 municipality is unable to use all of its allocation for such program 34 period within the required time frames, the municipality may apply 35 to the office of children and family services for a waiver to permit 36 the municipality to continue to have the funds available to it for 37 an additional one-year program period for eligible expenditures. 38 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion 39 40 of the funds appropriated herein may be used by the office to enter 41 into contracts to provide statewide training and technical assist-42 ance and support to assist programs and municipalities to effec-43 tively implement the supervision and treatment services for juve-44 niles program and assess impact. These funds, not to exceed \$500,000 45 in any program year, shall be exempt from the required county match-46 ing funds. 47

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Notwithstanding section 530 of the executive law or any other law to 1 2 the contrary, for reimbursement of 49 percent of approved capital 3 expenditures for secure juvenile detention. Such reimbursement shall 4 be in the form of depreciation of approved capital costs and inter-5 est on bonds, notes or other indebtedness necessarily undertaken to б finance construction costs. Notwithstanding any provision of laws to 7 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 8 office of children and family services may require that such claims 9 10 for reimbursement of capital expenditures be submitted to the office 11 electronically in the manner and format required by the office. 12 Notwithstanding section 51 of the state finance law and any other 13 provision of law to the contrary, the director of the budget may, 14 upon the advice of the commissioner of the office of children and 15 family services, authorize the interchange of moneys appropriated 16 herein with any other local assistance - general fund appropriation 17 within the office of children and family services (14008) ..... 18 For eligible services and expenses of youth development programs as 19 20 determined by the office of children and family services. Notwith-21 standing any other provision of law to the contrary, a youth devel-22 opment program shall mean a program designed to provide community-23 level services to promote positive youth development but shall not 24 include approved runaway programs or transitional independent living 25 support programs as such terms are defined in section 532-a of the 26 executive law. Each county or a city with a population of one 27 million or more, which shall be known as a municipality, operating a 28 youth development program approved by the office of children and 29 family services shall be eligible for one hundred percent state 30 reimbursement of its qualified expenditures, subject to the amount 31 available under this appropriation and exclusive of any federal 32 funds made available therefor, not to exceed the municipality's 33 distribution of state aid for youth development programs. The amount 34 appropriated herein for youth development programs shall be distrib-35 uted by the office of children and family services to eligible muni-36 cipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved 37 38 by the office of children and family services. The distribution of 39 the amount appropriated herein to eligible municipalities by the 40 office of children and family services shall be based on factors as 41 determined by the office and subject to the approval of the director 42 of budget; such factors shall include the number of youth under the 43 age of twenty-one residing in the municipality as shown by the last 44 published federal census certified in the same manner as provided by 45 section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the 46 47 municipality or such other factors as provided for in the regu-48 lations of the office of children and family services. Up to fifteen 49 percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved 50 plan may be used for administrative functions 51 comprehensive

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performed by such local youth bureau. Notwithstanding any provision 1 2 of law to the contrary, an approved local youth bureau that is not 3 providing, operating, administering or monitoring youth development 4 programs shall not receive funding under this appropriation. The 5 office shall not reimburse any claims for youth development programs б unless they are submitted within twelve months of the calendar quar-7 ter in which the expenditure was made. The office may require that 8 such claims be submitted to the office electronically in the manner 9 and format required by the office. A municipality may enter into 10 contracts to effectuate its youth development program as approved by 11 the office of children and family services. No expenditures shall be 12 made from this appropriation for youth development programs until a 13 plan has been approved by the director of the budget and a certif-14 icate of approval allocating these funds has been issued by the 15 director of the budget.

16 Notwithstanding any provision of law to the contrary, provisions 17 relating to youth development programs and runaway and homeless 18 youth services pursuant to part G of chapter 57 of laws of 2013, as 19 amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ..... (re. \$14,121,700) 20 For additional eligible services and expenses of calendar year 2022 of 21 youth development programs as determined by the office of children 22 23 and family services. Notwithstanding any other provision of law to 24 contrary, a youth development program shall mean a program the 25 designed to provide community-level services to promote positive 26 youth development but shall not include approved runaway programs or 27 transitional independent living support programs as such terms are 28 defined in section 532-a of the executive law. Each county or a city 29 with a population of one million or more, which shall be known as a 30 municipality, operating a youth development program approved by the office of children and family services shall be eligible for one 31 32 hundred percent state reimbursement of its qualified expenditures, 33 subject to the amount available under this appropriation and exclu-34 sive of any federal funds made available therefore, not to exceed the municipality's distribution of state aid for youth development 35 36 The amount appropriated herein for youth development programs. 37 programs shall be distributed by the office of children and family 38 services to eligible municipalities that have a comprehensive plan 39 that has been developed in consultation with the applicable munici-40 pal youth bureau and approved by the office of children and family 41 services. The distribution of the amount appropriated herein to 42 eligible municipalities by the office of children and family 43 services shall be based on factors as determined by the office and 44 subject to the approval of the director of budget; such factors 45 shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal 46 47 census certified in the same manner as provided by section 54 of the 48 state finance law and may include, but not be limited to, the 49 percentage of youth living in poverty within the municipality or 50 such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth 51

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development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau.

- 5 Notwithstanding any provision of law to the contrary, an approved б local youth bureau that is not providing, operating, administering 7 or monitoring youth development programs shall not receive funding 8 under this appropriation. The office shall not reimburse any claims 9 for youth development programs unless they are submitted within 10 twelve months of the calendar quarter in which the expenditure was 11 made. The office may require that such claims be submitted to the 12 office electronically in the manner and format required by the 13 office. A municipality may enter into contracts to effectuate its 14 youth development program as approved by the office of children and 15 family services. No expenditures shall be made from this appropri-16 ation for youth development programs until a plan has been approved 17 by the director of the budget and a certificate of approval allocat-18 ing these funds has been issued by the director of the budget (15377) ... 1,500,000 ..... (re. \$1,500,000) 19 20 For payment of state aid for programs for the provision of eligible 21 services to runaway and homeless youth pursuant to a plan, submitted 22 by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the 23 24 office of children and family services as part of such munici-25 pality's comprehensive plan in accordance with article 19-H of the 26 executive law.
- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.
- 31 Notwithstanding any law to the contrary, the office of children and 32 family services may require that such claims for provision of 33 services to runaway and homeless youth be submitted to the office 34 electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted 35 36 37 to the office in a form and manner and at such times as required by 38 the office. No expenditures shall be made from this appropriation 39 until an annual expenditure plan is approved by the director of the 40 budget and a certificate of approval allocating these funds has been 41 issued by the director of the budget and copies of such certificate 42 or any amendment thereto filed with the state comptroller, the 43 chairperson of the senate finance committee and the chairperson of 44 the assembly ways and means committee (14009) ..... 45 6,484,000 ..... (re. \$5,792,000) For payment of additional state aid for programs for the provision of 46 47 eligible services to runaway and homeless youth pursuant to a plan, 48 submitted by an eligible county, or a city having a population of 49 one million or more, which shall be known as a municipality, and 50 approved by the office of children and family services as part of

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1 such municipality's comprehensive plan in accordance with article 2 19-H of the executive law.

3 Of the amount appropriated herein, the office of children and family 4 services shall not reimburse any claims unless they are submitted 5 within 12 months of the calendar quarter in which the claimed 6 service or services were delivered.

7 Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of 8 9 services to runaway and homeless youth be submitted to the office 10 electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate 11 12 quality of services provided and program effectiveness be submitted 13 to the office in a form and manner and at such times as required by 14 the office. No expenditures shall be made from this appropriation 15 until an annual expenditure plan is approved by the director of the 16 budget and a certificate of approval allocating these funds has been 17 issued by the director of the budget and copies of such certificate 18 or any amendment thereto filed with the state comptroller, the 19 chairperson of the senate finance committee and the chairperson of 20 the assembly ways and means committee (15375) ..... 21

600,000 ..... (re. \$600,000) For services and expenses provided by local probation departments, for

- For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.
- Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) .....
- 36 311,700 ..... (re. \$311,700) 37 Notwithstanding sections 131-u and 459-c of the social services law or 38 any other law to the contrary, for reimbursement of 98 percent of 50 39 percent of eligible expenditures to local social services districts 40 for the provision and administration of, after first deducting ther-41 efrom any federal funds properly received or to be received on 42 account thereof: adult protective services; residential services for 43 victims of domestic violence not in receipt of public assistance 44 during the time the victims were residing in residential programs 45 for victims of domestic violence; and nonresidential services for 46 victims of domestic violence.
- 47 The money hereby appropriated is to be available for payment of state 48 aid heretofore accrued or hereafter to accrue to municipalities. 49 Subject to the approval of the director of the budget, such funds 50 shall be available to the office net of disallowances, refunds, 51 reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be transferred to any other appropriation within 3 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 4 5 б paying local social services districts' costs of the above program 7 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 8 9 appropriated within the office of children and family services 10 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-11 12 ment of audit and control and copies thereof with the chairman of 13 the senate finance committee and the chairman of the assembly ways 14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food 19 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 20 local social services districts each month as their share of 21 22 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 23 account with such interest accruing to the credit of the locality in 24 25 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 26 27 provided by the commissioner of health of each local social services 28 district's share of payments made pursuant to section 367-b of the 29 social services law (14012) ... 44,000,000 ..... (re. \$22,000,000) 30 For services and expenses related to a pilot program, which shall be cost neutral to participating providers, to provide flexible, survi-31 vor-centered services to individuals and families who have experi-32 33 enced domestic violence (15065) ..... 34 35 For services and expenses of kinship care programs. Such funds are 36 available pursuant to a plan prepared by the office of children and 37 family services and approved by the director of the budget to 38 continue or expand existing programs with existing contractors that 39 are satisfactorily performing as determined by the office of chil-40 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily 41 42 performing as determined by the office of children and family 43 services and/or award new contracts through a competitive process. 44 Such contracts shall provide for submission of information regarding 45 outcome based measures that demonstrate quality of services provided 46 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ..... 47 48 338,750 ..... (re. \$338,750)

49 For additional services and expenses of not-for-profit and voluntary 50 agencies providing support services to the caretaker relative of a 51 minor child when such services are provided to eligible individuals

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1 and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the 2 3 director of the budget to continue or expand existing programs with 4 existing contractors that are satisfactorily performing as deter-5 mined by the office of children and family services, to award new б contracts to continue programs where the existing contractors are 7 not satisfactorily performing as determined by the office of chil-8 dren and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ..... (re. \$1,900,000) 9 10 For services and expenses related to the home visiting program. Such 11 funds are to be available pursuant to a plan prepared by the office 12 of children and family services and approved by the director of the 13 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 14 15 office of children and family services, to award new contracts to 16 continue programs where the existing contractors are not satisfac-17 torily performing as determined by the office of children and family 18 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 19 20 services provided and program effectiveness to the office in a form 21 22 and manner and at such times as required by the office (13928) ... 23 26,162,200 ..... (re. \$26,090,000) 24 For services and expenses of the William B. Hoyt memorial children and 25 family trust fund, for prevention and support service programs for 26 victims of family violence pursuant to article 10-A of the social 27 services law. Provided, however, that notwithstanding paragraph a of 28 subdivision 2 of section 481-e of the social services law, such 29 funds shall be awarded through a competitive process and, provided 30 further, that notwithstanding subdivision 6 of such section, to the extent funds are available, grants renewed for subsequent years may 31 32 be funded at initial award level. Programs funded through such trust 33 shall submit information regarding outcome based measures that 34 demonstrate quality of services provided and program effectiveness 35 to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the 36 37 office of children and family services miscellaneous special revenue 38 fund, children and family trust fund (14015) ..... 39 643,850 ..... (re. \$643,850) 40 For services and expenses for supportive housing for young adults aged 41 25 years or younger leaving or having recently left foster care or 42 who had been in foster care for more than a year after their 16th 43 birthday and who are at-risk of street homelessness or sheltered 44 homelessness provided under the joint project between the state and 45 the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate 46 47 of allocation has been approved by the director of the budget with 48 copies to be filed with the chairpersons of the senate finance 49 committee and the assembly ways and means committee. The amount 50 appropriated herein may be transferred or otherwise made available

1	to the city of New York administration for children's services for
2	services and expenses related to implementing the project.
3	Notwithstanding any inconsistent provision of law except a chapter of
4	the laws of 2022 authorizing a 5.4 percent cost of living adjustment
5	increase for the period commencing on April 1, 2022 and ending March
6	31, 2023, the commissioner shall not apply any other cost of living
7	adjustment for the purpose of establishing rates of payments,
8	contracts or any other form of reimbursement (13929)
9	2,251,000 (re. \$2,251,000)
10	For services and expenses of the Catholic Family Center in Rochester
11	to establish, operate, and administrate a statewide kinship informa-
12	tion, education, program services and referral network (14013)
13	220,500 (re. \$220,500)
14	For additional services and expenses of the Catholic Family Center in
15	Rochester to establish and operate a statewide kinship information
16	and referral network (15212) 100,000 (re. \$100,000)
17	For services and expenses of 2-1-1 New York, including funding to
18	qualified regional collaborators (13931)
19	2,400,000
20	For services and expenses associated with sexually exploited children
21	and youth up to age 21. Notwithstanding any other provision of law,
22	the state's liability under subdivision 5 of section 447-b of the
23	social services law shall be limited to the amount appropriated
24	herein (14055) 2,000,000 (re. \$2,000,000)
25	For services and expenses related to the settlement house program.
26	Funded programs shall submit information regarding outcome based
27	measures that demonstrate quality of services provided and program
28	effectiveness to the office in a form and manner and at such times
29	as required by the office <u>(14017)</u> 2,450,000 (re. \$2,424,000)
30	For services and expenses of Afikim Foundation (60549)
31	100,000 (re. \$100,000)
32	For services and expenses of Asian American Legal Defense (15010)
33	100,000 (re. \$100,000)
34	For services and expenses of Association to Benefit Children (60550)
35	50,000 (re. \$50,000)
36	For services and expenses of Astor Services for Children and Families
37	<u>(60501)</u> 150,000 (re. \$150,000)
38	For services and expenses of Bergen Basin Community Development Corpo-
39	ration <u>(60551)</u> 50,000
40	For services and expenses of Bethany House of Nassau County (60508)
41	60,000 (re. \$60,000)
42	For services and expenses of Center for Elder Law and Justice (15251)
43	125,000 (re. \$125,000)
44	For services and expenses of Center for Family Representation (15285)
45	150,000 (re. \$150,000)
46	For services and expenses of Children of Promise (60552)
47	100,000 (re. \$100,000)
48	For services and expenses of Citizens Committee NYC (15234)
49	200,000 (re. \$200,000)
50	For services and expenses of Common Point Queens (60553)
51	500,000 (re. \$500,000)

1	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
2	150,000 (re. \$150,000)
3	For services and expenses of DOCS for TOTS (60554)
4	200,000 (re. \$200,000)
5	For services and expenses of Doctor Theodore A. Atlas Foundation, Inc.
6	<u>(60555)</u> 100,000
7	For services and expenses of Dominico American Society of Queens, Inc.
8	<u>(15291)</u> 90,000
9	For services and expenses of El Centro Hispano (15069)
10	150,000 (re. \$150,000)
11	For services and expenses of Family Justice Center of Erie County
12	<u>(15032)</u> 100,000 (re. \$100,000)
13	For services and expenses of Flushing Council on Culture and the Arts,
14	Inc. (60556) 100,000 (re. \$100,000)
15	For services and expenses of Fresh Air Fund (15134)
16	1,000,000 (re. \$952,000)
17	For services and expenses of Fun in the Son (60557)
18	50,000 (re. \$50,000) For services and expenses of Fund for the City of New York - Jamaica
19 20	Bay Rockaway Conservancy Parks <u>(60558)</u> 50,000 (re. \$50,000)
20 21	For services and expenses of The New Pride Agenda, Inc. administered
22	by the Fund for the City of New York (15061)
23	100,000 (re. \$100,000)
24	For services and expenses of Gerald Ryan Outreach Center (60512)
25	30,000
26	For services and expenses of Go Bike Buffalo (60559)
27	200,000 (re. \$200,000)
28	For services and expenses of Good Shephard Services (60560)
29	30,000 (re. \$30,000)
30	For services and expenses of Greater Ridgewood Youth Council, Inc.
31	<u>(15038)</u> 100,000
32	For services and expenses of GYMRAT Challenge (60561)
33	100,000 (re. \$100,000)
34	For services and expenses of Hispanic Brotherhood of Rockville Centre,
35	Inc. (15063) 25,000 (re. \$25,000)
36	For services and expenses of Hispanic Federation (15226)
37	200,000 (re. \$200,000)
38	For services and expenses of Hispanic Heritage Cultural Institute
39	(60562) 100,000 (re. \$100,000)
40 41	For services and expenses of ImageOut <u>(60563)</u> (re. \$100,000)
42	For services and expenses of JCC Rockland <u>(60564)</u>
43	50,000
44	For services and expenses of Jewish Board (15297)
45	100,000 (re. \$100,000)
46	For services and expenses of Junior Achievement of New York (15148)
47	250,000 (re. \$250,000)
48	For services and expenses of La Central YMCA (60565)
49	25,000 (re. \$25,000)
50	For services and expenses of Long Island Cares (60566)
51	200,000 (re. \$200,000)

1	For convision and ownerses of Long Taland Youth Foundation (15042)
1	For services and expenses of Long Island Youth Foundation (15043)
2	180,000 (re. \$180,000)
3	For services and expenses of Mary Nelson Youth Center (60567)
4	100,000 (re. \$100,000)
5	For services and expenses of Metropolitan New York Coordinating Coun-
6	cil on Jewish Poverty (15255) 500,000 (re. \$500,000)
7	For services and expenses of Minkwon Center for Community Action, Inc.
8	(60568) 100,000 (re. \$100,000)
9	For services and expenses of New Rochelle Boys and Girls Club (60569)
10	100,000
-	100,000
11	For services and expenses of NYC Kids RISE (60505)
12	100,000 (re. \$100,000)
13	For services and expenses of One Stop Richmond Hill Community Center
14	<u>(15269)</u> 20,000 (re. \$20,000)
15	For services and expenses of Pakistani American Society of New York
16	<u>(60514)</u> 10,000 (re. \$10,000)
17	For services and expenses of ParentChildPlus, Inc. (60570)
18	200,000 (re. \$200,000)
19	For services and expenses of Players of Utica (60571)
20	50,000 (re. \$50,000)
21	For services and expenses of Riseboro (60572)
22	150,000
	For services and expenses of Simon Wiesenthal Center (60573)
23	
24	150,000 (re. \$150,000)
25	For services and expenses of South End Children's Cafe (60517)
26	50,000 (re. \$50,000)
27	For services and expenses of Southside United HDFC / Los Sures (60518)
28	100,000 (re. \$100,000)
29	For services and expenses of St. Luke's Community Food Program (15266)
30	25,000 (re. \$25,000)
31	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
32	10,000 (re. \$10,000)
33	For services and expenses of The Center for Youth (15011)
34	10,000
35	For services and expenses of The Flatbush Development Corp (15295)
36	50,000
	For services and expenses of Tri-Community Youth Agency (60574)
37	
38	50,000 (re. \$50,000)
39	For services and expenses of Urban Upbound (15064)
40	100,000 (re. \$100,000)
41	For services and expenses of Wellness Institute of Greater Buffalo
42	<u>(60575)</u> 50,000
43	For services and expenses of West Indian Day Carnival Association
44	<u>(15268)</u> 250,000 (re. \$250,000)
45	For services and expenses of Wiz Kids Books B4 Basketball Program
46	<u>(60576)</u> 30,000 (re. \$30,000)
47	For services and expenses of YMCA of Greater New York (60500)
48	5,000,000 (re. \$5,000,000)
49	For services and expenses of Young Israel of Staten Island (60577)
49 50	50,000
50	50,000 (IE. \$50,000)

1 2	For service and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit institutions. Notwithstanding
3	section 24 of the state finance law or any provision of law to the
4	contrary, funds from this appropriation shall be allocated only
5	pursuant to an plan (i) approved by the speaker of the assembly and
б	the director of the budget which sets forth either an itemized list
7	of grantees with the amount to be received by each, or the methodol-
8	ogy for allocating such appropriation, and (ii) which is thereafter
9	included in an assembly resolution calling for the expenditure of
10	such funds, which resolution must be approved by a majority vote of
11	all members elected to the assembly upon a roll call vote (15068)
12	10,000,000
13	For services and expenses of Association of New York State Youth
14	Bureaus (15021) 225,000
15	For services and expenses of Astor Services for Children and Families
16	<u>(15126)</u> 75,000 (re. \$75,000)
17	For services and expenses of Boys and Girls Club of Harlem (15022)
18	175,000 (re. \$175,000)
19	For services and expenses of Citizens Committee NYC (15261)
20	200,000 (re. \$200,000)
21	For services and expenses of Common Point Queens (15029)
22	135,000 (re. \$135,000)
23	For services and expenses of Hispanic Federation (15131)
24	300,000 (re. \$300,000)
25	For services and expenses of Legal Services of the Hudson Valley -
26	Housing and Kinship Caregiver Services (15040)
27	400,000 (re. \$400,000)
28	For services and expenses of Legal Services of the Hudson Valley -
29	LGBTQ+ Services <u>(15140)</u> 151,667 (re. \$151,667)
30	For services and expenses of Make the Road - Community Organizing
31	Projects <u>(15045)</u> 250,000 (re. \$250,000)
32	For services and expenses of Metropolitan New York Coordinating Coun-
33	cil on Jewish Poverty <u>(60578)</u> 100,000 (re. \$100,000)
34	For services and expenses of New Alternatives for Children (13978)
35	400,000 (re. \$400,000)
36	For services and expenses for New York State Alliance of Boys and
37	Girls Club <u>(13983)</u> 750,000 (re. \$750,000)
38	For services and expenses of New York State YMCA Foundation (13957)
39	1,000,000 (re. \$1,000,000)
40	For services and expenses for NYPD Youth Explorers Program (15049)
41	100,000 (re. \$100,000)
42	For services and expenses of Shalom Task Force, Inc. (15143)
43	175,000 (re. \$175,000)
44	For services and expenses of Tri-Community Youth Agency (15054)
45	100,000 (re. \$100,000)
46	For services and expenses of United Jewish Organizations of Williams-
47	burg <u>(15015)</u> 125,000
48	For services and expenses of Urban Upbound (15055)
49	200,000 (re. \$200,000)
50	For services and expenses of Westchester County Youth Bureau (15057)
51	260,000 (re. \$260,000)

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1 2 3 4	For services and expenses of Woodside on the Move <u>(15244)</u>
5	The appropriation made by chapter 53, section 1, of the laws of 2022, is
б	hereby amended and reappropriated to read:
7	For services and expenses of human services and veterans community
8	services organizations. Notwithstanding any provision of law to the
9	contrary, the amounts appropriated herein may be suballocated or
10	transfer between other agencies, including the office of temporary
11	and disability assistance and the [ <del>division</del> ] <u>department</u> of veterans'
12	services with the approval of the temporary president of the senate
13	and the director of the budget.
14	Notwithstanding any provision of law to the contrary, funds from this
15	appropriation shall be allocated only pursuant to an plan (i)
16	approved by the temporary president of the senate and the director
17	of the budget which sets forth either an itemized list of grantees
18	with the amount to be received by each, or the methodology for allo-
19	cating such appropriation, and (ii) which is thereafter included in
20	a senate resolution calling for the expenditure of such funds, which
21	resolution must be approved by a majority vote of all members
22	elected to the senate upon a roll call vote (60579)
23	10,660,000 (re. \$8,748,000)
24	For services and expenses of Community Voices for Youth and Families of
25	Long Island, pursuant to the following sub-schedule (15236)
26	1,500,000 (re. \$1,500,000)

27 <u>St</u>

# <u>Sub-Schedule</u>

28	Long Island Advocacy Center,
29	<u>Inc</u>
30	TRI Community and Youth Agency
31	of Huntington 201,370
32	Colonial Youth & Family
33	Services 123,287
34	Hispanic Brotherhood of Rock-
35	ville Centre, Inc 61,644
36	Tempo Youth Services 61,644
37	The Safe Center LI 123,287
38	Hicksville Teen-Age Council,
39	Inc 201,370
40	Uniondale Community Council,
41	Inc 123,287
42	Espoir International Youth
43	<u>Program</u>
44	Family and Children's Associ-
45	ation, Inc 201,370

46 By chapter 53, section 1, of the laws of 2021:

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1 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of 2 3 eligible social services district expenditures that are claimed by 4 March 31, 2022 for child welfare services which shall include and be 5 limited to preventive services provided pursuant to section 409-a of б services law other than community optional preventive the social 7 services, child protective services, independent living services, after-care services as defined in regulations of the department of 8 9 family assistance, and adoption administration and services, other 10 than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family 11 12 assistance incurred on or after October 1, 2020 and before October 13 1, 2021 and that are otherwise reimbursable by the state on or after 14 April 1, 2021, after first deducting therefrom any federal funds 15 properly received or to be received on account thereof upon certif-16 ication by the social services district that it will not be using 17 these funds to supplant other state and local funds and that the 18 district will not submit claims for reimbursement under this appro-19 priation for the same type and level of services that the county 20 previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, inde-21 22 pendent living, after care or adoption services or adoption adminis-23 tration.

24 The money hereby appropriated is to be available for payment of state 25 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds 26 27 shall be available to the office net of disallowances, refunds, 28 reimbursements, and credits; provided, however, that notwithstanding 29 any other provision of law, for a district to receive reimbursement 30 for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation 31 32 and any flexible fund for family services funds transferred at the 33 district's request to the title XX social services block grant must, 34 to the extent that families are eligible therefore, be equal to or 35 greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant 36 37 to a formula developed by the office of temporary and disability 38 assistance and the office of children and family services and approved by the director of the budget. 39

40 Notwithstanding any other provision of law, selected social services 41 districts may authorize the office of temporary and disability 42 assistance to intercept a portion of the funds on behalf of the 43 office of children and family services otherwise due to the 44 districts under this appropriation and/or under any other general 45 fund - aid to localities appropriation available to such districts 46 to suballocate to the office of mental health and subsequently for 47 suballocation from the office of mental health to the department of 48 health to use for the 38.9 percent of the non-federal share of the 49 medical assistance payments for home and community based waiver 50 services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social 51

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 services districts which choose to use preventive services funds to
2 support such costs.

3 Notwithstanding any other provision of law, social services districts 4 may authorize the office of temporary and disability assistance to 5 intercept a portion of the funds on behalf of the office of children б and family services otherwise due to the districts under this appro-7 priation and/or under any other general fund - aid to localities 8 appropriation available to such districts to transfer to any miscel-9 laneous special revenue fund available to the office of children and 10 family services to use for the local share of the federal funds 11 available for education and training vouchers provided in accordance 12 with section 477 of title IV-E of the social security act as author-13 ized by such social services districts which choose to use funds to 14 support such costs.

15 Notwithstanding any inconsistent provision of law, the amount herein 16 appropriated may be transferred to any other appropriation within 17 the office of children and family services and/or the office of 18 temporary and disability assistance and/or suballocated to the 19 office of temporary and disability assistance for the purpose of 20 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 21 22 appropriation or with any other item or items within the amounts 23 appropriated within the office of children and family services 24 general fund - local assistance account with the approval of the 25 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 26 27 the senate finance committee and the chairman of the assembly ways 28 and means committee.

29 Notwithstanding any inconsistent provision of law, in lieu of payments 30 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 31 32 provided under the federal social security act or the federal food 33 stamp act, funds herein appropriated, in amounts certified by the 34 state comptroller or the state commissioner of health as due from 35 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 36 37 may be set aside by the state comptroller in an interest bearing 38 account with such interest accruing to the credit of the locality in 39 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 40 41 provided by the commissioner of health of each local social services 42 district's share of payments made pursuant to section 367-b of the 43 social services law.

44 Notwithstanding the provisions of any other law to the contrary, the 45 office of children and family services may, on behalf of local 46 social services districts, make payments for adoption subsidies by 47 direct deposit or debit card. Local social services districts shall 48 reimburse the office for the costs of administering such direct 49 deposit or debit card payments.

50 Notwithstanding any inconsistent provision of the social services law 51 or the state finance law, the office of children and family services

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shall, on a quarterly basis, request that the office of temporary 1 2 and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal 3 4 share of the costs of administering such direct deposit or debit 5 card payments to capture the local share of such costs. б Notwithstanding any other provision of law, the office of children and 7 family services shall reissue per diem rates, required pursuant to 8 section 529 of the executive law, for calendar years 2002 through 9 2009 to remove any adjustments to the costs included in determining 10 such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs 11 12 and, provided further, the office shall not include any such adjust-13 ments in per diem rates established hereafter. All reimbursement made by local social services districts for care, 14 15 maintenance and supervision under this section shall be paid direct-16 ly to the state through the office of children and family services 17 for deposit into a miscellaneous special revenue fund known as the 18 youth facility per diem account. Notwithstanding any other provision of law to the contrary, amounts 19 20 due and owing to a social services district under this appropriation, may be reduced up to such amounts due and owing to the state 21 22 under section 529 of the executive law (13998) ..... 23 24 Notwithstanding any other provision of law, the amount appropriated 25 herein shall be available to reimburse for 98 percent of 65 percent 26 of eligible social services district expenditures that are claimed 27 by March 31, 2022 for those community preventive services provided 28 from October 1, 2020 through September 30, 2021 at a cost that does 29 not exceed the cost that was in effect on October 1, 2008 and that a 30 social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; 31 32 provided, however, that should insufficient funds be available to 33 provide state reimbursement for 98 percent of 65 percent of such 34 costs, reimbursement shall be made proportionally to each district 35 based on the percentage of their total eligible claims to the amount 36 appropriated; and, provided further, however, that if the amount 37 appropriated exceeds the amount of funds necessary to reimburse 98 38 percent of 65 percent of the eliqible social services district 39 expenditures, the office may, to the extent funds are available, 40 provide reimbursement for 98 percent of 65 percent of eligible 41 social services district expenditures for new community preventive 42 services programs approved by the office and only up to the amounts 43 approved by the office. A local social services district seeking 44 federal and/or state reimbursement for community preventive services 45 provided on or after October 1, 2020 must submit claims that separately identify the costs of such services in a form and manner and 46 47 at such times as are required by the department of family assistance 48 and that information regarding outcome based measures that demon-49 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 50 and manner and at such times as required by the office. Of the 51

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

amount appropriated herein, up to \$1,000,000 may be used to provide 1 2 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 3 4 private monetary support as determined by the office of children and 5 family services and approved by the director of the budget (13999) б ... 12,124,750 ..... (re. \$1,121,000) 7 Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental 8 9 health and subsequently for suballocation from the office of mental 10 health to the department of health for 94 percent of 65 percent of 11 the nonfederal share of medical assistance payments for home and 12 community based waiver services provided in accordance with subdivi-13 sion 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive 14 15 services funds to support such costs and to authorize the office of 16 temporary and disability assistance to intercept funds otherwise due 17 to the districts to provide the 38.9 percent local share of such 18 preventive services expenditures. 19 Notwithstanding any inconsistent provision of law except a chapter of 20 the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the 21 22 laws of 2006, as amended by section 1 of part I of chapter 60 of the 23 laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living 24 25 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ..... 26 27 6,213,000 ..... (re. \$6,213,000) 28 For services and expenses of the office of children and family 29 services and local social services districts for activities neces-30 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 31 32 and chapter 668 of the laws of 2006 requiring criminal record checks 33 foster care parents, prospective adoptive parents, and adult for household members. Funds appropriated herein shall be made available 34 35 in accordance with a plan to be developed by the commissioner of the 36 office of children and family services and approved by the director 37 of the budget. 38 Notwithstanding any other provision of law to the contrary, the 39 following appropriation shall be net of refunds, rebates, reimburse-40 ments and credits. Funds appropriated herein shall be available for 41 94 percent of 98 percent of one-half of the non-federal share of the 42 national and state fees for fingerprinting foster care parents, 43 prospective adoptive parents, and other adult household members. 44 Notwithstanding any inconsistent provision of law, and pursuant to 45 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 46 local social services districts shall reimburse the commissioner of 47 the office of children and family services for an amount equal to 48 53.94 percent of the non-federal share of the cost of obtaining 49 state and national fingerprint records. Notwithstanding any incon-50 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 51

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1 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 2 3 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 4 5 ensure expenditures made pursuant to this provision reflect approб priate federal and local shares. The commissioner of the office of 7 children and family services shall request that the commissioner of 8 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 9 10 payments provided that such reimbursement in payments reflects actu-11 12 al expenditures made on behalf of each local social services 13 district to capture the local share of such costs.

14 Notwithstanding any inconsistent provision of the social services law 15 or the state finance law, the commissioner shall, on a quarterly 16 basis, request that the commissioner of the office of temporary and 17 disability assistance reimburse the commissioner of the office of 18 children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of 19 such fees. Such reimbursement shall occur on or before the one 20 hundred and twentieth day following the close of the preceding quar-21 22 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 23 24 services district provided that this methodology is revised quarter-25 ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged 26 27 or transferred with any other appropriation of the office of chil-28 dren and family services or the office of temporary and disability 29 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ..... 30 31 1,857,000 ..... (re. \$1,857,000) 32

32 For services and expenses for the adoption subsidy program pursuant to 33 title 9 of article 6 of the social services law.
34 Not it has a service for the social services law.

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

39 The amount hereby appropriated is to be available for payment of aid 40 heretofore accrued or hereafter to accrue to municipalities. Subject 41 to the approval of the director of the budget, such funds shall be 42 available to the office net of disallowances, refunds, reimburse-43 ments, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 46 47 temporary and disability assistance and/or suballocated to the 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program 50 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 51

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1 appropriated within the office of children and family services 2 general fund - local assistance account with the approval of the 3 director of the budget who shall file such approval with the depart-4 ment of audit and control and copies thereof with the chairman of 5 the senate finance committee and the chairman of the assembly ways 6 and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 9 10 provided under the federal social security act or the federal food 11 stamp act, funds herein appropriated, in amounts certified by the 12 state commissioner or the state commissioner of health as due from 13 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 14 15 may be set aside by the state comptroller in an interest-bearing 16 account with such interest accruing to the credit of the locality in 17 order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 19 20 district's share of payments made pursuant to section 367-b of the social services law. 21

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

28 Notwithstanding any inconsistent provision of law except a chapter of 29 the laws of 2021 authorizing a 1 percent cost of living adjustment 30 increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the 31 32 laws of 2014, for the period commencing on April 1, 2021 and ending 33 March 31, 2022 the director shall not apply any other cost of living 34 adjustment for the purpose of establishing rates of payments, 35 contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation, may be reduced up to such amounts due and owing to the state under section 529 of the executive law (13917) ..... (re. \$63,775,000)

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

47 Notwithstanding any other provision of law to the contrary, in accord-48 ance with federal requirements, \$3 million of the funding appropri-49 ated herein shall be available to social services districts, includ-50 ing the city of New York, for services to support, recruit, and 51 retain current and prospective foster families including kinship

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1 caregivers, in accordance with a plan developed by the office of 2 children and family services.

Notwithstanding any inconsistent provision of law, the amount herein 3 4 appropriated may be increased by transfer or by interchange with any 5 other appropriation or with any other item or items within the б amounts appropriated within the office of children and family 7 services if needed to meet federal requirements and with the 8 approval of the director of the budget who shall file such approval 9 with the department of audit and control and copies thereof with the 10 chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 11,800,000 .. (re. \$11,355,000) 11 12 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 13 purposes of investigating and/or reviewing the death of children 14 15 (14004) ... 829,100 ..... (re. \$829,100) 16 For services and expenses of certain local or regional multidiscipli-17 nary child abuse investigation teams approved by the office of chil-18 dren and family services for the purpose of investigating reports of 19 suspected child abuse or maltreatment and for new and established 20 child advocacy centers (14005) ... 5,229,900 ..... (re. \$3,285,000) For additional services and expenses of child advocacy centers. This 21 22 funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year 23 24 average of client volume (13932) ... 2,000,000 ..... (re. \$625,000) The money hereby appropriated is to be available for payment of state 25 aid heretofore accrued or hereafter to accrue to municipalities. 26 27 Subject to the approval of the director of the budget, such funds 28 shall be available to the office net of disallowances, refunds, reimbursements, and credits. 29

30 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 31 32 the office of children and family services and/or the office of 33 temporary and disability assistance and/or suballocated to the 34 office of temporary and disability assistance for the purpose of 35 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 36 37 appropriation or with any other item or items within the amounts 38 appropriated within the office of children and family services 39 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-40 ment of audit and control and copies thereof with the chairman of 41 42 the senate finance committee and the chairman of the assembly ways 43 and means committee.

44 Notwithstanding any inconsistent provision of law, in lieu of payments 45 authorized by the social services law, or payments of federal funds 46 otherwise due to the local social services districts for programs 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state commissioner or the state commissioner of health as due from 50 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 51

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1 may be set aside by the state comptroller in an interest-bearing 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law pursuant to an estimate 5 provided by the commissioner of health of each local social services 6 district's share of payments made pursuant to section 367-b of the 7 social services law.

Notwithstanding any inconsistent provision of law, the amount hereby 8 appropriated shall be available for the designated purposes, less 9 10 amount, as certified by the director of the budget, of any the transfers from the general fund to the tobacco control and insurance 11 12 initiatives pool established pursuant to section 2807-v of the 13 public health law, to reflect the state savings attributable to this 14 program resulting from an increase in the federal medical assistance 15 percentage available to the state pursuant to the applicable 16 provisions of the federal social security act.

17 The amounts appropriated herein shall be available for reimbursement 18 of local district claims only to the extent that such claims are 19 submitted within twenty-four months of the last day of the state 20 fiscal year in which the expenditures were incurred, unless waived 21 for good cause by the commissioner subject to the approval of the 22 director of the budget.

23 For services and expenses of medical care for foster children. The 24 amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance 25 program for such services and expenses incurred prior to July 1, 26 27 2021 (14006) ... 37,450,000 ..... (re. \$135,000) 28 For services and expenses, including local administrative costs, for 29 providing medicaid home and community based waiver services pursuant 30 to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by 31 32 the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance 33 34 program for such services and expenses incurred prior to July 1, 35 2021.

36 Notwithstanding any inconsistent provision of law except a chapter of 37 the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the 38 39 laws of 2006, as amended by section 1 of part I of chapter 60 of the 40 laws of 2014, for the period commencing on April 1, 2021 and ending 41 March 31, 2022 the director shall not apply any other cost of living 42 adjustment for the purpose of establishing rates of payments, 43 contracts or any other form of reimbursement (13919) ..... 44 73,289,000 ..... (re. \$73,289,000) 45 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 46 47 Subject to the approval of the director of the budget, such funds 48 shall be available to the office net of disallowances, refunds, 49 reimbursements, and credits. 50 Notwithstanding any inconsistent provision of law, the amount herein

51 appropriated may be transferred to any other appropriation within

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the office of children and family services and/or the office of 1 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 2 3 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other б appropriation or with any other item or items within the amounts 7 appropriated within the office of children and family services general fund - local assistance account with the approval of the 8 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 11 12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 otherwise due to the local social services districts for programs 16 provided under the federal social security act or the federal food 17 stamp act, funds herein appropriated, in amounts certified by the 18 state commissioner or the state commissioner of health as due from 19 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 20 may be set aside by the state comptroller in an interest-bearing 21 22 account with such interest accruing to the credit of the locality in 23 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 24 25 provided by the commissioner of health of each local social services 26 district's share of payments made pursuant to section 367-b of the 27 social services law.

28 Notwithstanding section 398-a of the social services law or any other 29 law to the contrary, the amount appropriated herein, or such other 30 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 31 32 after deducting any federal funds available therefor to social 33 services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in 34 35 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 36 37 to the approval of the director of the budget, a portion of funds 38 appropriated herein, or such other amount as may be approved by the 39 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 40 providers subject to the provisions of section 410-i of the social 41 42 services law for expenses directly related to projects funded 43 through the housing finance agency for those foster care providers 44 which also received revised or supplemental rates from the applica-45 ble regulating agency to accommodate the housing finance agency 46 payments or the refinancing of previously approved dormitory author-47 ity payments.

48 Notwithstanding section 398-a of the social services law or any other 49 law to the contrary, such reimbursement shall be available for 94 50 percent of 98 percent of 50 percent of social services district 51 costs, after deducting federal funds available therefor, for those

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social services districts' claims in excess of a social services 1 district's foster care block grant allocation for those amounts 2 3 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 4 5 director of the budget, a portion of funds appropriated herein may б also be used for payments to the dormitory authority of the state of 7 New York for advisory services including, but not limited to, site 8 visits and review of applications, building plans and cost estimates 9 for voluntary agency programs for which the office of children and 10 family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing 11 12 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts 13 14 15 due and owing to a social services district under this appropriation 16 may be reduced up to such amounts due and owing to the dormitory 17 authority of the state of New York by such social services district 18 for expenses otherwise reimbursable under this appropriation and 19 such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by 20 such social services district (13921) ... 6,620,000 .... (re. \$6,620,000) 21 22 For services and expenses of a statewide youth sports activities and 23 education grant program for underserved youth under the age of eigh-24 teen years pursuant to a plan prepared by the office of children and 25 family services and approved by the Director of the Budget (15080) 26 ... 1,000,000 ..... (re. \$1,000,000) 27 For payment of state aid for services and expenses for programs pursu-28 ant to section 530 of the executive law for secure and non-secure 29 detention services provided from January 1, 2021 to December 31, 30 2021; provided, however, notwithstanding the provisions of any other 31 law to the contrary, the liability of the state and the amount to be 32 distributed or otherwise expended by the state pursuant to section 33 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 34 35 law after taking into consideration any other limitations on the 36 amount of such expenditure or liability set forth in the state budg-37 et for such year, and then reducing the amount so calculated by two 38 percent of such amount. Within the amounts appropriated herein, 39 state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, 40 41 allocations shall be based on a plan developed by the office of 42 children and family services and approved by the director of the 43 budget and shall be based, in part, on each municipality's history 44 of detention utilization, youth population and other factors as 45 determined by the office. Any portion of a municipality's distrib-46 ution not claimed by the municipality for reimbursement of detention 47 expenditures made during the period January 1, 2021 through December 48 31, 2021 may be claimed by such municipality to reimburse 62 percent 49 of expenditures during such period for supervision and treatment 50 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of 51

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1 law to the contrary, the amount appropriated herein may provide for 2 reimbursement of up to 100 percent of the cost of care, maintenance 3 and supervision for youth whose residence is outside the county 4 providing the services up to the county's distribution; provided 5 that upon such reimbursement from this appropriation, the office of б children and family services shall bill, and the home county of such 7 youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of 8 9 such youth.

10 Notwithstanding any law to the contrary, the office of children and 11 family services may require that such claims and data on detention 12 use be submitted to the office electronically in the manner and 13 format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

20 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 21 22 upon the advice of the commissioner of the office of children and 23 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 24 appropriation within the office of children and family services 25 26 except where transfer or interchange of appropriation is prohibited 27 or otherwise restricted by law.

28 Notwithstanding any other provision of law, if a social services 29 district fails to provide reimbursement to the office of children 30 and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, 31 or by the date certain set by such office for providing reimburse-32 33 ment, whichever is later, the offices of the department of family 34 assistance are authorized to exercise the state's set-off rights by 35 withholding any amounts due and owing to such district under this 36 appropriation, up to such amounts due and owing to the state under 37 section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -38 39 22186 (13922) ... 76,160,000 ..... (re. \$41,848,000) Notwithstanding any provision of law to the contrary, 40 the amount 41 appropriated herein shall be available to the office of children and 42 family services for payment of the state share of a county's prior 43 years claim for reimbursement based upon a subsequent review by the 44 office of actual expenditures for care, maintenance and supervision 45 provided to youth in detention, to address any underpayment of state 46 aid to the county for services and expenses for detention in a prior 47 calendar year (14067) ... 9,444,000 ..... (re. \$9,442,000) 48 Notwithstanding any inconsistent provision of law, the amount appro-49 priated herein shall be available under the supervision and treat-50 ment services for juveniles program for 62 percent state reimburse-51 ment to counties and the city of New York for eligible expenditures

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for the provision and administration of eligible supervision and 1 2 treatment services for juveniles programs during the period of Octo-3 2021 through September 30, 2022 that have been approved by ber 1, 4 the office of children and family services pursuant to a plan 5 approved by the director of the budget; provided, however, if a б municipality is unable to use all of its allocation for such program 7 period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit 8 9 the municipality to continue to have the funds available to it for 10 an additional one-year program period for eligible expenditures. 11 Within the amounts appropriated herein, state reimbursement shall be 12 limited to the amount of such municipality's distribution. A portion 13 of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assist-14 15 ance and support to assist programs and municipalities to effec-16 tively implement the supervision and treatment services for juve-17 niles program and assess impact. These funds, not to exceed \$500,000 18 in any program year, shall be exempt from the required county match-19 ing funds.

20 The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar 21 22 quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) 23 24 ... 8,376,000 ..... (re. \$3,904,000) Notwithstanding section 530 of the executive law or any other law to 25 26 the contrary, for reimbursement of 49 percent of approved capital 27 expenditures for secure juvenile detention. Such reimbursement shall 28 be in the form of depreciation of approved capital costs and inter-29 est on bonds, notes or other indebtedness necessarily undertaken to 30 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 31 32 appropriated herein. Notwithstanding any law to the contrary, the 33 office of children and family services may require that such claims 34 for reimbursement of capital expenditures be submitted to the office 35 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 36 37 provision of law to the contrary, the director of the budget may, 38 upon the advice of the commissioner of the office of children and 39 family services, authorize the interchange of moneys appropriated 40 herein with any other local assistance - general fund appropriation 41 within the office of children and family services (14008) ..... 42 4,600,000 ..... (re. \$4,600,000) 43 For eligible services and expenses of youth development programs as 44 determined by the office of children and family services. Notwith-45 standing any other provision of law to the contrary, a youth devel-46 opment program shall mean a program designed to provide community-47 level services to promote positive youth development but shall not 48 include approved runaway programs or transitional independent living 49 support programs as such terms are defined in section 532-a of the 50 executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 51

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youth development program approved by the office of children and 1 2 family services shall be eligible for one hundred percent state 3 reimbursement of its qualified expenditures, subject to the amount 4 available under this appropriation and exclusive of any federal 5 funds made available therefor, not to exceed the municipality's б distribution of state aid for youth development programs. The amount 7 appropriated herein for youth development programs shall be distrib-8 uted by the office of children and family services to eligible muni-9 cipalities that have a comprehensive plan that has been developed in 10 consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of 11 12 the amount appropriated herein to eligible municipalities by the 13 office of children and family services shall be based on factors as 14 determined by the office and subject to the approval of the director 15 of budget; such factors shall include the number of youth under the 16 age of twenty-one residing in the municipality as shown by the last 17 published federal census certified in the same manner as provided by 18 section 54 of the state finance law and may include, but not be 19 limited to, the percentage of youth living in poverty within the 20 municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen 21 22 percent of the youth development funds that a municipality would 23 allocate to an approved local youth bureau pursuant to an approved 24 may be used for administrative functions comprehensive plan performed by such local youth bureau. Notwithstanding any provision 25 26 of law to the contrary, an approved local youth bureau that is not 27 providing, operating, administering or monitoring youth development 28 programs shall not receive funding under this appropriation. The 29 office shall not reimburse any claims for youth development programs 30 unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that 31 32 such claims be submitted to the office electronically in the manner 33 and format required by the office. A municipality may enter into 34 contracts to effectuate its youth development program as approved by 35 the office of children and family services. No expenditures shall be 36 made from this appropriation for youth development programs until a 37 plan has been approved by the director of the budget and a certif-38 icate of approval allocating these funds has been issued by the 39 director of the budget.

40 Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless 41 42 youth services pursuant to part G of chapter 57 of laws of 2013, as 43 amended by part M of the chapter 56 of the laws of 2017, shall here-44 by remain in effect (13925) ... 14,121,700 ..... (re. \$7,238,000) 45 For payment of state aid for programs for the provision of eligible 46 services to runaway and homeless youth pursuant to a plan, submitted 47 by an eligible county, or a city having a population of one million 48 or more, which shall be known as a municipality, and approved by the 49 office of children and family services as part of such munici-50 pality's comprehensive plan in accordance with article 19-H of the 51 executive law.

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- 1 Of the amount appropriated herein, the office of children and family 2 services shall not reimburse any claims unless they are submitted 3 within twelve months of the calendar quarter in which the claimed 4 service or services were delivered.
- 5 Notwithstanding any law to the contrary, the office of children and б family services may require that such claims for provision of 7 services to runaway and homeless youth be submitted to the office 8 electronically in the manner and format required by the office, and 9 information regarding outcome based measures that demonstrate the 10 quality of services provided and program effectiveness be submitted 11 to the office in a form and manner and at such times as required by 12 the office. No expenditures shall be made from this appropriation 13 until an annual expenditure plan is approved by the director of the 14 budget and a certificate of approval allocating these funds has been 15 issued by the director of the budget and copies of such certificate 16 or any amendment thereto filed with the state comptroller, the 17 chairperson of the senate finance committee and the chairperson of 18 the assembly ways and means committee (14009) ..... 4,484,000 ..... (re. \$2,246,000) 19
- For services and expenses provided by local probation departments, for 20 the post-placement care of youth leaving a youth residential facili-21 22 ty and for services and expenses of the office of children and fami-23 ly services related to community-based programs for youth in the 24 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 25 26 therapy and/or functional therapeutic foster care, and electronic 27 monitoring.
- 28 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 29 Funded programs shall submit information regarding outcome based 30 measures that demonstrate quality of services provided and program 31 32 effectiveness to the office in a form and manner and at such times 33 as required by the office (14010) ... 311,700 ..... (re. \$310,000) 34 For services and expenses related to a pilot program, which shall be 35 cost neutral to participating providers, to provide flexible, survi-36 vor-centered services to individuals and families who have experi-37 enced domestic violence (15065) ..... 38 5,000,000 ..... (re. \$5,000,000) 39 For services and expenses of kinship care programs. Such funds are 40 available pursuant to a plan prepared by the office of children and 41

family services and approved by the director of the budget to 42 continue or expand existing programs with existing contractors that 43 are satisfactorily performing as determined by the office of chil-44 dren and family services, to award new contracts to continue 45 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 46 47 services and/or award new contracts through a competitive process. 48 Such contracts shall provide for submission of information regarding 49 outcome based measures that demonstrate quality of services provided 50 and program effectiveness to the office in a form and manner and at

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such times as required by the office (14077) ..... 1 2 338,750 ..... (re. \$293,000) 3 For additional services and expenses of not-for-profit and voluntary 4 agencies providing support services to the caretaker relative of a 5 minor child when such services are provided to eligible individuals б and families. Such funds are available pursuant to a plan prepared 7 by the office of children and family services and approved by the 8 director of the budget to continue or expand existing programs with 9 existing contractors that are satisfactorily performing as deter-10 mined by the office of children and family services, to award new 11 contracts to continue programs where the existing contractors are 12 not satisfactorily performing as determined by the office of chil-13 dren and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ..... (re. \$1,479,000) 14 15 For services and expenses related to the home visiting program. Such 16 funds are to be available pursuant to a plan prepared by the office 17 of children and family services and approved by the director of the 18 budget to continue or expand existing programs with existing 19 contractors that are satisfactorily performing as determined by the 20 office of children and family services, to award new contracts to 21 continue programs where the existing contractors are not satisfac-22 torily performing as determined by the office of children and family 23 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 24 25 services provided and program effectiveness to the office in a form 26 27 and manner and at such times as required by the office (13928) ... 28 26,162,200 ..... (re. \$16,744,000) 29 For services and expenses of the William B. Hoyt memorial children and 30 family trust fund, for prevention and support service programs for 31 victims of family violence pursuant to article 10-A of the social 32 services law. Provided, however, that notwithstanding paragraph a of 33 subdivision 2 of section 481-e of the social services law, such 34 funds shall be awarded through a competitive process and, provided 35 further, that notwithstanding subdivision 6 of such section, to the 36 extent funds are available, grants renewed for subsequent years may 37 be funded at initial award level. Programs funded through such trust 38 shall submit information regarding outcome based measures that 39 demonstrate quality of services provided and program effectiveness 40 to the office in a form and manner and at such times as required by 41 the office. Funds appropriated herein may be transferred to the 42 office of children and family services miscellaneous special revenue 43 fund, children and family trust fund (14015) ..... 44 643,850 ..... (re. \$643,850) 45 For services and expenses for supportive housing for young adults aged 46 25 years or younger leaving or having recently left foster care or 47 who had been in foster care for more than a year after their 16th 48 birthday and who are at-risk of street homelessness or sheltered 49 homelessness provided under the joint project between the state and 50 the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate 51

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of allocation has been approved by the director of the budget with 1 2 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 3 appropriated herein may be transferred or otherwise made available 4 5 to the city of New York administration for children's services for б services and expenses related to implementing the project. 7 Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment 8 increase, but including section 1 of part C of chapter 57 of the 9 10 laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2021 and ending 11 12 March 31, 2022 the director shall not apply any other cost of living 13 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ..... 14 15 2,170,000 ..... (re. \$516,000) 16 For services and expenses of the Catholic Family Center in Rochester 17 to establish, operate, and administrate a statewide kinship informa-18 tion, education, program services and referral network (14013) ... 19 220,500 ..... (re. \$140,000) 20 For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information 21 22 and referral network (15212) ... 100,000 ..... (re. \$100,000) 23 For services and expenses, grants in aid, or for contracts for health, 24 human services, and community services organizations. Notwithstanding section twenty-four of the state finance law or any provision of 25 26 law to the contrary, funds from this appropriation shall be allo-27 cated only pursuant to a plan approved by the temporary president of 28 the senate and the director of the budget which sets forth either an 29 itemized list of grantees with the amount to be received by each or 30 the methodology for allocating such appropriation (15072) ..... 450,230 ..... (re. \$450,230) 31 For services and expenses of Westchester County Youth Bureau (15057) 32 33 ... 285,000 ..... (re. \$285,000) For services and expenses of Association of New York State Youth 34 35 Bureaus (15021) ... 250,000 ..... (re. \$250,000) For services and expenses of NYPD Youth Explorers Program (15049) 36 . . . 37 100,000 ..... (re. \$100,000) For services and expenses of 2-1-1 New York, including funding to 38 qualified regional collaborators (13931) ..... 39 2,000,000 ..... (re. \$35,000) 40 41 For services and expenses of New York State Alliance of Boys and Girls 42 Club (13983) ... 750,000 ..... (re. \$527,000) 43 For services and expenses of La MaMa (15082) ..... 44 45 For services and expenses of Life After Loss Andre (15083) ..... 5,000 ..... (re. \$5,000) 46 47 For services and expenses of Lower East Side Girls Club (15084) ..... 48 49 For services and expenses of Rochester Jamaican Organization (15085) 50 ... 5,000 ..... (re. \$5,000)

1	For services and expenses of Swim Strong Foundation (15086)
2	5,000 (re. \$5,000)
3	For services and expenses of 19th Ward Community Association (15087)
4	10,000 (re. \$10,000)
5 6	For services and expenses of Bedford-Stuyvesant YMCA (15088) 10,000 (re. \$10,000)
е 7	For services and expenses of Dodge YMCA (15089)
8	10,000
9	For services and expenses of Hartley House (15039)
10	10,000
11	For services and expenses of HEAVN (15090)
12	10,000 (re. \$10,000)
13	For services and expenses of Manhasset Great Neck Economic Opportunity
14	Council (15091) 10,000 (re. \$10,000)
15	For services and expenses of Queens Community House (15092)
16	10,000 (re. \$10,000)
17	For services and expenses of Shorefront Jewish Community Council Food
18	Pantry (15093) 10,000 (re. \$10,000)
19	For services and expenses of YMCA of Greater New York (13977)
20	280,000 (re. \$280,000)
21	For services and expenses of YMCA Ridgewood Summer Camp (15094)
22	10,000 (re. \$10,000)
23	For services and expenses of Big Brothers Big Sisters of Orange County
24	(15095) 13,000 (re. \$13,000)
25	For services and expenses of Project Lead-Holocaust Survivor Services
26	Program (15096) 15,000 (re. \$15,000)
27	For services and expenses of Swim Strong Foundation of Far Rockaway
28	(15097) 15,000 (re. \$15,000)
29	(15097) 15,000 (re. \$15,000) For services and expenses of The Nicholas Center for Autism Ltd
30	(13992) 15,000 (re. \$15,000)
31	For services and expenses of Urban League of Rochester (15098)
32	15,000 (re. \$15,000)
33	For services and expenses of Westchester Jewish Community Services,
34	Inc Center Lane Services (15220) 18,000 (re. \$18,000)
35	For services and expenses of Asian Americans for Equality (15278)
36	20,000 (re. \$20,000)
37	For services and expenses of Castle Hill YMCA (15099)
38	20,000 (re. \$20,000)
39	For services and expenses of Chinatown YMCA (15100)
40	20,000 (re. \$20,000)
41	For services and expenses of Council of Jewish Organizations of Flat-
42	bush, Inc (15101) 20,000 (re. \$20,000)
43	For services and expenses of Family Services Inc (15103)
44	20,000 (re. \$20,000)
45	For services and expenses of Greenpoint YMCA (15104)
46	20,000 (re. \$20,000)
47	For services and expenses of Housing and Family Services of Greater
48	New York, Inc (15001) 20,000 (re. \$20,000)
49	For services and expenses of Hunts Point Alliance for Children (15105)
50	20,000 (re. \$20,000)

1	For services and expenses of Jewish Community Council of Pelham Park-
2	way (15106) 20,000 (re. \$20,000)
3	For services and expenses of LiveOn NY/RISE Outreach Program (15107)
4	20,000 (re. \$20,000) For services and expenses of New Life Community Development Corpo-
5 6	ration (15109) 20,000 (re. \$20,000)
7 8	For services and expenses of New York Cares (15110) (re. \$20,000)
9	For services and expenses of Rap4Bronx (15112)
10	20,000
11	For services and expenses of Sister to Sister International (15071)
12	30,000 (re. \$18,000)
13	For services and expenses of Bernice Caesar Multi-Purpose Center
14	(15113) 25,000 (re. \$25,000)
15	For services and expenses of Caribbean American Center of New York,
16	Inc (15114) 25,000 (re. \$25,000)
17	For services and expenses of Community Place of Greater Rochester
18	(15115) 25,000 (re. \$25,000)
19	For services and expenses of Covenant House (15116)
20	20,000
21	For services and expenses of Equinox Youth Services (15117)
22	25,000
23	For services and expenses of India Community Center (15118)
24	25,000 (re. \$25,000)
25	For services and expenses of South End Meals (15119)
26	25,000 (re. \$25,000)
27	For services and expenses of Weeksville Heritage Center (15056)
28	25,000 (re. \$25,000)
29	For services and expenses of West Street Child Care Learning Center,
30	Inc (15120) 25,000 (re. \$25,000)
31	For services and expenses of Gantry Parents Association (15036)
32	30,000 (re. \$30,000)
33	For services and expenses of Pelham Together (15053)
34	30,000 (re. \$20,000)
35	For services and expenses of Kingsbridge Heights Community Center
36	(15121) 35,000 (re. \$35,000)
37	For services and expenses of Brotherhood/Sister Sols (Bro/Sis) (15122)
38	40,000 (re. \$40,000)
39	For services and expenses of Guardianship Corp (15123)
40	90,000 (re. \$50,000)
41	For services and expenses of Hudson Guild (15070)
42	40,000 (re. \$40,000)
43	For services and expenses of Throggs Neck Community Action Partnership
44	(15124) 40,000 (re. \$40,000)
45	For services and expenses of Boro Park Jewish Community Council
46	(13967) 45,000
47	For services and expenses of El Centro Hispano (15069)
48	45,000
49	For services and expenses of Metropolitan New York Coordinating Coun-
50	cil on Jewish Poverty (D/B/A Met Council) (15255)
51	155,000 (re. \$155,000)

1	Received a second of OWER Children to Ware and Read a construction
1	For services and expenses of OHEL Children's Home and Family Services,
2	Inc. (15380) 55,000 (re. \$55,000)
3	For services and expenses of SBH Community Services Network, Inc
4	(13974) 45,000 (re. \$45,000)
5	For services and expenses of A Meal and More (15125)
6 7	50,000 (re. \$50,000) For services and expenses of Astor Services for Children & Families
7 8	
8 9	(15126) 75,000 (re. \$75,000) For services and expenses of Baden Street Settlement (15127)
9 10	
11	50,000
12	50,000
13	For services and expenses of Highland Park Conservancy (15130)
$13 \\ 14$	100,000
15	For services and expenses of Hispanic Federation (15131)
16	50,000
17	For services and expenses of Hispanic Federation (15226)
18	500,000
19	For services and expenses of Saint Paul's (Homeless Shelter) (15132)
20	50,000
20 21	For services and expenses of Sephardic Bikur Holim (SBK) Community
22	Services Network (15133) 50,000 (re. \$50,000)
23	For services and expenses of The Fresh Air Fund (15134)
23 24	50,000
25	For services and expenses of Unity House (15135)
26	50,000
27	For services and expenses of Youth Theatre Interactions (15060)
28	90,000
29	For services and expenses of Rochdale Village NORC (15136)
30	58,000
31	For services and expenses of Campaign Against Hunger (15023)
32	60,000
33	For services and expenses of Fearless! (Safe Homes of Orange County)
34	(15051) 60,000
35	For services and expenses of Nyack Center (15137)
36	60,000
37	For services and expenses of Cathedral Community Cares Emergency Food
38	Pantry (15138) 50,000 (re. \$50,000)
39	For services and expenses of Federation of Italian American Organiza-
40	tions (15033) 80,000 (re. \$10,000)
41	For services and expenses of Circulo de la Hispanidad (15139)
42	85,000
43	For services and expenses of Long Beach Christmas Angel (15042)
44	85,000
45	For services and expenses of Newburgh LGBTQ+ Center (15140)
46	96,000
47	For services and expenses of Emerald Isle Immigration Center (15141)
48	100,000
49	For services and expenses of Fortune SocietyFreedom Commons (15035)
50	100,000 (re. \$100,000)

1	
1	For services and expenses of Gateway Youth Outreach, Inc. (GYO)
2	(13990) 100,000 (re. \$92,000)
3	For services and expenses of Mt. Olive Lackawanna Life Center Campus
4	Project (15142) 150,000 (re. \$150,000)
5	For services and expenses of Tri Community Youth Agency (15054)
б	100,000 (re. \$100,000)
7	For services and expenses of YMCA of Greater NY Bedford-Stuyvesant
8	YMCA (15058) 100,000
9	For services and expenses of Martin Luther King Multi-Purpose Center
10	(15271) 110,000
11	For services and expenses of United Jewish Organizations of Williams-
12	burg (15015) 125,000
13	For services and expenses of Common Point Queens (15029)
14	135,000 (re. \$135,000)
15	For services and expenses of Boys and Girls Club of Harlem (15022)
16	175,000 (re. \$175,000)
17	For services and expenses of Shalom Task Force (STF) (15143)
18	175,000 (re. \$175,000)
19	For services and expenses of Woodside on the Move (15244)
20	180,000 (re. \$180,000)
21	For services and expenses of Center for Popular Democracy (15024)
22	200,000 (re. \$200,000)
23	For services and expenses of The Mary Mitchell Family and Youth Center
24	(15144) 200,000
25	For services and expenses of Urban Upbound (15064)
26	200,000 (re. \$200,000)
27	For services and expenses of Chinese American Planning Council (15286)
28	360,000 (re. \$174,000)
29	For services and expenses of Legal Services of the Hudson Valley Hous-
30	ing and Kinship Caregiver legal services (15040)
31	400,000 (re. \$400,000)
32	For services and expenses of New York State YMCA Foundation (13957)
33	400,000
34	For services and expenses of YWCA of Brooklyn (15145)
35	20,000
36	For services and expenses of Delta Minerva Life Development Center,
37	Inc (15146) 2,500 (re. \$2,500)
38	For services and expenses of LGBTQI Advocacy Institute of Equality New
39	York (15147) 10,000 (re. \$10,000)
40	For services and expenses of Junior Achievement of New York (15148)
41	65,000
42	For services and expenses associated with sexually exploited children
43	and youth up to age 21. Notwithstanding any other provision of law,
43	the state's liability under subdivision 5 of section 447-b of the
45	social services law shall be limited to the amount appropriated
46	herein (14055) 2,000,000 (re. \$1,961,000)
40 47	For services and expenses of Greater Ridgewood Youth Council (15038)
47	90,000
48 49	For services and expenses of Purelements: An Evolution in Dance
49 50	(15149) 100,000
50	(1014), 100,000

1	For services and expenses of Citizens Committee NYC (15234)
2	200,000 (re. \$200,000)
3	For services and expenses of Fresh Air Fund (15034)
4	1,000,000 (re. \$1,000,000)
5	For services and expenses of YMCA of Greater NY (60500)
6	4,000,000 (re. \$4,000,000)
3 7	For services and expenses of Asian American Legal Defense (15010)
8	100,000 (re. \$100,000)
9	For services and expenses of Astor Services for Children & Families
10	(60501) 150,000
11	For services and expenses of Bay Ridge Cares (60502)
12	50,000 (re. \$50,000)
13	For services and expenses of Center for Elder Law and Justice (15251)
14	125,000 (re. \$3,000)
15	For services and expenses of Center for Family Representation (15285)
16	150,000 (re. \$88,000)
17	For services and expenses of Chinese American Planning Council (15027)
18	75,000 (re. \$70,000)
19	For services and expenses of East Flatbush Village (15031)
20	50,000 (re. \$50,000)
21	For services and expenses of Family Justice Center of Erie County
22	(15032) 100,000
23	For services and expenses of Frederick Douglass Memorial and Cele-
24	bration (60503) 150,000
25	For services and expenses of Jewish Board (15297)
26	100,000 (re. \$100,000)
27	For services and expenses of Junior Achievement of New York (15263)
28	250,000 (re. \$250,000)
29	For services and expenses of Irish Cultural and Folk Art Association
30	of WNY (60504) 75,000 (re. \$75,000)
31	For services and expenses of Long Island Youth Foundation (15043)
32	180,000 (re. \$180,000)
33	For services and expenses of Mind Builders Creative Arts Center
34 25	(15046) 50,000 (re. \$50,000) For services and expenses of NYC Kids RISE (60505)
35	200,000
36 37	For services and expenses of Rockville Centre Dr. Martin Luther King
38	Jr. Center (60506) 30,000 (re. \$30,000)
30 39	For services and expenses of St. Luke's Community Food Program (15266)
40	25,000
41	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
42	10,000
43	For services and expenses of The Center for Youth (15011)
44	10,000
45	For services and expenses of West Indian Carnival Day Association
46	(15268) 300,000
47	For services and expenses of Bethany House of Nassau County (60508)
48	20,000
49	For services and expenses of Campaign Against Hunger (60509)
50	100,000 (re. \$100,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
2	150,000 (re. \$150,000)
3 4	For services and expenses of Gerald Ryan Outreach Center (60512) 30,000 (re. \$30,000)
5	For services and expenses of HOUR Children, Inc (60513)
б	50,000 (re. \$50,000)
7	For services and expenses of Pakistani American Society of New York
8	(60514) 10,000 (re. \$10,000)
9	For services and expenses of SCO Family of Services Madonna Heights
10	School (60516) 40,000 (re. \$40,000)
11	For services and expenses of SOUTHSIDE UNITED HDFC / LOS SURES (60518)
12	100,000 (re. \$100,000)
13	For services and expenses of South Buffalo Roots (60519)
14	75,000 (re. \$75,000)
15	For services and expenses of Acacia Network - Hispanos Unidos de
16	Buffalo (60520) 150,000Buffalo (60520) 150,000)
17	For services and expenses of for New York Immigration Coalition
18	(15274) 1,500,000 (re. \$900,000)
19	For services and expenses, grants in aid, or for contracts with
20	certain municipalities and/or not-for-profit institutions. Notwith-
21	standing section twenty-four of the state finance law or any
22	provision of law to the contrary, funds from this appropriation
23	shall be allocated only pursuant to a plan approved by the speaker
24	of the assembly and the director of the budget which sets forth
25	either an itemized list of grantees with the amount to be received
26	by each, or the methodology for allocating such appropriation
27	(15068) 6,000,000 (re. \$4,921,000)
28	Notwithstanding subdivision 5 of section 24 of the state finance law,
29	the sum of \$10,000,000 is hereby made available subject to a plan to
30	be approved by the director of the budget (60522)
31	10,000,000 (re. \$9,551,000)
32	For services and expenses related to the settlement house program.
33	Funded programs shall submit information regarding outcome based
34	measures that demonstrate quality of services provided and program
35 36	effectiveness to the office in a form and manner and at such times
30	as required by the office (14017) 2,450,000 (re. \$857,000)
37	The appropriation made by chapter 53, section 1, of the laws of 2021, is
38	hereby amended and reappropriated to read:
39	For services and expenses of Community Voices for Youth and Families
40	of Long Island, pursuant to the following sub-schedule (15236)
41	1,500,000 (re. \$1,500,000)
42	<u>Sub-Schedule</u>
43	Long Island Advocacy Center,
44	<u>Inc</u>
45	TRI Community and Youth Agency
46	<u>of Huntington</u> <u>201,370</u>
47	<u>Colonial Youth &amp; Family</u>
4 0	

48 <u>Services</u>..... <u>123,287</u>

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	<u>Hispanic Brotherhood of Rock-</u>
2	<u>ville Centre, Inc</u>
3	<u>Tempo Youth Services</u>
4	<u>The Safe Center LI</u> <u>123,287</u>
5	<u>Hicksville Teen-Age Council,</u>
6	<u>Inc</u>
7	<u>Uniondale Community Council,</u>
8	<u>Inc</u> <u>123,287</u>
9	<u>Espoir International Youth</u>
10	<u>Program</u>
11	<u>Family and Children's Associ-</u>
12	<u>ation, Inc</u>

13 The appropriation to the office for children and family services, family 14 and children's service program made by chapter 53, section 1, of the 15 laws of 2021, as supplemented by a \$50,000 suballocation from the 16 department of health, medical assistance program, is hereby amended 17 and reappropriated to read:

For services and expenses of Share: Self Help for Women With Breast or Ovarian Cancer, Inc. (60515) ... [50,000] <u>100,000</u> ...(re. \$100,000)

20 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 21 section 1, of the laws of 2022:

22	For services and expenses of The New Pride Agenda, Inc. administere
23	by the fund for the City of New York (15061)
24	50,000 (re. \$50,000
25	For services and expenses of The New Pride Agenda, Inc. adminstered b
26	the fund for the City of New York (60507)
27	100,000 (re. \$100,000

28 By chapter 53, section 1, of the laws of 2020:

29 Notwithstanding any inconsistent provision of law, the amount appro-30 priated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by 31 32 March 31, 2021 for child welfare services which shall include and be 33 limited to preventive services provided pursuant to section 409-a of 34 the social services law other than community optional preventive 35 services, child protective services, independent living services, 36 after-care services as defined in regulations of the department of 37 family assistance, and adoption administration and services, other 38 than adoption subsidies provided pursuant to title 9 of article 6 of 39 the social services law and regulations of the department of family 40 assistance incurred on or after October 1, 2019 and before October 41 1, 2020 and that are otherwise reimbursable by the state on or after 42 April 1, 2020, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certif-43 ication by the social services district that it will not be using 44 45 these funds to supplant other state and local funds and that the 46 district will not submit claims for reimbursement under this appro-47 priation for the same type and level of services that the county previously provided and claimed under any contract in existence on 48

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 October 1, 2002 as other than child protective, preventive, inde-2 pendent living, after care or adoption services or adoption adminis-3 tration.

- 4 The money hereby appropriated is to be available for payment of state 5 aid heretofore accrued or hereafter to accrue to municipalities. б Subject to the approval of the director of the budget, such funds 7 shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding 8 other provision of law, for a district to receive reimbursement 9 anv 10 for such services, the amount of funds that the district expends on 11 such services from its flexible fund for family services allocation 12 and any flexible fund for family services funds transferred at the 13 district's request to the title XX social services block grant must, 14 to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide 15 16 child welfare threshold amount, which shall be established pursuant 17 to a formula developed by the office of temporary and disability 18 assistance and the office of children and family services and 19 approved by the director of the budget.
- Notwithstanding any other provision of law, selected social services 20 districts may authorize the office of temporary and disability 21 22 assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the 23 24 districts under this appropriation and/or under any other general 25 fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for 26 27 suballocation from the office of mental health to the department of 28 health to use for the 38.9 percent of the non-federal share of the 29 medical assistance payments for home and community based waiver 30 services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social 31 32 services districts which choose to use preventive services funds to 33 support such costs.
- 34 Notwithstanding any other provision of law, social services districts 35 may authorize the office of temporary and disability assistance to 36 intercept a portion of the funds on behalf of the office of children 37 and family services otherwise due to the districts under this appro-38 priation and/or under any other general fund - aid to localities 39 appropriation available to such districts to transfer to any miscel-40 laneous special revenue fund available to the office of children and family services to use for the local share of the federal funds 41 42 available for education and training vouchers provided in accordance 43 with section 477 of title IV-E of the social security act as author-44 ized by such social services districts which choose to use funds to 45 support such costs.
- 46 Notwithstanding any inconsistent provision of law, the amount herein 47 appropriated may be transferred to any other appropriation within 48 the office of children and family services and/or the office of 49 temporary and disability assistance and/or suballocated to the 50 office of temporary and disability assistance for the purpose of 51 paying local social services districts' costs of the above program

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and may be increased or decreased by interchange with any other 1 2 appropriation or with any other item or items within the amounts 3 appropriated within the office of children and family services 4 general fund - local assistance account with the approval of the 5 director of the budget who shall file such approval with the departб ment of audit and control and copies thereof with the chairman of 7 the senate finance committee and the chairman of the assembly ways 8 and means committee.

- 9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 11 12 provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the 14 state comptroller or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 may be set aside by the state comptroller in an interest bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under 20 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 21 22 district's share of payments made pursuant to section 367-b of the 23 social services law.
- Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.
- Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.
- 37 Notwithstanding any other provision of law, the office of children and 38 family services shall reissue per diem rates, required pursuant to 39 section 529 of the executive law, for calendar years 2002 through 40 2009 to remove any adjustments to the costs included in determining 41 such rates to reflect any changes in federal funding made available 42 to the office or to local social services districts for such costs 43 and, provided further, the office shall not include any such adjust-44 ments in per diem rates established hereafter.
- All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.
- 50 Notwithstanding any other provision of law to the contrary, amounts 51 due and owing to a social services district under this appropri-

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ation, may be reduced up to such amounts due and owing to the state 2 under section 529 of the executive law (13998) ..... 3 610,073,000 ..... (re. \$1,000) Notwithstanding any other provision of law, the amount appropriated 4 5 herein shall be available to reimburse for 98 percent of 65 percent б of eligible social services district expenditures that are claimed 7 by March 31, 2021 for those community preventive services provided 8 from October 1, 2019 through September 30, 2020 at a cost that does 9 not exceed the cost that was in effect on October 1, 2008 and that a 10 social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; 11 12 provided, however, that should insufficient funds be available to 13 provide state reimbursement for 98 percent of 65 percent of such 14 costs, reimbursement shall be made proportionally to each district 15 based on the percentage of their total eligible claims to the amount 16 appropriated; and, provided further, however, that if the amount 17 appropriated exceeds the amount of funds necessary to reimburse 98 18 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are avail- able, 19 20 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 21 22 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 23 24 federal and/or state reimbursement for community preventive services 25 provided on or after October 1, 2019 must submit claims that separately identify the costs of such services in a form and manner and 26 27 at such times as are required by the department of family assistance 28 and that information regarding outcome based measures that demon-29 strate quality of services provided and program effectiveness be 30 submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the 31 32 amount appropriated herein, up to \$1,000,000 may be used to provide 33 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 34 35 private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 36 37 ... 12,124,750 ..... (re. \$510,000) 38 For services and expenditures to be made in accordance with 42 U.S.C. 39 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption 40 41 services, post-guardianship services, and services to support and 42 sustain positive permanent outcomes for children who otherwise might 43 enter into foster care in accordance with federal requirements. 44 Notwithstanding any other provision of law to the contrary, in accord-45 ance with federal requirements, \$3 million of the funding appropri-46 ated herein shall be available to social services districts, includ-47 ing the city of New York, for services to support, recruit, and 48 retain current and prospective foster families including kinship 49 caregivers, in accordance with a plan developed by the office of 50 children and family services.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, the amount herein 2 appropriated may be increased by transfer or by interchange with any 3 other appropriation or with any other item or items within the amounts appropriated within the office of children and family 4 5 services if needed to meet federal requirements and with the б approval of the director of the budget who shall file such approval 7 with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly 8 9 ways and means committee (13959) ... 10,603,000 ... (re. \$2,312,000) 10 For services and expenses for foster care, adult and child protective 11 services, preventive and adoption services provided by Indian tribes 12 pursuant to subdivision 2 of section 39 of the social services law, 13 after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the 14 15 contrary, the liability of the state and the amount to be distrib-16 uted or otherwise expended by the state shall be 92 percent of 17 eligible expenditures (14003) ... 4,700,000 ..... (re. \$2,350,000) 18 For services and expenses of certain child fatality review teams 19 approved by the office of children and family services for the 20 purposes of investigating and/or reviewing the death of children 21 (14004) ... 829,100 ..... (re. \$829,100) 22 For services and expenses of certain local or regional multidiscipli-23 nary child abuse investigation teams approved by the office of chil-24 dren and family services for the purpose of investigating reports of 25 suspected child abuse or maltreatment and for new and established 26 child advocacy centers (14005) ... 5,229,900 ..... (re. \$732,000) 27 For additional services and expenses of child advocacy centers. This 28 funding is to be distributed to newly established child advocacy 29 centers and existing child advocacy centers weighted on a three year 30 average of client volume (13932) ... 2,000,000 ..... (re. \$120,000) The money hereby appropriated is to be available for payment of state 31 32 aid heretofore accrued or hereafter to accrue to municipalities. 33 Subject to the approval of the director of the budget, such funds 34 shall be available to the office net of disallowances, refunds, 35 reimbursements, and credits. 36 Notwithstanding any inconsistent provision of law, the amount herein 37 appropriated may be transferred to any other appropriation within 38 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 39 office of temporary and disability assistance for the purpose of 40 41 paying local social services districts' costs of the above program 42 and may be increased or decreased by interchange with any other 43 appropriation or with any other item or items within the amounts 44 appropriated within the office of children and family services 45 general fund - local assistance account with the approval of the

director of the budget who shall file such approval with the depart-47 ment of audit and control and copies thereof with the chairman of 48 the senate finance committee and the chairman of the assembly ways 49 and means committee.

46

50 Notwithstanding any inconsistent provision of law, in lieu of payments 51 authorized by the social services law, or payments of federal funds

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

otherwise due to the local social services districts for programs 1 2 provided under the federal social security act or the federal food 3 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 4 5 local social services districts each month as their share of б payments made pursuant to section 367-b of the social services law 7 may be set aside by the state comptroller in an interest-bearing 8 account with such interest accruing to the credit of the locality in 9 order to ensure the orderly and prompt payment of providers under 10 section 367-b of the social services law pursuant to an estimate 11 provided by the commissioner of health of each local social services 12 district's share of payments made pursuant to section 367-b of the 13 social services law.

14 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other 15 16 amount as may be approved by the director of the budget, shall be 17 available for 94 percent of 98 percent of 50 percent reimbursement 18 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 19 20 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 21 22 district's foster care block grant allocation. In addition, subject 23 to the approval of the director of the budget, a portion of funds 24 appropriated herein, or such other amount as may be approved by the 25 director of the budget, shall be available for reimbursement related 26 to payments made by a social services district to foster care 27 providers subject to the provisions of section 410-i of the social 28 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 29 30 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 31 32 payments or the refinancing of previously approved dormitory author-33 ity payments.

34 Notwithstanding section 398-a of the social services law or any other 35 law to the contrary, such reimbursement shall be available for 94 36 percent of 98 percent of 50 percent of social services district 37 costs, after deducting federal funds available therefor, for those 38 social services districts' claims in excess of a social services 39 district's foster care block grant allocation for those amounts 40 exclusively attributable to the previously approved revised or 41 supplemental rates. In addition, subject to the approval of the 42 director of the budget, a portion of funds appropriated herein may 43 also be used for payments to the dormitory authority of the state of 44 New York for advisory services including, but not limited to, site 45 visits and review of applications, building plans and cost estimates 46 for voluntary agency programs for which the office of children and 47 family services establishes maximum state aid rates and for capital 48 projects for residential institutions for children seeking financing 49 under paragraph b of subdivision 40 of section 1680 of the public 50 authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts 51

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due and owing to a social services district under this appropriation 1 2 may be reduced up to such amounts due and owing to the dormitory 3 authority of the state of New York by such social services district 4 for expenses otherwise reimbursable under this appropriation and 5 such amounts shall be available for payment to the dormitory authorб ity of the state of New York for such amounts due and owing by such 7 social services district (13921) ... 6,620,000 .... (re. \$6,620,000) 8 For payment of state aid for services and expenses for programs pursu-9 to section 530 of the executive law for secure and non-secure ant 10 detention services provided from January 1, 2020 to December 31, 11 2020; provided, however, notwithstanding the provisions of any other 12 law to the contrary, the liability of the state and the amount to be 13 distributed or otherwise expended by the state pursuant to section 14 530 of the executive law shall be determined by first calculating 15 the amount of the expenditure or other liability pursuant to such 16 law after taking into consideration any other limitations on the 17 amount of such expenditure or liability set forth in the state budg-18 for such year, and then reducing the amount so calculated by two et percent of such amount. Within the amounts appropriated herein, 19 20 state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, 21 22 allocations shall be based on a plan developed by the office of children and family services and approved by the director of the 23 24 budget and shall be based, in part, on each municipality's history 25 of detention utilization, youth population and other factors as 26 determined by the office. Any portion of a municipality's distrib-27 ution not claimed by the municipality for reimbursement of detention 28 expenditures made during the period January 1, 2020 through December 29 31, 2020 may be claimed by such municipality to reimburse 62 percent 30 of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant 31 32 to chapter 58 of the laws of 2011. Notwithstanding any provision of 33 law to the contrary, the amount appropriated herein may provide for 34 reimbursement of up to 100 percent of the cost of care, maintenance 35 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 36 37 that upon such reimbursement from this appropriation, the office of 38 children and family services shall bill, and the home county of such 39 youth shall reimburse the office of children and family services, 40 for 51 percent of the cost of care, maintenance and supervision of 41 such youth. 42 Notwithstanding any law to the contrary, the office of children and 43 family services may require that such claims and data on detention 44 use be submitted to the office electronically in the manner and 45 format required by the office. Notwithstanding any law to the contrary, the office shall be author-46 47 ized to promulgate regulations permitting the office to impose

fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

- 1 Notwithstanding section 51 of the state finance law and any other 2 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 3 family services, authorize the transfer or inter- change of moneys 4 5 appropriated herein with any other local assistance - general fund б appropriation within the office of children and family services 7 except where transfer or interchange of appropriation is prohibited 8 or otherwise restricted by law.
- 9 Notwithstanding any other provision of law, if a social services 10 district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law 11 12 within 60 days of receiving a bill for services under such section, 13 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family 14 15 assistance are authorized to exercise the state's set-off rights by 16 withholding any amounts due and owing to such district under this 17 appropriation, up to such amounts due and owing to the state under 18 section 529 of the executive law and transferring such funds to the 19 miscellaneous special revenue fund youth facility per diem account -20 22186 (13922) ... 76,160,000 ..... (re. \$7,017,000) Notwithstanding any provision of law to the contrary, the amount 21 22 appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior 23 years claim for reimbursement based upon a subsequent review by the 24 25 office of actual expenditures for care, maintenance and supervision 26 provided to youth in detention, to address any underpayment of state 27 aid to the county for services and expenses for detention in a prior 28 calendar year (14067) ... 9,444,000 ..... (re. \$9,444,000) 29 Notwithstanding any inconsistent provision of law, the amount appro-30 priated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimburse-31 32 ment to counties and the city of New York for eligible expenditures 33 for the provision and administration of eligible supervision and 34 treatment services for juveniles programs during the period of Octo-35 2020 through September 30, 2021 that have been approved by ber 1, 36 the office of children and family services pursuant to a plan 37 approved by the director of the budget; provided, however, if a 38 municipality is unable to use all of its allocation for such program 39 period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit 40 41 municipality to continue to have the funds available to it for the 42 an additional one-year program period for eligible expenditures. 43 Within the amounts appropriated herein, state reimbursement shall be 44 limited to the amount of such municipality's distribution. A portion 45 of the funds appropriated herein may be used by the office to enter 46 into contracts to provide statewide training and technical assist-47 ance and support to assist programs and municipalities to effec-48 tively implement the supervision and treatment services for juve-49 niles program and assess impact. These funds, not to exceed \$500,000 50 in any program year, shall be exempt from the required county match-51 ing funds.

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1 The office of children and family services shall not reimburse any 2 claims unless they are submitted within 12 months of the calendar 3 quarter in which the claimed services were delivered. These funds 4 shall not be used to supplant other state and local funds (14068) 5 ... 8,376,000 ..... (re. \$2,062,000) б Notwithstanding section 530 of the executive law or any other law to 7 the contrary, for reimbursement of 49 percent of approved capital 8 expenditures for secure juvenile detention. Such reimbursement shall 9 be in the form of depreciation of approved capital costs and inter-10 est on bonds, notes or other indebtedness necessarily undertaken to 11 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 12 13 appropriated herein. Notwithstanding any law to the contrary, the 14 office of children and family services may require that such claims 15 for reimbursement of capital expenditures be submitted to the office 16 electronically in the manner and format required by the office. 17 Notwithstanding section 51 of the state finance law and any other 18 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 19 20 family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation 21 22 within the office of children and family services (14008) ..... 23 4,600,000 ..... (re. \$4,561,000) 24 For eligible services and expenses of youth development programs as 25 determined by the office of children and family services. Notwith-26 standing any other provision of law to the contrary, a youth devel-27 opment program shall mean a program designed to provide community-28 level services to promote positive youth development but shall not 29 include approved runaway programs or transitional independent living 30 support programs as such terms are defined in section 532-a of the 31 executive law. Each county or a city with a population of one 32 million or more, which shall be known as a municipality, operating a 33 youth development program approved by the office of children and 34 family services shall be eligible for one hundred percent state 35 reimbursement of its qualified expenditures, subject to the amount 36 available under this appropriation and exclusive of any federal 37 funds made available therefor, not to exceed the municipality's 38 distribution of state aid for youth development programs. The amount 39 appropriated herein for youth development programs shall be distrib-40 uted by the office of children and family services to eligible muni-41 cipalities that have a comprehensive plan that has been developed in 42 consultation with the applicable municipal youth bureau and approved 43 by the office of children and family services. The distribution of 44 the amount appropriated herein to eligible municipalities by the 45 office of children and family services shall be based on factors as 46 determined by the office and subject to the approval of the director 47 of budget; such factors shall include the number of youth under the 48 age of twenty-one residing in the municipality as shown by the last 49 published federal census certified in the same manner as provided by 50 section 54 of the state finance law and may include, but not be 51 limited to, the percentage of youth living in poverty within the

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municipality or such other factors as provided for in the regu-1 2 lations of the office of children and family services. Up to fifteen 3 percent of the youth development funds that a municipality would 4 allocate to an approved local youth bureau pursuant to an approved 5 comprehensive plan may be used for administrative functions б performed by such local youth bureau. Notwithstanding any provision 7 of law to the contrary, an approved local youth bureau that is not 8 providing, operating, administering or monitoring youth development 9 programs shall not receive funding under this appropriation. The 10 office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quar-11 12 ter in which the expenditure was made. The office may require that 13 such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into 14 contracts to effectuate its youth development program as approved by 15 16 the office of children and family services. No expenditures shall be 17 made from this appropriation for youth development programs until a 18 plan has been approved by the director of the budget and a certif-19 icate of approval allocating these funds has been issued by the 20 director of the budget.

21 Notwithstanding any provision of law to the contrary, provisions 22 relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as 23 24 amended by part M of the chapter 56 of the laws of 2017, shall here-25 by remain in effect (13925) ... 14,121,700 ..... (re. \$7,387,000) 26 For payment of state aid for programs for the provision of eligible 27 services to runaway and homeless youth pursuant to a plan, submitted 28 by an eligible county, or a city having a population of one million 29 or more, which shall be known as a municipality, and approved by the 30 office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the 31 32 executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

37 Notwithstanding any law to the contrary, the office of children and 38 family services may require that such claims for provision of 39 services to runaway and homeless youth be submitted to the office 40 electronically in the manner and format required by the office, and 41 information regarding outcome based measures that demonstrate the 42 quality of services provided and program effectiveness be submitted 43 to the office in a form and manner and at such times as required by 44 the office. No expenditures shall be made from this appropriation 45 until an annual expenditure plan is approved by the director of the 46 budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate 47 48 or any amendment thereto filed with the state comptroller, the 49 chairperson of the senate finance committee and the chairperson of 50 the assembly ways and means committee (14009) ..... 51 4,484,000 ..... (re. \$3,008,000)

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1 For services and expenses provided by local probation departments, for 2 the post-placement care of youth leaving a youth residential facili-3 ty and for services and expenses of the office of children and fami-4 ly services related to community-based programs for youth in the 5 care of the office of children and family services which may include б but not be limited to multi-systemic therapy, family functional 7 therapy and/or functional therapeutic foster care, and electronic 8 monitoring.

9 appropriated herein shall be made available subject to the Funds 10 approval of an expenditure plan by the director of the budget. 11 Funded programs shall submit information regarding outcome based 12 measures that demonstrate quality of services provided and program 13 effectiveness to the office in a form and manner and at such times 14 as required by the office (14010) ... 311,700 ..... (re. \$303,000) 15 For services and expenses related to a pilot program, which shall be 16 cost neutral to participating providers, to provide flexible, survi-17 vor-centered services to individuals and families who have experi-18 enced domestic violence (15065) ... 5,000,000 ..... (re. \$5,000,000) 19 For services and expenses related to the home visiting program. Such 20 funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the 21 22 budget to continue or expand existing programs with existing 23 contractors that are satisfactorily performing as determined by the 24 office of children and family services, to award new contracts to 25 continue programs where the existing contractors are not satisfac-26 torily performing as determined by the office of children and family 27 services and/or to award new contracts through a competitive proc-28 ess. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of 29 regarding 30 services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 31 26,162,200 ..... (re. \$5,033,000) 32 33 For services and expenses of the William B. Hoyt memorial children and 34 family trust fund, for prevention and support service programs for 35 victims of family violence pursuant to article 10-A of the social 36 services law. Programs funded through such trust shall submit infor-37 mation regarding outcome based measures that demonstrate quality of 38 services provided and program effectiveness to the office in a form 39 and manner and at such times as required by the office. Funds appro-40 priated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and 41 42 family trust fund (14015) ... 643,850 ..... (re. \$612,000) 43 For services and expenses for supportive housing for young adults aged 44 25 years or younger leaving or having recently left foster care or 45 who had been in foster care for more than a year after their 16th 46 birthday and who are at-risk of street homelessness or sheltered 47 homelessness provided under the joint project between the state and 48 the city of New York, known as the New York New York III supportive 49 housing agreement. No expenditure shall be made until a certificate 50 allocation has been approved by the director of the budget with of 51 copies to be filed with the chairpersons of the senate finance

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$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\4\\5\\1\\6\\7\\8\\9\\0\\2\\1\\2\\2\\3\\2\\4\\2\\5$	<pre>committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commis- sioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) 2,170,000</pre>
$\begin{array}{c} 26\\ 27\\ 28\\ 30\\ 31\\ 33\\ 35\\ 37\\ 38\\ 90\\ 41\\ 43\\ 45\\ 46\\ 48\\ 49\\ 49\\ \end{array}$	By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, section 4, of the laws of 2020: For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein (14055) 2,000,000

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1 For services and expenses of Center for Popular Democracy (15024) .... 2 200,000 ..... (re. \$200,000) 3 For services and expenses of Chinese American Planning Council (15286) 4 ... 90,000 ..... (re. \$90,000) 5 For services and expenses of Citizens Committee for New York City б (15234) ... 200,000 ..... (re. \$200,000) 7 For services and expenses of Commonpoint Queens (15029) ..... 135,000 ..... (re. \$135,000) 8 For services and expenses of the Fearless! (Safe Homes of Orange Coun-9 10 ty) (15051) ... 60,000 ..... (re. \$60,000) For services and expenses of the Federation of Italian American Organ-11 12 izations (15033) ... 80,000 ..... (re. \$18,000) 13 For services and expenses of Fortune Society Freedom Commons (15035) 14 ... 100,000 ..... (re. \$100,000) For services and expenses of Gantry Parents Association (15036) ..... 15 16 30,000 ..... (re. \$30,000) 17 For services and expenses of Gateway Youth Outreach (13990) ..... 18 90,000 ..... (re. \$46,000) 19 For services and expenses of Hudson Guild - Hartley House (15070) ... 40,000 ..... (re. \$6,000) 20 For services and expenses of Legal Services of the Hudson Valley 21 22 (15040) ... 400,000 ..... (re. \$400,000) 23 For services and expenses of Long Beach Christmas Angel (15042) ..... 24 50,000 ..... (re. \$50,000) 25 For services and expenses of Metropolitan New York Coordinating Coun-26 cil on Jewish Poverty (15255) ... 90,000 ..... (re. \$90,000) 27 For services and expenses of NYPD Youth Explorers Program (15049) ... 28 100,000 ..... (re. \$100,000) For services and expenses of the Sister to Sister International 29 (15071) ... 20,000 ..... (re. \$20,000) 30 For services and expenses of the Tri Community Youth Agency (15054) 31 ... 100,000 ..... (re. \$57,000) 32 33 For services and expenses of Urban Upbound (15055) ..... 34 200,000 ..... (re. \$200,000) For services and expenses of Weeksville Heritage Center (15056) ..... 35 36 25,000 ..... (re. \$25,000) services and expenses of Westchester County Youth Bureau 37 For (15057) ... 225,000 ..... (re. \$225,000) 38 For services and expenses of Woodside on the Move (15244) ..... 39 180,000 ..... (re. \$180,000) 40 For services and expenses of YMCA of Greater NY - Bedford Stuyvesant YMCA (15058) ... 100,000 ..... (re. \$100,000) 41 42 43 For services and expenses of Youth Theatre Interactions, Inc (15060) 44 ... 50,000 ..... (re. \$50,000) 45 For services and expenses, grants in aid, or for contracts for health, 46 human services, and community services organizations. Notwithstand-47 ing section twenty-four of the state finance law or any provision of 48 law to the contrary, funds from this appropriation shall be allo-49 cated only pursuant to a plan approved by the temporary president of 50 the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or 51

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8

<u>Sub-Schedule</u>

9 Long Island Advocacy Center, 10 TRI Community and Youth Agency 11 12 of Huntington ..... 201,370 13 Colonial Youth & Family 14 15 Hispanic Brotherhood of Rockville Centre, Inc ..... 61,644 16 17 Tempo Youth Services ..... 61,644 The Safe Center LI ..... 123,287 18 19 Hicksville Teen-Age Council, 20 21 Uniondale Community Council, 22 <u>Inc</u>..... <u>123,287</u> Espoir International Youth 23 24 Program ..... 201,370 Family and Children's Associ-25 26 ation, Inc ..... 201,370 By chapter 53, section 1, of the laws of 2019: 27

28 Notwithstanding any other provision of law, the amount appropriated 29 herein shall be available to reimburse for 98 percent of 65 percent 30 of eligible social services district expenditures that are claimed by March 31, 2020 for those community preventive services provided 31 32 from October 1, 2018 through September 30, 2019 at a cost that does 33 not exceed the cost that was in effect on October 1, 2008 and that a 34 social services district can demonstrate had been approved by the 35 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 36 37 provide state reimbursement for 98 percent of 65 percent of such 38 costs, reimbursement shall be made proportionally to each district 39 based on the percentage of their total eligible claims to the amount 40 appropriated; and, provided further, however, that if the amount 41 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 42 43 expenditures, the office may, to the extent funds are available, 44 provide reimbursement for 98 percent of 65 percent of eligible 45 social services district expenditures for new community preventive 46 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 47

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1 federal and/or state reimbursement for community preventive services 2 provided on or after October 1, 2018 must submit claims that sepa-3 rately identify the costs of such services in a form and manner and 4 at such times as are required by the department of family assistance 5 and that information regarding outcome based measures that demonб strate quality of services provided and program effectiveness be 7 submitted to the office of children and family services in a form 8 and manner and at such times as required by the office. Of the 9 amount appropriated herein, up to \$1 million may be used to provide 10 additional funding to an eligible program or programs with evalu-11 ation results that show program effectiveness and demonstrate 12 private monetary support as determined by the office of children and 13 family services and approved by the director of the budget (13999) 14 ... 12,124,750 ..... (re. \$264,000) 15 Notwithstanding any other provision of law, for services provided 16 prior to April 1, 2019 and suballocation to the office of mental 17 health and subsequently for suballocation from the office of mental 18 health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and 19 20 community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by 21 22 selected social services districts which choose to use preventive 23 services funds to support such costs and to authorize the office of 24 temporary and disability assistance to intercept funds otherwise due 25 to the districts to provide the 38.9 percent local share of such 26 preventive services expenditures. 27 Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commis-28 29 sioner shall not apply any cost of living adjustment for the purpose 30 of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ..... (re. \$6,213,000) 31 32 For services and expenses of the office of children and family 33 services and local social services districts for activities neces-34 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 35 36 and chapter 668 of the laws of 2006 requiring criminal record checks 37 for foster care parents, prospective adoptive parents, and adult 38 household members. Funds appropriated herein shall be made available 39 in accordance with a plan to be developed by the commissioner of the 40 office of children and family services and approved by the director 41 of the budget. 42 Notwithstanding any other provision of law to the contrary, the 43 following appropriation shall be net of refunds, rebates, reimburse-44 ments and credits. Funds appropriated herein shall be available for 45 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 46 47 prospective adoptive parents, and other adult household members. 48 Notwithstanding any inconsistent provision of law, and pursuant to 49 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 50 local social services districts shall reimburse the commissioner of 51 the office of children and family services for an amount equal to

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1 53.94 percent of the non-federal share of the cost of obtaining 2 state and national fingerprint records. Notwithstanding any incon-3 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 4 5 office of children and family services shall, on behalf of local б social services districts, make payments to the division of criminal 7 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 8 9 ensure expenditures made pursuant to this provision reflect appro-10 priate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of 11 12 the office of temporary and disability assistance reimburse the 13 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 14 payments provided that such reimbursement in payments reflects actu-15 16 al expenditures made on behalf of each local social services 17 district to capture the local share of such costs.

18 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 19 20 basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of 21 22 children and family services in an amount equal to 53.94 percent of 23 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 24 hundred and twentieth day following the close of the preceding quar-25 26 ter and shall be charged among districts based on the number of 27 children currently placed in foster care in each local social 28 services district provided that this methodology is revised quarter-29 ly to reflect most current available data. Amounts appropriated 30 herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of chil-31 32 dren and family services or the office of temporary and disability 33 assistance as necessary to reimburse the state share of local social 34 services district costs appropriated herein (14002) ..... 35 1,857,000 ..... (re. \$610,000) 36 For services and expenses of certain child fatality review teams 37 approved by the office of children and family services for the 38 purposes of investigating and/or reviewing the death of children 39 (14004) ... 829,100 ..... (re. \$632,000) For services and expenses of certain local or regional multidiscipli-40 41 nary child abuse investigation teams approved by the office of chil-42 dren and family services for the purpose of investigating reports of 43 suspected child abuse or maltreatment and for new and established 44 child advocacy centers (14005) ... 5,229,900 ..... (re. \$206,000) 45 For additional services and expenses of child advocacy centers. This 46 funding is to be distributed to newly established child advocacy 47 centers and existing child advocacy centers weighted on a three year 48 average of client volume (13932) ... 2,000,000 ..... (re. \$23,000) 49 For services and expenses, including local administrative costs, for 50 providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The 51

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1 amount appropriated herein is subject to a spending plan approved by 2 the division of the budget and may be available for transfer or 3 suballocation to the department of health for the medical assistance 4 program for such services and expenses incurred prior to April 1, 5 2019. б Notwithstanding any inconsistent provision of law, for the period 7 commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose 8 of establishing rates of payments, contracts or any other form of 9 10 reimbursement (13919) ... 73,289,000 ..... (re. \$34,178,000) The money hereby appropriated is to be available for payment of state 11 12 aid heretofore accrued or hereafter to accrue to municipalities. 13 Subject to the approval of the director of the budget, the money 14 hereby appropriated shall be available to the office net of disal-15 lowances, refunds, reimbursements, and credits. 16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation within 18 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 19 20 21 paying local social services districts' costs of the above program 22 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 23 appropriated within the office of children and family services 24 25 general fund - local assistance account with the approval of the 26 director of the budget who shall file such approval with the depart-27 ment of audit and control and copies thereof with the chairman of 28 the senate finance committee and the chairman of the assembly ways 29 and means committee. 30 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 31 32 otherwise due to the local social services districts for programs 33 provided under the federal social security act or the federal food 34 stamp act, funds herein appropriated, in amounts certified by the 35 state commissioner or the state commissioner of health as due from 36 local social services districts each month as their share of 37 payments made pursuant to section 367-b of the social services law 38 may be set aside by the state comptroller in an interest-bearing 39 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 40 41 section 367-b of the social services law pursuant to an estimate 42 provided by the commissioner of health of each local social services 43 district's share of payments made pursuant to section 367-b of the 44 social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

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Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

- б Notwithstanding subdivision 10 of section 153 of the social services 7 law and any other provision of law to the contrary, for state fiscal year 2019-20, the amount appropriated herein shall be available for 8 9 18.424 percent reimbursement for local expenditures for maintenance 10 of handicapped children placed by school districts, outside of those located within a city having a population of one million or more, 11 12 pursuant to article 89 of the education law, except that in the case 13 of a student attending a state-operated school for the deaf or blind 14 pursuant to article 87 or 88 of the education law who was not placed 15 in such school by a school district shall be subject to 94 percent 16 of 98 percent of 50 percent reimbursement by the state after first 17 deducting therefrom any federal funds received or to be received on 18 account of such expenditures (13920) .....
- 19 22,009,000 ..... (re. \$126,000) 20 The money hereby appropriated is to be available for payment of state 21 aid heretofore accrued or hereafter to accrue to municipalities. 22 Subject to the approval of the director of the budget, the money 23 hereby appropriated shall be available to the office net of disal-24 lowances, refunds, reimbursements, and credits.
- 25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 29 30 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 31 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.
- 39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 46 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under 50 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 51

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- 1 district's share of payments made pursuant to section 367-b of the 2 social services law.
- 3 Notwithstanding section 398-a of the social services law or any other 4 law to the contrary, the amount appropriated herein, or such other 5 amount as may be approved by the director of the budget, shall be б available for 94 percent of 98 percent of 50 percent reimbursement 7 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 8 9 billings or approved refinancing of such billings which result in 10 local social services districts' claims in excess of a local 11 district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds 12 13 appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related 14 15 to payments made by a social services district to foster care 16 providers subject to the provisions of section 410-i of the social 17 services law for expenses directly related to projects funded 18 through the housing finance agency for those foster care providers 19 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 20 21 payments or the refinancing of previously approved dormitory author-22 ity payments.
- 23 Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 24 25 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 26 27 social services districts' claims in excess of a social services 28 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 29 supplemental rates. In addition, subject to the approval of the 30 director of the budget, a portion of funds appropriated herein may 31 32 also be used for payments to the dormitory authority of the state of 33 New York for advisory services including, but not limited to, site 34 visits and review of applications, building plans and cost estimates 35 for voluntary agency programs for which the office of children and 36 family services establishes maximum state aid rates and for capital 37 projects for residential institutions for children seeking financing 38 under paragraph b of subdivision 40 of section 1680 of the public 39 authorities law, as amended by chapter 508 of the laws of 2006 40 (13921) ... 6,620,000 ..... (re. \$5,632,000) 41 For payment of state aid for services and expenses for programs pursu-42 ant to section 530 of the executive law for secure and non-secure 43 detention services provided from January 1, 2019 to December 31, 44 2019; provided, however, notwithstanding the provisions of any other 45 law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 46 47 530 of the executive law shall be determined by first calculating 48 the amount of the expenditure or other liability pursuant to such 49 law after taking into consideration any other limitations on the 50 amount of such expenditure or liability set forth in the state budg-51 et for such year, and then reducing the amount so calculated by two

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percent of such amount. Within the amounts appropriated herein, 1 2 state reimbursement shall be limited to the amount of the munici-3 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 4 5 children and family services and approved by the director of the б budget and shall be based, in part, on each municipality's history 7 of detention utilization, youth population and other factors as 8 determined by the office. Any portion of a municipality's distrib-9 ution not claimed by the municipality for reimbursement of detention 10 expenditures made during the period January 1, 2019 through December 31, 2019 may be claimed by such municipality to reimburse 62 percent 11 12 of expenditures during such period for supervision and treatment 13 services for juveniles programs not otherwise reimbursable pursuant 14 to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for 15 16 reimbursement of up to 100 percent of the cost of care, maintenance 17 and supervision for youth whose residence is outside the county 18 providing the services up to the county's distribution; provided 19 that upon such reimbursement from this appropriation, the office of 20 children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, 21 22 for 51 percent of the cost of care, maintenance and supervision of 23 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

34 Notwithstanding section 51 of the state finance law and any other 35 provision of law to the contrary, the director of the budget may, 36 upon the advice of the commissioner of the office of children and 37 family services, authorize the transfer or interchange of moneys 38 appropriated herein with any other local assistance - general fund 39 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 40 41 or otherwise restricted by law.

42 Notwithstanding any other provision of law, if a social services 43 district fails to provide reimbursement to the office of children 44 and family services pursuant to section 529 of the executive law 45 within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-46 47 ment, whichever is later, the offices of the department of family 48 assistance are authorized to exercise the state's set-off rights by 49 withholding any amounts due and owing to such district under this 50 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 51

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1 miscellaneous special revenue fund youth facility per diem account -2 22186 (13922) ... 76,160,000 ..... (re. \$13,348,000) Notwithstanding any provision of law to the contrary, the amount 3 4 appropriated herein shall be available to the office of children and 5 family services for payment of the state share of a county's prior б years claim for reimbursement based upon a subsequent review by the 7 office of actual expenditures for care, maintenance and supervision 8 provided to youth in detention, to address any underpayment of state 9 aid to the county for services and expenses for detention in a prior 10 calendar year (14067) ... 9,444,000 ..... (re. \$6,271,000) 11 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treat-12 13 ment services for juveniles program for 62 percent state reimburse-14 ment to counties and the city of New York for eligible expenditures 15 for the provision and administration of eligible supervision and 16 treatment services for juveniles programs during the period of Octo-17 ber 1, 2019 through September 30, 2020 that have been approved by 18 office of children and family services pursuant to a plan the approved by the director of the budget; provided, however, if a 19 20 municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply 21 22 to the office of children and family services for a waiver to permit 23 the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. 24 25 Within the amounts appropriated herein, state reimbursement shall be 26 limited to the amount of such municipality's distribution. The 27 office of children and family services shall not reimburse any 28 claims unless they are submitted within 12 months of the calendar 29 quarter in which the claimed services were delivered. These funds 30 shall not be used to supplant other state and local funds (14068) 31 ... 8,376,000 ..... (re. \$2,038,000) 32 Notwithstanding section 530 of the executive law or any other law to 33 the contrary, for reimbursement of 49 percent of approved capital 34 expenditures for secure juvenile detention. Such reimbursement shall 35 be in the form of depreciation of approved capital costs and inter-36 est on bonds, notes or other indebtedness necessarily undertaken to 37 finance construction costs. Notwithstanding any provision of laws to 38 the contrary, funding for such costs shall be limited to the amount 39 appropriated herein. Notwithstanding any law to the contrary, the 40 office of children and family services may require that such claims 41 for reimbursement of capital expenditures be submitted to the office 42 electronically in the manner and format required by the office. 43 Notwithstanding section 51 of the state finance law and any other 44 provision of law to the contrary, the director of the budget may, 45 upon the advice of the commissioner of the office of children and 46 family services, authorize the interchange of moneys appropriated 47 herein with any other local assistance - general fund appropriation 48 within the office of children and family services (14008) ..... 49 4,600,000 ..... (re. \$4,445,000) 50 For eligible services and expenses of youth development programs as 51 determined by the office of children and family services. Notwith-

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1 standing any other provision of law to the contrary, a youth devel-2 opment program shall mean a program designed to provide community-3 level services to promote positive youth development but shall not 4 include approved runaway programs or transitional independent living 5 support programs as such terms are defined in section 532-a of the б executive law. Each county or a city with a population of one 7 million or more, which shall be known as a municipality, operating a 8 youth development program approved by the office of children and 9 family services shall be eligible for one hundred percent state 10 reimbursement of its qualified expenditures, subject to the amount 11 available under this appropriation and exclusive of any federal 12 funds made available therefor, not to exceed the municipality's 13 distribution of state aid for youth development programs. The amount 14 appropriated herein for youth development programs shall be distrib-15 uted by the office of children and family services to eligible muni-16 cipalities that have a comprehensive plan that has been developed in 17 consultation with the applicable municipal youth bureau and approved 18 by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the 19 20 office of children and family services shall be based on factors as determined by the office and subject to the approval of the director 21 22 of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last 23 24 published federal census certified in the same manner as provided by 25 section 54 of the state finance law and may include, but not be 26 limited to, the percentage of youth living in poverty within the 27 municipality or such other factors as provided for in the requ-28 lations of the office of children and family services. Up to fifteen 29 percent of the youth development funds that a municipality would 30 allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for 31 administrative functions 32 performed by such local youth bureau. Notwithstanding any provision 33 of law to the contrary, an approved local youth bureau that is not 34 providing, operating, administering or monitoring youth development 35 programs shall not receive funding under this appropriation. The 36 office shall not reimburse any claims for youth development programs 37 unless they are submitted within twelve months of the calendar quar-38 in which the expenditure was made. The office may require that ter 39 such claims be submitted to the office electronically in the manner 40 and format required by the office. A municipality may enter into 41 contracts to effectuate its youth development program as approved by 42 the office of children and family services. No expenditures shall be 43 made from this appropriation for youth development programs until a 44 plan has been approved by the director of the budget and a certif-45 icate of approval allocating these funds has been issued by the 46 director of the budget.

Notwithstanding any provision of law to the contrary, provisions
relating to youth development programs and runaway and homeless
youth services pursuant to part G of chapter 57 of laws of 2013, as
amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ..... (re. \$1,121,000)

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1 For services and expenses provided by local probation departments, for 2 the post-placement care of youth leaving a youth residential facili-3 ty and for services and expenses of the office of children and fami-4 ly services related to community-based programs for youth in the 5 care of the office of children and family services which may include б but not be limited to multi-systemic therapy, family functional 7 therapy and/or functional therapeutic foster care, and electronic 8 monitoring.

appropriated herein shall be made available subject to the 9 Funds 10 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 11 12 measures that demonstrate quality of services provided and program 13 effectiveness to the office in a form and manner and at such times 14 as required by the office (14010) ... 311,700 ..... (re. \$257,000) For services and expenses related to the home visiting program. 15 Such 16 funds are to be available pursuant to a plan prepared by the office 17 of children and family services and approved by the director of the 18 budget to continue or expand existing programs with existing 19 contractors that are satisfactorily performing as determined by the 20 office of children and family services, to award new contracts to 21 continue programs where the existing contractors are not satisfac-22 torily performing as determined by the office of children and family 23 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 24 25 services provided and program effectiveness to the office in a form 26 27 and manner and at such times as required by the office (13928) ..... 28 29 For services and expenses for supportive housing for young adults aged 30 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th 31 32 birthday and who are at-risk of street homelessness or sheltered 33 homelessness provided under the joint project between the state and 34 the city of New York, known as the New York New York III supportive 35 housing agreement. No expenditure shall be made until a certificate 36 of allocation has been approved by the director of the budget with 37 copies to be filed with the chairpersons of the senate finance 38 committee and the assembly ways and means committee. The amount 39 appropriated herein may be transferred or otherwise made available 40 to the city of New York administration for children's services for 41 services and expenses related to implementing the project.

42 Notwithstanding any inconsistent provision of law, for the period 43 commencing on April 1, 2019 and ending March 31, 2020 the commis-44 sioner shall not apply any cost of living adjustment for the purpose 45 of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,170,000 ..... (re. \$983,000) 46 47 For services and expenses of a public/private partnership pilot 48 program to fund new and expand existing preventive, early childhood 49 development, and other services to at-risk children, youth and fami-50 lies and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to 51

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the contrary, state funding for the pilot program shall be limited 1 2 to the amount appropriated herein and shall not constitute more than 3 65 percent of eligible program expenditures, with the remaining 35 4 percent of program expenditures to be supported with private funds. 5 The funds shall be distributed through a competitive process for б services in an eligible region pursuant to a plan prepared by the 7 office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, 8 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 9 North Country, Southern Tier or Western New York regions (13903) ... 10 11 3,594,000 ..... (re. \$1,161,000) 12 For services and expenses associated with sexually exploited children 13 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 14 social services law shall be limited to the amount appropriated 15 16 herein (14055) ... 3,000,000 ..... (re. \$638,000) 17 For services and expenses associated with sexually exploited children 18 and youth up to age 21. Notwithstanding any other provision of law, 19 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated 20 herein (14055) ... 3,000,000 ..... (re. \$77,000) 21 22 For services and expenses related to the settlement house program. 23 Funded programs shall submit information regarding outcome based 24 measures that demonstrate quality of services provided and program 25 effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ..... (re. \$174,000) 26 27 For services and expenses of American-Legion Girls State Program 28 (15019) ... 150,000 ..... (re. \$150,000) 29 For services and expenses of Asian American Legal Defense (15010) .... 30 For services and expenses of Asian Americans for Equality (15278) .... 31 100,000 ..... (re. \$100,000) 32 33 For services and expenses of Association of New York State Youth 34 Bureaus (15021) ... 250,000 ..... (re. \$7,000) 35 For services and expenses of Boys and Girls Club of Harlem (15022) ... 36 175,000 ..... (re. \$14,000) 37 For services and expenses of Campaign Against Hunger (15023) ..... 38 60,000 ..... (re. \$60,000) 39 For services and expenses of Center for Elder Law and Justice (15251) ... 125,000 ..... (re. \$3,000) 40 41 For services and expenses of Center for Popular Democracy (15024) .... 42 200,000 ..... (re. \$200,000) 43 For services and expenses of Cheektowaga Boys and Girls Club (15025) 44 ... 100,000 ..... (re. \$15,000) 45 For services and expenses of Chinese American Planning Council (15286) 46 ... 90,000 ..... (re. \$48,000) 47 For services and expenses of the Chinese American Planning Council 48 Manhattan Community Center (15026) ... 75,000 ..... (re. \$13,000) For services and expenses of the Chinese American Planning Council 49 (15027) ... 75,000 ..... (re. \$16,000) 50

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1 2	For services and expenses of Citizens Committee for New York City (15234) 200,000 (re. \$27,000)
3 4	For services and expenses of Citizens Committee for New York City (15261) 200,000 (re. \$200,000)
5	For services and expenses of Common Point Queens (15029) (re. \$135,000)
7	For services and expenses of Community Voices for Youth and Families
8	of Long Island (15236) 1,500,000 (re. \$845,000)
9 10	For services and expenses of East Flatbush Village (15031)
11	For services and expenses of Edwin Gould Service for Children and
12	Families (15267) 90,000 (re. \$90,000)
13	For services and expenses of Federation of Italian American Organiza-
14	tions (15033) 80,000 (re. \$29,000)
15	For services and expenses of Fresh Air Fund (15034)
16 17	1,000,000 (re. \$118,000) For services and expenses of Fortune Society Freedom Commons (15035)
18 19	100,000 (re. \$14,000) For services and expenses of Gantry Parents Association (15036)
20	30,000
21	For services and expenses of Gateway Youth Outreach (13990)
22	90,000 (re. \$58,000)
23	For services and expenses of Greater Ridgewood Youth Council (15038)
24	90,000 (re. \$90,000)
25	For services and expenses of Hartley House Inc (15039)
26	40,000 (re. \$5,000)
27 28	For services and expenses of Hispanic Federation (15226)
∠8 29	200,000 (re. \$200,000) For services and expenses of Jewish Board (15297)
30	100,000
31	For services and expenses of Jewish Child Care Association (15270)
32	100,000 (re. \$100,000)
33	For services and expenses of Junior Achievement of NY (15263)
34	250,000 (re. \$3,000)
35	For services and expenses of Korean Community Services of Metropolitan
36 37	New York (15223) 10,000 (re. \$10,000)
37	For services and expenses of Legal Services of the Hudson Valley
39	(15040) 400,000 (re. \$54,000) For services and expenses of La Liga, the Spanish Action League of
40	Onondaga County (15041) 90,000 (re. \$90,000)
41	For services and expenses of Long Beach Christmas Angel (15042)
42	50,000 (re. \$50,000)
43	For services and expenses of Long Island Youth Foundation (15043)
44	180,000 (re. \$180,000)
45	For services and expenses of Long Island Pre-Kindergarten Technical
46 47	Assistance Center (15044) 250,000 (re. \$250,000) For services and expenses of Make the Road New York (15045)
47 48	90,000
49	For services and expenses of Metropolitan New York Coordinating Coun-
50	cil on Jewish Poverty (15255) 90,000 (re. \$2,000)

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1 For services and expenses of New York State Coalition Against Domestic 2 Violence (15048) ... 150,000 ..... (re. \$150,000) For services and expenses of NYPD Youth Explorers Program (15049) 3 4 100,000 ..... (re. \$66,000) 5 For services and expenses of New York State Alliance of Boys and Girls б Club (13983) ... 750,000 ..... (re. \$2,000) 7 For services and expenses of New York State YMCA Foundation (13957) 8 ... 400,000 ..... (re. \$400,000) For services and expenses of Oneida County Youth Bureau (15050) ..... 9 150,000 ..... (re. \$150,000) 10 For services and expenses of Opportunities for a Better Tomorrow 11 12 (15245) ... 150,000 ..... (re. \$26,000) 13 For services and expenses of Orange County Safe Homes Project, Inc (15051) ... 60,000 ..... (re. \$25,000) 14 15 For services and expenses of Ossining Children's Center (15052) ..... 16 75,000 ..... (re. \$75,000) 17 For services and expenses of St. Nicholas Chess 4 Kids, Inc (15265) 18 ... 10,000 ..... (re. \$10,000) For services and expenses of Tri Community Youth Agency (15054) ..... 19 20 100,000 ..... (re. \$8,000) For services and expenses of Urban Upbound (15055) ..... 21 22 23 For services and expenses of Weeksville Heritage Center (15056) ..... 24 25,000 ..... (re. \$25,000) For services and expenses of West Indian American Day Carnival Associ-25 26 ation (15268) ... 125,000 ..... (re. \$22,000) 27 For services and expenses of Westchester County Youth Bureau (15057) 28 ... 225,000 ..... (re. \$56,000) 29 For services and expenses of Woodside on the Move (15244) ..... 30 180,000 ..... (re. \$180,000) For services and expenses of YMCA of Greater NY - Bedford Stuyvesant 31 32 YMCA (15058) ... 100,000 ..... (re. \$22,000) 33 For services and expenses of Youth Theatre Interactions, Inc (15060) 34 ... 100,000 ..... (re. \$100,000) For services and expenses of Pathways 2 Apprenticeship (15062) ..... 35 36 100,000 ..... (re. \$13,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 37 section 1, of the laws of 2022: 38 For services and expenses of Arab American Family Support Center 39 (15020) ... 100,000 ..... (re. \$100,000) 40 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 41 section 1, of the laws of 2020: 42 43 For services and expenses of the Watervliet Civic Center (15075) ..... 50,000 ..... (re. \$50,000) 44 45 For services and expenses of the Boys and Girls Club of the Capital 46 Area (15076) ... 125,000 ..... (re. \$125,000) 47 For services and expenses of the Capital District YMCA (15077) ..... 48 125,000 ..... (re. \$125,000)

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By chapter 53, section 1, of the laws of 2018:

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2 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 3 4 of eligible social services district expenditures that are claimed 5 by March 31, 2019 for those community preventive services provided б from October 1, 2017 through September 30, 2018 at a cost that does 7 not exceed the cost that was in effect on October 1, 2008 and that a 8 social services district can demonstrate had been approved by the 9 office of children and family services on or before October 1, 2008; 10 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of 11 such 12 costs, reimbursement shall be made proportionally to each district 13 based on the percentage of their total eligible claims to the amount 14 appropriated; and, provided further, however, that if the amount 15 appropriated exceeds the amount of funds necessary to reimburse 98 16 percent of 65 percent of the eligible social services district 17 expenditures, the office may, to the extent funds are available, 18 provide reimbursement for 98 percent of 65 percent of eligible 19 social services district expenditures for new community preventive 20 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 21 22 federal and/or state reimbursement for community preventive services provided on or after October 1, 2017 must submit claims that sepa-23 24 rately identify the costs of such services in a form and manner and 25 at such times as are required by the department of family assistance 26 and that information regarding outcome based measures that demon-27 strate quality of services provided and program effectiveness be 28 submitted to the office of children and family services in a form 29 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 30 additional funding to an eligible program or programs with evalu-31 32 ation results that show program effectiveness and demonstrate 33 private monetary support as determined by the office of children and 34 family services and approved by the director of the budget (13999) 35 ... 12,124,750 ..... (re. \$213,000) Notwithstanding any other provision of law, for suballocation to the 36 37 office of mental health and subsequently for suballocation from the 38 office of mental health to the department of health for 94 percent 39 of 65 percent of the nonfederal share of medical assistance payments 40 for home and community based waiver services provided in accordance 41 with subdivision 9 of section 366 of the social services law as 42 authorized by selected social services districts which choose to use 43 preventive services funds to support such costs and to authorize the 44 office of temporary and disability assistance to intercept funds 45 otherwise due to the districts to provide the 38.9 percent local 46 share of such preventive services expenditures. 47 Notwithstanding any inconsistent provision of law, including section 1 48 of part C of chapter 57 of the laws of 2006, as amended by part I of 49 chapter 60 of the laws of 2014, for the period commencing on April

50 1, 2018 and ending March 31, 2019 the commissioner shall not apply 51 any cost of living adjustment for the purpose of establishing rates

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of payments, contracts or any other form of reimbursement (14001) 1 2 ... 6,213,000 ..... (re. \$6,213,000) 3 For services and expenses of the office of children and family 4 services and local social services districts for activities neces-5 sary to comply with certain provisions of the adoption and safe б families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 7 and chapter 668 of the laws of 2006 requiring criminal record checks 8 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 9 10 in accordance with a plan to be developed by the commissioner of the 11 office of children and family services and approved by the director 12 of the budget.

13 Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimburse-14 15 ments and credits. Funds appropriated herein shall be available for 16 94 percent of 98 percent of one-half of the non-federal share of the 17 national and state fees for fingerprinting foster care parents, 18 prospective adoptive parents, and other adult household members. 19 Notwithstanding any inconsistent provision of law, and pursuant to 20 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 21 local social services districts shall reimburse the commissioner of 22 the office of children and family services for an amount equal to 23 53.94 percent of the non-federal share of the cost of obtaining 24 state and national fingerprint records. Notwithstanding any incon-25 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 26 27 office of children and family services shall, on behalf of local 28 social services districts, make payments to the division of criminal 29 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 30 ensure expenditures made pursuant to this provision reflect appro-31 32 priate federal and local shares. The commissioner of the office of 33 children and family services shall request that the commissioner of 34 the office of temporary and disability assistance reimburse the 35 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 36 37 payments provided that such reimbursement in payments reflects actu-38 al expenditures made on behalf of each local social services 39 district to capture the local share of such costs.

40 Notwithstanding any inconsistent provision of the social services law 41 or the state finance law, the commissioner shall, on a quarterly 42 basis, request that the commissioner of the office of temporary and 43 disability assistance reimburse the commissioner of the office of 44 children and family services in an amount equal to 53.94 percent of 45 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 46 47 hundred and twentieth day following the close of the preceding quar-48 ter and shall be charged among districts based on the number of 49 children currently placed in foster care in each local social 50 services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated 51

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herein may, subject to the director of the budget, be interchanged 1 2 or transferred with any other appropriation of the office of children and family services or the office of temporary and disability 3 4 assistance as necessary to reimburse the state share of local social 5 services district costs appropriated herein (14002) ..... б 1,857,000 ..... (re. \$1,143,000) 7 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 8 purposes of investigating and/or reviewing the death of children 9 10 (14004) ... 829,100 ..... (re. \$361,000) 11 The money hereby appropriated is to be available for payment of state 12 aid heretofore accrued or hereafter to accrue to municipalities. 13 Subject to the approval of the director of the budget, the money 14 hereby appropriated shall be available to the office net of disal-15 lowances, refunds, reimbursements, and credits. 16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation within 18 the office of children and family services and/or the office of 19 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 20 21 paying local social services districts' costs of the above program 22 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 23 appropriated within the office of children and family services general fund - local assistance account with the approval of the 24 25 director of the budget who shall file such approval with the depart-26 27 ment of audit and control and copies thereof with the chairman of 28 the senate finance committee and the chairman of the assembly ways 29 and means committee. 30 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 31 otherwise due to the local social services districts for programs 32 33 provided under the federal social security act or the federal food 34 stamp act, funds herein appropriated, in amounts certified by the 35 state commissioner or the state commissioner of health as due from 36 local social services districts each month as their share of 37 payments made pursuant to section 367-b of the social services law 38 may be set aside by the state comptroller in an interest-bearing 39 account with such interest accruing to the credit of the locality in 40 order to ensure the orderly and prompt payment of providers under 41 section 367-b of the social services law pursuant to an estimate 42 provided by the commissioner of health of each local social services 43 district's share of payments made pursuant to section 367-b of the 44 social services law. 45 Notwithstanding section 398-a of the social services law or any other 46 law to the contrary, the amount appropriated herein, or such other 47 amount as may be approved by the director of the budget, shall be 48 available for 94 percent of 98 percent of 50 percent reimbursement

49 after deducting any federal funds available therefor to social 50 services districts for amounts attributable to dormitory authority 51 billings or approved refinancing of such billings which result in

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local social services districts' claims in excess of a local 1 2 district's foster care block grant allocation. In addition, subject 3 to the approval of the director of the budget, a portion of funds 4 appropriated herein, or such other amount as may be approved by the 5 director of the budget, shall be available for reimbursement related б to payments made by a social services district to foster care 7 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded 8 through the housing finance agency for those foster care providers 9 10 which also received revised or supplemental rates from the applica-11 ble regulating agency to accommodate the housing finance agency 12 payments or the refinancing of previously approved dormitory author-13 ity payments.

14 Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 15 16 percent of 98 percent of 50 percent of social services district 17 costs, after deducting federal funds available therefor, for those 18 social services districts' claims in excess of a social services 19 district's foster care block grant allocation for those amounts 20 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 21 22 director of the budget, a portion of funds appropriated herein may 23 also be used for payments to the dormitory authority of the state of 24 New York for advisory services including, but not limited to, site 25 visits and review of applications, building plans and cost estimates 26 for voluntary agency programs for which the office of children and 27 family services establishes maximum state aid rates and for capital 28 projects for residential institutions for children seeking financing 29 under paragraph b of subdivision 40 of section 1680 of the public 30 authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$4,960,000) 31 32 For payment of state aid for services and expenses for programs pursu-33 ant to section 530 of the executive law for secure and non-secure 34 detention services provided from January 1, 2018 to December 31, 35 2018; provided, however, notwithstanding the provisions of any other 36 law to the contrary, the liability of the state and the amount to be 37 distributed or otherwise expended by the state pursuant to section 38 530 of the executive law shall be determined by first calculating 39 the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 40 41 amount of such expenditure or liability set forth in the state budg-42 et for such year, and then reducing the amount so calculated by two 43 percent of such amount. Within the amounts appropriated herein, 44 state reimbursement shall be limited to the amount of the munici-45 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 46 47 children and family services and approved by the director of the 48 budget and shall be based, in part, on each municipality's history 49 detention utilization, youth population and other factors as of 50 determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention 51

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1 expenditures made during the period January 1, 2018 through December 2 31, 2018 may be claimed by such municipality to reimburse 62 percent 3 of expenditures during such period for supervision and treatment 4 services for juveniles programs not otherwise reimbursable pursuant 5 to chapter 58 of the laws of 2011. Notwithstanding any provision of б to the contrary, the amount appropriated herein may provide for law 7 reimbursement of up to 100 percent of the cost of care, maintenance 8 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 9 10 that upon such reimbursement from this appropriation, the office of 11 children and family services shall bill, and the home county of such 12 youth shall reimburse the office of children and family services, 13 for 51 percent of the cost of care, maintenance and supervision of 14 such youth.

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 25 Notwithstanding section 51 of the state finance law and any other 26 provision of law to the contrary, the director of the budget may, 27 upon the advice of the commissioner of the office of children and 28 family services, authorize the transfer or interchange of moneys 29 appropriated herein with any other local assistance - general fund 30 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 31 32 or otherwise restricted by law.
- 33 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 34 35 and family services pursuant to section 529 of the executive law 36 within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-37 38 ment, whichever is later, the offices of the department of family 39 assistance are authorized to exercise the state's set-off rights by 40 withholding any amounts due and owing to such district under this 41 appropriation, up to such amounts due and owing to the state under 42 section 529 of the executive law and transferring such funds to the 43 miscellaneous special revenue fund youth facility per diem account 44 (22186) (13922) ... 76,160,000 ..... (re. \$36,456,000) 45 Notwithstanding any inconsistent provision of law, the amount appro-46 priated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimburse-47 48 ment to counties and the city of New York for eligible expenditures 49 the provision and administration of eligible supervision and for 50 treatment services for juveniles programs during the period of October 1, 2018 through September 30, 2019 that have been approved by 51

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the office of children and family services pursuant to a plan 1 2 approved by the director of the budget; provided, however, if a 3 municipality is unable to use all of its allocation for such program 4 period within the required time frames, the municipality may apply 5 to the office of children and family services for a waiver to permit б the municipality to continue to have the funds available to it for 7 an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be 8 9 limited to the amount of such municipality's distribution. The 10 office of children and family services shall not reimburse any 11 claims unless they are submitted within 12 months of the calendar 12 quarter in which the claimed services were delivered. These funds 13 shall not be used to supplant other state and local funds (14068) 14 ... 8,376,000 ..... (re. \$2,423,000) Notwithstanding section 530 of the executive law or any other law to 15 the contrary, for reimbursement of 49 percent of approved capital 16 17 expenditures for secure juvenile detention. Such reimbursement shall 18 be in the form of depreciation of approved capital costs and inter-19 est on bonds, notes or other indebtedness necessarily undertaken to 20 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 21 22 appropriated herein. Notwithstanding any law to the contrary, the 23 office of children and family services may require that such claims 24 for reimbursement of capital expenditures be submitted to the office 25 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 26 27 provision of law to the contrary, the director of the budget may, 28 upon the advice of the commissioner of the office of children and 29 family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation 30 within the office of children and family services (14008) ..... 31 32 33 For services and expenses provided by local probation departments, for 34 the post-placement care of youth leaving a youth residential facili-35 ty and for services and expenses of the office of children and fami-36 ly services related to community-based programs for youth in the 37 care of the office of children and family services which may include 38 but not be limited to multi-systemic therapy, family functional 39 therapy and/or functional therapeutic foster care, and electronic 40 monitoring. appropriated herein shall be made available subject to the 41 Funds 42 approval of an expenditure plan by the director of the budget. 43 Funded programs shall submit information regarding outcome based 44 measures that demonstrate quality of services provided and program

effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$75,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the

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1 office of children and family services, to award new contracts to 2 continue programs where the existing contractors are not satisfac-3 torily performing as determined by the office of children and family 4 services and/or to award new contracts through a competitive proc-5 ess. Such contracts shall provide for submission of information б outcome based measures that demonstrate quality of regarding 7 services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 8 9 23,288,200 ..... (re. \$19,000) 10 For services and expenses of the advantage after school program. Such 11 funds are to be available pursuant to a plan prepared by the office 12 of children and family services and approved by the director of the 13 budget to extend or expand current contracts with community based 14 organizations, to award new contracts to continue programs where the 15 existing contractors are not satisfactorily performing as determined 16 by the office of children and family services and/or to award new 17 contracts through a competitive process to community based organiza-18 tions (14014) ... 17,255,300 ..... (re. \$13,802,000) 19 For state aid to reimburse 100 percent of social services district 20 expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not 21 22 limited to new hiring to increase the number of caseworkers and to 23 increase the number of supervisory staff in the local district child 24 protective workforce. Each social services district receiving these 25 funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will 26 27 not submit claims for reimbursement under this appropriation for the 28 same type and level of funding so certified, and the district shall 29 submit to the office of children and family services information 30 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 31 32 to client ratios in a form and manner and at such times as required 33 by the office; provided, however, that a district may use these 34 funds for expenditures to continue or expand activities that were 35 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 ..... (re. \$758,000) 36 37 For services and expenses related to the settlement house program. 38 Funded programs shall submit information regarding outcome based 39 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 40 41 as required by the office (14017) ... 2,450,000 ..... (re. \$35,000) For services and expenses of the New York State YMCA Foundation 42 43 (13957) ... 400,000 ..... (re. \$8,000) 44 For services and expenses of OHEL Children's Home and Family Services 45 (15380) ... 200,000 ..... (re. \$2,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 46 47 (13983) ... 700,000 ..... (re. \$5,000) For services and expenses of Yeled V'Yelda Early Childhood Center 48 49 (13904) ... 175,000 ..... (re. \$6,000) 50 For services and expenses of Citizens Committee for New York City (15234) ... 150,000 ..... (re. \$4,000) 51

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For services and expenses of Citizens Committee for New York City 1 2 (15261) ... 200,000 ..... (re. \$4,000) 3 For services and expenses of Hillside Children's Center for the Rein-4 vesting in Youth program (15235) ... 260,000 ..... (re. \$14,000) 5 For services and expenses of Community Voices for Youth and Families б of Long Island (15236) ... 1,500,000 ..... (re. \$1,485,000) 7 For services and expenses of Riverdale Neighborhood House (15225) ... 8 150,000 ..... (re. \$104,000) 9 For services and expenses of Big Brothers Big Sisters New York City 10 (15233) ... 100,000 ..... (re. \$100,000) For services and expenses for Opportunities for a Better Tomorrow 11 12 (15245) ... 150,000 ..... (re. \$3,000) 13 For services and expenses for the Jewish Board (15297) ..... 14 100,000 ..... (re. \$50,000) For services and expenses of the Hispanic Federation (15226) ..... 15 16 200,000 ..... (re. \$18,000) 17 For services and expenses of Rocking the Boat (15262) ..... 18 25,000 ..... (re. \$25,000) 19 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) 20 ... 10,000 ..... (re. \$10,000) For services and expenses of the Edwin Gould Service for Children and 21 22 Families (15267) ... 90,000 ..... (re. \$90,000) For services and expenses of the West Indian American Day Carnival 23 24 Association (15268) ... 125,000 ..... (re. \$1,000) services and expenses of the Catholic Charities Community 25 For Services, Archdiocese of New York (15232) ..... 26 27 60,000 ..... (re. \$60,000) 28 For services and expenses of the Catholic Charities Neighborhood Service (15250) ... 50,000 ..... (re. \$10,000) 29 30 For services and expenses of the Dominican Women's Development Center (15252) ... 100,000 ..... (re. \$83,000) 31 For services and expenses of the Jewish Child Care Association (15270) 32 33 ... 100,000 ..... (re. \$100,000) 34 For services and expenses of the Martin Luther King Multi-Purpose Center (15271) ... 100,000 ..... (re. \$100,000) 35 For services and expenses of the Cattaraugus Youth Bureau (15211) 36 37 200,000 ..... (re. \$200,000) 38 For services and expenses of nonprofit human services organizations. 39 Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allo-40 41 cated only pursuant to a plan (i) approved by the speaker of the 42 assembly and the director of the budget which sets forth either an 43 itemized list of grantees with the amount to be received by each, or 44 the methodology for allocating such appropriation, and (ii) which is 45 thereafter included in an assembly resolution calling for the 46 expenditure of such funds, which resolution must be approved by a 47 majority vote of all members elected to the assembly upon a roll 48 call vote (15272) ... 5,000,000 ..... (re. \$2,381,000) 49 For costs incurred by not for profit agencies that administer human services programs related to increases in the minimum wage pursuant 50 to a plan approved by the director of the budget. Notwithstanding 51

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1 2 3 4 5	any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or sub-allocated to any aid to localities appropriation of any state department or agency (15273) 15,000,000 (re. \$10,613,000) For services and expenses of New York Immigration Coalition (15274)
6	350,000
0 7	For services and expenses of St. Athanasius Catholic Academy (15243)
8	50,000
9	For services and expenses of Opportunities for a Better Tomorrow
10	(15257) 50,000
11	For services and expenses of Be Proud (15246)
12	5,000
13	For services and expenses of Center for Elder Law and Justice; such
14	funds may be sub-allocated to the Division of Criminal Justice
15	Services (15275) 125,000 (re. \$4,000)
16	For services and expenses of Masores Bais Yaakov (15376)
17	50,000 (re. \$50,000)
18	For services and expenses of Advocating for Change (15215)
19	25,000 (re. \$25,000)
20 21	For services and expenses of American-Italian Coalition of Organiza- tions (AMICO) (15276) 10,000 (re. \$10,000)
21 22	For services and expenses of Asian Americans for Equality (15278)
23	25,000
24	For services and expenses of Black Institute; such funds may be subal-
25	located to the Division of Criminal Justice Services (15280)
26	100,000 (re. \$100,000)
27	For services and expenses of Central Brooklyn Economic Development
28	Corp (15283) 75,000 (re. \$75,000)
29	For services and expenses of Community League of the Heights (15284)
30	50,000 (re. \$50,000)
31	For services and expenses of the Chinese American Planning Council
32	(15286) 100,000 (re. \$8,000)
33	For services and expenses of Community Service Society of New York
34	(15287) 50,000 (re. \$2,000)
35	For services and expenses of Community Voices Heard (15288)
36	300,000 (re. \$53,000) For services and expenses of Crown Heights Youth Collective (15289)
37 38	50,000
30 39	For services and expenses of Dominicanos USA, Inc (15290)
40	50,000
41	For services and expenses of Dominico American Society of Queens
42	(15291) 100,000 (re. \$7,000)
43	For services and expenses of Ecuadorian Civic Committee of New York
44	(15292) 25,000
45	For services and expenses of Fifth Avenue Committee (15294)
46	25,000 (re. \$25,000)
47	For services and expenses of Flatbush Development Corporation (15295)
48	50,000 (re. \$50,000)
49	For services and expenses of Hillcrest Jewish Center (15000)
50	100,000 (re. \$100,000)

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1 For services and expenses of Housing and Family Services of Greater 2 New York (15001) ... 65,000 ..... (re. \$22,000) For services and expenses of Korean American Civic Empowerment for 3 Community (15002) ... 45,000 ..... (re. \$45,000) 4 5 For services and expenses of Long Island Gay and Lesbian Youth (15003) б ... 100,000 ..... (re. \$100,000) 7 For services and expenses of Mirabal Sisters Cultural and Community 8 Center (15004) ... 60,000 ..... (re. \$60,000) 9 For services and expenses of SBH Community Service Network (13974) ... 10 150,000 ..... (re. \$14,000) For services and expenses of Young Mens and Young Womens Hebrew Asso-11 12 ciation of the Bronx (15005) ... 50,000 ..... (re. \$18,000) 13 For services and expenses of Elmcor Youth and Adult Activities, Inc 14 (15006) ... 50,000 ..... (re. \$30,000) 15 For services and expenses of Bronx Jewish Community Council (15256) 16 ... 135,000 ..... (re. \$135,000) 17 For services and expenses of Project Hope Charities (15007) ..... 18 80,000 ..... (re. \$80,000) 19 For services and expenses of Boy Scouts of America Greater New York 20 Council William H. Pouch Scout Camp (15009) ..... 21 125,000 ..... (re. \$125,000) 22 For services and expenses of the Center for Youth (15011) ..... 23 100,000 ..... (re. \$100,000)

24 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any other provision of law, the amount appropriated 25 26 herein shall be available to reimburse for 98 percent of 65 percent 27 of eligible social services district expenditures that are claimed 28 by March 31, 2018 for those community preventive services provided 29 from October 1, 2016 through September 30, 2017 at a cost that does 30 not exceed the cost that was in effect on October 1, 2008 and that a 31 social services district can demonstrate had been approved by the 32 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 33 provide state reimbursement for 98 percent of 65 percent of such 34 35 costs, reimbursement shall be made proportionally to each district 36 based on the percentage of their total eligible claims to the amount 37 appropriated; and, provided further, however, that if the amount 38 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 39 expenditures, the office may, to the extent funds are available, 40 41 provide reimbursement for 98 percent of 65 percent of eligible 42 social services district expenditures for new community preventive 43 services programs approved by the office and only up to the amounts 44 approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services 45 46 provided on or after October 1, 2016 must submit claims that sepa-47 rately identify the costs of such services in a form and manner and 48 at such times as are required by the department of family assistance 49 and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be 50

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submitted to the office of children and family services in a form 1 2 and manner and at such times as required by the office. Of the 3 amount appropriated herein, up to \$1 million may be used to provide 4 additional funding to an eligible program or programs with evalu-5 ation results that show program effectiveness and demonstrate б private monetary support as determined by the office of children and 7 family services and approved by the director of the budget (13999) 8 ... 12,124,750 ..... (re. \$268,000) Notwithstanding any other provision of law, for suballocation to the 9 10 office of mental health and subsequently for suballocation from the 11 office of mental health to the department of health for 94 percent 12 of 65 percent of the nonfederal share of medical assistance payments 13 for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as 14 15 authorized by selected social services districts which choose to use 16 preventive services funds to support such costs and to authorize the 17 office of temporary and disability assistance to intercept funds 18 otherwise due to the districts to provide the 38.9 percent local 19 share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 20 of part C of chapter 57 of the laws of 2006, as amended by part I of 21 22 chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply 23 any cost of living adjustment for the purpose of establishing rates 24 25 of payments, contracts or any other form of reimbursement (14001) 26 ... 6,213,000 ..... (re. \$1,410,000) 27 For services and expenses of the office of children and family 28 services and local social services districts for activities neces-29 sary to comply with certain provisions of the adoption and safe 30 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 31 32 for foster care parents, prospective adoptive parents, and adult 33 household members. Funds appropriated herein shall be made available 34 in accordance with a plan to be developed by the commissioner of the 35 office of children and family services and approved by the director 36 of the budget. Funds appropriated herein shall be available for 94 37 percent of 98 percent of one-half of the non-federal share of the 38 national and state fees for fingerprinting foster care parents, 39 prospective adoptive parents, and other adult household members. 40 Notwithstanding any inconsistent provision of law, and pursuant to 41 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 42 local social services districts shall reimburse the commissioner of 43 the office of children and family services for an amount equal to 44 53.94 percent of the non-federal share of the cost of obtaining 45 state and national fingerprint records. Notwithstanding any incon-46 sistent provision of law, and pursuant to chapter 7 of the laws of 47 1999 and chapter 668 of the laws of 2006, the commissioner of the 48 office of children and family services shall, on behalf of local 49 social services districts, make payments to the division of criminal 50 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 51

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1 ensure expenditures made pursuant to this provision reflect appro-2 priate federal and local shares. The commissioner of the office of 3 children and family services shall request that the commissioner of 4 the office of temporary and disability assistance reimburse the 5 commissioner of the office of children and family services in an б amount equal to 53.94 percent of the nonfederal share of such 7 payments provided that such reimbursement in payments reflects actu-8 al expenditures made on behalf of each local social services 9 district to capture the local share of such costs.

10 Notwithstanding any inconsistent provision of the social services law 11 or the state finance law, the commissioner shall, on a quarterly 12 basis, request that the commissioner of the office of temporary and 13 disability assistance reimburse the commissioner of the office of 14 children and family services in an amount equal to 53.94 percent of 15 the non-federal share of such fees to capture the local share of 16 such fees. Such reimbursement shall occur on or before the one 17 hundred and twentieth day following the close of the preceding quar-18 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 19 20 services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated 21 22 herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of chil-23 24 dren and family services or the office of temporary and disability 25 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ..... 26 27 1,857,000 ..... (re. \$835,000) 28

28 The money hereby appropriated is to be available for payment of state 29 aid heretofore accrued or hereafter to accrue to municipalities. 30 Subject to the approval of the director of the budget, the money 31 hereby appropriated shall be available to the office net of disal-32 lowances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation within 35 the office of children and family services and/or the office of 36 temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of 38 paying local social services districts' costs of the above program 39 and may be increased or decreased by interchange with any other 40 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 41 42 general fund - local assistance account with the approval of the 43 director of the budget who shall file such approval with the depart-44 ment of audit and control and copies thereof with the chairman of 45 the senate finance committee and the chairman of the assembly ways 46 and means committee.

47 Notwithstanding any inconsistent provision of law, in lieu of payments 48 authorized by the social services law, or payments of federal funds 49 otherwise due to the local social services districts for programs 50 provided under the federal social security act or the federal food 51 stamp act, funds herein appropriated, in amounts certified by the

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state commissioner or the state commissioner of health as due from 1 2 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 3 may be set aside by the state comptroller in an interest-bearing 4 5 account with such interest accruing to the credit of the locality in б order to ensure the orderly and prompt payment of providers under 7 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 8 9 district's share of payments made pursuant to section 367-b of the 10 social services law.

- 11 Notwithstanding section 398-a of the social services law or any other 12 law to the contrary, the amount appropriated herein, or such other 13 amount as may be approved by the director of the budget, shall be 14 available for 94 percent of 98 percent of 50 percent reimbursement 15 after deducting any federal funds available therefor to social 16 services districts for amounts attributable to dormitory authority 17 billings or approved refinancing of such billings which result in 18 local social services districts' claims in excess of a local 19 district's foster care block grant allocation. In addition, subject 20 to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the 21 22 director of the budget, shall be available for reimbursement related 23 to payments made by a social services district to foster care 24 providers subject to the provisions of section 410-i of the social 25 services law for expenses directly related to projects funded 26 through the housing finance agency for those foster care providers 27 which also received revised or supplemental rates from the applica-28 ble regulating agency to accommodate the housing finance agency 29 payments or the refinancing of previously approved dormitory author-30 ity payments.
- Notwithstanding section 398-a of the social services law or any other 31 32 law to the contrary, such reimbursement shall be available for 94 33 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 34 35 social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts 36 37 exclusively attributable to the previously approved revised or 38 supplemental rates. In addition, subject to the approval of the 39 director of the budget, a portion of funds appropriated herein may 40 also be used for payments to the dormitory authority of the state of 41 New York for advisory services including, but not limited to, site 42 visits and review of applications, building plans and cost estimates 43 for voluntary agency programs for which the office of children and 44 family services establishes maximum state aid rates and for capital 45 projects for residential institutions for children seeking financing 46 under paragraph b of subdivision 40 of section 1680 of the public 47 authorities law, as amended by chapter 508 of the laws of 2006 48 (13921) ... 6,620,000 ..... (re. \$6,487,000) 49 For eligible services and expenses provided during state fiscal year 50 2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. 51

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Funds appropriated herein shall be made available for eligible 1 2 services provided consistent with plans that cover juvenile delin-3 quents in non-secure and limited secure settings submitted by a city 4 with a population in excess of one million and approved by the 5 office of children and family services and the director of the budgб et. The office of children and family services shall not reimburse 7 any claims for expenditures for residential services unless they are 8 submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall 9 10 not reimburse any claims that were or will be transferred from this 11 appropriation to the foster care block grant appropriation or the 12 child welfare services appropriation.

13 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 14 15 licensure requirements of such articles, and nothing contained in 16 such articles, or in any other provisions of law related to the 17 licensure requirements of persons licensed under those articles, 18 shall prohibit or limit the activities or services of any person in 19 the employ of a program or service operated, certified, regulated, 20 funded, approved by, or under contract with the office of children family services, a local governmental unit as such term is 21 and 22 defined in article 41 of the mental hygiene law, and/or a local 23 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 24 25 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 26 27 law, and furthermore, no such entity shall be required to apply for 28 nor be required to receive a waiver pursuant to section 6503-a of 29 education law in order to perform any activities or provide any the 30 services (13927) ... 41,400,000 ..... (re. \$16,475,000) For payment of state aid for services and expenses for programs pursu-31 32 ant to section 530 of the executive law for secure and non-secure 33 detention services provided from January 1, 2017 to December 31, 34 2017; provided, however, notwithstanding the provisions of any other 35 law to the contrary, the liability of the state and the amount to be 36 distributed or otherwise expended by the state pursuant to section 37 of the executive law shall be determined by first calculating 530 38 the amount of the expenditure or other liability pursuant to such 39 law after taking into consideration any other limitations on the 40 amount of such expenditure or liability set forth in the state budg-41 et for such year, and then reducing the amount so calculated by two 42 percent of such amount. Within the amounts appropriated herein, 43 state reimbursement shall be limited to the amount of the munici-44 pality's distribution. Notwithstanding any other provision of law, 45 allocations shall be based on a plan developed by the office of 46 children and family services and approved by the director of the 47 budget and shall be based, in part, on each municipality's history 48 detention utilization, youth population and other factors as of 49 determined by the office. Any portion of a municipality's distrib-50 ution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 51

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31, 2017 may be claimed by such municipality to reimburse 62 percent 1 2 of expenditures during such period for supervision and treatment 3 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of 4 5 law to the contrary, the amount appropriated herein may provide for б reimbursement of up to 100 percent of the cost of care, maintenance 7 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 8 9 that upon such reimbursement from this appropriation, the office of 10 children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, 11 12 for 51 percent of the cost of care, maintenance and supervision of 13 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

- 18 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- Notwithstanding section 51 of the state finance law and any other 24 25 provision of law to the contrary, the director of the budget may, 26 upon the advice of the commissioner of the office of children and 27 family services, authorize the transfer or interchange of moneys 28 appropriated herein with any other local assistance - general fund 29 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 30 or otherwise restricted by law. 31
- 32 Notwithstanding any other provision of law, if a social services 33 district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law 34 35 within 60 days of receiving a bill for services under such section, 36 by the date certain set by such office for providing reimburseor 37 ment, whichever is later, the offices of the department of family 38 assistance are authorized to exercise the state's set-off rights by 39 withholding any amounts due and owing to such district under this 40 appropriation, up to such amounts due and owing to the state under 41 section 529 of the executive law and transferring such funds to the 42 miscellaneous special revenue fund youth facility per diem account 43 (22186).
- 44 Notwithstanding any provision of articles 153, 154 and 163 of the 45 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 46 47 such articles, or in any other provisions of law related to the 48 licensure requirements of persons licensed under those articles, 49 shall prohibit or limit the activities or services of any person in 50 the employ of a program or service operated, certified, regulated, 51 funded, approved by, or under contract with the office of children

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1 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 2 3 social services district as defined in section 61 of the social 4 services law, and all such entities shall be considered to be 5 approved settings for the receipt of supervised experience for the б professions governed by articles 153, 154 and 163 of the education 7 law, and furthermore, no such entity shall be required to apply for 8 nor be required to receive a waiver pursuant to section 6503-a of 9 the education law in order to perform any activities or provide any 10 services (13922) ... 76,160,000 ..... (re. \$31,147,000) 11 Notwithstanding any inconsistent provision of law, the amount appro-12 priated herein shall be available under the supervision and treat-13 ment services for juveniles program for 62 percent state reimburse-14 ment to counties and the city of New York for eligible expenditures 15 for the provision and administration of eligible supervision and 16 treatment services for juveniles programs during the period of Octo-17 ber 1, 2017 through September 30, 2018 that have been approved by 18 the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a 19 20 municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply 21 22 to the office of children and family services for a waiver to permit 23 the municipality to continue to have the funds available to it for 24 an additional one-year program period for eligible expenditures. 25 Within the amounts appropriated herein, state reimbursement shall be 26 limited to the amount of such municipality's distribution. The 27 office of children and family services shall not reimburse any 28 claims unless they are submitted within 12 months of the calendar 29 quarter in which the claimed services were delivered. These funds 30 shall not be used to supplant other state and local funds (14068) 31 ... 8,376,000 ..... (re. \$1,580,000) 32 Notwithstanding section 530 of the executive law or any other law to 33 the contrary, for reimbursement of 49 percent of approved capital 34 expenditures for secure juvenile detention. Such reimbursement shall 35 be in the form of depreciation of approved capital costs and inter-36 est on bonds, notes or other indebtedness necessarily undertaken to 37 finance construction costs. Notwithstanding any provision of laws to 38 the contrary, funding for such costs shall be limited to the amount 39 appropriated herein. Notwithstanding any law to the contrary, the 40 office of children and family services may require that such claims 41 for reimbursement of capital expenditures be submitted to the office 42 electronically in the manner and format required by the office. 43 Notwithstanding section 51 of the state finance law and any other 44 provision of law to the contrary, the director of the budget may, 45 upon the advice of the commissioner of the office of children and 46 family services, authorize the interchange of moneys appropriated 47 herein with any other local assistance - general fund appropriation 48 within the office of children and family services (14008) ..... 49 4,600,000 ..... (re. \$2,499,000) 50 For services and expenses provided by local probation departments, for 51 the post-placement care of youth leaving a youth residential facili-

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ty and for services and expenses of the office of children and fami-2 ly services related to community-based programs for youth in the 3 care of the office of children and family services which may include 4 but not be limited to multi-systemic therapy, family functional 5 therapy and/or functional therapeutic foster care, and electronic 6 monitoring.

7 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 8 9 10 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 11 12 as required by the office (14010) ... 311,700 ..... (re. \$9,000) 13 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in 14 15 the local district child protective workforce including, but not 16 limited to new hiring to increase the number of caseworkers and to 17 increase the number of supervisory staff in the local district child 18 protective workforce. Each social services district receiving these 19 funds shall certify that the district will not be using these funds 20 to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the 21 22 same type and level of funding so certified, and the district shall 23 submit to the office of children and family services information 24 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 25 26 to client ratios in a form and manner and at such times as required 27 by the office; provided, however, that a district may use these 28 funds for expenditures to continue or expand activities that were 29 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 ..... (re. \$758,000) 30 For services and expenses related to the settlement house program. 31 32 Funded programs shall submit information regarding outcome based 33 measures that demonstrate quality of services provided and program 34 effectiveness to the office in a form and manner and at such times 35 as required by the office (14017) ... 2,450,000 ..... (re. \$7,000) 36 For services and expenses of the Brooklyn Chinese-American Association 37 (15381) ... 100,000 ..... (re. \$100,000) 38 For services and expenses of OHEL Children's Home and Family Services 39 (15380) ... 200,000 ..... (re. \$3,000) For services and expenses of Cattaraugus Youth Bureau (15211) ..... 40 41 For services and expenses of Yeled V'Yelda Early Childhood Center 42 43 (13904) ... 200,000 ..... (re. \$18,000) 44 For services and expense of JCCA Healing Center (15216) ..... 45 100,000 ..... (re. \$20,000) For services and expenses of Riverdale Neighborhood House (15225) ... 46 47 150,000 ..... (re. \$24,000) 48 For services and expenses of Big Brothers Big Sisters New York City 49 (15233) ... 150,000 ..... (re. \$3,000) 50 For services and expenses of Hillside Children's Center for the Reinvesting in Youth program (15235) ... 260,000 ..... (re. \$6,000) 51

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

4

# sub-schedule

F	The Safe Center LI	20.000
5	Time Out Club of Hempstead,	30,000
7	Inc	20.000
8		
	Uniondale Community Council	
9	Tempo Youth Services	15,000
10	Five Towns Community Center,	15 000
11	Inc.	15,000
12	Hispanic Brotherhood of Rock-	4
13	ville Centre, Inc	15,000
14	Bridgehampton Child Care and	
15	Recreational Center	30,000
16	Colonial Youth & Family	
17	Services	30,000
18	Glen Cove Boys and Girls Club	
19	at Lincoln House, Inc	
20	Glen Cove Youth Bureau	49,000
21	La Fuerza Unida, Inc	49,000
22	Nassau County Coalition	
23	Against Domestic Violence,	
24	Inc	49,000
25	TRI Community and Youth Agency	
26	of Huntington	49,000
27	Youth & Family Counseling	
28	Agency of Oyster Bay	49,000
29	Belmont Child Care Association	
30	Concerned Citizens for Roslyn	
31	Youth, Inc	49,000
32	Copay, Inc	49,000
33	Espoir International Youth	
34	Program	49,000
35	Floral Park Youth Council	
36	Gateway Youth Outreach, Inc	
37	Littig House Community Center,	
38	Inc	49,000
39	Long Island Advocacy Center,	
40	Inc	49,000
41	Manhasset-Great Neck Economic	- ,
42	Opportunity Council	49,000
43		- ,
44	ation, Inc	49.000
45	Hicksville Teen-Age Council,	
46	Inc	49,000
10		
47	For services and expenses for the	e Rockland Habitat for Humanity
48		
10	(19210) 90,000	

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of St. Athanasius School (15243)
2	25,000 (re. \$25,000)
3	For services and expenses of the Woodside on the Move (15244)
4	50,000 (re. \$50,000)
5	For services and expenses of Opportunities for a Better Tomorrow
6	(15245) 115,000
7	For services and expenses of Be Proud (15246)
8	5,000 (re. \$5,000)
9	For services and expenses of Adoptive and Foster Family Coalition
10	(15247) 5,000 (re. \$5,000)
11	For services and expenses of Catholic Charities Neighborhood Services
12	(15250) 50,000 (re. \$7,000)
13	For services and expenses of Dominican Women's Development Center
14	(15252) 100,000
15	For services and expenses of Mothers Aligned Saving Kids (15254)
16	50,000 (re. \$3,000)
17	For services and expenses of Masores Bais Yaakov after school programs
18	(15376) 50,000 (re. \$50,000)
19	For services and expenses for Bronx Jewish Community Council (15256)
20	135,000 (re. \$6,000)
21	For services and expenses for Opportunities for a Better Tomorrow
22	(15257) 100,000 (re. \$6,000)
23	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
24	section 1, of the laws of 2018:
25	For services and expenses of Catholic Charities Community Services,
	For services and expenses of Catholic Charities Community Services, Archdiocese of New York Alianza Dominicana (15249)
26	Archdiocese of New York Alianza Dominicana (15249)
26 27	Archdiocese of New York Alianza Dominicana (15249) (re. \$3,000)
26 27 28	Archdiocese of New York Alianza Dominicana (15249)
26 27 28 29	Archdiocese of New York Alianza Dominicana (15249) 75,000 (re. \$3,000) By chapter 53, section 1, of the laws of 2016: The money hereby appropriated is to be available for payment of state
26 27 28 29 30	<ul><li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 29 30 31	<pre>Archdiocese of New York Alianza Dominicana (15249) 75,000 (re. \$3,000) By chapter 53, section 1, of the laws of 2016: The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money</pre>
26 27 28 29 30 31 32	<pre>Archdiocese of New York Alianza Dominicana (15249) 75,000 (re. \$3,000) By chapter 53, section 1, of the laws of 2016: The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-</pre>
26 27 28 29 30 31 32 33	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 29 30 31 32 33 34	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 29 30 31 32 33	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 29 30 31 32 33 34	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 29 30 31 32 33 34 35	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 29 30 31 32 33 34 35 36	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 29 30 31 32 33 34 35 36 37 38	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 29 30 31 32 33 34 35 37 38 37 38 39 40	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 29 30 31 32 33 34 35 36 7 38 39 40 41 42	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 33 33 33 33 33 33 33 33 33 33 33 33 33	<ul> <li>Archdiocese of New York Alianza Dominicana (15249)</li></ul>
26 27 28 33 33 33 33 33 33 33 33 33 33 33 33 33	<pre>Archdiocese of New York Alianza Dominicana (15249) 75,000</pre>
26 22 22 33 33 33 33 33 33 33 33 33 33 33	<pre>Archdiocese of New York Alianza Dominicana (15249)</pre>
26 22 22 33 33 33 33 33 33 33 33 33 33 33	<pre>Archdiocese of New York Alianza Dominicana (15249)</pre>
26 22 22 33 33 33 33 33 33 33 33 33 33 33	<pre>Archdiocese of New York Alianza Dominicana (15249)</pre>
26 22 22 33 33 33 33 33 33 33 33 33 33 33	<pre>Archdiocese of New York Alianza Dominicana (15249)</pre>

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

otherwise due to the local social services districts for programs 1 2 provided under the federal social security act or the federal food 3 stamp act, funds herein appropriated, in amounts certified by the 4 state commissioner or the state commissioner of health as due from 5 local social services districts each month as their share of б payments made pursuant to section 367-b of the social services law 7 may be set aside by the state comptroller in an interest-bearing 8 account with such interest accruing to the credit of the locality in 9 order to ensure the orderly and prompt payment of providers under 10 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 11 12 district's share of payments made pursuant to section 367-b of the 13 social services law.

14 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other 15 16 amount as may be approved by the director of the budget, shall be 17 available for 94 percent of 98 percent of 50 percent reimbursement 18 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 19 20 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 21 22 district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds 23 24 appropriated herein, or such other amount as may be approved by the 25 director of the budget, shall be available for reimbursement related 26 to payments made by a social services district to foster care 27 providers subject to the provisions of section 410-i of the social 28 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 29 30 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 31 32 payments or the refinancing of previously approved dormitory author-33 ity payments.

34 Notwithstanding section 398-a of the social services law or any other 35 law to the contrary, such reimbursement shall be available for 94 36 percent of 98 percent of 50 percent of social services district 37 costs, after deducting federal funds available therefor, for those 38 social services districts' claims in excess of a social services 39 district's foster care block grant allocation for those amounts 40 exclusively attributable to the previously approved revised or 41 supplemental rates. In addition, subject to the approval of the 42 director of the budget, a portion of funds appropriated herein may 43 also be used for payments to the dormitory authority of the state of 44 New York for advisory services including, but not limited to, site 45 visits and review of applications, building plans and cost estimates 46 for voluntary agency programs for which the office of children and 47 family services establishes maximum state aid rates and for capital 48 projects for residential institutions for children seeking financing 49 under paragraph b of subdivision 40 of section 1680 of the public 50 authorities law, as amended by chapter 508 of the laws of 2006 51 (13921) ... 6,620,000 ..... (re. \$5,895,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For eligible services and expenses provided during state fiscal year 1 2 2016-17 by a city with a population in excess of one million for a 3 close to home initiative to provide juvenile justice services. Funds 4 appropriated herein shall be made available for eligible services 5 provided consistent with plans that cover juvenile delinquents in б non-secure and limited secure settings submitted by a city with a 7 population in excess of one million and approved by the office of children and family services and the director of the budget. The 8 9 office of children and family services shall not reimburse any 10 claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter 11 12 in which the claimed service or services were delivered and shall 13 not reimburse any claims that were or will be transferred from this 14 appropriation to the foster care block grant appropriation or the 15 child welfare services appropriation.

16 Notwithstanding any provision of articles 153, 154 and 163 of the 17 education law, there shall be an exemption from the professional 18 licensure requirements of such articles, and nothing contained in 19 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 20 shall prohibit or limit the activities or services of any person in 21 22 the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children 23 and family services, a local governmental unit as such term is 24 25 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 26 27 services law, and all such entities shall be considered to be 28 approved settings for the receipt of supervised experience for the 29 professions governed by articles 153, 154 and 163 of the education 30 law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of 31 32 the education law in order to perform any activities or provide any 33 services (13927) ... 41,400,000 ..... (re. \$16,475,000) 34 Notwithstanding section 530 of the executive law or any other law to 35 the contrary, for reimbursement of 49 percent of approved capital 36 expenditures for secure juvenile detention. Such reimbursement shall 37 be in the form of depreciation of approved capital costs and inter-38 on bonds, notes or other indebtedness necessarily undertaken to est 39 finance construction costs. Notwithstanding any provision of laws to 40 the contrary, funding for such costs shall be limited to the amount 41 appropriated herein. Notwithstanding any law to the contrary, the 42 office of children and family services may require that such claims 43 for reimbursement of capital expenditures be submitted to the office 44 electronically in the manner and format required by the office. 45 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 46 47 upon the advice of the commissioner of the office of children and 48 family services, authorize the interchange of moneys appropriated 49 herein with any other local assistance - general fund appropriation 50 within the office of children and family services (14008) ..... 51 4,600,000 ..... (re. \$2,362,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in 2 3 the local district child protective workforce including, but not 4 limited to new hiring to increase the number of caseworkers and to 5 increase the number of supervisory staff in the local district child б protective workforce. Each social services district receiving these 7 funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will 8 9 not submit claims for reimbursement under this appropriation for the 10 same type and level of funding so certified, and the district shall submit to the office of children and family services information 11 12 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 13 14 to client ratios in a form and manner and at such times as required 15 by the office; provided, however, that a district may use these 16 funds for expenditures to continue or expand activities that were 17 funded with last year's appropriation that was enacted for this 18 purpose (14000) ... 758,000 ..... (re. \$108,000) For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) ... 25,000 ..... (re. \$2,000) 19 20 For services and expenses of Cattaraugus Youth Bureau (15211) ..... 21 22 200,000 ..... (re. \$30,000) 23 For services and expenses of Yeled V'Yelda Early Childhood Center 24 (13904) ... 175,000 ..... (re. \$7,000) For services and expense of JCCA Healing Center (15216) ..... 25 26 400,000 ..... (re. \$141,000) 27 For services and expenses of Advocating for Change (15215) ..... 28 30,000 ..... (re. \$18,000) 29 For services and expenses of Hudson Valley Community Services (15218) 30 ... 50,000 ..... (re. \$50,000) For services and expenses of Legal Aid Society of Rockland County 31 (15219) ... 50,000 ..... (re. \$50,000) 32 33 For services and expenses of Syracuse University Healthy Movement 34 Initiative (15222) ... 15,000 ..... (re. \$4,000) 35 For services and expenses of Riverdale Neighborhood House (15225) ... 36 100,000 ..... (re. \$16,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 37 38 section 1, of the laws of 2018: For services and expenses of Blue Card, Inc. (15012) ..... 39 40 75,000 ..... (re. \$75,000) 41 For services and expenses of Selfhelp Community Services, Inc. 42 (15013) ... 50,000 ..... (re. \$50,000) 43 For services and expenses of Jewish Family Service of Buffalo and Erie 44 County (15014) ... 25,000 ..... (re. \$25,000) For services and expenses of United Jewish Organizations of Williams-45 burg, Inc. (15015) ... 50,000 ..... (re. \$50,000) 46 By chapter 53, section 1, of the laws of 2015: 47 48 Notwithstanding any other provision of law, the amount appropriated 49 herein shall be available to reimburse for 98 percent of 65 percent

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of eligible social services district expenditures that are claimed 1 2 by March 31, 2016 for those community preventive services provided 3 from October 1, 2014 through September 30, 2015 at a cost that does 4 not exceed the cost that was in effect on October 1, 2008 and that a 5 social services district can demonstrate had been approved by the б office of children and family services on or before October 1, 2008; 7 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 8 9 costs, reimbursement shall be made proportionally to each district 10 based on the percentage of their total eligible claims to the amount 11 appropriated; and, provided further, however, that if the amount 12 appropriated exceeds the amount of funds necessary to reimburse 98 13 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, 14 15 provide reimbursement for 98 percent of 65 percent of eligible 16 social services district expenditures for new community preventive 17 services programs approved by the office and only up to the amounts 18 approved by the office. A local social services district seeking 19 federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that sepa-20 rately identify the costs of such services in a form and manner and 21 22 at such times as are required by the department of family assistance 23 and that information regarding outcome based measures that demon-24 strate quality of services provided and program effectiveness be 25 submitted to the office of children and family services in a form 26 and manner and at such times as required by the office. Of the 27 amount appropriated herein, up to \$1 million may be used to provide 28 additional funding to an eligible program or programs with evalu-29 ation results that show program effectiveness and demonstrate 30 private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 31 ... 12,124,750 ..... (re. \$2,032,000) 32 33 Notwithstanding any other provision of law, for suballocation to the 34 office of mental health and subsequently for suballocation from the 35 office of mental health to the department of health for 94 percent 36 of 65 percent of the nonfederal share of medical assistance payments 37 for home and community based waiver services provided in accordance 38 with subdivision 9 of section 366 of the social services law as 39 authorized by selected social services districts which choose to use 40 preventive services funds to support such costs and to authorize the 41 office of temporary and disability assistance to intercept funds 42 otherwise due to the districts to provide the 38.9 percent local 43 share of such preventive services expenditures. 44 Notwithstanding any inconsistent provision of law, including section 1 45 of part C of chapter 57 of the laws of 2006, as amended by section 1

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For eligible services and expenses provided during state fiscal year 1 2 2015-16 by a city with a population in excess of one million for a 3 close to home initiative to provide juvenile justice services. Funds 4 appropriated herein shall be made available for eligible services 5 provided consistent with plans that cover juvenile delinquents in б non-secure and limited secure settings submitted by a city with a 7 population in excess of one million and approved by the office of children and family services and the director of the budget. The 8 9 office of children and family services shall not reimburse any 10 claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter 11 12 in which the claimed service or services were delivered and shall 13 not reimburse any claims that were or will be transferred from this 14 appropriation to the foster care block grant appropriation or the 15 child welfare services appropriation (13927) ..... 16 41,400,000 ..... (re. \$20,284,000) 17 For services and expenses related to the home visiting program. Such 18 funds are to be available pursuant to a plan prepared by the office 19 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 20 contractors that are satisfactorily performing as determined by the 21 22 office of children and family services, to award new contracts to 23 continue programs where the existing contractors are not satisfac-24 torily performing as determined by the office of children and family 25 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 26 27 regarding outcome based measures that demonstrate quality of 28 services provided and program effectiveness to the office in a form 29 and manner and at such times as required by the office (13928) ..... 30 23,288,200 ..... (re. \$33,000) For services and expenses of the community reinvestment program 31 32 (13982) ... 1,750,000 ..... (re. \$1,230,000) 33 For services and expenses of the Community Action Organization of Erie 34 County (13908) ... 250,000 ..... (re. \$3,000) 35 For services and expenses of Wyandanch Family Life Center (13951) .... 36 50,000 ..... (re. \$50,000) 37 For services and expenses of HASC Center (13972) ..... 38 175,000 ..... (re. \$3,000) 39 For services and expenses of the Greater Whitestone Taxpayers Community Center (13976) ... 100,000 ..... (re. \$60,000) 40 41 For services and expenses of the YMCA of Greater New York (13977) ... 42 200,000 ..... (re. \$5,000) 43 For services and expenses of Kids of Courage (13993) ..... 44 25,000 ..... (re. \$25,000) 45 For services and expenses of Family and Children's Association (15207) 46 ... 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 47 48 section 1, of the laws of 2016: 49 For services and expenses of the New York State YMCA Foundation (13957) ... 500,000 ..... (re. \$10,000) 50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:

Notwithstanding section 530 of the executive law or any other law to 3 4 the contrary, for reimbursement of 49 percent of approved capital 5 expenditures for secure juvenile detention. Such reimbursement shall б be in the form of depreciation of approved capital costs and inter-7 est on bonds, notes or other indebtedness necessarily undertaken to 8 finance construction costs. Notwithstanding any provision of laws to 9 contrary, funding for such costs shall be limited to the amount the 10 appropriated herein. Notwithstanding any law to the contrary, the 11 office of children and family services may require that such claims 12 for reimbursement of capital expenditures be submitted to the office 13 electronically in the manner and format required by the office.

21 By chapter 53, section 1, of the laws of 2014:

22 For eligible services and expenses provided during state fiscal year 23 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds 24 25 appropriated herein shall be made available for eligible services 26 provided consistent with plans that cover juvenile delinquents in 27 non-secure and limited secure settings submitted by a city with a 28 population in excess of one million and approved by the office of 29 children and family services and the director of the budget. The office of children and family services shall not reimburse any 30 31 claims for expenditures for residential services unless they are 32 submitted in final within twenty two months of the calendar quarter 33 in which the claimed service or services were delivered and shall 34 not reimburse any claims that were or will be transferred from this 35 appropriation to the foster care block grant appropriation or the 36 child welfare services appropriation (13927) ..... 37 41,400,000 ..... (re. \$1,981,000) Notwithstanding any inconsistent provision of law, the amount appro-38 39 priated herein shall be available under the supervision and treat-40 ment services for juveniles program for 62 percent state reimburse-41 ment to counties and the city of New York for eligible expenditures 42 for the provision and administration of eligible supervision and 43 treatment services for juveniles programs during the period of April 44 1, 2014 through March 31, 2015 that have been approved by the office 45 of children and family services pursuant to a plan approved by the 46 director of the budget; provided, however, if a municipality is 47 unable to use or claim all of its allocation for such program period 48 within the required time frames, the municipality may apply to the 49 office of children and family services for a waiver to permit the 50 municipality to continue to have the funds available to it for an

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse 2 3 the municipality for eligible expenditures for eligible services 4 provided during the period of April 1, 2014 through March 31, 2015 5 for which the municipality was unable to claim within the required б timeframes and for non-recurring eligible services or expenses that 7 will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been 8 approved may be used to provide additional reimbursement to those 9 10 counties that chose to transfer funds from their detention block 11 grants into their supervision and treatment services for juveniles 12 programs for the April 1, 2014 through March 31, 2015 program period 13 proportionately to the amount each such district transferred.

14 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the 15 executive law or any other law to contrary, a municipality that was 16 eligible for a minimum funding allocation under the supervision and 17 treatment services for juveniles program for state fiscal year 18 2013-14 but did not submit an application for such funds may apply 19 to the office of children and family services for a waiver of the 20 local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that 21 22 significantly impact its ability to provide the required local share 23 and that providing the program funds to the municipality without a local share will enable the municipality to implement services 24 designed to decrease the use of detention or residential care for 25 26 such youth.

27 Within the amounts appropriated herein, state reimbursement shall be 28 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 29 30 claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds 31 shall not be used to supplant other state and local funds (14068) ... 32 33 34 For additional eligible services and expenses of calendar year 2014 of 35 youth development programs as determined by the office of children 36 and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program 37 38 designed to provide community-level services to promote positive 39 youth development but shall not include approved runaway programs or 40 transitional independent living support programs as such terms are 41 defined in section 532-a of the executive law. Each county or a city 42 with a population of one million or more, which shall be known as a 43 municipality, operating a youth development program approved by the 44 office of children and family services shall be eligible for one 45 hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclu-46 47 sive of any federal funds made available therefor, not to exceed the 48 municipality's distribution of state aid for youth development 49 programs. The amount appropriated herein for youth development 50 programs shall be distributed by the office of children and family 51 services to eligible municipalities that have a comprehensive plan

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

that has been developed in consultation with the applicable munici-1 2 pal youth bureau and approved by the office of children and family 3 services. The distribution of the amount appropriated herein to 4 eligible municipalities by the office of children and family 5 services shall be based on factors as determined by the office and б subject to the approval of the director of budget; such factors 7 shall include the number of youth under the age of twenty-one resid-8 ing in the municipality as shown by the last published federal 9 census certified in the same manner as provided by section fiftyfour 10 of the state finance law and may include, but not be limited to, the 11 percentage of youth living in poverty within the municipality or 12 such other factors as provided for in the regulations of the office 13 children and family services. Up to fifteen percent of the youth of 14 development funds that a municipality would allocate to an approved 15 local youth bureau pursuant to an approved comprehensive plan may be 16 used for administrative functions performed by such local youth 17 bureau. Notwithstanding any provision of law to the contrary, an 18 approved local youth bureau that is not providing, operating, admin-19 istering or monitoring youth development programs shall not receive 20 funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted 21 22 within twelve months of the calendar quarter in which the expendi-23 ture was made. The office may require that such claims be submitted 24 to the office electronically in the manner and format required by 25 the office. A municipality may enter into contracts to effectuate 26 its youth development program as approved by the office of children 27 and family services. No expenditures shall be made from this appro-28 priation for youth development programs until a plan has been 29 approved by the director of the budget and a certificate of approval 30 allocating these funds has been issued by the director of the budget 31 (15377) ... 1,285,600 ..... (re. \$1,285,600) 32 For services and expenses provided by local probation departments, for 33 the post-placement care of youth leaving a youth residential facili-34 ty and for services and expenses of the office of children and fami-35 ly services related to community-based programs for youth in the 36 care of the office of children and family services which may include 37 but not be limited to multi-systemic therapy, family functional 38 therapy and/or functional therapeutic foster care, and electronic 39 monitoring. 40 appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget. 41 42 Funded programs shall submit information regarding outcome based 43 measures that demonstrate quality of services provided and program 44 effectiveness to the office in a form and manner and at such times 45 as required by the office (14010) ... 311,700 ..... (re. \$2,000) For services and expenses of the community reinvestment program 46

47 (13982) ... 1,750,000 ..... (re. \$94,000)
48 For services and expenses of the center for alternative sentencing and
49 employment services (CASES) (13981) ... 200,000 ..... (re. \$5,000)
50 For services and expenses of the WAIT House for the Healthy Parenting
51 and Mentoring program (15382) ... 100,000 ..... (re. \$3,000)

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1 By chapter 53, section 1, of the laws of 2013:

2 Notwithstanding section 530 of the executive law or any other law to 3 the contrary, for reimbursement of 49 percent of approved capital 4 expenditures for secure juvenile detention. Such reimbursement shall 5 be in the form of depreciation of approved capital costs and interб est on bonds, notes or other indebtedness necessarily undertaken to 7 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 8 appropriated herein. Notwithstanding any law to the contrary, the 9 10 office of children and family services may require that such claims 11 for reimbursement of capital expenditures be submitted to the office 12 electronically in the manner and format required by the office. 13 Notwithstanding section 51 of the state finance law and any other 14 provision of law to the contrary, the director of the budget may, 15 upon the advice of the commissioner of the office of children and 16 family services, authorize the interchange of moneys appropriated 17 herein with any other local assistance - general fund appropriation 18 within the office of children and family services (14008) ..... 19 4,606,000 ..... (re. \$1,660,000) For services and expenses of the community reinvestment program 20 21 (13982) ... 1,750,000 ..... (re. \$60,000) 22 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ..... (re. \$26,000) 23 24 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 ..... (re. \$11,000) 25

26 By chapter 53, section 1, of the laws of 2012:

For services and expenses of the community reinvestment program (13982) ... 1,750,000 ...... (re. \$63,000)
For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 ..... (re. \$14,000)
For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ..... (re. \$45,000)

33 By chapter 110, section 15, of the laws of 2010:

34 Notwithstanding any inconsistent provision of law, subject to an 35 expenditure plan approved by the director of the budget, for eligi-36 ble services and expenses of improving the quality of child welfare 37 services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 38 response to signs of child abuse and neglect, public information 39 40 programs and services that advance a zero tolerance campaign of 41 child abuse and neglect, and demonstration projects to test models 42 for new or targeted expansion of services beyond the level currently 43 funded by local social services districts including continuing to 44 contract with existing providers that are performing satisfactorily 45 (13916) ... 1,796,400 ..... (re. \$650,000)

46 By chapter 53, section 1, of the laws of 2009, as amended by chapter 47 502, section 2, of the laws of 2009:

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For state aid grants to support contractual agreements with communi-2 ty-based programs for children, youth and families, in order to 3 provide services that meet the needs of families and enhance the 4 safety and stability of children and youth in their homes and 5 contractual agreements with non-for-profits to enhance the assessб ment of the need for, and provision of services to, victims of 7 domestic violence that are involved in child protective services 8 cases. Such funds are available to continue or expand existing 9 programs with existing contractors that are satisfactorily perform-10 ing services, to award new contracts to continue programs where 11 existing contractors are not satisfactorily performing as determined 12 by the office of children and family services, and/or award new 13 contracts through a competitive process; provided, however, that the 14 amount of this appropriation available for expenditure and disburse-15 ment on and after November 1, 2009 shall be reduced by 12.5 percent 16 of the amount that was undisbursed as of November 1, 2009 ..... 17 4,934,100 ..... (re. \$251,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Family First Transition Act Account - 25175

21 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to implementation of the family first prevention services act pursuant to the federal family first transition act (P.L. 116-94).

25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the 27 28 office of children and family services to accomplish the intent of 29 this appropriation (15066) ... 25,000,000 ..... (re. \$21,926,000) 30 For services and expenses related to implementation of the family 31 first prevention services act for entities with expiring demon-32 stration projects pursuant to the federal family first transition 33 act (P.L. 116-94).

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation (15067) ... 50,000,000 ..... (re. \$50,000,000)

39 By chapter 53, section 1, of the laws of 2020:

40 For services and expenses related to implementation of the family 41 first prevention services act pursuant to the federal family first 42 transition act (P.L. 116-94).

43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be transferred, interchanged or suballocated to any 45 aid to localities or state operations appropriation within the 46 office of children and family services to accomplish the intent of 47 this appropriation (15066) ... 25,000,000 ..... (re. \$20,096,000)

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- For services and expenses related to implementation of the family first prevention services act for entities with expiring demonstration projects pursuant to the federal family first transition act (P.L. 116-94).
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation (15067) ... 50,000,000 ..... (re. \$50,000,000)
- 10 Special Revenue Funds Federal
- 11 Federal Health and Human Services Fund
- 12 Social Services Block Grant Account 25182

13 By chapter 53, section 1, of the laws of 2022:

- 14 For services and expenses for supportive social services provided 15 pursuant to title XX of the federal social security act. Notwith-16 standing any other provision of law, the moneys hereby appropriated 17 shall be apportioned by the office of children and family services to local social services districts, to reimburse local district 18 19 expenditures for supportive services and training subject to the 20 approval of the director of the budget; provided, however, that 21 reimbursement to social services districts for eligible expenditures 22 for services incurred during a particular federal fiscal year will 23 be limited to expenditures claimed by March 31 of the following 24 year.
- 25 Notwithstanding any other provision of law, of the funds available 26 herein, including any funds transferred from the temporary assist-27 ance to needy families block grant to the title XX block grant, 28 \$66,000,000 shall be allocated to social services districts, solely 29 for reimbursement of expenditures for the provision and adminis-30 tration of adult protective services, residential services for 31 victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential 32 programs for victims of domestic violence, and nonresidential 33 services for victims of domestic violence, pursuant to an allocation 34 35 plan developed by the office and submitted for approval by the divi-36 sion of the budget no later than 60 days following enactment of this 37 chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by 38 39 applicable cost allocation methodology and net of any retroactive 40 payments for the 12 month period ending June 30, 2021 that are 41 submitted on or before January 3, 2022; provided, however, that if 42 office determines that the total amount of a social services the 43 district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for 44 45 such claims, the office may, subject to approval by the director of 46 the budget, reallocate the unused funds to other social services 47 districts with eligible claims that exceed their allocation. 48 Notwithstanding any other provision of law to the contrary, of the
- 49 amount appropriated herein a portion of funds may be set aside by

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the office of children and family services to be utilized by local 1 2 departments of social services for eligible expenditures pursuant to 3 Subtitle B of Title XX of the Social Security Act, otherwise known 4 as the Elder Justice Act, as authorized and funded through the Coro-5 navirus Response and Relief Supplement Appropriations Act of 2021; б any such funds shall be spent and claimed for in a manner and at 7 such time as directed by the office of children and family services. 8 Funds appropriated herein shall be available for aid to municipalities 9 for payments to the federal government for expenditures made and 10 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 11 12 The funds hereby appropriated are to be available for payment of state 13 aid heretofore accrued or hereafter to accrue to municipalities. 14 Subject to the approval of the director of the budget, such funds 15 shall be available to the office net of disallowances, refunds, 16 reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 17 18 appropriated may be transferred to any other appropriation within

19 the office of children and family services and/or the office of 20 temporary and disability assistance and/or suballocated to the 21 office of temporary and disability assistance for the purpose of 22 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 23 appropriation or with any other item or items within the amounts 24 appropriated within the office of children and family services 25 general fund - local assistance account with the approval of the 26 27 director of the budget who shall file such approval with the depart-28 ment of audit and control and copies thereof with the chairman of 29 the senate finance committee and the chairman of the assembly ways 30 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 31 32 authorized by the social services law, or payments of federal funds 33 otherwise due to the local social services districts for programs 34 provided under the federal social security act or the federal food 35 stamp act, funds herein appropriated, in amounts certified by the 36 state comptroller or the state commissioner of health as due from 37 local social services districts each month as their share of 38 payments made pursuant to section 367-b of the social services law 39 may be set aside by the state comptroller in an interest bearing 40 account with such interest accruing to the credit of the locality in 41 order to ensure the orderly and prompt payment of providers under 42 section 367-b of the social services law pursuant to an estimate 43 provided by the commissioner of health of each local social services 44 district's share of payments made pursuant to section 367-b of the 45 social services law (13985) ... 150,000,000 ..... (re. \$149,682,000)

### 46 By chapter 53, section 1, of the laws of 2021:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available 8 herein, including any funds transferred from the temporary assist-9 10 ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely 11 12 for reimbursement of expenditures for the provision and adminis-13 tration of adult protective services, residential services for victims of domestic violence who are not in receipt of public 14 15 assistance during the time the victims were residing in residential 16 programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation 17 18 plan developed by the office and submitted for approval by the divi-19 sion of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any 20 21 other factors as identified in the allocation plan, adjusted by 22 applicable cost allocation methodology and net of any retroactive 23 payments for the 12 month period ending June 30, 2020 that are 24 submitted on or before January 2, 2021; provided, however, that if 25 the office determines that the total amount of a social services district's claims for such services which could be reimbursed from 26 27 these funds is less than the amount allocated to the district for 28 such claims, the office may, subject to approval by the director of 29 the budget, reallocate the unused funds to other social services 30 districts with eliqible claims that exceed their allocation.

Notwithstanding any other provision of law to the contrary, of the 31 32 amount appropriated herein a portion of funds may be set aside by 33 the office of children and family services to be utilized by local 34 departments of social services for eligible expenditures pursuant to 35 Subtitle B of Title XX of the Social Security Act, otherwise known 36 as the Elder Justice Act, as authorized and funded through the Coro-37 navirus Response and Relief Supplement Appropriations Act of 2021; 38 any such funds shall be spent and claimed for in a manner and at 39 such time as directed by the office of children and family services. 40 Funds appropriated herein shall be available for aid to municipalities 41 and for payments to the federal government for expenditures made 42 pursuant to the social services law and the state plan for individ-43 ual and family grant program under the disaster relief act of 1974. 44 The funds hereby appropriated are to be available for payment of state

aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
shall be available to the office net of disallowances, refunds,
reimbursements, and credits.

49 Notwithstanding any inconsistent provision of law, the amount herein 50 appropriated may be transferred to any other appropriation within 51 the office of children and family services and/or the office of

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 temporary and disability assistance and/or suballocated to the 2 office of temporary and disability assistance for the purpose of 3 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 4 5 appropriation or with any other item or items within the amounts б appropriated within the office of children and family services 7 general fund - local assistance account with the approval of the 8 director of the budget who shall file such approval with the depart-9 ment of audit and control and copies thereof with the chairman of 10 the senate finance committee and the chairman of the assembly ways 11 and means committee.

12 Notwithstanding any inconsistent provision of law, in lieu of payments 13 authorized by the social services law, or payments of federal funds 14 otherwise due to the local social services districts for programs 15 provided under the federal social security act or the federal food 16 stamp act, funds herein appropriated, in amounts certified by the 17 state comptroller or the state commissioner of health as due from 18 local social services districts each month as their share of 19 payments made pursuant to section 367-b of the social services law 20 may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in 21 22 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 23 provided by the commissioner of health of each local social services 24 25 district's share of payments made pursuant to section 367-b of the 26 social services law (13985) ... 150,000,000 ..... (re. \$9,770,000)

27 By chapter 53, section 1, of the laws of 2019:

28 For services and expenses for supportive social services provided 29 pursuant to title XX of the federal social security act. Notwith-30 standing any other provision of law, the moneys hereby appropriated 31 shall be apportioned by the office of children and family services 32 to local social services districts, to reimburse local district 33 expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that 34 reimbursement to social services districts for eligible expenditures 35 36 for services incurred during a particular federal fiscal year will 37 be limited to expenditures claimed by March 31 of the following 38 year.

Notwithstanding any other provision of law, of the funds available 39 40 herein, including any funds transferred from the temporary assist-41 ance to needy families block grant to the title XX block grant, 42 \$66,000,000 shall be allocated to social services districts, solely 43 for reimbursement of expenditures for the provision and adminis-44 tration of adult protective services, residential services for victims of domestic violence who are not in receipt of public 45 46 assistance during the time the victims were residing in residential 47 programs for victims of domestic violence, and nonresidential 48 services for victims of domestic violence, pursuant to an allocation 49 plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this 50

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 chapter, based on each district's claims for such costs and any 2 other factors as identified in the allocation plan, adjusted by 3 applicable cost allocation methodology and net of any retroactive 4 payments for the 12 month period ending June 30, 2018 that are 5 submitted on or before January 2, 2019; provided, however, that if б office determines that the total amount of a social services the 7 district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for 8 9 such claims, the office may, subject to approval by the director of 10 the budget, reallocate the unused funds to other social services 11 districts with eligible claims that exceed their allocation.

12 Funds appropriated herein shall be available for aid to municipalities 13 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-14 15 ual and family grant program under the disaster relief act of 1974. 16 The funds hereby appropriated are to be available for payment of state 17 aid heretofore accrued or hereafter to accrue to municipalities. 18 Subject to the approval of the director of the budget, such funds 19 hereby appropriated shall be available to the office net of disal-20 lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 21 22 appropriated may be transferred to any other appropriation within 23 office of children and family services and/or the office of the temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 24 25 26 paying local social services districts' costs of the above program 27 and may be increased or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts 29 appropriated within the office of children and family services 30 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-31 32 ment of audit and control and copies thereof with the chairman of 33 the senate finance committee and the chairman of the assembly ways 34 and means committee.

35 Notwithstanding any inconsistent provision of law, in lieu of payments 36 authorized by the social services law, or payments of federal funds 37 otherwise due to the local social services districts for programs 38 provided under the federal social security act or the federal food 39 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from 40 local social services districts each month as their share of 41 42 payments made pursuant to section 367-b of the social services law 43 may be set aside by the state comptroller in an interest bearing 44 account with such interest accruing to the credit of the locality in 45 order to ensure the orderly and prompt payment of providers under 46 section 367-b of the social services law pursuant to an estimate 47 provided by the commissioner of health of each local social services 48 district's share of payments made pursuant to section 367-b of the 49 social services law (13985) ... 150,000,000 ..... (re. \$54,530,000)

50 By chapter 53, section 1, of the laws of 2018:

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For services and expenses for supportive social services provided
 pursuant to title XX of the federal social security act.

3 Notwithstanding any other provision of law, the moneys hereby appro-4 priated shall be apportioned by the office of children and family 5 services to local social services districts, to reimburse local б district expenditures for supportive services and training subject 7 the approval of the director of the budget; provided, however, to 8 that reimbursement to social services districts for eligible expend-9 itures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following 10 11 year.

12 Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist-13 ance to needy families block grant to the title XX block grant, 14 15 \$66,000,000 shall be allocated to social services districts, solely 16 for reimbursement of expenditures for the provision and adminis-17 tration of adult protective services, residential services for 18 victims of domestic violence who are determined to be ineligible for 19 public assistance during the time the victims were residing in resi-20 dential programs for victims of domestic violence, and nonresiden-21 tial services for victims of domestic violence, pursuant to an allo-22 cation plan developed by the office and submitted for approval by 23 the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and 24 25 any other factors as identified in the allocation plan, adjusted by 26 applicable cost allocation methodology and net of any retroactive 27 payments for the 12 month period ending June 30, 2017 that are 28 submitted on or before January 2, 2018; provided, however, that if 29 the office determines that the total amount of a social services 30 district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for 31 32 such claims, the office may, subject to approval by the director of 33 the budget, reallocate the unused funds to other social services 34 districts with eligible claims that exceed their allocation.

35 Funds appropriated herein shall be available for aid to municipalities 36 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-37 38 ual and family grant program under the disaster relief act of 1974. 39 The funds hereby appropriated are to be available for payment of state 40 aid heretofore accrued or hereafter to accrue to municipalities. 41 Subject to the approval of the director of the budget, such funds 42 hereby appropriated shall be available to the office net of disal-

43 lowances, refunds, reimbursements, and credits. 44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 46 47 temporary and disability assistance and/or suballocated to the 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program 50 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 51

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 appropriated within the office of children and family services 2 general fund - local assistance account with the approval of the 3 director of the budget who shall file such approval with the depart-4 ment of audit and control and copies thereof with the chairman of 5 the senate finance committee and the chairman of the assembly ways 6 and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 9 10 provided under the federal social security act or the federal food 11 stamp act, funds herein appropriated, in amounts certified by the 12 state comptroller or the state commissioner of health as due from 13 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 14 15 may be set aside by the state comptroller in an interest bearing 16 account with such interest accruing to the credit of the locality in 17 order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 19 20 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$58,341,000) 21

22 By chapter 53, section 1, of the laws of 2017:

23 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwith-24 25 standing any other provision of law, the moneys hereby appropriated 26 shall be apportioned by the office of children and family services 27 to local social services districts, to reimburse local district 28 expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that 29 30 reimbursement to social services districts for eligible expenditures 31 for services incurred during a particular federal fiscal year will 32 be limited to expenditures claimed by March 31 of the following 33 year.

34 Notwithstanding any other provision of law, of the funds available 35 herein, including any funds transferred from the temporary assist-36 ance to needy families block grant to the title XX block grant, 37 \$66,000,000 shall be allocated to social services districts, solely 38 for reimbursement of expenditures for the provision and administration of adult protective services, residential services for 39 40 victims of domestic violence who are determined to be ineligible for 41 public assistance during the time the victims were residing in resi-42 dential programs for victims of domestic violence, and nonresiden-43 tial services for victims of domestic violence, pursuant to an allo-44 cation plan developed by the office and submitted for approval by 45 the division of the budget no later than 60 days following enactment 46 this chapter, based on each district's claims for such costs and of 47 any other factors as identified in the allocation plan, adjusted by 48 applicable cost allocation methodology and net of any retroactive 49 payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if 50

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the office determines that the total amount of a social services 1 district's claims for such services which could be reimbursed from 2 these funds is less than the amount allocated to the district for 3 4 such claims, the office may, subject to approval by the director of 5 the budget, reallocate the unused funds to other social services б districts with eligible claims that exceed their allocation. 7 Funds appropriated herein shall be available for aid to municipalities 8 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-9 10 ual and family grant program under the disaster relief act of 1974. 11 The funds hereby appropriated are to be available for payment of state 12 aid heretofore accrued or hereafter to accrue to municipalities. 13 Subject to the approval of the director of the budget, such funds 14 hereby appropriated shall be available to the office net of disal-15 lowances, refunds, reimbursements, and credits. 16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation within 18 the office of children and family services and/or the office of 19 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 20 paying local social services districts' costs of the above program 21 22 and may be increased or decreased by interchange with any other 23 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 24 25 26 director of the budget who shall file such approval with the depart-27 ment of audit and control and copies thereof with the chairman of 28 the senate finance committee and the chairman of the assembly ways 29 and means committee. 30 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 31 32 otherwise due to the local social services districts for programs 33 provided under the federal social security act or the federal food 34 stamp act, funds herein appropriated, in amounts certified by the 35 state comptroller or the state commissioner of health as due from 36 local social services districts each month as their share of 37 payments made pursuant to section 367-b of the social services law 38 may be set aside by the state comptroller in an interest bearing 39 account with such interest accruing to the credit of the locality in 40 order to ensure the orderly and prompt payment of providers under 41 section 367-b of the social services law pursuant to an estimate 42 provided by the commissioner of health of each local social services 43 district's share of payments made pursuant to section 367-b of the 44 social services law (13985) ... 150,000,000 ..... (re. \$57,915,000)

- 45 Special Revenue Funds Federal
- 46 Federal Health and Human Services Fund
- 47 Title IV-a, IV-b, IV-e Account 25175

48 By chapter 53, section 1, of the laws of 2022:

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for the foster care and adoption assistance 1 2 program, and the kinship guardianship assistance program, including 3 related administrative expenses, and for services and expenses for 4 child welfare and family preservation and family support services 5 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and б title IV-e of the federal social security act including the federal 7 share of costs incurred implementing the federal adoption and safe 8 families act of 1997 (P.L. 105-89); provided, however, that 9 reimbursement to social services districts for eligible expenditures 10 services other than the foster care and adoption assistance for program, and the kinship guardianship assistance program incurred 11 12 during a particular federal fiscal year will be limited to expendi-13 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

19 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 20 21 court act shall be deemed to include any child whose parent or 22 person legally responsible for their care permits or encourages such 23 child engage in any act, or commits or allows to be committed 24 against such child any offense, that would render such child either 25 a victim of "sex trafficking" or a victim of "severe forms of traf-26 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 27 106-386, or any successor federal statute.

28 Notwithstanding any inconsistent provision of law, in lieu of payments 29 authorized by the social services law, or payments of federal funds 30 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 31 32 stamp act, funds herein appropriated, in amounts certified by the 33 state commissioner or the state commissioner of health as due from 34 local social services districts each month as their share of 35 payments made pursuant to section 367-b of the social services law 36 may be set aside by the state comptroller in an interest-bearing 37 account with such interest accruing to the credit of the locality in 38 order to ensure the orderly and prompt payment of providers under 39 section 367-b of the social services law pursuant to an estimate 40 provided by the commissioner of health of each local social services 41 district's share of payments made pursuant to section 367-b of the 42 social services law.

43 Funds appropriated herein shall be available for aid to municipalities 44 and for payments to the federal government for expenditures made 45 pursuant to the social services law and the state plan for individ-46 ual and family grant program under the disaster relief act of 1974. 47 Such funds are to be available for payment of aid heretofore accrued 48 or hereafter to accrue to municipalities. Subject to the approval of 49 the director of the budget, such funds shall be available to the 50 office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be transferred to any other appropriation within 3 the office of children and family services and/or the office of 4 temporary and disability assistance and/or suballocated to the 5 office of temporary and disability assistance for the purpose of б paying local social services districts' costs of the above program 7 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 8 9 appropriated within the office of children and family services 10 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-11 12 ment of audit and control and copies thereof with the chairman of 13 the senate finance committee and the chairman of the assembly ways 14 and means committee.

20 By chapter 53, section 1, of the laws of 2021:

21 For services and expenses for the foster care and adoption assistance 22 program, and the kinship guardianship assistance program, including 23 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 24 25 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 26 title IV-e of the federal social security act including the federal 27 share of costs incurred implementing the federal adoption and safe 28 families act of 1997 (P.L. 105-89); provided, however, that 29 reimbursement to social services districts for eligible expenditures 30 for services other than the foster care and adoption assistance 31 program, and the kinship guardianship assistance program incurred 32 during a particular federal fiscal year will be limited to expendi-33 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as deter- mined by such office for eligible services and expenditures.

39 Notwithstanding any other provision of law to the contrary, the defi-40 nition of "abused child" contained in section 1012 of the family 41 court act shall be deemed to include any child whose parent or 42 person legally responsible for their care permits or encourages such 43 child engage in any act, or commits or allows to be committed 44 against such child any offense, that would render such child either 45 a victim of "sex trafficking" or a victim of "severe forms of traf-46 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 47 106-386, or any successor federal statute.

48 Notwithstanding any inconsistent provision of law, in lieu of payments 49 authorized by the social services law, or payments of federal funds 50 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner or the state commissioner of health as due from 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law б may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 11 12 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 21 22 appropriated may be transferred to any other appropriation within 23 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 24 25 26 paying local social services districts' costs of the above program 27 and may be increased or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts 29 appropriated within the office of children and family services 30 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-31 32 ment of audit and control and copies thereof with the chairman of 33 the senate finance committee and the chairman of the assembly ways 34 and means committee.

40 By chapter 53, section 1, of the laws of 2020:

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41 For services and expenses for the foster care and adoption assistance 42 program, and the kinship guardianship assistance program, including 43 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 44 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 45 46 title IV-e of the federal social security act including the federal 47 share of costs incurred implementing the federal adoption and safe 48 families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures 49 for services other than the foster care and adoption assistance 50

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program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any
adoption incentive payments received pursuant to section 473A of the
federal social security act shall be distributed by the office of
children and family services in a manner as determined by such
office for eligible services and expenditures.

9 Notwithstanding any other provision of law to the contrary, the defi-10 nition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or 11 12 person legally responsible for their care permits or encourages such 13 child engage in any act, or commits or allows to be committed 14 against such child any offense, that would render such child either 15 a victim of "sex trafficking" or a victim of "severe forms of traf-16 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 17 106-386, or any successor federal statute.

18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 21 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the 31 32 social services law.

33 Funds appropriated herein shall be available for aid to municipalities 34 and for payments to the federal government for expenditures made 35 pursuant to the social services law and the state plan for individ-36 ual and family grant program under the disaster relief act of 1974. 37 Such funds are to be available for payment of aid heretofore accrued 38 or hereafter to accrue to municipalities. Subject to the approval of 39 the director of the budget, such funds shall be available to the 40 office net of disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within 43 the office of children and family services and/or the office of 44 temporary and disability assistance and/or suballocated to the 45 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 46 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services 50 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-51

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ment of audit and control and copies thereof with the chairman of 1 the senate finance committee and the chairman of the assembly ways 2 3 and means committee. 4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be transferred or suballocated to any aid to localб ities or state operations appropriation of any state department, 7 agency, or the judiciary (13955) ..... 8 868,900,000 ..... (re. \$229,145,000)

9 By chapter 53, section 1, of the laws of 2019:

10 For services and expenses for the foster care and adoption assistance 11 program, and the kinship guardianship assistance program, including 12 related administrative expenses, and for services and expenses for 13 child welfare and family preservation and family support services 14 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 15 title IV-e of the federal social security act including the federal 16 share of costs incurred implementing the federal adoption and safe 17 families act of 1997 (P.L. 105-89); provided, however, that 18 reimbursement to social services districts for eligible expenditures 19 services other than the foster care and adoption assistance for 20 program, and the kinship guardianship assistance program incurred 21 during a particular federal fiscal year will be limited to expendi-22 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

28 Notwithstanding any other provision of law to the contrary, the defi-29 nition of "abused child" contained in section 1012 of the family 30 court act shall be deemed to include any child whose parent or 31 person legally responsible for their care permits or encourages such 32 child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either 33 a victim of "sex trafficking" or a victim of "severe forms of traf-34 35 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 36 106-386, or any successor federal statute.

37 Notwithstanding any inconsistent provision of law, in lieu of payments 38 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 41 stamp act, funds herein appropriated, in amounts certified by the 42 state commissioner or the state commissioner of health as due from 43 local social services districts each month as their share of 44 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 45 46 account with such interest accruing to the credit of the locality in 47 order to ensure the orderly and prompt payment of providers under 48 section 367-b of the social services law pursuant to an estimate 49 provided by the commissioner of health of each local social services

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- 1 district's share of payments made pursuant to section 367-b of the 2 social services law.
- 3 Funds appropriated herein shall be available for aid to municipalities 4 and for payments to the federal government for expenditures made 5 pursuant to the social services law and the state plan for individб and family grant program under the disaster relief act of 1974. ual 7 Such funds are to be available for payment of aid heretofore accrued 8 or hereafter to accrue to municipalities. Subject to the approval of 9 the director of the budget, such funds shall be available to the 10 office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein 11 12 appropriated may be transferred to any other appropriation within 13 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 14 15 16 paying local social services districts' costs of the above program 17 and may be increased or decreased by interchange with any other 18 appropriation or with any other item or items within the amounts 19 appropriated within the office of children and family services 20 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-21 22 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 23 24 and means committee (13955) ... 868,900,000 ..... (re. \$240,836,000)
- 25 By chapter 53, section 1, of the laws of 2018:
- 26 For services and expenses for the foster care and adoption assistance 27 program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for 28 29 child welfare and family preservation and family support services 30 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 31 title IV-e of the federal social security act including the federal 32 share of costs incurred implementing the federal adoption and safe 33 families act of 1997 (P.L. 105-89); provided, however, that 34 reimbursement to social services districts for eligible expenditures 35 for services other than the foster care and adoption assistance 36 program, and the kinship guardianship assistance program incurred 37 during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 38
- 39 Notwithstanding any other provision of law to the contrary, any 40 adoption incentive payments received pursuant to section 473A of the 41 federal social security act shall be distributed by the office of 42 children and family services in a manner as determined by such 43 office for eligible services and expenditures.
- 44 Notwithstanding any other provision of law to the contrary, the defi-45 nition of "abused child" contained in section 1012 of the family 46 court act shall be deemed to include any child whose parent or 47 person legally responsible for their care permits or encourages such 48 child engage in any act, or commits or allows to be committed 49 against such child any offense, that would render such child either 50 a victim of "sex trafficking" or a victim of "severe forms of traf-

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1 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 2 106-386, or any successor federal statute.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs б provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 8 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest-bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 14 15 16 district's share of payments made pursuant to section 367-b of the 17 social services law.

18 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 19 pursuant to the social services law and the state plan for individ-20 ual and family grant program under the disaster relief act of 1974. 21 22 Such funds are to be available for payment of aid heretofore accrued 23 or hereafter to accrue to municipalities. Subject to the approval of 24 the director of the budget, such funds shall be available to the 25 office net of disallowances, refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account with the approval of the 36 director of the budget who shall file such approval with the depart-37 ment of audit and control and copies thereof with the chairman of 38 the senate finance committee and the chairman of the assembly ways 39 and means committee (13955) ... 868,900,000 ..... (re. \$650,178,000)

40 By chapter 53, section 1, of the laws of 2017:

41 For services and expenses for the foster care and adoption assistance 42 program, and the kinship guardianship assistance program, including 43 related administrative expenses, and for services and expenses for 44 child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 45 46 title IV-e of the federal social security act including the federal 47 share of costs incurred implementing the federal adoption and safe 48 families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures 49 for services other than the foster care and adoption assistance 50

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- program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.
- Notwithstanding any other provision of law to the contrary, any
  adoption incentive payments received pursuant to section 473A of the
  federal social security act shall be distributed by the office of
  children and family services in a manner as determined by such
  office for eligible services and expenditures.
- 9 Notwithstanding any other provision of law to the contrary, the defi-10 nition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or 11 12 person legally responsible for their care permits or encourages such 13 child engage in any act, or commits or allows to be committed 14 against such child any offense, that would render such child either 15 a victim of "sex trafficking" or a victim of "severe forms of traf-16 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 17 106-386, or any successor federal statute.
- 18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 21 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the 31 32 social services law.
- 33 Funds appropriated herein shall be available for aid to municipalities 34 and for payments to the federal government for expenditures made 35 pursuant to the social services law and the state plan for individ-36 ual and family grant program under the disaster relief act of 1974. 37 Such funds are to be available for payment of aid heretofore accrued 38 or hereafter to accrue to municipalities. Subject to the approval of 39 the director of the budget, such funds shall be available to the 40 office net of disallowances, refunds, reimbursements, and credits.
- 41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within 43 the office of children and family services and/or the office of 44 temporary and disability assistance and/or suballocated to the 45 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 46 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services 50 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-51

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1 ment of audit and control and copies thereof with the chairman of 2 the senate finance committee and the chairman of the assembly ways 3 and means committee (13955) ... 868,900,000 ..... (re. \$225,057,000)

- 4 Special Revenue Funds Other
- 5 Combined Expendable Trust Fund
- 6 Children and Family Trust Fund Account 20128
- 7 By chapter 53, section 1, of the laws of 2022:

8 For services and expenses related to the administration and implemen-9 tation of contracts for prevention and support service programs for 10 victims of family violence under the William B. Hoyt memorial chil-11 dren and family trust fund pursuant to article 10-A of the social 12 services law. Provided, however, that notwithstanding paragraph a of 13 subdivision 2 of section 481-e of the social services law, such 14 funds shall be awarded through a competitive process and, provided 15 further, that notwithstanding subdivision 6 of such section, to the 16 extent funds are available grants renewed for subsequent years may 17 be funded at initial award level. Funds appropriated to the children 18 and family trust fund shall be available for expenditure for such 19 services and expenses herein (14015) ..... 20 3,459,000 ..... (re. \$3,459,000)

21 By chapter 53, section 1, of the laws of 2021:

22 For services and expenses related to the administration and implemen-23 tation of contracts for prevention and support service programs for 24 victims of family violence under the William B. Hoyt memorial chil-25 dren and family trust fund pursuant to article 10-A of the social 26 services law. Provided, however, that notwithstanding paragraph a of 27 subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided 28 29 further, that notwithstanding subdivision 6 of such section, to the 30 extent funds are available grants renewed for subsequent years may 31 be funded at initial award level. Funds appropriated to the children 32 and family trust fund shall be available for expenditure for such 33 services and expenses herein (14015) ..... 34 3,459,000 ..... (re. \$2,727,000)

35 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 ..... (re. \$3,459,000)

43 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to the administration and implemen tation of contracts for prevention and support service programs for
 victims of family violence under the William B. Hoyt memorial chil-

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1	dren and family trust fund pursuant to article 10-A of the social
2	services law. Funds appropriated to the children and family trust
3	fund shall be available for expenditure for such services and
4	expenses herein (14015) 3,459,000 (re. \$2,775,000)
5	By chapter 53, section 1, of the laws of 2018:
6	For services and expenses related to the administration and implemen-
7	tation of contracts for prevention and support service programs for
8	victims of family violence under the William B. Hoyt memorial chil-
9	dren and family trust fund pursuant to article 10-A of the social
10	services law. Funds appropriated to the children and family trust
11	fund shall be available for expenditure for such services and
12	expenses herein (14015) 3,459,000 (re. \$3,432,000)
13	By chapter 53, section 1, of the laws of 2017:
14	For services and expenses related to the administration and implemen-
15	tation of contracts for prevention and support service programs for
16	victims of family violence under the William B. Hoyt memorial chil-
17	dren and family trust fund pursuant to article 10-A of the social
18	services law. Funds appropriated to the children and family trust
19	fund shall be available for expenditure for such services and
20	expenses herein (14015) 3,459,000 (re. \$3,434,000)
21	Special Revenue Funds - Other
22	Miscellaneous Special Revenue Fund
23	Family Preservation and Federal Family Violence Services Account -
24	22082
25	By chapter 53, section 1, of the laws of 2022:
26	For services and expenses associated with the home visiting program,
27	the coordinated children's services initiative, domestic violence
28	programs and related programs, subject to the approval of the direc-
29	tor of the budget (13911) 20,000,000 (re. \$20,000,000)
30	By chapter 53, section 1, of the laws of 2021:
31	For services and expenses associated with the home visiting program,
32	the coordinated children's services initiative, domestic violence
33	programs and related programs, subject to the approval of the direc-
34	tor of the budget. Provided however, of the amounts appropriated
35	herein, \$10,000,000 shall be reserved for the expenditure of addi-
36	tional federal funding made available to recover from public health
37	emergencies (13911) 20,000,000 (re. \$20,000,000)
38	By chapter 53, section 1, of the laws of 2020:
39	For services and expenses associated with the home visiting program,
40	the coordinated children's services initiative, domestic violence
41	programs and related programs, subject to the approval of the direc-
42	tor of the budget (13911) 10,000,000 (re. \$10,000,000)

43 By chapter 53, section 1, of the laws of 2019:

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1 For services and expenses associated with the home visiting program, 2 the coordinated children's services initiative, domestic violence 3 programs and related programs, subject to the approval of the direc-4 tor of the budget (13911) ... 10,000,000 ..... (re. \$7,690,000) 5 By chapter 53, section 1, of the laws of 2018: б For services and expenses associated with the home visiting program, 7 the coordinated children's services initiative, domestic violence 8 programs and related programs, subject to the approval of the direc-9 tor of the budget (13911) ... 10,000,000 ..... (re. \$5,720,000) 10 By chapter 53, section 1, of the laws of 2017: For services and expenses associated with the home visiting program, 11 12 the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the direc-13 14 tor of the budget (13911) ... 10,000,000 ..... (re. \$6,422,000) NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 15 General Fund 16 17 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 18 For services and expenses of Helen Keller Services for the Blind 19 20 (15230) ... 65,000 ..... (re. \$65,000) By chapter 53, section 1, of the laws of 2021: 21 22 For services and expenses of Helen Keller services for the Blind 23 (15230) ... 65,000 ..... (re. \$65,000) 24 For services and expenses of Helen Keller services for the Blind -Port Washington (15073) ... 50,000 ..... (re. \$50,000) 25 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 26 27 section 4, of the laws of 2020: 28 For services and expenses of Helen Keller services for the Blind -29 Port Washington (15073) ... 50,000 ..... (re. \$50,000) 30 By chapter 53, section 1, of the laws of 2019: 31 For services and expenses of Helen Keller services for the Blind 32 (15230) ... 50,000 ..... (re. \$50,000) 33 By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for 34 35 NFB-Newsline (13902) ... 75,000 ..... (re. \$6,000) 36 By chapter 53, section 1, of the laws of 2014: For services and expenses of the National Federation of the Blind for 37 38 NFB-Newsline (13902) ... 75,000 ..... (re. \$2,000) 39 By chapter 53, section 1, of the laws of 2013:

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1 For services and expenses of the National Federation of the Blind for 2 NFB-Newsline (13902) ... 75,000 ..... (re. \$2,000) 3 Special Revenue Funds - Federal 4 Federal Education Fund 5 Rehabilitation Services/Supported Employment Account - 25213 By chapter 53, section 1, of the laws of 2022: б For services and expenses related to the New York state commission for 7 the blind including transfer or suballocation to the state education 8 9 department (13953) ... 350,000 ..... (re. \$350,000) By chapter 53, section 1, of the laws of 2021: 10 For services and expenses related to the New York state commission for 11 12 the blind including transfer or suballocation to the state education 13 department (13953) ... 350,000 ..... (re. \$350,000) By chapter 53, section 1, of the laws of 2020: 14 15 For services and expenses related to the New York state commission for 16 the blind including transfer or suballocation to the state education 17 department (13953) ... 350,000 ..... (re. \$350,000) 18 TRAINING AND DEVELOPMENT PROGRAM 19 General Fund 20 Local Assistance Account - 10000 21 By chapter 53, section 1, of the laws of 2022: 22 For state reimbursement to local social services districts for train-23 ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their 24 successor titles and programs. 25 26 Funds appropriated herein shall be available for aid to municipalities 27 and for payments to the federal government for expenditures made 28 pursuant to the social services law and the state plan for individ-29 ual and family grant program under the disaster relief act of 1974. 30 Such funds are to be available for payment of aid heretofore accrued 31 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds 32 shall be available to the office net of disallowances, refunds, 33 34 reimbursements, and credits. 35 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 36 37 suballocated to any other agency for the purpose of paying local 38 social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or 39 40 items within the amounts appropriated within the office of children 41 and family services - local assistance account with the approval of 42 the director of the budget who shall file such approval with the 43 department of audit and control and copies thereof with the chairman

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- 1 of the senate finance committee and the chairman of the assembly 2 ways and means committee.
- The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2022-23 (13984) ... 4,815,800 ..... (re. \$4,815,800)
- 10 By chapter 53, section 1, of the laws of 2021:
- For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.
- Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation and/or 26 suballocated to any other agency for the purpose of paying local 27 social services district cost or may be increased or decreased by 28 interchange with any other appropriation or with any other item or 29 items within the amounts appropriated within the office of children 30 and family services - local assistance account with the approval of 31 the director of the budget who shall file such approval with the 32 department of audit and control and copies thereof with the chairman 33 of the senate finance committee and the chairman of the assembly 34 ways and means committee.
- The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2021-22 (13984) ... 4,815,800 ...... (re. \$316,000)
- 42 By chapter 53, section 1, of the laws of 2020:
- 43 For state reimbursement to local social services districts for train-44 ing expenses associated with title IV-a, title IV-e, title IV-d, 45 title IV-f and title XIX of the federal social security act or their 46 successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

pursuant to the social services law and the state plan for individ-1 ual and family grant program under the disaster relief act of 1974. 2 3 Such funds are to be available for payment of aid heretofore accrued 4 or hereafter to accrue to municipalities. 5 Subject to the approval of the director of the budget, such funds б shall be available to the office net of disallowances, refunds, 7 reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 8 9 appropriated may be transferred to any other appropriation and/or 10 suballocated to any other agency for the purpose of paying local 11 social services district cost or may be increased or decreased by 12 interchange with any other appropriation or with any other item or 13 items within the amounts appropriated within the office of children 14 and family services - local assistance account with the approval of 15 the director of the budget who shall file such approval with the 16 department of audit and control and copies thereof with the chairman 17 of the senate finance committee and the chairman of the assembly 18 ways and means committee. 19 The amount appropriated herein, as may be adjusted by transfer of 20 general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appro-21

and development, public assistance, and food stamp programs appro priated in the office of children and family services and the office
 of temporary and disability assistance, shall constitute total state
 reimbursement for all local training programs in state fiscal year
 2020-21 (13984) ... 4,815,800 ...... (re. \$27,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Fiduciary Funds	5,100,247,000	5,499,416,000
8 9	All Funds	8,386,514,000	
10	SCHEDUL	ιE	
11 12	CHILD SUPPORT SERVICES PROGRAM		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fun Child Support Account - 25115	ıd	
$\begin{array}{c} 16\\ 17\\ 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 940\\ 41\\ 42\\ 43\\ 44\\ 5\end{array}$	services law or any other inconsi provision of law, such reimbursement constitute total reimbursement for a ities funded herein in state fiscal 2023-24. Notwithstanding section 111- the social services law or any	e IV-D act. ection cocial stent shall activ- year re of other vices ederal erwise e. syment er to o the adget, o the sist- funds, rision ed may change a the esist-	

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 account with the approval of the director 2 of the budget, who shall file such approval with the department of audit and 3 4 control and copies thereof with the chair-5 man of the senate finance committee and б the chairman of the assembly ways and 7 means committee. Notwithstanding any inconsistent provision 8 9 of law, amounts appropriated herein 10 received pursuant to section 391 of the federal personal responsibility and work 11 12 opportunity reconciliation act of 1996 may 13 be used without state or local financial 14 participation to provide grants or enter 15 into contracts with courts, local public 16 agencies, or nonprofit private entities 17 consistent with federal law and require-18 ments. Such grants and/or contracts shall be made based on the results of a compet-19 20 itive procurement. 21 Notwithstanding any other law to the contra-22 ry, the amounts appropriated herein may be suballocated or transferred to any other 23 24 state department or agency for the 25 purposes stated herein. 26 Funds appropriated herein may be used for a 27 federally approved research and demon-28 stration project for improved custodial 29 cooperation. Notwithstanding any inconsistent provision of law, these funds 30 shall be available without local financial 31 32 participation (52200) ..... 140,000,000 33 \_\_\_\_\_ 34 Program account subtotal ..... 140,000,000 35 36 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM ..... 210,000,000 37 38 General Fund 39 Local Assistance Account - 10000 40 For services and expenses of the empire state supportive housing initiative. 41 42 Funds appropriated herein shall be used to support a statewide multiagency supportive 43 housing program to provide housing and 44 45 support services for vulnerable New York-46 ers including but not limited to seniors, 47 veterans, victims of domestic violence, formerly incarcerated individuals, indi-48

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ $	<pre>viduals diagnosed with HIV/AIDS, homeless individuals with co-presenting health conditions and eligible services to runa- way and homeless youth. Notwithstanding any provisions of law to the contrary, the commissioner of a state department or agency holding an empire state supportive housing initiative contract shall be authorized, subject to the approval of the director of the budg- et, to continue contracts which were executed on or before March 31, 2023 with entities providing supportive housing services, without any additional require- ments that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Notwithstanding any law to the contrary, such allocation and distribution is subject to the approval of the director of the budget of a plan for such program submitted by the administering department or agency. Notwithstanding any other law to the contra- ry, the amount herein appropriated may be suballocated or transferred to any state department or agency for the purposes stated herein. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assist- ance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chair- man of the senate finance committee and the chairman of the assembly ways and means committee (5239)</pre>
43 44 45	Program account subtotal 210,000,000
46 47	EMPLOYMENT AND INCOME SUPPORT PROGRAM 7,015,718,000
48 49	General Fund Local Assistance Account - 10000

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 For state reimbursement of the safety net 2 assistance program as established pursuant 3 to chapter 436 of the laws of 1997. 4 Notwithstanding section 153 of the social 5 services law or any other inconsistent б provision of law, funds appropriated here-7 in shall reimburse 29 percent of safety net assistance expenditures, including the 8 9 cost of providing shelter supplements for safety net assistance households at local 10 11 option, including eligible households 12 containing a household member who has been 13 released from prison, in order to prevent eviction and address homelessness 14 in accordance with social services district 15 16 plans approved by the office of temporary 17 and disability assistance and the director 18 the budget, provided, however, that in of 19 social services districts with a popu-20 lation five million no shelter over supplements other than the family home-21 22 lessness and eviction prevention supple-23 ment shall be reimbursed, provided however funds appropriated herein shall only be 24 25 used to reimburse rental costs up to the 26 maximum rent levels in place as of January 27 1, 2021, then adjusted consistent with the 28 annual year-over-year percentage changes 29 in fair market rent, provided, however, in 30 the event of a decrease in fair market rent the value of the maximum rent levels 31 32 reimbursed with funds appropriated herein 33 shall not decrease and shall be set at the 34 maximum rent levels established during the 35 prior year, and further provided that such 36 supplements shall not be part of the stan-37 dard of need pursuant to section 131-a of 38 the social services law. Funds appropri-39 ated herein shall also reimburse 29 40 percent of safety net assistance expendi-41 tures, in social services districts with a 42 population over five million, for emergen-43 cy shelter, transportation, or nutrition 44 payments which the district determines are 45 necessary to establish or maintain inde-46 pendent living arrangements among persons 47 living with medically diagnosed HIV 48 infection as defined by the AIDS institute 49 of the state department of health and who 50 are homeless or facing homelessness and for whom no viable and less costly alter-51

AID TO LOCALITIES 2023-24

1 native to housing is available; provided, 2 however, that funds appropriated herein may only be used for such purposes if the 3 4 cost of such allowances are not eligible 5 for reimbursement under medical assistance б or other programs. 7 Funds appropriated herein shall reimburse 29 8 percent of safety net assistance expenditures, in social services districts with a 9 10 population of five million or fewer, for emergency shelter payments promulgated by 11 12 the office of temporary and disability 13 assistance which the district determines are necessary to establish or maintain 14 15 independent living arrangements among persons living with medically diagnosed 16 17 HIV infection as defined by the AIDS 18 institute of the state department of health and who are homeless or facing 19 20 homelessness and for whom no viable and less costly alternative to housing is 21 22 available; provided, however, that funds 23 appropriated herein may only be used for such purposes if the cost of such allow-24 ances are not eligible for reimbursement 25 26 under medical assistance or other 27 programs. 28 Funds appropriated herein shall reimburse 29

29 percent of safety net assistance expendi-30 tures, in social services districts with a population of five million or fewer, for 31 32 emergency shelter payments in excess of 33 those promulgated by the office of tempo-34 rary and disability assistance but not 35 exceeding an amount reasonably approximate 36 to 100 percent of fair market rent, at 37 local option which the district determines 38 are necessary to establish or maintain 39 independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS 40 41 42 institute of the State department of 43 health and who are homeless or facing 44 homelessness and for whom no viable and 45 less costly alternative to housing is 46 available; provided, however, that funds 47 appropriated herein may only be used for 48 such purposes if the cost of such allow-49 ances are not eligible for reimbursement 50 under medical assistance or other 51 programs. Such emergency shelter payments

#### AID TO LOCALITIES 2023-24

1 shall only be made at local option and in 2 accordance with a plan approved by the 3 office of temporary and disability assist-4 ance and the director of the budget. 5 Provided, however, notwithstanding section б 153 of the social services law or any 7 other inconsistent provision of law, if 8 necessary funding, as determined by the director of the budget, is secured in a 9 10 social services district from the medical 11 assistance program by reducing the capita-12 tion rates paid to medicaid managed care 13 organizations by the amount of savings resulting from stably housing individuals 14 15 living with medically diagnosed HIV 16 infection as defined by the AIDS institute 17 the state department of health, the of 18 social services district shall make such 19 emergency shelter payments in excess of 20 those promulgated by the office of temporary and disability assistance but not 21 22 exceeding an amount reasonably approximate to 100 percent of fair market rent, and 23 the savings shall be used to reimburse 100 24 25 percent of the cost of such excess emer-26 gency shelter payments for cases reim-27 bursed under the safety net assistance or 28 family assistance programs in social 29 services districts with a population of 30 five million or fewer, in accordance with a plan approved by the office of temporary 31 32 and disability assistance and the director 33 the budget; provided further that of 34 reimbursement shall be provided to medi-35 caid managed care organizations through 36 adjustments to capitation rates should 37 actual gross savings not be realized as 38 determined by the director of the budget. For persons living with medically diagnosed 39 HIV infection as defined by the AIDS 40 institute of the state department 41 of 42 health living in social services districts 43 with a population over five million who 44 are receiving public assistance, funds 45 appropriated herein shall be used to reimburse 29 percent of the additional rental 46 47 costs determined based on limiting such 48 person's earned and/or unearned income 49 contribution to 30 percent. 50 For persons living with medically diagnosed HIV infection as defined by the AIDS 51

### AID TO LOCALITIES 2023-24

1 institute of the state department of health living in social services districts 2 3 with a population of five million or fewer 4 who are receiving public assistance, funds 5 appropriated herein may be used to reimб burse up to 100 percent of the additional 7 rental costs determined based on limiting 8 such person's earned and/or unearned income contribution to 30 percent. Such 9 10 payments of additional rental costs shall 11 only be made at local option and in 12 accordance with a plan approved by the 13 office of temporary and disability assistance and the director of the budget. 14 15 Provided, however, notwithstanding section 16 153 of the social services law or any 17 other inconsistent provision of law, if 18 necessary funding, as determined by the 19 director of the budget, is secured in a 20 social services district from the medical assistance program by reducing the capita-21 22 tion rates paid to medicaid managed care 23 organizations by the amount of savings 24 resulting from stably housing individuals 25 living with medically diagnosed HIV 26 infection as defined by the AIDS institute 27 of the state department of health, the 28 social services district shall make such 29 payments of additional rental costs, for 30 cases reimbursed under the safety net assistance and family assistance program, 31 32 and the savings shall be used to reimburse 33 100 percent of the cost of the additional 34 rental costs determined based on limiting 35 such person's earned and/or unearned 36 contribution to 30 percent in income 37 social services districts with a population of five million or fewer, in 38 accordance with a plan approved by the 39 40 office of temporary and disability assist-41 ance and the director of the budget; 42 provided further that reimbursement shall 43 provided to medicaid managed care be 44 organizations through adjustments to capi-45 tation rates should actual gross savings not be realized as determined by the 46 director of the budget. 47 48 Amounts appropriated herein may be used to

49 enter into contracts with persons or enti-50 ties authorized pursuant to subdivision 51 (j) of section 17 of the social services

### AID TO LOCALITIES 2023-24

1 law consistent with federal law and 2 requirements. Such contracts will be 3 consistent with subdivision (j) of section 4 17 of the social services law. Notwith-5 standing section 153 of the social б services law or any other inconsistent 7 provision of law, the office may reduce reimbursement otherwise payable to social 8 9 services districts to recover 29 percent 10 of costs incurred by the office for expenditures related to subdivision (j) of 11 12 section 17 of the social services law. 13 Such funds are to be available for payment of aid heretofore accrued or hereafter to 14 15 accrue to municipalities. Subject to the approval of the director of the budget, 16 17 such funds shall be available to the 18 office of temporary and disability assist-19 ance net of disallowances, refunds, reimbursements, and credits, 20 including those related to title IV-E of the social 21 22 security act; and including, but not 23 limited to, additional federal funds resulting from any changes in federal cost 24 25 allocation methodologies.

26 Notwithstanding any inconsistent provision 27 of law, the amount herein appropriated may 28 be increased or decreased by interchange 29 with any other appropriation within the 30 office of temporary and disability assistgeneral fund - local assistance 31 ance 32 account with the approval of the director 33 budget, who shall file such of the approval with the department of audit and 34 35 control and copies thereof with the chair-36 man of the senate finance committee and 37 the chairman of the assembly ways and 38 means committee.

39 Social services districts shall be required 40 to report to the office of temporary and 41 disability assistance on an annual basis, 42 information, as determined and requested 43 by the office, related to services and 44 expenditures for which reimbursement is 45 sought for providing temporary housing assistance to homeless individuals and 46 47 families. Such information shall be 48 submitted electronically to the extent 49 feasible as determined by the office, and 50 shall be used to evaluate expenditures by 51 such social services districts for the

#### AID TO LOCALITIES 2023-24

1 provision of temporary housing assistance 2 for homeless individuals and families. 3 Notwithstanding section 153 of the social 4 services law, or any other inconsistent 5 provision of law, the office of temporary б and disability assistance may withhold or 7 deny reimbursement, in whole or in part, 8 to any social services district that fails to develop or submit a homeless services 9 10 plan subject to the approval of the office 11 of temporary and disability assistance, 12 fails to provide homeless services and 13 outreach in accordance with its approved 14 homeless services plan, or fails to devel-15 op or submit homeless services outcome 16 reports, consistent with those require-17 ments promulgated by the office of tempo-18 rary and disability assistance. Notwithstanding section 153 of the social 19 20 services law, or any other inconsistent provision of law, such appropriation shall 21 22 be available for reimbursement of eligible 23 costs incurred on or after January 1, 2023 24 and before January 1, 2024, that are otherwise reimbursable by the state on or 25 26 after April 1, 2023, that are claimed by 27 March 1, 2024. Such reimbursement shall 28 constitute total state reimbursement for 29 activities funded herein in state fiscal 30 year 2023-2024 (52203) ..... 625,000,000 Funds appropriated herein shall be used to 31 reimburse 29 percent 32 of expenditures 33 incurred by New York City for providing 34 humanitarian aid, including short term shelter services to migrant individuals 35 36 and families, including costs associated 37 with humanitarian emergency response and 38 relief centers for individuals entering 39 short term shelter on or after April 1, 40 2022. Such reimbursement shall be avail-41 able for costs incurred by New York City 42 on or after April 1, 2022 and before April 43 1, 2024, and claimed by August 15, 2024 44 unless such claiming deadline is otherwise 45 extended by the office of temporary and 46 disability assistance. Such reimbursement 47 shall not be duplicative of any reimburse-48 otherwise ment received including 49 reimbursement for safety net assistance, 50 family assistance or emergency assistance. 51 Such funding shall be provided in accord-

1 2	ance with a plan submitted by New York City, and approved by the office of tempo-
3	rary and disability assistance and the
4	director of the budget 1,000,000,000
5	For expenditures for additional state
б	payments for eligible aged, blind, and
7	disabled persons related to supplemental
8	security income and for expenditures made
9	pursuant to title 8 of article 5 of the
10	social services law. Such funds are avail-
11	able for payment of aid heretofore accrued
12	or hereafter to accrue. Notwithstanding
13	any inconsistent provision of law, the
$14^{13}$	amount herein appropriated may be
15	increased or decreased by interchange with
16	any other appropriation within the office
$10 \\ 17$	of temporary and disability assistance
18	general fund - local assistance account
19	with the approval of the director of the
20	budget, who shall file such approval with
20 21	the department of audit and control and
21 22	copies thereof with the chairman of the
22 23	senate finance committee and the chairman
23 24	of the assembly ways and means committee
24 25	
25 26	(52311) 700,000,000
20 27	For services and expenses of a program, pursuant to section 35 of the social
27 28	services law, providing legal represen-
20 29	tation of individuals whose federal disa-
29 30	bility benefits have been denied or may be
30 31	discontinued. The commissioner shall
31 32	
	reduce reimbursement otherwise payable to
33 34	social services districts to ensure that
34 35	social services districts shall financial-
	ly participate in additional legal repre-
36	sentation expenditures made pursuant to
37	this provision. Such reduction in local
38	reimbursement shall be allocated among
39	-
40	cost of, and number of district residents
41	served by, each legal assistance program,
42	or by such alternative cost allocation
43	procedure deemed appropriate by the
44	commissioner after consultation with
45	social services officials (52291) 5,260,000
46	For additional services and expenses of a
47	program, pursuant to section 35 of the
48	social services law, providing legal
49 50	representation of individuals whose feder-
50 E 1	al disability benefits have been denied or may be discontinued. The commissioner
51	may be arscontinued. The commissioner

#### AID TO LOCALITIES 2023-24

1 shall reduce reimbursement otherwise paya-2 ble to social services districts to ensure 3 that social services districts shall 4 financially participate in additional 5 legal representation expenditures made б pursuant to this provision. Such reduction 7 in local reimbursement shall be allocated among districts by the commissioner based 8 9 on the cost of, and number of district residents served by, each legal assistance 10 11 program, or by such alternative cost allo-12 cation procedure deemed appropriate by the 13 commissioner after consultation with 14 social services officials (52335) ..... 1,500,000 15 For services to support human immunodefici-16 ency virus specific employment programs. 17 Components of each such program shall 18 include, but not be limited to, on-the-job 19 training and employment. Each such program 20 shall guarantee that individuals completing the program obtain full-time employ-21 22 ment with health insurance coverage, such 23 health insurance coverage may be provided 24 directly through employment or any local, 25 state, or federal program. The office of 26 temporary and disability assistance, in conjunction with the AIDS institute of the 27 28 department of health, shall select the 29 organizations to operate such programs 30 through a competitive bid process (52293) .... 1,161,000 For grants to community based organizations 31 32 for nutrition outreach in areas where a 33 significant percentage or number of those 34 potentially eligible for food assistance 35 programs are not participating in such 36 programs. 37 Funds appropriated herein shall also be used 38 to provide funding for a cost of living 39 adjustment for the period April 1, 2023 40 through March 31, 2024 pursuant to a chap-41 ter of the laws of 2023, for the purpose 42 of establishing rates of payments, 43 contracts or any other form of reimburse-44 ment (52292) ..... 3,450,000 45 For additional services and expenses of a 46 program to provide grants to community 47 based organizations for nutrition outreach 48 in areas where a significant percentage or 49 number of those potentially eligible for 50 food assistance programs are not partic-51 ipating in such programs ..... 2,000,000

1 2 3 4 5 6 7 8 9	<pre>For services and expenses incurred by local social services districts in relation to the adult shelter cap. Such payments shall be made until March 31, 2042 at which time the adult shelter cap liability will be deemed fully reimbursed (52294) 2,000,000 For additional services and expenses of a program to assist individuals or families with their retroactive public assistance</pre>
10	benefits that were stolen on or after
11	January 1, 2022 150,000
12	For services and expenses of Arab American
13	Family Support Center (52360) 50,000
$14^{13}$	For services and expenses of Meals on Wheels
15	Rockland County (53014) 50,000
16	For services and expenses of Goddard River-
17	side Community Center (53015) 125,000
18	For services and expenses of The Campaign
19	Against Hunger (23336) 500,000
20	For services and expenses of Caring for the
21	Hungry and Homeless of Peekskill
22	For services and expenses of Center for
23	Community Alternatives 150,000
24	For services and expenses of City Mission of
25	Schenectady Downtown Ambassador Program 75,000
26	For services and expenses of HIAS 125,000
27	For services and expenses of the Double Up
28	Food Bucks program administered by the
29	Field & Fork Network (53020) 2,000,000
30	For services and expenses of People to
31	People (53017) 50,000
32	For services and expenses of Urban Resource
33	Institute (53018) 150,000
33 34	For services and expenses of West Side
34 35	Federation of Senior & Supportive Housing
35 36	(53019) 125,000
30 37	
38	For services and expenses of Housing Help (52376) 50,000
38 39	(523/6)
	-
40	For services and expenses of Island Harvest
41	Food Bank Workforce Development Institute
42	(53016)
43	For services and expenses of National Diaper
44	Banks 500,000
45	
46	Program account subtotal 2,344,971,000
47	
48	Special Revenue Funds - Federal
	Federal Health and Human Services Fund
49 50	
50	Home Energy Assistance Program Account - 25123

#### AID TO LOCALITIES 2023-24

1 Notwithstanding section 97 of the social 2 services law, funds appropriated herein shall be available for 3 services and expenses, including payments to public and 4 5 private agencies and individuals for the б low income home energy assistance program 7 provided pursuant to the low income energy assistance act of 1981. Funds appropriated 8 herein, subject to the approval of the 9 director of the budget, may be transferred 10 or suballocated to other state agencies 11 12 for expenses related to the low income home energy assistance program. 13 14 Notwithstanding section 163 of the state 15 finance law, the office of temporary and 16 disability assistance may enter into an 17 agreement to provide an amount of funds, 18 not to exceed the unspent balance at the conclusion of the heating season from a 19 20 prior budget year, to the New York state energy research and development authority, 21 22 to administer a program for low-cost resi-23 dential weatherization or other energy-re-24 lated home repair for low-income house-25 holds. 26 Notwithstanding any inconsistent provision 27 of the law, the amount herein appropriated 28 may be increased or decreased by inter-29 change with any other appropriation within the office of temporary and disability assistance federal fund - local assistance 30 31 account with the approval of the director 32 33 of the budget, who shall file such approval with the department of audit and 34 35 control and copies thereof with the chair-36 man of the senate finance committee and 37 the chairman of the assembly ways and 38 means committee (52215) ..... 600,000,000 39 \_\_\_\_\_ 40 Program account subtotal ..... 600,000,000 41 \_\_\_\_\_ 42 Special Revenue Funds - Federal 43 Federal Health and Human Services Fund 44 Temporary Assistance for Needy Families Account - 25178 45 For reimbursement of the cost of the family 46 assistance and the emergency assistance to 47 families programs. Notwithstanding section 48 153 of the social services law or any inconsistent provision of law, 49 funds

### AID TO LOCALITIES 2023-24

1 appropriated herein shall be provided 2 without state or local participation 3 except that for social services districts 4 with a population of five million or more, 5 reimbursement will be eighty-five percent. б appropriated herein shall also Funds 7 include the cost of providing shelter supplements for family assistance house-8 9 holds at local option, including eligible 10 households containing a household member who has been released from prison, 11 in 12 order to prevent eviction and address 13 homelessness in accordance with social services district plans approved by the 14 15 office of temporary and disability assist-16 ance and the director of the budget, 17 provided, however, that in social services 18 districts with a population over five 19 million no shelter supplements other than 20 familv homelessness and eviction the prevention supplement shall be reimbursed, 21 22 provided however funds appropriated herein 23 shall only be used to reimburse rental 24 costs up to the maximum rent levels in 25 place as of January 1, 2021, then adjusted 26 consistent with the annual year-over-year 27 percentage changes in fair market rent, 28 provided, however, in the event of a decrease in fair market rent the value of 29 30 the maximum rent levels reimbursed with shall not 31 funds appropriated herein 32 decrease and shall be set at the maximum 33 rent levels established during the prior 34 year, and further provided that such 35 supplements shall not be part of the stan-36 dard of need pursuant to section 131-a of 37 the social services law.

38 Funds appropriated herein shall also reim-39 burse for family assistance expenditures 40 for emergency shelter, transportation, or 41 nutrition payments which the district 42 determines are necessary to establish or 43 maintain independent living arrangements 44 among persons living with medically diag-45 nosed HIV infection as defined by the AIDS 46 of the State department of institute 47 health and who are homeless or facing 48 homelessness and for whom no viable and 49 less costly alternative to housing is 50 available; provided, however, that funds 51 appropriated herein may only be used for

AID TO LOCALITIES 2023-24

1 such purposes if the cost of such allow-2 ances are not eligible for reimbursement 3 under medical assistance or other 4 programs. 5 For persons living with medically diagnosed б infection as defined by the AIDS HIV 7 institute of the state department of health who are receiving public assistance 8 funds appropriated herein shall not be 9 10 used to reimburse the additional rental 11 costs determined based on limiting such 12 person's earned and/or unearned income 13 contribution to 30 percent. 14 Amounts appropriated herein may be used to 15 enter into contracts with persons or enti-16 ties authorized pursuant to subdivision 17 (j) of section 17 of the social services 18 law consistent with federal law and requirements. Such contracts will be made 19 20 consistent with subdivision (j) of section 17 of the social services law. Notwith-21 22 standing section 153 of the social 23 services law or any other inconsistent provision of law, the office may reduce 24 25 reimbursement otherwise payable to social services districts to recover the federal 26 27 share of costs incurred by the office for 28 expenditures related to subdivision (j) of 29 section 17 of the social services law. 30 Such funds are to be available for payment aid heretofore accrued or hereafter to 31 of 32 accrue to municipalities. Subject to the 33 approval of the director of the budget, 34 such funds shall be available to the 35 office of temporary and disability assistof disallowances, refunds, 36 ance net 37 reimbursements, and credits including, but 38 not limited to, additional federal funds resulting from any changes in federal cost 39 allocation methodologies. 40 41 Notwithstanding any inconsistent provision 42 of law, the amount herein appropriated may 43 be increased or decreased by interchange 44 with any other appropriation within the 45 office of temporary and disability assistance federal fund - local assistance 46 47 account with the approval of the director 48 of the budget, who shall file such 49 approval with the department of audit and 50 control and copies thereof with the chairman of the senate finance committee and 51

1	the chairman of the assembly ways and	
2	means committee.	
3	Social services districts shall be required	
4	to report to the office of temporary and	
5	disability assistance on an annual basis,	
б	information, as determined and requested	
7	by the office, related to services and	
8	expenditures for which reimbursement is	
9	sought for providing temporary housing	
10	assistance to homeless individuals and	
11	families. Such information shall be	
12	submitted electronically to the extent	
13	feasible as determined by the office, and	
14	shall be used to evaluate expenditures by	
15	such social services districts for the	
16	provision of temporary housing assistance	
17	for homeless individuals and families.	
18	Notwithstanding section 153 of the social	
19	services law, or any other inconsistent	
20	provision of law, the office of temporary	
21	and disability assistance may withhold or	
22	deny reimbursement, in whole or in part,	
23	to any social services district that fails	
24	to develop or submit a homeless services	
25	plan subject to the approval of the office	
26	of temporary and disability assistance,	
27	fails to provide homeless services and	
28 29	outreach in accordance with its approved	
29 30	homeless services plan, or fails to devel- op or submit homeless services outcome	
31	reports, consistent with those require-	
32	ments promulgated by the office of tempo-	
33	rary and disability assistance.	
34	Notwithstanding section 153 of the social	
35	services law, or any other inconsistent	
36	provision of law, such appropriation shall	
37	be available for reimbursement of eligible	
38	costs incurred on or after January 1, 2023	
39	and before January 1, 2024, that are	
40	otherwise reimbursable by the state on or	
41	after April 1, 2023, that are claimed by	
42	March 1, 2024. Such reimbursement shall	
43	constitute total federal reimbursement for	
44	activities funded herein in state fiscal	
45	year 2023-24 (52203)	1,500,000,000
46	For transfer to the credit of the office of	
47	children and family services federal	
48	health and human services fund, state	
49	operations or federal health and human	
50	services fund, local assistance, federal	
51	day care account for additional reimburse-	

### AID TO LOCALITIES 2023-24

1 ment to social services districts for 2 child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be appor-3 4 5 tioned among the social services districts б by the office according to an allocation 7 plan developed by the office and submitted to the director of the budget for approval 8 within 60 days of enactment of the budget. 9 10 The funds allocated to a district under 11 this appropriation in addition to any 12 state block grant funds allocated to the 13 district for child care services and any 14 funds the district requests the office of 15 temporary and disability assistance to 16 transfer from the district's flexible fund 17 for family services allocation to the 18 federal day care account shall constitute the district's entire block grant allo-19 20 cation for a particular federal fiscal year, which shall be available only for 21 22 child care assistance expenditures made 23 during that federal fiscal year and which 24 are claimed by March 31 of the year imme-25 diately following the end of that federal 26 fiscal year. Notwithstanding any other 27 provision of law, any claims for child 28 care assistance made by a social services 29 district for expenditures made during a 30 particular federal fiscal year, other than claims made under title XX of the federal 31 32 social security act and under the supple-33 mental nutrition assistance program 34 employment and training funds, shall be 35 counted against the social services 36 district's block grant allocation for that 37 federal fiscal year.

38 A social services district shall expend its allocation from the block grant in accord-39 40 ance with the applicable provision in 41 federal law and regulations relating to 42 the federal funds included in the state 43 block grant for child care and the regu-44 lations of the office of children and 45 family services. Notwithstanding any other 46 provision of law, each district's claims 47 submitted under the state block grant for 48 child care will be processed in a manner 49 that maximizes the availability of federal 50 funds and ensures that the district meets its maintenance of effort requirement in 51

#### AID TO LOCALITIES 2023-24

1 each applicable federal fiscal year. Prior 2 to transfer of funds appropriated herein, 3 the commissioner of the office of children 4 and family services shall consult with the 5 commissioner of the office of temporary б and disability assistance to determine the 7 availability of such funding and to request that the commissioner of 8 the 9 office of temporary and disability assist-10 ance takes necessary steps to notify the department of health and human services of 11 12 the transfer of funding (52209) ..... 235,930,000 13 For allocation to local social services 14 districts for the flexible fund for family 15 services. Funds shall, without state or local participation, be allocated to local 16 17 social services districts in accordance 18 with a methodology developed by the office 19 of temporary and disability assistance and 20 the office of children and family services and approved by the director of the budg-21 22 et. Such amounts allocated to local social 23 services districts shall hereinafter be 24 referred to as the flexible fund for fami-25 ly services and shall be used for eligible 26 services to eligible individuals under the 27 State plan for the federal temporary 28 assistance for needy families block grant. 29 Such funds are to be available for payment of aid heretofore accrued or hereafter to 30 31 accrue to municipalities and, notwith-32 standing section 153 of the social 33 services law and any inconsistent 34 provision of law, shall constitute the full amount of federal temporary assist-35 36 ance for needy families funds to be paid 37 on account of activities funded in whole or in part hereunder and the full amount 38 39 state reimbursement to be paid on of 40 account of local district administrative 41 claims. District allocations from the 42 flexible fund for family services may be 43 spent only pursuant to plans of expendi-44 ture, developed by each social services 45 district and the local governing body and 46 approved by the office of temporary and 47 disability assistance, the office of chil-48 dren and family services, and the director 49 the budget. Such allocation shall be of 50 available for reimbursement through March 51 31, 2026; provided, however, that

#### AID TO LOCALITIES 2023-24

reimbursement for child welfare services 1 other than foster care services shall be 2 3 available for eligible expenditures 4 incurred on or after October 1, 2023 and 5 before October 1, 2024 that are otherwise б reimbursable by the state on or after 7 April 1, 2023 and that are claimed by March 31, 2025. 8

9 Notwithstanding any inconsistent provision 10 of law, the amounts so appropriated for 11 allocation to local social services 12 districts, may be used, without state or 13 local financial participation, by social 14 services districts for such district's 15 first eligible expenditures that occurred 16 on or after October 1, 2023, or, subject 17 to the approval of the director of the 18 budget, during any other period beginning 19 on or after January 1, 1997, for tuition 20 costs for foster care children who are 21 for emergency assistance for eliqible 22 families in the manner the state was 23 authorized to fund such costs under part A of title IV of the social security act as 24 such part was in effect on September 30, 25 1995; provided that the funds appropriated 26 27 herein may not be used to reimburse local-28 ities for costs disallowed under title 29 IV-E of the social security act. Such expenditures shall constitute good cause 30 pursuant to section 408 (a) (10) of the 31 32 social security act. Such funds may also 33 be used, without state or local partic-34 ipation, for care, maintenance, supervision, and tuition for juvenile delin-35 quents and persons in need of supervision 36 who are placed in residential programs 37 38 operated by authorized agencies and who 39 are eligible for emergency assistance to families in the manner the state was 40 authorized to fund such costs under part A 41 42 of title IV of the social security act as 43 such part was in effect on September 30, 44 1995. Such expenditures shall constitute 45 good cause pursuant to section 408 (a) 46 (10) of the social security act. Unless 47 otherwise approved by the commissioner of 48 the office of children and family services 49 with the approval of the director of the 50 budget, these funds may be used only for 51 eligible expenditures made from October 1,

AID TO LOCALITIES 2023-24

2023 through September 30, 2024. Notwith standing any inconsistent provision of
 law, the funds so appropriated may not be
 used to reimburse localities for costs
 disallowed under title IV-E of the social
 security act.

7 Notwithstanding any inconsistent provision of law, a social services district may 8 request that the office of temporary and 9 10 disability assistance retain and transfer 11 a portion of the district's allocation of 12 these funds to the credit of the office of 13 children and family services federal 14 health and human services fund, local 15 assistance, title XX social services block 16 grant for use by the district for eligible 17 title XX services and/or to the credit of 18 the office of children and family services 19 federal health and human services fund, local assistance, federal day care account 20 for use by the district for eligible child 21 22 care expenditures under the state block 23 grant for child care, within the percentages established by the state in accord-24 25 ance with the federal social security act and related federal regulations. Any funds 26 27 transferred at a district's request to the 28 title XX social services block grant shall 29 be used by the district for eligible title 30 XX social services provided in accordance with the provisions of the federal social 31 32 security act and the social services law 33 to children or their families whose income 34 is less than 200 percent of the federal 35 poverty level applicable to the family 36 size involved. Any funds transferred at a 37 district's request to the office of chil-38 dren and family services federal health 39 and human services fund, local assistance, 40 federal day care account shall be made 41 available to the district for use for 42 eligible child care expenditures in 43 accordance with the applicable provisions 44 of federal law and regulations relating to 45 federal funds included in the state block 46 grant for child care and in accordance 47 with applicable state law and regulations 48 of the office of children and family 49 services. Notwithstanding any other 50 provision of law, any claims made by a social services district for expenditures 51

### AID TO LOCALITIES 2023-24

1 made for child care during a particular 2 federal fiscal year, other than claims 3 made under title XX of the federal social 4 security act and under the supplemental 5 nutrition assistance program employment б and training funds, shall be counted 7 against the social services district's block grant for child care for that feder-8 9 al fiscal year. Each social services 10 district must certify to the office of 11 children and family services and the 12 office of temporary and disability assist-13 ance, within 90 days of enactment of the 14 budget but before August 15, 2023, the 15 amount of funds it wishes to have trans-16 ferred under this provision.

17 Notwithstanding any other provision of law, 18 the amount of the funds that each district 19 expends on child welfare services from its 20 flexible fund for family services funds and any flexible fund for family services 21 22 funds transferred at the district's 23 request to the title XX social services block grant must, to the extent that fami-24 25 lies are eligible therefore, be equal to 26 or greater than the district's portion of 27 the \$382,322,341 statewide child welfare 28 threshold amount, which shall be estab-29 lished pursuant to a formula developed by 30 the office of temporary and disability assistance and the office of children and 31 32 family services and approved by the direc-33 tor of the budget.

34 Notwithstanding any other provision of law including the state finance law and any 35 36 local procurement law, at the request of a 37 social services district and with the 38 approval of the director of the budget, а 39 portion of the funds appropriated herein may be retained by the office of temporary 40 41 and disability assistance for any services 42 eligible for funding under the flexible 43 fund for family services for which the 44 applicable state agency has a contractual 45 relationship. Such funds may be suballocated, transferred or otherwise 46 made 47 available to the department of transporta-48 tion or to other state agencies, as neces-49 and as approved by the director of sary, 50 the budget (52223) ..... 964,000,000

### AID TO LOCALITIES 2023-24

For allocation to local social services 1 districts for the flexible fund for family 2 3 services. Funds shall, without state or 4 local participation, be allocated to local 5 social services districts in accordance б with a methodology developed by the office 7 of temporary and disability assistance and 8 the office of children and family services and approved by the director of the budg-9 10 et. Such amounts allocated to local social 11 services districts shall hereinafter be 12 referred to as the flexible fund for fami-13 ly services and shall be used for eligible 14 services to eligible individuals under the 15 State plan for the federal temporary 16 assistance for needy families block grant. 17 Such funds are to be available for payment 18 of aid heretofore accrued or hereafter to 19 accrue to municipalities and, notwith-20 standing section 153 of the social 21 services law and any inconsistent 22 provision of law, shall constitute the full amount of federal temporary assist-23 ance for needy families funds to be paid 24 on account of activities funded in whole 25 in part hereunder and the full amount 26 or 27 of state reimbursement to be paid on 28 account of local district administrative 29 claims. District allocations from the 30 flexible fund for family services may be 31 spent only pursuant to plans of expendi-32 ture, developed by each social services 33 district and the local governing body and 34 approved by the office of temporary and 35 disability assistance, the office of chil-36 dren and family services, and the director 37 of the budget. Such allocation shall be 38 available for reimbursement through March 39 provided, however, 31, 2026; that 40 reimbursement for child welfare services 41 other than foster care services shall be 42 available for eligible expenditures 43 incurred on or after October 1, 2022 and 44 before October 1, 2023 that are otherwise 45 reimbursable by the state on or after April 1, 2023 and that are claimed by 46 47 March 31, 2024. any Notwithstanding 48 inconsistent provision of law, the amounts 49 so appropriated for allocation to local 50 social services districts, may be used, 51 without state or local financial partic-

### AID TO LOCALITIES 2023-24

1 ipation, by social services districts for 2 such district's first eligible expendi-3 tures that occurred on or after October 1, 2022, or, subject to the approval of the 4 5 director of the budget, during any other б period beginning on or after January 1, 7 1997, for tuition costs for foster care 8 children who are eligible for emergency assistance for families in the manner the 9 10 state was authorized to fund such costs 11 under part A of title IV of the social 12 security act as such part was in effect on 13 September 30, 1995; provided that the 14 funds appropriated herein may not be used 15 to reimburse localities for costs disal-16 lowed under title IV-E of the social secu-17 rity act. Such expenditures shall consti-18 tute good cause pursuant to section 408 19 (a) (10) of the social security act. Such 20 funds may also be used, without state or 21 local participation, for care, mainte-22 nance, supervision, and tuition for juve-23 nile delinquents and persons in need of 24 supervision who are placed in residential 25 programs operated by authorized agencies 26 and who are eligible for emergency assist-27 ance to families in the manner the state 28 was authorized to fund such costs under part A of title IV of the social security 29 30 act as such part was in effect on September 30, 1995. Such expenditures shall 31 32 constitute good cause pursuant to section 33 408 (a)(10) of the social security act. 34 Unless otherwise approved by the commissioner of the office of children and fami-35 36 ly services with the approval of the 37 director of the budget, these funds may be 38 used only for eligible expenditures made 39 from October 1, 2022 through September 30, 40 Notwithstanding any inconsistent 2023. 41 provision of law, the funds so appropri-42 ated may not be used to reimburse locali-43 ties for costs disallowed under title IV-E 44 of the social security act. Notwithstand-45 ing any inconsistent provision of law, a 46 social services district may request that 47 the office of temporary and disability assistance retain and transfer a portion 48 49 of the district's allocation of these 50 funds to the credit of the office of children and family services federal health 51

### AID TO LOCALITIES 2023-24

1 and human services fund, local assistance, 2 title XX social services block grant for 3 use by the district for eligible title XX 4 services and/or to the credit of the 5 office of children and family services б federal health and human services fund, 7 local assistance, federal day care account for use by the district for eligible 8 childcare expenditures under the state 9 10 block grant for child care, within the 11 percentages established by the state in 12 accordance with the federal social securi-13 ty act and related federal regulations. 14 Any funds transferred at a district's 15 request to the title XX social services 16 block grant shall be used by the district 17 for eligible title XX social services 18 provided in accordance with the provisions 19 of the federal social security act and the social services law to children or their 20 families whose income is less than 200 21 22 percent of the federal poverty level 23 applicable to the family size involved. 24 Any funds transferred at a district's request to the office of children and 25 family services federal health and human 26 27 services fund, local assistance, federal 28 day care account shall be made available 29 to the district for use for eligible child 30 care expenditures in accordance with the applicable provisions of federal law and 31 32 regulations relating to federal funds 33 included in the state block grant for 34 child care and in accordance with applica-35 ble state law and regulations of the office of children and family services. 36 37 Notwithstanding any other provision of law, any claims made by a social services 38 39 district for expenditures made for child 40 care during a particular federal fiscal year, other than claims made under title 41 42 XX of the federal social security act and 43 under the supplemental nutrition assist-44 program employment and training ance 45 funds, shall be counted against the social 46 services district's block grant for child 47 care for that federal fiscal year. Each 48 social services district must certify to 49 the office of children and family services 50 and the office of temporary and disability assistance, within 90 days of enactment of 51

#### AID TO LOCALITIES 2023-24

1 the budget but before August 15, 2023, the 2 amount of funds it wishes to have trans-3 ferred under this provision. Notwith-4 standing any other provision of law, the 5 amount of the funds that each district б expends on child welfare services from its 7 flexible fund for family services funds 8 and any flexible fund for family services 9 funds transferred at the district's 10 request to the title XX social services 11 block grant must, to the extent that fami-12 lies are eligible therefore, be equal to 13 or greater than the district's portion of 14 the \$382,322,341 statewide child welfare 15 threshold amount, which shall be estab-16 lished pursuant to a formula developed by 17 the office of temporary and disability 18 assistance and the office of children and 19 family services and approved by the direc-20 tor of the budget. Notwithstanding any other provision of law including the state 21 22 finance law and any local procurement law, 23 the request of a social services at 24 district and with the approval of the director of the budget, a portion of the 25 26 funds appropriated herein may be retained 27 by the office of temporary and disability 28 assistance for any services eligible for 29 funding under the flexible fund for family 30 services for which the applicable state 31 agency has a contractual relationship. 32 Such funds may be suballocated, trans-33 ferred or otherwise made available to the 34 department of transportation or to other 35 state agencies, as necessary, and as 36 approved by the director of the budget 37 (52223) ..... 774,247,000 38 The following remaining appropriations with-39 in the office of temporary and disability 40 assistance federal health and human 41 services fund temporary assistance for 42 needy families account shall be available 43 for payment of aid heretofore accrued or 44 hereafter to accrue to municipalities. 45 Notwithstanding any inconsistent provision 46 of law, such funds may be increased or 47 decreased by interchange with any other 48 appropriation within the office of tempo-49 rary and disability assistance or office 50 of children and family services federal 51 fund - local assistance account with the

### AID TO LOCALITIES 2023-24

1 approval of the director of the budget. 2 Such funds shall be provided without state or local participation for services to 3 eligible individuals under the state plan 4 5 for the temporary assistance for needy б families block grant whose incomes do not 7 exceed 200 percent of the federal poverty level or who are otherwise eligible under 8 9 such plan, provided that such services to 10 eligible persons not in receipt of public 11 assistance shall not constitute "assist-12 ance" under applicable federal regulations 13 and no more than 15 percent of the funds 14 made available herein may be used for 15 administration, provided further that the 16 director of the budget does not determine 17 that such use of funds can be expected to 18 have the effect of increasing qualified 19 state expenditures under paragraph 7 of 20 subdivision (a) of section 409 of the federal social security act above the 21 22 minimum applicable federal maintenance of 23 effort requirement. Such funds may be 24 transferred, suballocated, or otherwise 25 made available to other state agencies, as 26 necessary, and as approved by the director 27 of the budget:

28 For allocation to local social services 29 districts for the summer youth employment 30 program. Such funds shall be provided without state or local participation for 31 32 services to eligible individuals aged 33 fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 34 the commissioner of any local department 35 36 social services may assign all or a of 37 portion of moneys appropriated herein on 38 behalf of such local department of social services to the workforce investment board 39 40 designated by such commissioner and upon 41 receipt of such monies, any such workforce 42 investment board shall be obligated to 43 utilize such funds consistent with the 44 of this appropriation. Funds purposes 45 appropriated herein shall be allocated to 46 local social services districts in accord-47 ance with a methodology developed by the 48 office of temporary and disability assist-49 ance and approved by the director of the 50 budget. At the request of local social services districts, funds not used for 51

1	costs of the summer youth program may be
2	transferred to the credit of the
3	district's allocation of the flexible fund
4	for family services; provided, however,
5	that a minimum of \$42,100,000 will be used
6	for the summer youth program (52205) 47,100,000
7	For services and expenses of a youth employ-
8	ment program operating in localities in
9	receipt of project GIVE funding, as
10	provided by the division of criminal
11	justice services. Such funds shall be
12	provided for services to eligible individ-
13	uals aged fourteen to twenty. Notwith-
14	standing any other inconsistent law to the
15	contrary, the commissioner of any local
16	department of social services may assign
17	all or a portion of moneys appropriated
18	herein on behalf of such local department
19	of social services to the workforce
20	investment board designated by such
21	commissioner and upon receipt of such
22	monies, any such workforce investment
23	board shall be obligated to utilize such
24	funds consistent with the purposes of this
25	appropriation. Funds appropriated herein
26	shall be allocated to local social
27	services districts in accordance with a
28	methodology developed by the office of
29	temporary and disability assistance and
30	approved by the director of the budget 18,000,000
31	For services and expenses related to the
32	provision of non-residential domestic
33	violence. Such funds may be made available
34	to the office of children and family
35	services. Local social services districts
36	are encouraged to collaborate with not-
37	for-profit providers in the provision of
38	such services (52206) 3,000,000
39	For additional services and expenses related
40	to the provision of nonresidential domes-
41	tic violence. Such funds may be made
42	available to the office of children and
43	family services. Local social services
44	districts are encouraged to collaborate
45	with not-for-profit providers in the
46	provision of such services (53007) 200,000
47	For the continuation and expansion of a
48	demonstration project to assist individ-
49	uals and families in moving out of poverty
50	through the pursuit of higher education.
51	Projects shall include intensive, long-

#### AID TO LOCALITIES 2023-24

1 term case management and statistically-2 based outcome assessments. The amount 3 appropriated herein shall be made avail-4 able for one project at an education and 5 work consortium having developed programs б that moved significant numbers of people 7 from welfare to permanent employment, in 8 receipt of financial commitments from a not-for-profit foundation, and having an 9 10 established working relationship with 11 regional social services agencies, the 12 local business community and other public 13 and/or private institutions of higher Such program shall provide 14 education. services to recipients of family assist-15 16 ance, safety net assistance and other 17 eligible individuals. The consortium shall 18 consist of three institutions of higher 19 education with one of the institutions being a CUNY institution, one a New York 20 21 city based institution, and one based in 22 Westchester county (52249) ..... 800,000 23 For services related to the development of 24 technology assisted learning programs at 25 the educational opportunity centers. Such 26 funds may be made available in accordance 27 with a memorandum of understanding between 28 the office of temporary and disability 29 assistance and the state university of New 30 York. Provided, however, that funds appropriated herein shall be used to provide 31 32 basic educational skills, job readiness 33 training, and occupational training to program participants. Of the funds appro-34 priated herein, up to \$215,000 shall be available without state or local financial 35 36 37 participation for the development of tech-38 nology assisted learning programs provided by community based organizations which 39 40 serve eligible individuals living with 41 HIV/AIDS (52213) ..... 4,000,000 42 For services, notwithstanding any inconsist-43 ent provision of law, and without state or 44 local financial participation, of the 45 career pathways program for not-for-pro-46 fit, community-based organizations provid-47 ing coordinated, comprehensive employment 48 services beyond the level currently funded 49 by local social services districts to 50 eligible individuals and families. Such funds are to be made available to estab-51

### AID TO LOCALITIES 2023-24

1 lish a career pathways program to link 2 education and occupational training to 3 subsequent employment through a continuum educational programs and integrated 4 of 5 enable support services to eligible б participants, including disconnected young 7 adults, ages sixteen to twenty-four, to advance over time both to higher levels of 8 education and to higher wage jobs in 9 10 targeted occupational sectors. With funds 11 appropriated herein, the office of tempo-12 rary and disability assistance in consul-13 tation with the department of labor shall 14 establish the career pathways program and 15 provide technical support, as needed, to 16 provide education, training, and job 17 placement for low-income individuals, age 18 sixteen and older. Preference shall be 19 given to eighteen to twenty-four year olds 20 who are unemployed or underemployed, in 21 areas of the state with demonstrated labor 22 market needs and unemployment rates that 23 are greater than the appropriate or comparative rate of employment for the 24 25 region, and to persons in receipt of fami-26 ly assistance and/or safety net assist-27 ance. Of the amounts appropriated, to the 28 extent practicable, at least sixty percent 29 shall be available for services to eighteen to twenty-four year olds, with 30 remaining funds available to recipients of 31 32 family assistance and/or safety net 33 assistance, without age restrictions, and 34 sixteen to seventeen year old self-sup-35 porting individuals who are heads of 36 household. The office of temporary and disability assistance in consultation with 37 38 the department of labor shall develop a 39 request for proposals and shall receive, 40 review, and assess applications. In 41 selecting proposals, the office of tempo-42 rary and disability assistance and the 43 department of labor shall give preference 44 to programs that demonstrate community-45 based collaborations with education and training providers and employers in the 46 education and training 47 region. Such 48 providers may include, but not, be limited 49 to general equivalency diplomas programs, 50 community colleges, junior colleges, business and trade schools, vocational insti-51

### AID TO LOCALITIES 2023-24

1 tutions, and institutions with baccalau-2 reate degree-granting programs; programs 3 that provide for a career path or career 4 paths, as supported by identified local 5 employment needs; programs that provide б employment services, including but not 7 limited to, post-secondary training designed to meet the needs of employers in 8 9 the local labor market, or catchment area; 10 programs that include education and train-11 ing components, such as remedial educa-12 tion, individual training plans, pre-em-13 ployment training, workplace basic skills, 14 and literacy skills training. Such educa-15 tion and training must include insti-16 tutions, industry associations, or other 17 credentialing bodies for the purpose of 18 providing participants with certificates, 19 diplomas, or degrees; projects that 20 provide comprehensive student support 21 services, including but not limited to 22 tutoring, mentoring, child care, after 23 school program access, transportation, and 24 case management, as part of the individual 25 training plan. Preference shall be given 26 to proposals that include not-for-profit 27 collaborations with education, training, 28 or employer stakeholders in the region; 29 programs which leverage additional commu-30 nity resources and provide participant support services; training that result in 31 32 job placement; and education that links 33 participants with occupational skills 34 training and/or employer-related credentials, credits, diplomas or certificates 35 36 (52266) ..... 1,425,000 37 For the services of Centro of Oneida for the 38 implementation of programs, or the 39 provision of additional transportation 40 services to such eligible individuals and families, for the purpose of transporta-41 42 tion to and from employment or other 43 44 Notwithstanding any inconsistent provision 45 law, the funds appropriated herein of 46 shall be available for transfer to the 47 federal health and human services fund, 48 local assistance account, federal day care 49 account to provide additional funding for 50 subsidies and quality activities at the

1	city university of New York, provided that
2	of such amount, \$56,000 shall be available
3	to community colleges and \$85,000 shall be
4	available to senior colleges (52260) 141,000
5	Notwithstanding any inconsistent provision
б	of law, the funds appropriated herein
7	shall be available for transfer to the
8	federal health and human services fund,
9	local assistance account, federal day care
10	account to provide additional funding for
11	subsidies and quality activities at the
12	state university of New York, provided
13	that of such amount, \$77,000 shall be
14	available to community colleges and
15	\$116,000 shall be available to state oper-
16	ated campuses (52210) 193,000
17	For preventive services to eligible individ-
18 19	uals and families, including but not limited to: intensive case management and
20	related services for families with chil-
20 21	dren at risk of foster care placement due
22	to the presence of alcohol and/or
23	substance abuse in the household; family
24	preservation services, centers and
25	programs; foster care diversion demon-
26	strations; and not-for-profit provider
27	collaborations with family treatment
28	courts. Such funds are available pursuant
29	to a plan prepared by the office of chil-
30	dren and family services and approved by
31	the director of the budget to continue or
32	expand existing programs with existing
33	contractors that are satisfactorily
34	performing as determined by the office of
35	children and family services, to award new
36	contracts to continue programs where the
37	existing contractors are not satisfactori-
38	ly performing as determined by the office
39	of children and family services, and/or
40	award new contracts through a competitive
41 42	process. Provided that, of the funds appropriated herein, at least \$274,000
42 43	appropriated herein, at least \$274,000 shall be available for programs providing
43 44	post adoption services (52269)
45	For the services of the Rochester-Genesee
46	Regional Transportation Authority for the
47	provision of transportation services to
48	eligible individuals and families, for the
49	purpose of transportation to and from
50	employment or other allowable work activ-
51	ities.

1 2 3 4 5 6 7	Such funds may be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority (52261) 82,000 For the services of the Jewish Child Care Association of New York (JCCA) provided within JCCA's Center for Healing to deliv-
8	er clinical services to children and fami-
9	lies who have suffered child abuse and/or
10	exploitation, to develop a training for
11	child welfare workers, teachers and others
12	to increase awareness of commercially
13	sexually exploited children (CSEC) with
14	intellectual and developmental disabili-
15	ties (IDD), as well as develop an appro-
16	priate treatment model for the CSEC IDD
17	population to be administered in the Eden-
18 19	wald program as a pilot (23337) 200,000 For the services of a wage subsidy program.
20	Eligible not-for-profit community based
21	organizations in social services districts
22	shall administer a program that enables
23	employers to offer subsidized employment,
24	including but not limited to, expanded
25	supportive transitional work activities
26	for such eligible individuals and families
27	consistent with the provisions of section
28	336-e and section 336-f of the social
29	services law, as applicable. Provided
30	that, of the \$475,000, not less than
31	\$297,000 shall be for programs in social
32	services districts with a population in
33 34	excess of two million. Preference shall be given to proposals that include provisions
34 35	for job retention, case management and job
36	placement services. Participation in the
37	program by such eligible individuals and
38	families shall be limited to one year.
39	Participating employers shall make reason-
40	able efforts to retain individuals served
41	by the program (52255) 475,000
42	For services related to the wheels for work
43	program, including, but not limited to
44	activities which procure, repair, finance,
45	and/or insure vehicles needed for trans-
46	portation to and from employment or allow-
47	able work activities (52253) 144,000
48 49	 Program account subtotal 3,550,747,000
49 50	Program account Subtotar 3,550,747,000
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AID TO LOCALITIES 2023-24

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1 Special Revenue Funds - Federal
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- 2 Federal USDA-Food and Nutrition Services Fund
- 3 Federal Food and Nutrition Services Account 25024

4 For reimbursement to social services 5 districts for administrative expenditures associated with the supplemental nutrition б 7 assistance program, and for reimbursement to the United States department of agri-8 culture for supplemental nutrition assist-9 10 ance program recoveries. Such reimburse-11 ment shall constitute total state reimbursement for local district adminis-12 13 trative claims.

14 Such funds are to be available for payment 15 aid heretofore accrued or hereafter to of 16 accrue to municipalities. Subject to the 17 approval of the director of the budget, such funds shall be available to the 18 19 office of temporary and disability assist-20 disallowances, refunds, ance net of 21 reimbursements, and credits including but 22 not limited to additional federal funds 23 resulting from any changes in federal cost 24 allocation methodologies.

25 Notwithstanding any inconsistent provision 26 of law, the amount herein appropriated may 27 be increased or decreased by interchange 28 with any other appropriation within the 29 office of temporary and disability assist-30 federal fund - local assistance ance account with the approval of the director 31 32 the budget, who shall file such of approval with the department of audit and 33 34 control and copies thereof with the chair-35 man of the senate finance committee and 36 the chairman of the assembly ways and 37 means committee.

Notwithstanding any inconsistent provision 38 of law, the money hereby appropriated may, 39 40 with the approval of the director of the 41 budget, be increased or decreased by 42 interchange or transfer with the amounts 43 appropriated within the office of tempo-44 rary and disability assistance federal food and nutrition services - federal 45 state operations account. 46

47 Notwithstanding any inconsistent provision
48 of law, funds appropriated herein may be
49 used for reimbursement of supplemental
50 nutrition assistance program employment

#### AID TO LOCALITIES 2023-24

1 and training expenditures and shall be 2 made available to social services districts or may be set aside, transferred 3 4 or suballocated to other state agencies 5 for state administered programs for the б provision of services to supplemental 7 nutrition assistance program recipients 8 and applicants in accordance with a plan developed by the office of temporary and 9 10 disability assistance and approved by the director of the budget. Funds appropriated 11 12 herein may be used to fund the cost of 13 child care services provided to eligible 14 supplemental nutrition assistance program 15 employment and training program partic-16 ipants subject to a plan approved by the 17 office of temporary and disability assist-18 ance, the office of children and family 19 services and the director of the budget 20 only to the extent that the office of children and family services and the 21 22 director of the budget determine that the 23 use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care 24 25 development funds and child care funds 26 27 available under title IV-A of the social 28 security act. Any child care funded 29 through the supplemental nutrition assist-30 ance program employment and training grant must be provided in a manner consistent 31 32 with the federal law and regulations 33 relating to the federal funds included in 34 the state block grant for child care and the regulations of the office of children 35 36 and family services for such block grant. 37 Districts shall submit claims and other 38 reports regarding the use of the suppleprogram 39 mental nutrition assistance 40 employment and training funds for child 41 care services at such times and in such 42 manner and format as required by the 43 department of family assistance. 44 Notwithstanding any inconsistent provision 45 of law, funds appropriated herein, subject 46 to the approval of the director of the 47 budget and in accordance with a memorandum 48 of understanding between the office of 49 temporary and disability assistance and 50 any other state agency, may be suballo-51

cated, transferred or otherwise made

1 2	available to any other state agency, consistent with federal law, regulations
3	or waivers for expenses related to nutri-
4	tion education programs.
5	Notwithstanding any inconsistent provision
б	of law, a portion of the funds appropri-
7	ated herein may be made available to
8	community based organizations in accord-
9	ance with chapter 820 of the laws of 1987
10	for nutrition outreach in areas where a
11	significant percentage or number of those
12	potentially eligible for food assistance
13	programs are not participating in such
14	programs (52224)
15	
16	Program account subtotal
17	
18	Special Revenue Funds - Other
19	Combined Expendable Trust Fund
20	Donated Funds Account - 20179
01	For convision and expenses valeted to economic
21 22	For services and expenses related to agency programs and paid from funds donated to
23	the agency from private foundations,
23 24	corporations and individuals or from other
25	sources (52202)
26	Sources (52202)
20 27	Program account subtotal 10,000,000
28	
20	
29	Fiduciary Funds
30	Miscellaneous New York State Agency Fund
31	Special Offset Fiduciary Account - 60628
32	For direct payment or transfer to other
33	funds, as approved by the director of the
34	budget as restitution to the federal,
35	state or local governments of funds recov-
36	ered from public assistance recipients or
37	former recipients pursuant to chapter 81
38	of the laws of 1995 or the federal social
39	security act including but not limited to
40	lottery winnings or prizes and federal and
41	state tax refunds (52202) 10,000,000
42	
43	Program account subtotal 10,000,000
44	
45	LEGAL REPRESENTATION FOR EVICTION
46	

# DEPARTMENT OF FAMILY ASSISTANCE

#### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 General Fund 2 Local Assistance Account - 10000 3 For services and expenses of a program for legal services and representation for 4 5 eviction cases outside of New York city. Funds appropriated herein may be suballoб 7 cated or transferred to any state depart-8 ment, agency, or public authority for the 9 purposes stated herein (31506) ..... 35,000,000 10 For services and expenses of a program to 11 provide grants for legal services and 12 representation for eviction cases statewide. Of funds appropriated herein, \$10 million shall be made available for 13 14 15 programs serving tenants in local social 16 services districts with a population over 17 five million ..... 15,000,000 18 \_\_\_\_\_ Program account subtotal ..... 50,000,000 19 20 \_\_\_\_\_ 21 22 23 General Fund 24 Local Assistance Account - 10000 25 For services and expenses of a program to provide shelter supplements at local 26 27 option to individuals and families regard-28 less of immigration status who are experi-29 encing homelessness or are facing an immiincluding 30 loss of housing, nent individuals and families without children. 31 Provided, however, that in social services 32 33 districts with a population over five 34 million, funds allocated to such district shall be used in the first instance to 35 36 reimburse rental costs above the maximum 37 rent levels in place as of January 1, 2021 38 up to the United States department of 39 housing and urban development's fair 40 market rent level for the family homeless-41 ness and eviction prevention supplement program pursuant to section 131-bb of the 42 43 social services law, then adjusted 44 consistent with the annual year-over-year 45 percentage changes in fair market rent, provided, however, in the event of a 46 decrease in fair market rent the value of 47

### AID TO LOCALITIES 2023-24

1 the maximum rent levels reimbursed with 2 funds appropriated herein shall not 3 decrease and shall be set at the maximum 4 rent levels established during the prior 5 year, and any remaining funds for such б district may be used to provide shelter 7 supplements pursuant to the purposes appropriated herein. 8

9 Such supplements shall be provided to house-10 holds who earn no more than 30 percent of 11 area median income at the time of applica-12 tion, provided however, that if sufficient 13 demand does not exist for households who 14 earn no more than 30 percent of area medi-15 an income, supplements may be provided for 16 households earning up to 50 percent of 17 area median income.

18 Such supplements shall be provided in accordance with social services district 19 20 plans, provided however that no plan shall require supplements to be below 85 percent 21 22 of fair market rent, but may allow for 23 supplements above 85 percent of fair market rent at local 24 cost; provided further however that at least 50 percent 25 of the supplements shall be allocated for 26 27 households who are currently in shelter or 28 experiencing homelessness, unless suffi-29 cient demand does not exist for such households within the district. A social 30 services district plan may provide for the 31 32 administration of portions of this program 33 to be delegated to another public agency 34 or to a contractor or non-profit organiza-35 tion.

36 Funds appropriated herein shall be used to 37 reimburse up to 100 percent of the additional rental costs determined based on 38 39 limiting such household's earned and/or 40 unearned income contribution to 30 percent. Each supplement shall be provided 41 42 until 30 percent of the household's earned 43 and/or unearned income reaches the total 44 monthly rent. 45

Supplements provided herein shall not be part of the standard of need pursuant to 46 47 section 131-a of the social services law. 48 Notwithstanding any provision of law to 49 the contrary such supplements shall not be 50 subject to recoupment or repayment. 51 Notwithstanding the aforementioned

### AID TO LOCALITIES 2023-24

1 requirement that а social services 2 district with a population over five million shall use this funding to reim-3 4 burse rental costs above the maximum rent 5 levels in place as of January 1, 2021 up б to the United States department of housing 7 and urban development's fair market rent level for the family homelessness and 8 9 eviction prevention supplement pursuant to 10 section 131-bb of the social services law, 11 then adjusted consistent with the annual 12 year-over-year percentage changes in fair 13 market rent, provided, however, in the event of a decrease in fair market rent 14 the value of the maximum rent levels reim-15 16 bursed with funds appropriated herein 17 shall not decrease and shall be set at the 18 maximum rent levels established during the 19 prior year, nothing in this language shall 20 prohibit undocumented individuals and 21 families from receiving this assistance. 22 Plans shall be subject to approval by the office of temporary and disability assist-23 ance and the director of the budget. 24

25 office of temporary and disability The 26 assistance shall prepare and submit an 27 annual program report to the chairs of the 28 senate committee on social services and 29 the senate finance committee, and the 30 chairs of the assembly committee on social services, and the assembly ways and means 31 include 32 committee. Such report shall 33 available information regarding the 34 program or participants in the program, including but not limited to: the number 35 36 of income eligible individuals or families 37 under 30 percent of area median income 38 that applied and received assistance, the 39 number of income eligible individuals or 40 families between 30 and 50 percent area 41 median income that applied and received 42 assistance, the number of individuals and 43 families that applied but were denied 44 assistance due to a lack of resources; the 45 number of individuals and families that applied and were denied assistance due to 46 47 income exceeding eligibility, who would 48 otherwise be deemed eligible, and the 49 average income of those denied for such reason; the number of participants who 50 were able to leave shelter as a result of 51

12above 85 percent of fair market rent. Such13report shall be submitted on or before14November 1 of each year.15Funds shall be allocated to each social16services district pursuant to a methodol-17ogy developed by the office of temporary18and disability assistance and based on19each district's relative share of public20assistance households as of March 31, 202321or any other factors determined relevant22by the office (53009)	1 2 3 4 5 6 7 8 9 10 11	the rental supplements; the number of individuals and families served by the program who are in receipt of other forms of public assistance; the number of supplements issued by local social services district; the average value of supplements issued by local social services district; the average recipient contribution by local social services district, and the number of local social services districts providing supplements	
14November 1 of each year.15Funds shall be allocated to each social16services district pursuant to a methodol-17ogy developed by the office of temporary18and disability assistance and based on19each district's relative share of public20assistance households as of March 31, 202321or any other factors determined relevant22by the office (53009)	12		
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16 services district pursuant to a methodol- ogy developed by the office of temporary and disability assistance and based on each district's relative share of public assistance households as of March 31, 2023 or any other factors determined relevant by the office (53009) 100,000,000 Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section ther inconsistent provision of law, such funds shall be available for eligible costs incurred on or after January 1, 2023 and before January 1, 2024 that are other- wise reimbursable by the state on or after April 1, 2023 and that are claimed by March 31, 2024. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2023-24, and shall include reimburse- ment for costs associated with a court mandated plan to improve shelter condi- tions for medically frail persons and additional costs incurred as part of a plan to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is assistance to homeless individuals and families. Such information shall be			
17ogy developed by the office of temporary18and disability assistance and based on19each district's relative share of public20assistance households as of March 31, 202321or any other factors determined relevant22by the office (53009)			
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<pre>29 costs incurred on or after January 1, 2023 30 and before January 1, 2024 that are other- 31 wise reimbursable by the state on or after 32 April 1, 2023 and that are claimed by 33 March 31, 2024. Such reimbursement shall 34 constitute total state reimbursement for 35 activities funded herein in state fiscal 36 year 2023-24, and shall include reimburse- 37 ment for costs associated with a court 38 mandated plan to improve shelter condi- 39 tions for medically frail persons and 40 additional costs incurred as part of a 41 plan to reduce over-crowding in congregate 42 shelters. New York city shall be required 43 to report to the office of temporary and 44 disability assistance on an annual basis, 45 information, as determined and requested 46 by the office, related to services and 47 expenditures for which reimbursement is 48 sought for providing temporary housing 49 assistance to homeless individuals and 50 families. Such information shall be</pre>			
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48 sought for providing temporary housing 49 assistance to homeless individuals and 50 families. Such information shall be		-	
49 assistance to homeless individuals and 50 families. Such information shall be		-	
50 families. Such information shall be	-		
	-		
	51	submitted electronically to the extent	

1	forgible og determined by the office and
⊥ 2	feasible as determined by the office, and shall be used to evaluate expenditures for
2 3	the provision of temporary housing assist-
3 4	ance for homeless individuals and families
4 5	
	(52297)
6 7	Funds appropriated herein shall be used to
	reimburse those expenditures made by local
8	social services districts outside the city
9	of New York for adult shelters and public
10	homes. Notwithstanding section 153 of the
11	social services law or any other incon-
12	sistent provision of law, such funds shall
13	be available for eligible costs incurred
14	on or after January 1, 2023, and before
15	January 1, 2024, that are otherwise reim-
16	bursable by the state on or after April 1,
17	2023. Such reimbursement shall constitute
18	total state reimbursement for activities
19	funded herein in state fiscal year 2023-24
20	(52338) 5,000,000
21	For services and expenses related to home-
22	less housing and preventive services
23	programs including but not limited to the
24	New York state supportive housing program,
25	the solutions to end homelessness program
26 27	and the operational support for AIDS hous-
28	ing program. Provided, however, that no
20 29	funds may be encumbered, contracted, or disbursed from this appropriation as a
30	result of the availability of \$50,781,000
31	for the programs funded herein pursuant to
32	a chapter of the laws of 2023. No funds
33	shall be expended from this appropriation
33 34	until the director of the budget has
35	approved a spending plan submitted by the
36	office of temporary and disability assist-
37	ance in such detail as required by the
38	director of the budget. (52329) 50,781,000
39	For services and expenses related to costs
40	incurred by local social services
41	districts to implement emergency measures
42	for the homeless during inclement winter
43	weather. Funds appropriated herein shall
44	be allocated to local social services
45	districts in accordance with a methodology
46	developed by the office of temporary and
47	disability assistance and approved by the
48	director of the budget. For any program
49	year beginning on or after April 1, 2023,
50	such methodology shall provide annual
51	allocations to local social services

AID TO LOCALITIES 2023-24

1	districts totaling no more than
2	\$20,000,000. Such allocations shall be
3	issued no later than September 1 of the
4	program year and shall represent the maxi-
5	mum amount of reimbursement to the
6	district for such program year. The office
7	of temporary and disability assistance may
8	subsequently revise such allocations based
o 9	
	<u>►</u>
10	
11	\$20,000,000.
12	Notwithstanding any other inconsistent
13	provision of law, such funds shall be made
14	available for eligible costs incurred on
15	or after October 1, 2022. Such reimburse-
16	ment shall constitute total state
17	reimbursement for activities funded herein
18	in state fiscal year 2023-24 (52356) 20,000,000
19	For services and expenses of a pilot program
20	related to the provision of case manage-
21	ment services for households in receipt of
22	public assistance containing a household
23	member who has been released from prison.
24	Such funds will be provided by the commis-
25	sioner of the office of temporary and
26	disability assistance to selected social
27	services districts with a population below
28	five million that have a shelter supple-
29	ment plan approved by the office of tempo-
30	rary and disability assistance and the
30 31	director of the budget (52275)
32	
	For services of programs, in local social
33	services districts with a population in
34	excess of five million, that meet the
35	emergency needs of homeless individuals
36	and families and those at risk of becoming
37	homeless. Such funds shall be made avail-
38	able pursuant to a program plan developed
39	by the office of temporary and disability
40	assistance and approved by the director of
41	the budget (52247)
42	For services related to the human traffick-
43	ing program as established pursuant to
44	article 10-D of social services law
45	(52305) 2,397,000
46	For services and expenses of a program to
47	provide enhanced services to refugees and
48	other refugee resettlement program-eligi-
49	ble individuals to assist such individuals
50	and families to attain economic self-suf-
51	ficiency and reduce or eliminate reliance

AID TO LOCALITIES 2023-24

1 on public assistance benefits as a primary 2 means of support. Funds appropriated here-3 in shall, at the discretion of the commis-4 sioner of the office of temporary and 5 disability assistance, be awarded to б voluntary refugee resettlement agencies 7 and/or local representatives of such agen-8 cies currently under contract with the 9 office of temporary and disability assist-10 ance whose primary mission is refugee resettlement to provide services to refu-11 12 qees and other refugee resettlement 13 program-eligible populations and individ-14 ual awards shall be made proportionately 15 based on the number of refugees each 16 organization resettled in the previous 17 five year period (52302) ..... 2,000,000 18 For additional services and expenses of a program to provide enhanced services to refugees and other refugee resettlement 19 20 individuals to assist 21 program-eligible 22 such individuals and families to attain 23 economic self-sufficiency and reduce or 24 eliminate reliance on public assistance 25 benefits as a primary means of support. 26 Funds appropriated herein shall, at the 27 discretion of the commissioner of the 28 office of temporary and disability assistance, be awarded to voluntary refugee 29 resettlement agencies and/or local repre-30 of such agencies currently 31 sentatives under contract with the office of tempo-32 33 rary and disability assistance whose primary mission is refugee resettlement to 34 35 provide services to refugees and other 36 resettlement program-eligible refuqee 37 populations and individual awards shall be 38 made proportionately based on the number 39 of refugees each organization resettled in 40 the previous five year period (53022) ..... 5,000,000 For services and expenses of a program to 41 42 provide services and assistance to non-ci-43 provide appropriate tizens who can 44 documentation from the United States 45 department of homeland security demon-46 strating entry to the United States on or 47 after January 1, 2022 as long as such 48 individuals are not otherwise eligible for 49 ORR-funded services, enhanced services to 50 refugees, and are not in receipt of a valid or expired visa, to stabilize such 51

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1 individuals and families, prioritizing 2 families with children, through case 3 management services, direct assistance to 4 meet basic needs not otherwise supported 5 by public assistance such as food, clothб ing and shelter, and other services deter-7 mined necessary by the office of temporary and disability assistance. Funds appropri-8 9 ated herein shall, at the discretion of 10 the commissioner of the office of tempo-11 rary and disability assistance, be awarded 12 to voluntary refugee resettlement agencies 13 and/or local representatives of such agen-14 cies currently under contract with the 15 office of temporary and disability assist-16 ance whose primary mission is refugee 17 resettlement to provide such services and 18 assistance to these recently arrived noncitizen populations, with funding being 19 allocated proportional to the geographic 20 distribution of this population in the 21 22 state of New York ..... 5,000,000 23 For supplemental costs associated with an 24 emergency rental assistance program pursu-25 ant to part BB of chapter 56 of the laws 26 of 2021, as amended. Notwithstanding any 27 other law to the contrary, funds appropri-28 ated herein shall only be available for 29 costs associated with applications submit-30 ted on or before January 20, 2023, including for tenants or occupants of federal-31 32 or state-funded subsidized public housing 33 authorities or other federal- or statefunded subsidized housing that limits the 34 35 household's share of the rent to a set 36 percentage of income. Funds appropriated 37 herein may be transferred or suballocated 38 to any other state agency or authority. 39 Notwithstanding any inconsistent provision 40 of law, the director of the budget is 41 hereby authorized to transfer any of the 42 amount appropriated herein to state oper-43 ations for administration of emergency 44 45 Notwithstanding any other law to the contrary, for COVID rental arrears costs for 46 47 tenants or residents of the New York City 48 housing authority to be distributed pursu-49 ant to a plan submitted to and approved by 50 the office of temporary and disability

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1 assistance and the director of the divi-2 sion of the budget ..... 35,000,000 3 \_\_\_\_\_ 4 Program account subtotal ..... 651,396,000 5 Special Revenue Funds - Federal б 7 Federal Health and Human Services Fund 8 Refugee Resettlement Account - 25160 9 For services related to refugee programs 10 including but not limited to the Cuban-11 Haitian and refugee resettlement program 12 and the Cuban-Haitian and refugee targeted 13 assistance program provided pursuant to 14 the federal refugee assistance act of 1980 15 as amended. 16 Funds appropriated herein shall be available 17 for aid to municipalities and for payments 18 to the federal government for expenditures made pursuant to the social services law 19 20 and the state plan for individual and 21 family grant program under the disaster relief act of 1974. 22 Such funds are to be available for payment 23 of aid heretofore accrued or hereafter to 24 25 accrue to municipalities. Subject to the 26 approval of the director of the budget, 27 such funds shall be available to the 28 office of temporary and disability assistance net of disallowances, refunds, 29 30 reimbursements, and credits. 31 Notwithstanding any inconsistent provision 32 of law, funds appropriated herein, subject 33 to the approval of the director of the 34 budget and in accordance with a memorandum 35 of understanding between the office of 36 temporary and disability assistance and any other state agency, may be transferred 37 38 or suballocated to any other state agency 39 for expenses related to refugee programs. 40 Notwithstanding any inconsistent provision 41 of law, and subject to the approval of the 42 director of the budget, the amount appro-43 may be increased or priated herein decreased through transfer or interchange 44 45 with any other federal appropriation with-46 in the office of temporary and disability 47 assistance (52304) ..... 50,000,000 48 \_\_\_\_\_

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1 Program account subtotal ..... 50,000,000

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 CARES Emergency Rent - 25544

For services and expenses of an emergency б 7 rental assistance program. Households 8 eligible for assistance under such program 9 shall include one or more individuals that 10 has experienced financial hardship, is at risk of homelessness or housing instabili-11 12 ty, and earns up to eighty percent of area 13 median income as determined by the United 14 States department of housing and urban 15 development. Such assistance shall support 16 the payment of up to 12 months of rental 17 arrears due at the time of application and 18 up to 3 months of prospective rent pursu-19 ant to part BB of chapter 56 of the laws 20 of 2021, as amended by chapter 417 of the 21 laws of 2021, federal law and other purposes set forth in Public Law No. 22 116-260, Public Law 117-2, or any other 23 24 federal funds made available for this 25 purpose.

26 Notwithstanding any other law to the contra-27 ry, these funds shall be available for 28 applications received on or before January 29 20, 2023, including for tenants or occupants of federal- or state-funded subsi-30 31 dized public housing authorities or other 32 federal- or state-funded subsidized hous-33 ing that limits the household's share of 34 the rent to a set percentage of income. Notwithstanding any other law to the contra-35 36 ry, any funds beyond what are needed to 37 fund such applications received on or before January 20, 2023, shall be distrib-38 39 uted pursuant to a plan submitted by the 40 office of temporary and disability assist-41 ance and approved by the director of the 42 division of the budget for other eligible 43 services other than the emergency rental 44 assistance program pursuant to part BB of 45 56 of the laws of 2021, chapter as 46 amended. 47 Funds appropriated herein may be transferred

48 or suballocated to any other state agency 49 or authority.

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1 2 3 4 5 6 7 8 9	Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219) 250,000,000 Program account subtotal 250,000,000
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
30 31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 22080
34 35 36 37 38 39 40 41 42 43 44 45 46 47	For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made

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1	from this account for any other purpose.
2	No expenditure may be made from this
3	account without approval of the director
4	of the budget (52297) 9,900,000
5	
6	Program account subtotal 9,900,000
7	

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 By chapter 53, section 1, of the laws of 2022:

For reimbursement of local administrative expenses for child support б 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 provision of law, such reimbursement shall constitute total 11 reimbursement for activities funded herein in state fiscal year 12 2022-23. Notwithstanding section 111-e of the social services law or 13 any other provision of law, social services districts shall retain 14 the non-federal share of any support collections otherwise payable 15 as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued 17 or hereafter to accrue to municipalities. Subject to the approval of 18 the director of the budget, such funds shall be available to the 19 office of temporary and disability assistance net of disallowances, 20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 22 other appropriation within the office of temporary and disability 23 assistance federal fund - local assistance account with the approval 24 25 of the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-30 ated herein received pursuant to section 391 of the federal personal 31 responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide 32 33 grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and 35 requirements. Such grants and/or contracts shall be made based on 36 the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 ..... (re. \$140,000,000)

42 The appropriation made by chapter 53, section 1, of the laws of 2021, is 43 hereby amended and reappropriated to read:

44 For reimbursement of local administrative expenses for child support 45 and establishment of paternity pursuant to title IV-D of the federal 46 social security act. Notwithstanding subdivision 1 of section 111-d 47 and section 153 of the social services law or any other inconsistent 48 provision of law, such reimbursement shall constitute total

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1 reimbursement for activities funded herein in state fiscal year 2021-22. Notwithstanding section 111-e of the social services law or 2 3 any other provision of law, social services districts shall retain 4 the non-federal share of any support collections otherwise payable 5 as reimbursement to the state. б Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 8 9 office of temporary and disability assistance net of disallowances, 10 refunds, reimbursements, and credits. 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 13 14 assistance federal fund - local assistance account with the approval 15 of the director of the budget, who shall file such approval with the 16 department of audit and control and copies thereof with the chairman 17 of the senate finance committee and the chairman of the assembly 18 ways and means committee. 19 Notwithstanding any inconsistent provision of law, amounts appropri-20 ated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may 21 22 be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, 23 24 or nonprofit private entities consistent with federal law and 25 requirements. Such grants and/or contracts shall be made based on 26 the results of a competitive procurement. 27 Funds appropriated herein may be used for a federally approved 28 research and demonstration project for improved custodial cooper-29 ation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation 30 (52200) ... [140,000,000]92,000,000 ..... (re. \$57,199,000) 31 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 32 33 General Fund 34 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 35 For services and expenses of the empire state supportive housing 36 37 initiative. 38 Funds appropriated herein shall be used to support a statewide multia-39 gency supportive housing program to provide housing and support 40 services for vulnerable New Yorkers including but not limited to 41 seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS, homeless individuals with co-presenting health conditions and eligible 42 43 44 services to runaway and homeless youth. 45 Notwithstanding any provisions of law to the contrary, the commission-46 er of a state department or agency holding an empire state support-47 ive housing initiative contract shall be authorized, subject to the approval of the director of the budget, to continue contracts which 48

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were executed on or before March 31, 2022 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

5 Notwithstanding any law to the contrary, such allocation and distrib-6 ution is subject to the approval of the director of the budget of a 7 plan for such program submitted by the administering department or 8 agency.

9 Notwithstanding any other law to the contrary, the amounts appropri-10 ated herein may be suballocated or transferred to any state depart-11 ment or agency for the purposes stated herein.

12 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 13 14 other appropriation within the office of temporary and disability 15 assistance general fund - local assistance account with the approval 16 of the director of the budget, who shall file such approval with the 17 department of audit and control and copies thereof with the chairman 18 of the senate finance committee and the chairman of the assembly 19 ways and means committee (52399) ..... 20 110,000,000 ..... (re. \$110,000,000)

21 EMPLOYMENT AND INCOME SUPPORT PROGRAM

22 General Fund

23 Local Assistance Account - 10000

24 By chapter 53, section 1, of the laws of 2022:

For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.

27 Notwithstanding section 153 of the social services law or any other 28 inconsistent provision of law, funds appropriated herein shall reim-29 burse 29 percent of safety net assistance expenditures, including 30 the cost of providing shelter supplements for safety net assistance 31 households at local option, including eligible households containing 32 a household member who has been released from prison, in order to 33 prevent eviction and address homelessness in accordance with social 34 services district plans approved by the office of temporary and 35 disability assistance and the director of the budget, provided, 36 however, that in social services districts with a population over 37 five million no shelter supplements other than the family homeless-38 and eviction prevention supplement shall be reimbursed, ness 39 provided however funds appropriated herein shall only be used to 40 reimburse rental costs up to the maximum rent levels in place as of 41 January 1, 2021, then adjusted consistent with the annual year-over-42 year percentage changes in fair market rent, provided, however, in 43 the event of a decrease in fair market rent the value of the maximum 44 rent levels reimbursed with funds appropriated herein shall not 45 decrease and shall be set at the maximum rent levels established 46 during the prior year, and further provided that such supplements 47 shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also 48

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1 reimburse 29 percent of safety net assistance expenditures, in 2 social services districts with a population over five million, for 3 emergency shelter, transportation, or nutrition payments which the 4 district determines are necessary to establish or maintain independ-5 ent living arrangements among persons living with medically diagб nosed HIV infection as defined by the AIDS institute of the state 7 department of health and who are homeless or facing homelessness and 8 for whom no viable and less costly alternative to housing is avail-9 able; provided, however, that funds appropriated herein may only be 10 used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs. 11

12 Funds appropriated herein shall reimburse 29 percent of safety net 13 assistance expenditures, in social services districts with a popupo-14 pulation of five million or fewer, for emergency shelter payments 15 promulgated by the office of temporary and disability assistance 16 which the district determines are necessary to establish or maintain 17 independent living arrangements among persons living with medically 18 diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homeless-19 20 ness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may 21 22 only be used for such purposes if the cost of such allowances are 23 not eligible for reimbursement under medical assistance or other 24 programs.

25 Funds appropriated herein shall reimburse 29 percent of safety net 26 assistance expenditures, in social services districts with a popu-27 lation of five million or fewer, for emergency shelter payments in 28 excess of those promulgated by the office of temporary and disabili-29 ty assistance but not exceeding an amount reasonably approximate to 30 100 percent of fair market rent, at local option which the district determines are necessary to establish or maintain independent living 31 arrangements among persons living with medically diagnosed HIV 32 33 infection as defined by the AIDS institute of the State department 34 of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; 35 provided, however, that funds appropriated herein may only be used 36 37 for such purposes if the cost of such allowances are not eligible 38 for reimbursement under medical assistance or other programs. Such 39 emergency shelter payments shall only be made at local option and in 40 accordance with a plan approved by the office of temporary and disa-41 bility assistance and the director of the budget. Provided, however, 42 notwithstanding section 153 of the social services law or any other 43 inconsistent provision of law, if necessary funding, as determined 44 by the director of the budget, is secured in a social services 45 district from the medical assistance program by reducing the capita-46 tion rates paid to medicaid managed care organizations by the amount 47 of savings resulting from stably housing individuals living with 48 medically diagnosed HIV infection as defined by the AIDS institute 49 of the state department of health, the social services district 50 shall make such emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but 51

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 not exceeding an amount reasonably approximate to 100 percent of 2 fair market rent, and the savings shall be used to reimburse 100 3 percent of the cost of such excess emergency shelter payments for 4 cases reimbursed under the safety net assistance or family assist-5 ance programs in social services districts with a population of five б million or fewer, in accordance with a plan approved by the office 7 of temporary and disability assistance and the director of the budg-8 et; provided further that reimbursement shall be provided to medi-9 caid managed care organizations through adjustments to capitation 10 rates should actual gross savings not be realized as determined by 11 the director of the budget.

- For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.
- 19 For persons living with medically diagnosed HIV infection as defined 20 by the AIDS institute of the state department of health living in social services districts with a population of five million or fewer 21 22 who are receiving public assistance, funds appropriated herein may 23 be used to reimburse up to 100 percent of the additional rental 24 costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent. Such payments of addi-25 26 tional rental costs shall only be made at local option and in 27 accordance with a plan approved by the office of temporary and disa-28 bility assistance and the director of the budget. Provided, however, 29 notwithstanding section 153 of the social services law or any other 30 inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services 31 32 district from the medical assistance program by reducing the capita-33 tion rates paid to medicaid managed care organizations by the amount 34 of savings resulting from stably housing individuals living with 35 medically diagnosed HIV infection as defined by the AIDS institute of the state department of health, the social services district 36 37 shall make such payments of additional rental costs, for cases reim-38 bursed under the safety net assistance and family assistance 39 program, and the savings shall be used to reimburse 100 percent of 40 the cost of the additional rental costs determined based on limiting 41 such person's earned and/or unearned income contribution to 30 42 percent in social services districts with a population of five 43 million or fewer, in accordance with a plan approved by the office 44 of temporary and disability assistance and the director of the budg-45 et; provided further that reimbursement shall be provided to medi-46 caid managed care organizations through adjustments to capitation 47 rates should actual gross savings not be realized as determined by 48 the director of the budget.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law

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and requirements. Such contracts will be consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

8 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 9 10 the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, 11 12 refunds, reimbursements, and credits, including those related to 13 title IV-E of the social security act; and including, but not limit-14 ed to, additional federal funds resulting from any changes in feder-15 al cost allocation methodologies.

16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be increased or decreased by interchange with any 18 other appropriation within the office of temporary and disability 19 assistance general fund - local assistance account with the approval 20 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 21 22 of the senate finance committee and the chairman of the assembly 23 ways and means committee.

24 Social services districts shall be required to report to the office of 25 temporary and disability assistance on an annual basis, information, 26 as determined and requested by the office, related to services and 27 expenditures for which reimbursement is sought for providing tempo-28 rary housing assistance to homeless individuals and families. Such 29 information shall be submitted electronically to the extent feasible 30 as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of tempo-31 32 rary housing assistance for homeless individuals and families.

33 Notwithstanding section 153 of the social services law, or any other 34 inconsistent provision of law, the office of temporary and disabili-35 ty assistance may withhold or deny reimbursement, in whole or in 36 part, to any social services district that fails to develop or 37 submit a homeless services plan subject to the approval of the 38 office of temporary and disability assistance, fails to provide 39 homeless services and outreach in accordance with its approved home-40 less services plan, or fails to develop or submit homeless services 41 outcome reports, consistent with those requirements promulgated by 42 the office of temporary and disability assistance.

43 Notwithstanding section 153 of the social services law, or any other 44 inconsistent provision of law, such appropriation shall be available 45 for reimbursement of eligible costs incurred on or after January 1, 2022 and before January 1, 2023, that are otherwise reimbursable by 46 47 the state on or after April 1, 2022, that are claimed by March 1, 48 2023. Such reimbursement shall constitute total state reimbursement 49 for activities funded herein in state fiscal year 2022-23 (52203)... 50 625,000,000 ..... (re. \$346,927,000)

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1 For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 tinued. The commissioner shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure that social services б districts shall financially participate in additional legal repre-7 expenditures made pursuant to this provision. Such sentation 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 11 12 commissioner after consultation with social services officials 13 (52291) ... 5,260,000 ..... (re. \$5,260,000) For additional services and expenses of a program, pursuant to section 14 15 35 of the social services law, providing legal representation of 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 24 25 commissioner after consultation with social services officials 26 (52335) ... 1,000,000 ..... (re. \$529,000) 27 For services to support human immunodeficiency virus specific employ-28 ment programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program 30 obtain full-time employment with health insurance coverage. The 31 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the 34 organizations to operate such programs through a competitive bid 35 process (52293) ... 1,161,000 ..... (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. 40 Funds appropriated herein shall also be used to provide funding for a 41 cost of living adjustment for the period April 1, 2022 through March 42 31, 2023 pursuant to a chapter of the laws of 2022, for the purpose 43 of establishing rates of payments, contracts or any other form of 44 reimbursement (52292) ... 3,220,000 ..... (re. \$3,220,000) 45 For additional services and expenses of a program to provide grants to 46 community based organizations for nutrition outreach in areas where 47 a significant percentage or number of those potentially eligible for 48 food assistance programs are not participating in such programs 49 (53013) ... 1,000,000 ...... (re. \$1,000,000) For services and expenses of Arab American Family Support Center 50 51 (52360) ... 50,000 ..... (re. \$50,000)

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1 2 3 4 5 6 7 8 9	For services and expenses of Meals on Wheels Rockland County (53014)         50,000
10	opment Institute <u>(53016)</u> 300,000 (re. \$300,000)
11	For services and expenses of People to People (53017)
12	50,000 (re. \$50,000)
13	For services and expenses of Urban Resource Institute (53018)
14	125,000 (re. \$125,000)
15	For services and expenses of West Side Federation of Senior & Support-
16	ive Housing <u>(53019)</u> 125,000
17	For services and expenses of Housing Help <u>(52376)</u>
18	50,000 (re. \$50,000)
19	For services and expenses of the Double Up Food Bucks program adminis-
20	tered by the Field & Fork Network <u>(53020)</u>
21	2,000,000 (re. \$2,000,000)
22	For services and expenses of human services and veterans community
23	services organizations. Notwithstanding any provision of law to the
24	contrary, the amounts appropriated herein may be suballocated or
25	transferred between other agencies, including the office of children
26	and family services and the [division] department of veterans'
27	services with the approval of the temporary president of the senate
28	and the director of the budget. Notwithstanding any provision of law
29	to the contrary, funds from this appropriation shall be allocated
30	only pursuant to a plan (i) approved by the temporary president of
31	the senate and the director of the budget which sets forth either an
32	itemized list of grantees with the amount to be received by each, or
33	the methodology for allocating such appropriation, and (ii) which is
34	thereafter included in a senate resolution calling for the expendi-
35	ture of such funds, which resolution must be approved by a majority
36	vote of all members elected to the senate upon a roll call vote
37	<u>(53021)</u>
38	1,500,000 (re. \$1,500,000)

39 By chapter 53, section 1, of the laws of 2021:

40 For services and expenses of a program, pursuant to section 35 of the 41 social services law, providing legal representation of individuals 42 whose federal disability benefits have been denied or may be discon-43 tinued. The commissioner shall reduce reimbursement otherwise paya-44 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-45 46 expenditures made pursuant to this provision. Such sentation 47 reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district 48 residents served by, each legal assistance program, or by such 49 alternative cost allocation procedure deemed appropriate by the 50

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commissioner after consultation with social services officials 1 (52291) ... 2,630,000 ..... (re. \$758,000) 2 3 For services to support human immunodeficiency virus specific employ-4 ment programs. Components of each such program shall include, but 5 not be limited to, on-the-job training and employment. Each such б program shall guarantee that individuals completing the program 7 obtain full-time employment with health insurance coverage. The 8 office of temporary and disability assistance, in conjunction with 9 the AIDS institute of the department of health, shall select the 10 organizations to operate such programs through a competitive bid 11 process (52293) ... 1,161,000 ..... (re. \$1,161,000) 12 For grants to community based organizations for nutrition outreach in 13 areas where a significant percentage or number of those potentially 14 eligible for food assistance programs are not participating in such 15 programs. 16 Funds appropriated herein shall also be used to provide funding for a 17 cost of living adjustment for the period April 1, 2021 through March 18 2022 pursuant to subdivision 3-c of section one of part C of 31, 19 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, by part Q of chapter 57 of the laws of 2017, by 20 21 part N of chapter 57 of the laws of 2018, and by part Y of chapter 22 57 of the laws of 2019, for the purpose of establishing rates of 23 payments, contracts or any other form of reimbursement (52292) ..... 3,054,500 ..... (re. \$1,096,000) 24 25 For services and expenses of Barakah Muslim Charity (52361) ..... 26 25,000 ..... (re. \$25,000) 27 For services and expenses of Big Brothers Big Sisters of Rockland 28 County, Inc. (52362) ... 13,000 ..... (re. \$7,000) 29 For services and expenses of Bronx Works (52363) ..... 30 70,000 ..... (re. \$70,000) For services and expenses of Cameron Community Ministries (52365) .... 31 10,000 ..... (re. \$10,000) 32 33 For services and expenses of Campaign Against Hunger (23336) ..... 34 100,000 ..... (re. \$100,000) 35 For services and expenses of Charlotte Community Association (52366) 36 ... 10,000 ..... (re. \$10,000) For services and expenses of Coalition for Hispanic Family Services 37 (52367) ... 21,000 ..... (re. \$21,000) 38 39 For services and expenses of Cypress Hills Local Development Corporation (52368) ... 20,000 ..... (re. \$20,000) 40 41 For services and expenses of El Puente de Williamsburg (52369) ..... 76,000 ..... (re. \$76,000) 42 43 For services and expenses of Equality New York (52370) ..... 44 1,000 ..... (re. \$1,000) 45 For services and expenses of Guyana Cultural Association (52372) ..... 10,000 ..... (re. \$10,000) 46 47 For services and expenses of Heather Hurley (52373) ..... 48 25,000 ..... (re. \$25,000) 49 For services and expenses of HONOR (52375) ... 50,000 .. (re. \$50,000) 50 For services and expenses of Housing Help (52376) ..... 20,000 ..... (re. \$20,000) 51

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1 For services and expenses of Ibero-American Action League (52313) .... 2 50,000 ..... (re. \$23,000) For services and expenses of Interfaith Works/Center for New Americans 3 4 (52377) ... 25,000 ..... (re. \$25,000) 5 For services and expenses of Jewish Community Council of Canarsie б (52379) ... 20,000 ..... (re. \$20,000) 7 For services and expenses of La Fuerza Unida, Inc (52380) ..... 10,000 ..... (re. \$10,000) 8 For services and expenses of Littig House Community Center, Inc. 9 10 (52382) ... 5,000 ..... (re. \$5,000) For services and expenses of Long Beach Martin Luther King Center, 11 12 Inc. (52383) ... 10,000 ..... (re. \$10,000) For services and expenses of Madison Square Boys and Girls Club 13 14 (52384) ... 50,000 ..... (re. \$50,000) For services and expenses of NAACP New York State Chapter (52386) .... 15 16 10,000 ..... (re. \$10,000) 17 For services and expenses of New York Cares (52387) ..... 18 20,000 ..... (re. \$20,000) 19 For services and expenses of North Brooklyn Coalition Against Family Violence, Inc. (52388) ... 13,000 ..... (re. \$13,000) 20 For services and expenses of Northwest Bronx Community and Clergy 21 22 23 For services and expenses of Nos Quedamos (52390) ..... 24 60,000 ..... (re. \$60,000) For services and expenses of Partnership for Public Good (52391) ..... 25 26 100,000 ..... (re. \$100,000) 27 For services and expenses of Refugees Helping Refugees (52392) ..... 28 35,000 ..... (re. \$35,000) 29 For services and expenses of SAGE (52393) ..... 30 150,000 ..... (re. \$96,000) For services and expenses of Sesame Flyers (52394) ..... 31 100,000 ..... (re. \$100,000) 32 33 For services and expenses of St. Joseph's House of Hospitality (52395) 34 ... 10,000 ..... (re. \$10,000) 35 For services and expenses of The Hope Program (53000) ..... 36 10,000 ..... (re. \$10,000) For services and expenses of United Community Services of OC, Inc. 37 38 39 For services and expenses of United Neighborhood Houses (53002) ..... 50,000 ..... (re. \$50,000) 40 41 For services and expenses of Urban Pathways (53003) ..... 42 20,000 ..... (re. \$20,000) For services and expenses of Westchester Community Opportunity 43 44 Program, Inc. (53004) ... 12,500 ..... (re. \$12,500) 45 For services and expenses of HANAC (53005) ... 40,000 .. (re. \$40,000)

By chapter 53, section 1, of the laws of 2020:
For services to support human immunodeficiency virus specific employment programs. Components of each such program shall include, but
not be limited to, on-the-job training and employment. Each such
program shall guarantee that individuals completing the program

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1 obtain full-time employment with health insurance coverage. The 2 office of temporary and disability assistance, in conjunction with 3 the AIDS institute of the department of health, shall select the 4 organizations to operate such programs through a competitive bid 5 process (52293) ... 1,161,000 ..... (re. \$1,161,000) б For grants to community based organizations for nutrition outreach in 7 areas where a significant percentage or number of those potentially 8 eligible for food assistance programs are not participating in such 9 programs. 10 Notwithstanding any inconsistent provision of law, for the period 11 commencing on April 1, 2020 and ending March 31, 2021 the commis-12 sioner shall not apply any cost of living adjustment for the purpose 13 of establishing rates of payments, contracts or any other form of 14 reimbursement (52292) ... 3,024,000 ..... (re. \$285,000) 15 Notwithstanding any inconsistent provision of law, for state 16 reimbursement of a program in social services districts with a popu-17 lation over five million for shelter supplements in order to prevent 18 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 19 the director of the budget. Expenditures for such shelter supple-20 ments for individuals and families in receipt of safety net assist-21 22 ance shall be reimbursed at 29 percent by this appropriation. 23 Expenditures for any other such shelter supplements shall be fully 24 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state 25 26 fiscal year 2020-21 (52221) ... 15,000,000 ..... (re. \$15,000,000) 27 For services and expenses of a voluntary initiative in social services 28 districts with a population of five million or fewer to fund emer-29 gency shelter allowance payments in excess of those promulgated by 30 the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, 31 32 and to reimburse 100 percent of the additional rental costs deter-33 mined based on limiting such person's earned and/or unearned income 34 contribution to 30 percent, which the district determines are neces-35 sary to establish or maintain independent living arrangements among 36 persons in receipt of public assistance who are living with medically diagnosed HIV infection as defined by the AIDS institute 37 38 of the State department of health and who are homeless or facing 39 homelessness and for whom no viable and less costly alternative to 40 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-41 42 ances are not eligible for reimbursement under medical assistance or 43 other programs, and further provided that such payments shall not be 44 part of the standard of need pursuant to section 131-a of the social 45 services law. Such funds may be provided by the commissioner of the 46 office of temporary and disability assistance to participating 47 social services districts with a population of five million or fewer 48 in accordance with a plan submitted by such social services district 49 approved by the office of temporary and disability assistance and 50 and the director of the budget. Up to \$1,000,000 may be made available, without local participation, to selected social services 51

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1 districts that submit an approved plan, which includes one or more 2 agreements with medicaid managed care organizations, performing 3 provider systems, and/or other third-party payors to provide dollar 4 for dollar matching funding and an agreement with a qualified not-5 for-profit entity to provide services, including case management, to б those persons in receipt of the emergency shelter allowance in 7 excess of that promulgated by the office of temporary and disability assistance and the 30 percent income contribution identified in this 8 9 paragraph. To the extent that savings are realized over the course 10 of the designated period set forth in the plan, at the end of the period set forth in the plan, the medicaid managed care organiza-11 12 tion, performing provider system, and/or other third-party payor shall continue to fully fund such ongoing excess shelter allowance 13 payments and services for the participating public assistance recip-14 15 ients (52350) ... 5,000,000 ..... (re. \$5,000,000) 16 For services and expenses of Ibero-American Action League (52313) .... 17 50,000 ..... (re. \$50,000) 18 For services and expenses of Mohawk Valley Latino Association (52314) 19 ... 50,000 ..... (re. \$50,000) For services and expenses of Family Residences and Essential Enter-20 21 prises, Inc (52317) ... 50,000 ..... (re. \$50,000) 22 For services and expenses of Centro Civico of Amsterdam (52346) ..... 23 50,000 ..... (re. \$50,000) For services and expenses of Spanish Action League in Onondaga (52347) 24 25 ... 50,000 ..... (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 26 27 (52348) ... 50,000 ..... (re. \$50,000) 28 For services and expenses of the Hispanic Federation (52352) ..... 29 50,000 ..... (re. \$50,000)

30 By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 31 section 4, of the laws of 2020:

32 For services related to the development of technology assisted learn-33 ing programs at the educational opportunity centers. Such funds may 34 be made available in accordance with a memorandum of understanding 35 between the office of temporary and disability assistance and the 36 state university of New York. Provided, however, that funds appro-37 priated herein shall be used to provide basic educational skills, 38 job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be 39 40 available without state or local financial participation for the 41 development of technology assisted learning programs provided by 42 community based organizations which serve eligible individuals 43 living with HIV/AIDS (52213) ... 2,000,000 ..... (re. \$2,000,000)

44 By chapter 53, section 1, of the laws of 2019:

For services to support human immunodeficiency virus specific employment programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The

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1 office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the 2 3 organizations to operate such programs through a competitive bid 4 process (52293) ... 1,161,000 ..... (re. \$866,000) 5 Notwithstanding any inconsistent provision of law, for state б reimbursement of a program in social services districts with a popu-7 lation over five million for shelter supplements in order to prevent 8 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 9 10 the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assist-11 12 ance shall be reimbursed at 29 percent by this appropriation. 13 Expenditures for any other such shelter supplements shall be fully 14 reimbursed by this appropriation. Such reimbursement shall consti-15 tute total reimbursement for activities funded herein for state 16 fiscal year 2019-20 (52221) ... 15,000,000 ..... (re. \$15,000,000) 17 For services and expenses of a voluntary initiative in social services 18 districts with a population of five million or fewer to fund emergency shelter allowance payments in excess of those promulgated by 19 20 the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, 21 22 and to reimburse 100 percent of the additional rental costs deter-23 mined based on limiting such person's earned and/or unearned income contribution to 30 percent, which the district determines are neces-24 25 sary to establish or maintain independent living arrangements among 26 persons in receipt of public assistance who are living with 27 medically diagnosed HIV infection as defined by the AIDS institute 28 of the State department of health and who are homeless or facing 29 homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated 30 herein may only be used for such purposes if the cost of such allow-31 32 ances are not eligible for reimbursement under medical assistance or 33 other programs, and further provided that such payments shall not be 34 part of the standard of need pursuant to section 131-a of the social 35 services law. Such funds may be provided by the commissioner of the 36 office of temporary and disability assistance to participating 37 social services districts with a population of five million or fewer 38 in accordance with a plan submitted by such social services district 39 and approved by the office of temporary and disability assistance 40 and the director of the budget. Up to \$1,000,000 may be made avail-41 able, without local participation, to selected social services 42 districts that submit an approved plan, which includes one or more 43 agreements with medicaid managed care organizations, performing 44 provider systems, and/or other third-party payors to provide dollar 45 for dollar matching funding and an agreement with a qualified not-46 for-profit entity to provide services, including case management, to 47 those persons in receipt of the emergency shelter allowance in 48 excess of that promulgated by the office of temporary and disability 49 assistance and the 30 percent income contribution identified in this 50 paragraph. To the extent that savings are realized over the course 51 of the designated period set forth in the plan, at the end of the

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1 period set forth in the plan, the medicaid managed care organiza-2 tion, performing provider system, and/or other third-party payor 3 shall continue to fully fund such ongoing excess shelter allowance 4 payments and services for the participating public assistance recip-5 ients (52350) ... 5,000,000 ..... (re. \$5,000,000) б For services and expenses related to the continuation of the empire 7 state poverty reduction initiative (52351) ..... 4,500,000 ..... (re. \$2,514,000) 8 9 For services and expenses of Ibero-American Action League (52313) .... 10 50,000 ..... (re. \$50,000) For services and expenses of Mohawk Valley Latino Association (52314) 11 12 ... 50,000 ..... (re. \$50,000) 13 For services and expenses of Family Residences and Essential Enter-14 prises, Inc (52317) ... 50,000 ..... (re. \$50,000) 15 For services and expenses of Centro Civico of Amsterdam (52346) ..... 16 50,000 ..... (re. \$50,000) 17 For services and expenses of Spanish Action League in Onondaga (52347) 18 ... 50,000 ..... (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 19 20 (52348) ... 50,000 ..... (re. \$50,000) For services and expenses of the Hispanic Federation (52352) ..... 21 22 50,000 ..... (re. \$50,000) By chapter 53, section 1, of the laws of 2018: 23 services to support human immunodeficiency virus specific 24 For welfare-to-work programs. Components of each such program shall 25 26 include, but not be limited to, on-the-job training and employment. 27 Each such program shall guarantee that individuals completing the 28 program obtain full-time employment with health insurance coverage. 29 The office of temporary and disability assistance, in conjunction 30 with the AIDS institute of the department of health, shall select 31 the organizations to operate such programs through a competitive bid 32 process (52293) ... 1,161,000 ..... (re. \$934,000) 33 For services and expenses of the Council on Jewish Organizations of 34 Flatbush for community social services programs (52282) ..... 35 380,000 ..... (re. \$380,000) 36 For services and expenses of Mohawk Valley Latino Association (52314) 37 ... 50,000 ..... (re. \$15,000) For services and expenses of Family Residences and Essential Enter-38 prises, Inc (52317) ... 50,000 ..... (re. \$3,000) 39 For services and expenses of Centro Civico of Amsterdam (52346) ..... 40 41 50,000 ..... (re. \$12,000) 42 For services and expenses of Spanish Action League in Onondaga (52347) 43 ... 50,000 ..... (re. \$2,000) 44 For services and expenses of Hempstead Hispanic Civic Association (52348) ... 50,000 ..... (re. \$27,000) 45 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 46 47 section 1, of the laws of 2019: 48 Notwithstanding any inconsistent provision of law, for state reimbursement of pilot programs in social services districts with a 49

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1 population over five million or with a city with a population of at 2 least 205,000 but not more than 215,000 pursuant to the 2010 decen-3 nial census for shelter supplements in order to prevent eviction and 4 to address homelessness. Such program shall provide shelter supple-5 ments to individuals and families who reside in the respective б locations, are eligible for public assistance and are homeless or at 7 imminent risk of homelessness, that in addition to the basic shelter allowance, totals up to one hundred percent of the 2018 Housing and 8 9 Urban Development Fair Market Rent of the respective local social 10 services districts, for a period up to four years, pursuant to a 11 plan submitted by each such social services district and approved by 12 the office of temporary and disability assistance. Such shelter supplements shall be provided directly to the landlord or vendor and 13 shall not be considered as part of the standard of need as defined 14 15 in section 131-a of the social services law. Of the amount appropri-16 ated herein, \$1.1 million shall be made available to a district with 17 a city with a population of at least 205,000 but not more than 18 215,000 pursuant to the 2010 federal decennial census, and \$13.5 19 million shall be made available to a social services district with a population of over five million. The commissioner of the office of 20 temporary and disability assistance shall use the remaining appro-21 22 priation balance to contract with a qualified evaluator to conduct 23 an evaluation and report on both the implementation and outcomes of 24 such shelter supplement program. Expenditures for such shelter 25 supplements shall be fully reimbursed by this appropriation. Such 26 reimbursement shall constitute total reimbursement for activities 27 funded herein (52221) ... 15,000,000 ..... (re. \$15,000,000)

28 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any inconsistent provision of law, for state 29 30 reimbursement of a program in social services districts with a popu-31 lation over five million for shelter supplements in order to prevent 32 eviction and to address homelessness in accordance with a plan 33 approved by the office of temporary and disability assistance and 34 the director of the budget. Expenditures for such shelter supple-35 ments for individuals and families in receipt of safety net assist-36 ance shall be reimbursed at 29 percent by this appropriation. 37 Expenditures for any other such shelter supplements shall be fully 38 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) ... 15,000,000 ..... (re. \$15,000,000) 39 40 41 For services and expenses of the Council on Jewish Organizations of 42 Flatbush for community social services programs (52282) ..... 43 200,000 ..... (re. \$28,000) 44 For services and expenses of the Heartshare Wellness Program (52280) 45 ... 25,000 ..... (re. \$25,000) For services and expenses of the Street Corner Resource (52287) ..... 46 47 25,000 ..... (re. \$25,000)

48 By chapter 53, section 1, of the laws of 2016:

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Notwithstanding any inconsistent provision of 1 law, for state 2 reimbursement of a program in social services districts with a popu-3 lation over five million for shelter supplements in order to prevent 4 eviction and to address homelessness in accordance with a plan 5 approved by the office of temporary and disability assistance and б the director of the budget. Expenditures for such shelter supple-7 ments for individuals and families in receipt of safety net assist-8 ance shall be reimbursed at 29 percent by this appropriation. 9 Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti-10 tute total reimbursement for activities funded herein for state 11 12 fiscal year 2016-17 (52221) ... 15,000,000 ..... (re. \$15,000,000)

13 By chapter 53, section 1, of the laws of 2015:

14 Notwithstanding any inconsistent provision of law, for state 15 reimbursement of a program in social services districts with a popu-16 lation over five million for shelter supplements in order to prevent 17 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 18 the director of the budget. Expenditures for such shelter supple-19 20 ments for individuals and families in receipt of safety net assist-21 ance shall be reimbursed at 29 percent by this appropriation. 22 Expenditures for any other such shelter supplements shall be fully 23 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state 24 fiscal year 2015-16 (52221) ... 15,000,000 ..... (re. \$15,000,000) 25

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

#### 29 By chapter 53, section 1, of the laws of 2022:

30 Notwithstanding section 97 of the social services law, funds appropri-31 ated herein shall be available for services and expenses, including 32 payments to public and private agencies and individuals for the low 33 income home energy assistance program provided pursuant to the low 34 income energy assistance act of 1981. Funds appropriated herein, 35 subject to the approval of the director of the budget, may be trans-36 ferred or suballocated to other state agencies for expenses related 37 to the low income home energy assistance program.

38 Notwithstanding section 163 of the state finance law, the office of 39 temporary and disability assistance may enter into an agreement to 40 provide an amount of funds, not to exceed the unspent balance at the 41 conclusion of the heating season from a prior budget year, to the 42 New York state energy research and development authority, to admin-43 ister a program for low-cost residential weatherization or other 44 energy-related home repair for low-income households.

45 Notwithstanding any inconsistent provision of the law, the amount 46 herein appropriated may be increased or decreased by interchange 47 with any other appropriation within the office of temporary and 48 disability assistance federal fund - local assistance account with

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the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) ..... (re. \$500,000,000)

6 By chapter 53, section 1, of the laws of 2021:

7 Notwithstanding section 97 of the social services law, funds appropri-8 ated herein shall be available for services and expenses, including 9 payments to public and private agencies and individuals for the low 10 income home energy assistance program provided pursuant to the low 11 income energy assistance act of 1981. Funds appropriated herein, 12 subject to the approval of the director of the budget, may be trans-13 ferred or suballocated to other state agencies for expenses related 14 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

Notwithstanding any inconsistent provision of the law, the amount 22 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 23 24 25 disability assistance federal fund - local assistance account with 26 the approval of the director of the budget, who shall file such 27 approval with the department of audit and control and copies thereof 28 with the chairman of the senate finance committee and the chairman 29 of the assembly ways and means committee (52215) ..... 30 

31 By chapter 53, section 1, of the laws of 2020:

Notwithstanding section 97 of the social services law, funds appropri-32 33 ated herein shall be available for services and expenses, including 34 payments to public and private agencies and individuals for the low 35 income home energy assistance program provided pursuant to the low 36 income energy assistance act of 1981. Funds appropriated herein, 37 subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related 38 39 to the low income home energy assistance program.

40 Notwithstanding section 163 of the state finance law, the office of 41 temporary and disability assistance may enter into an agreement to 42 provide an amount of funds, not to exceed the unspent balance at the 43 conclusion of the heating season from a prior budget year, to the 44 New York state energy research and development authority, to admin-45 ister a program for low-cost residential weatherization or other 46 energy-related home repair for low-income households.

47 Notwithstanding any inconsistent provision of the law, the amount
 48 herein appropriated may be increased or decreased by interchange
 49 with any other appropriation within the office of temporary and

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7 Special Revenue Funds - Federal

8 Federal Health and Human Services Fund

9 Temporary Assistance for Needy Families Account - 25178

10 By chapter 53, section 1, of the laws of 2022, as amended by chapter 11 360, section 1, of the laws of 2022:

12 For reimbursement of the cost of the family assistance and the emer-13 gency assistance to families programs. Notwithstanding section 153 14 of the social services law or any inconsistent provision of law, 15 funds appropriated herein shall be provided without state or local 16 participation except that for social services districts with a popu-17 lation of five million or more, reimbursement will be eighty-five 18 percent. Funds appropriated herein shall also include the cost of 19 providing shelter supplements for family assistance households at 20 local option, including eligible households containing a household 21 member who has been released from prison, in order to prevent 22 eviction and address homelessness in accordance with social services 23 district plans approved by the office of temporary and disability 24 assistance and the director of the budget, provided, however, that 25 in social services districts with a population over five million no 26 shelter supplements other than the family homelessness and eviction 27 prevention supplement shall be reimbursed, provided however funds 28 appropriated herein shall only be used to reimburse rental costs up 29 to the maximum rent levels in place as of January 1, 2021, then 30 adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels 31 32 reimbursed with funds appropriated herein shall not decrease and 33 34 shall be set at the maximum rent levels established during the prior 35 year, and further provided that such supplements shall not be part 36 of the standard of need pursuant to section 131-a of the social 37 services law.

38 Funds appropriated herein shall also reimburse for family assistance 39 expenditures for emergency shelter, transportation, or nutrition 40 payments which the district determines are necessary to establish or 41 maintain independent living arrangements among persons living with 42 medically diagnosed HIV infection as defined by the AIDS institute 43 of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to 44 45 housing is available; provided, however, that funds appropriated 46 herein may only be used for such purposes if the cost of such allow-47 ances are not eligible for reimbursement under medical assistance or 48 other programs.

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For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

7 Amounts appropriated herein may be used to enter into contracts with 8 persons or entities authorized pursuant to subdivision (j) of 9 section 17 of the social services law consistent with federal law 10 and requirements. Such contracts will be made consistent with subdivision (j) of section 17 of the social services law. 11 Notwithstand-12 ing section 153 of the social services law or any other inconsistent 13 provision of law, the office may reduce reimbursement otherwise 14 payable to social services districts to recover the federal share of 15 costs incurred by the office for expenditures related to subdivision 16 (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein 24 25 appropriated may be increased or decreased by interchange with any 26 other appropriation within the office of temporary and disability 27 assistance federal fund - local assistance account with the approval 28 of the director of the budget, who shall file such approval with the 29 department of audit and control and copies thereof with the chairman 30 of the senate finance committee and the chairman of the assembly ways and means committee. 31

32 Social services districts shall be required to report to the office of 33 temporary and disability assistance on an annual basis, information, 34 as determined and requested by the office, related to services and 35 expenditures for which reimbursement is sought for providing tempo-36 rary housing assistance to homeless individuals and families. Such 37 information shall be submitted electronically to the extent feasible 38 as determined by the office, and shall be used to evaluate expendi-39 tures by such social services districts for the provision of tempo-40 rary housing assistance for homeless individuals and families.

41 Notwithstanding section 153 of the social services law, or any other 42 inconsistent provision of law, the office of temporary and disabili-43 ty assistance may withhold or deny reimbursement, in whole or in 44 part, to any social services district that fails to develop or 45 submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide 46 47 homeless services and outreach in accordance with its approved home-48 less services plan, or fails to develop or submit homeless services 49 outcome reports, consistent with those requirements promulgated by 50 the office of temporary and disability assistance.

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- 1 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 2 3 for reimbursement of eligible costs incurred on or after January 1, 4 2022 and before January 1, 2023, that are otherwise reimbursable by 5 the state on or after April 1, 2022, that are claimed by March 1, б 2023. Such reimbursement shall constitute total federal reimburse-7 ment for activities funded herein in state fiscal year 2022-23 (52203) ... 1,500,000,000 ..... (re. \$1,079,404,000) 8 For transfer to the credit of the office of children and family 9 10 services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal 11 12 day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C 13 of article 6 of the social services law. The funds shall be appor-14 15 tioned among the social services districts by the office according 16 to an allocation plan developed by the office and submitted to the 17 director of the budget for approval within 60 days of enactment of 18 the budget. The funds allocated to a district under this appropri-19 ation in addition to any state block grant funds allocated to the 20 district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from 21 22 the district's flexible fund for family services allocation to the 23 federal day care account shall constitute the district's entire 24 block grant allocation for a particular federal fiscal year, which 25 shall be available only for child care assistance expenditures made 26 during that federal fiscal year and which are claimed by March 31 of 27 the year immediately following the end of that federal fiscal year. 28 Notwithstanding any other provision of law, any claims for child 29 care assistance made by a social services district for expenditures 30 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the 31 32 supplemental nutrition assistance program employment and training 33 funds, shall be counted against the social services district's block 34 grant allocation for that federal fiscal year. 35 A social services district shall expend its allocation from the block 36 grant in accordance with the applicable provision in federal law and 37 regulations relating to the federal funds included in the state 38 block grant for child care and the regulations of the office of 39 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 40 for child care will be processed in a manner that maximizes the 41 availability of federal funds and ensures that the district meets 42 43 its maintenance of effort requirement in each applicable federal 44 fiscal year. Prior to transfer of funds appropriated herein, the 45 commissioner of the office of children and family services shall

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For allocation to local social services districts for the flexible 1 fund for family services. Funds shall, without state or local 2 participation, be allocated to local social services districts in 3 4 accordance with a methodology developed by the office of temporary 5 and disability assistance and the office of children and family б services and approved by the director of the budget. Such amounts 7 allocated to local social services districts shall hereinafter be 8 referred to as the flexible fund for family services and shall be 9 used for eligible services to eligible individuals under the State 10 plan for the federal temporary assistance for needy families block 11 grant.

12 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding 13 section 153 of the social services law and any inconsistent 14 provision of law, shall constitute the full amount of federal tempo-15 16 rary assistance for needy families funds to be paid on account of 17 activities funded in whole or in part hereunder and the full amount 18 of state reimbursement to be paid on account of local district 19 administrative claims. District allocations from the flexible fund 20 for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local 21 22 governing body and approved by the office of temporary and disabili-23 ty assistance, the office of children and family services, and the 24 director of the budget. Such allocation shall be available for reimbursement through March 31, 2025; provided, however, that reimbursement for child welfare services other than foster care 25 26 27 services shall be available for eligible expenditures incurred on or 28 after October 1, 2021 and before October 1, 2022 that are otherwise 29 reimbursable by the state on or after April 1, 2022 and that are 30 claimed by March 31, 2023.

Notwithstanding any inconsistent provision of law, the amounts so 31 32 appropriated for allocation to local social services districts, may 33 be used, without state or local financial participation, by social 34 services districts for such district's first eligible expenditures 35 that occurred on or after October 1, 2021, or, subject to the 36 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 37 38 care children who are eligible for emergency assistance for families 39 in the manner the state was authorized to fund such costs under part 40 A of title IV of the social security act as such part was in effect 41 on September 30, 1995; provided that the funds appropriated herein 42 may not be used to reimburse localities for costs disallowed under 43 title IV-E of the social security act. Such expenditures shall 44 constitute good cause pursuant to section 408 (a) (10) of the social 45 security act. Such funds may also be used, without state or local 46 participation, for care, maintenance, supervision, and tuition for 47 juvenile delinquents and persons in need of supervision who are 48 placed in residential programs operated by authorized agencies and 49 who are eligible for emergency assistance to families in the manner 50 the state was authorized to fund such costs under part A of title IV 51 of the social security act as such part was in effect on September

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30, 1995. Such expenditures shall constitute good cause pursuant to 1 2 section 408 (a) (10) of the social security act. Unless otherwise 3 approved by the commissioner of the office of children and family services with the approval of the director of the budget, these 4 5 funds may be used only for eligible expenditures made from October б 1, 2021 through September 30, 2022. Notwithstanding any inconsistent 7 provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social 8 9 security act.

10 Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability 11 12 assistance retain and transfer a portion of the district's allo-13 cation of these funds to the credit of the office of children and family services federal health and human services fund, local 14 15 assistance, title XX social services block grant for use by the 16 district for eligible title XX services and/or to the credit of the 17 office of children and family services federal health and human 18 services fund, local assistance, federal day care account for use by 19 the district for eligible child care expenditures under the state 20 block grant for child care, within the percentages established by the state in accordance with the federal social security act and 21 22 related federal regulations. Any funds transferred at a district's 23 request to the title XX social services block grant shall be used by 24 the district for eligible title XX social services provided in accordance with the provisions of the federal social security act 25 and the social services law to children or their families whose 26 27 income is less than 200 percent of the federal poverty level appli-28 cable to the family size involved. Any funds transferred at a 29 district's request to the office of children and family services federal health and human services fund, local assistance, federal 30 day care account shall be made available to the district for use for 31 32 eligible child care expenditures in accordance with the applicable 33 provisions of federal law and regulations relating to federal funds 34 included in the state block grant for child care and in accordance 35 with applicable state law and regulations of the office of children 36 and family services. Notwithstanding any other provision of law, any 37 claims made by a social services district for expenditures made for 38 child care during a particular federal fiscal year, other than 39 claims made under title XX of the federal social security act and 40 under the supplemental nutrition assistance program employment and 41 training funds, shall be counted against the social services 42 district's block grant for child care for that federal fiscal year. 43 Each social services district must certify to the office of children 44 and family services and the office of temporary and disability 45 assistance, within 90 days of enactment of the budget but before August 15, 2022, the amount of funds it wishes to have transferred 46 47 under this provision.

48 Notwithstanding any other provision of law, the amount of the funds 49 that each district expends on child welfare services from its flexi-50 ble fund for family services funds and any flexible fund for family 51 services funds transferred at the district's request to the title XX

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social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance 8 law and any local procurement law, at the request of a social 9 10 services district and with the approval of the director of the budg-11 et, a portion of the funds appropriated herein may be retained by 12 the office of temporary and disability assistance for any services 13 eligible for funding under the flexible fund for family services for 14 which the applicable state agency has a contractual relationship. 15 Such funds may be suballocated, transferred or otherwise made avail-16 able to the department of transportation or to other state agencies, 17 as necessary, and as approved by the director of the budget (52223) 18 The following remaining appropriations within the office of temporary 19 and disability assistance federal health and human services fund 20 temporary assistance for needy families account shall be available 21 22 for payment of aid heretofore accrued or hereafter to accrue to 23 municipalities. Notwithstanding any inconsistent provision of law, 24 such funds may be increased or decreased by interchange with any 25 other appropriation within the office of temporary and disability assistance or office of children and family services federal fund -26 27 local assistance account with the approval of the director of the 28 budget. Such funds shall be provided without state or local partic-29 ipation for services to eligible individuals under the state plan 30 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or 31 32 who are otherwise eligible under such plan, provided that such 33 services to eligible persons not in receipt of public assistance 34 shall not constitute "assistance" under applicable federal regu-35 lations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the 36 37 director of the budget does not determine that such use of funds can 38 be expected to have the effect of increasing qualified state expend-39 itures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal 40 maintenance of effort requirement. Such funds may be transferred, 41 42 suballocated, or otherwise made available to other state agencies, 43 as necessary, and as approved by the director of the budget:

44 For allocation to local social services districts for the summer youth 45 employment program. Such funds shall be provided without state or 46 local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the 47 48 contrary, the commissioner of any local department of social 49 services may assign all or a portion of moneys appropriated herein 50 on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon 51

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1 receipt of such monies, any such workforce investment board shall be 2 obligated to utilize such funds consistent with the purposes of this 3 appropriation. Funds appropriated herein shall be allocated to local 4 social services districts in accordance with a methodology developed 5 by the office of temporary and disability assistance and approved by б the director of the budget. At the request of local social services 7 districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the 8 9 flexible fund for family services; provided, however, that a minimum 10 of \$41,100,000 will be used for the summer youth program (52205) ... 11 46,100,000 ..... (re. \$7,978,000) 12 For services and expenses related to the provision of non-residential 13 domestic violence. Such funds may be made available to the office of 14 children and family services. Local social services districts are 15 encouraged to collaborate with not-for-profit providers in the 16 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 17 For additional services and expenses related to the provision of 18 nonresidential domestic violence. Such funds may be made available 19 to the office of children and family services. Local social services 20 districts are encouraged to collaborate with not-for-profit providers in the provision of such services (53007) ..... 21 22 23 For services and expenses of the advantage after school program. Such 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to extend or expand current contracts with community based 27 organizations, to award new contracts to continue programs where the 28 existing contractors are not satisfactorily performing as determined 29 by the office of children and family services and/or to award new 30 contracts through a competitive process to community based organizations (52268) ... 28,041,000 ..... (re. \$27,892,000) 31 32 For additional services and expenses of the advantage after school 33 program. Such funds are to be available pursuant to a plan prepared 34 by the office of children and family services and approved by the 35 director of the budget to extend or expand current contracts with 36 community based organizations, to award new contracts to continue 37 programs where the existing contractors are not satisfactorily 38 performing as determined by the office of children and family 39 services and/or to award new contracts through a competitive process 40 to community based organizations (52354) ..... 41 5,000,000 ..... (re. \$5,000,000) 42 For the continuation and expansion of a demonstration project to 43 assist individuals and families in moving out of poverty through the 44 pursuit of higher education. Projects shall include intensive, long-45 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed 46 47 48 programs that moved significant numbers of people from welfare to 49 permanent employment, in receipt of financial commitments from a 50 not-for-profit foundation, and having an established working relationship with regional social services agencies, the local busi-51

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ness community and other public and/or private institutions of high-1 2 er education. Such program shall provide services to recipients of 3 family assistance, safety net assistance and other eligible individ-4 uals. The consortium shall consist of three institutions of higher 5 education with one of the institutions being a CUNY institution, one б a New York city based institution, and one based in Westchester 7 county (52249) ... 800,000 ..... (re. \$800,000) 8 For services related to the development of technology assisted learn-9 ing programs at the educational opportunity centers. Such funds may 10 be made available in accordance with a memorandum of understanding 11 between the office of temporary and disability assistance and the 12 state university of New York. Provided, however, that funds appro-13 priated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program partic-14 15 ipants. Of the funds appropriated herein, up to \$215,000 shall be 16 available without state or local financial participation for the 17 development of technology assisted learning programs provided by 18 community based organizations which serve eligible individuals 19 living with HIV/AIDS (52213) ..... 20 For services, notwithstanding any inconsistent provision of law, and 21 22 without state or local financial participation, of the career path-23 program for not-for-profit, community-based organizations ways 24 providing coordinated, comprehensive employment services beyond the 25 level currently funded by local social services districts to eligi-26 ble individuals and families. Such funds are to be made available to 27 establish a career pathways program to link education and occupa-28 tional training to subsequent employment through a continuum of 29 educational programs and integrated support services to enable 30 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 31 32 of education and to higher wage jobs in targeted occupational 33 sectors. With funds appropriated herein, the office of temporary and 34 disability assistance in consultation with the department of labor 35 shall establish the career pathways program and provide technical 36 support, as needed, to provide education, training, and job place-37 ment for low-income individuals, age sixteen and older. Preference 38 shall be given to eighteen to twenty-four year olds who are unem-39 ployed or underemployed, in areas of the state with demonstrated 40 labor market needs and unemployment rates that are greater than the 41 appropriate or comparative rate of employment for the region, and to 42 persons in receipt of family assistance and/or safety net assist-43 ance. Of the amounts appropriated, to the extent practicable, at 44 least sixty percent shall be available for services to eighteen to 45 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age 46 47 restrictions, and sixteen to seventeen year old self-supporting 48 individuals who are heads of household. The office of temporary and 49 disability assistance in consultation with the department of labor 50 shall develop a request for proposals and shall receive, review, and 51 assess applications. In selecting proposals, the office of temporary

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and disability assistance and the department of labor shall give 1 2 preference to programs that demonstrate community-based collab-3 orations with education and training providers and employers in the 4 region. Such education and training providers may include, but not, 5 be limited to general equivalency diplomas programs, community б colleges, junior colleges, business and trade schools, vocational 7 institutions, and institutions with baccalaureate degree-granting 8 programs; programs that provide for a career path or career paths, 9 as supported by identified local employment needs; programs that 10 provide employment services, including but not limited to, post-sec-11 ondary training designed to meet the needs of employers in the local 12 labor market, or catchment area; programs that include education and 13 training components, such as remedial education, individual training 14 plans, pre-employment training, workplace basic skills, and literacy 15 skills training. Such education and training must include insti-16 tutions, industry associations, or other credentialing bodies for 17 the purpose of providing participants with certificates, diplomas, 18 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 19 20 care, after school program access, transportation, and case manage-21 ment, as part of the individual training plan. Preference shall be 22 given to proposals that include not-for-profit collaborations with 23 education, training, or employer stakeholders in the region; 24 programs which leverage additional community resources and provide 25 participant support services; training that result in job placement; 26 and education that links participants with occupational skills 27 training and/or employer-related credentials, credits, diplomas or 28 certificates (52266) ... 1,425,000 ..... (re. \$1,425,000) For the services of Centro of Oneida for the implementation of 29 programs, or the provision of additional transportation services to 30 such eligible individuals and families, for the purpose of transpor-31 tation to and from employment or other allowable work activities 32 33 (52262) ... 25,000 ..... (re. \$25,000) 34 Notwithstanding any inconsistent provision of law, the funds appropri-35 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 36 37 account to provide additional funding for subsidies and quality 38 activities at the city university of New York, provided that of such 39 amount, \$56,000 shall be available to community colleges and \$85,000 40 shall be available to senior colleges (52260) ..... 41 141,000 ..... (re. \$141,000) 42 Notwithstanding any inconsistent provision of law, the funds appropri-43 ated herein shall be available for transfer to the federal health 44 and human services fund, local assistance account, federal day care 45 account to continue operation of the facilitated enrollment pilot 46 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-47 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 48 AFL-CIO Workforce Development Institute to act or continue to act as 49 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 50 of children and family services. The administrative cost, including 51

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the cost of the development of the evaluation of the pilot program 1 2 shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 3 4 the office of children and family services to the local social 5 services districts where the recipient families reside as determined б by the project administrator based on projected need and cost of 7 providing child care subsidies payment to working families enrolled 8 through the pilot initiative, a local social services district shall 9 not reimburse subsidy payments in excess of the amount the subsidy 10 funding appropriated herein can support. Child care subsidies paid 11 on behalf of eligible families shall be reimbursed at the actual 12 cost of care up to the applicable market rate for the district in 13 which child care is provided and in accordance with the fee schedule 14 of the local social services district making the subsidy payment. Up 15 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 16 Development Institute, or other designated administrator, to admin-17 ister and to implement a plan approved by the office of children and 18 family services for this pilot program in consultation with the 19 advisory council.

20 This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social 21 22 services, the senate committee on children and families, the senate 23 committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall 24 25 26 include available information regarding the pilot programs or 27 participants in the pilot programs, including but not limited to: 28 the number of income eligible children of working parents with 29 income greater than 200 percent but at or less than 300 percent of 30 the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in 31 32 receipt of family assistance, the factors that parents considered 33 when searching for child care, the factors that barred the families' 34 access to child care assistance prior to their enrollment in the 35 facilitated enrollment program, the number of families who receive a 36 child care subsidy pursuant to this program who choose to use such 37 subsidy for regulated child care, and the number of families who 38 receive a child care subsidy pursuant to this program who choose to 39 use such subsidy to receive child care services provided by a legal-40 ly exempt provider. Such report shall be submitted by the applicable 41 project administrator, on or before November 1, 2022, provided that 42 if such report is not received by November 30, 2022, reimbursement 43 for administrative costs shall be either reduced or withheld, and 44 failure of an administrator to submit a timely report may jeopardize 45 such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be 46 47 reimbursed at the actual cost of care up to the applicable market 48 rate for the district in which the child care is provided, in 49 accordance with the fee schedule of the local social services 50 district making the subsidy payments. The administrator for this 51 pilot project is required to submit bi-monthly reports on the

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1 fifteenth day of every other month beginning on May 15, 2022 and 2 bi-monthly thereafter that provide current enrollment and informa-3 tion including, but not limited to, the amount of the approved 4 subsidy level, the level of co-payment by the local social services 5 district required for the participants in the program, the program's б adopted budget reflecting all expenses including salaries and other 7 information as needed, to the office of children and family services, the chairs of the senate committee on social services, the 8 9 senate committee on children and families, the senate committee on 10 labor, the chairs of the assembly committee on children and families 11 and the assembly committee on social services, and the local social 12 services districts.

13 Provided however that if such bi-monthly reports are not received from 14 this Capital Region-Oneida administrator, reimbursement for adminis-15 trative costs shall be either reduced or withheld and failure of an 16 administrator to submit a timely report may jeopardize such adminis-17 trator's program from receiving funding in future years. The office 18 of children and family services shall provide technical assistance the pilot program to assist in timely coordination with the 19 to 20 monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the 21 22 administrator for such program mismanages such program, by engaging 23 in actions including but not limited to, improper use of funds, 24 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to 25 submit claims for reimbursement in a timely fashion (52211) ... 26 27 2,549,000 ..... (re. \$2,549,000) 28 Notwithstanding any inconsistent provision of law, the funds appropri-29 ated herein, shall be available for transfer to the federal health 30 and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facili-31 32 tated enrollment pilot programs which expand access to child care 33 subsidies for working families living or employed in the Liberty 34 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 35 of Monroe, with income up to 300 percent of the federal poverty 36 level. Of the amount appropriated herein, \$2,185,000 shall be made 37 available for Monroe county, and \$3,754,000 shall be made available 38 for all other projects. Up to \$218,500 shall be made available to 39 the NYS AFL-CIO Workforce Development Institute to administer Monroe 40 county's program and to implement a plan approved by the office of 41 children and family services; and up to \$375,400 shall be made 42 available to the Consortium for Worker Education, Inc., to adminis-43 and to implement a plan approved by the office of children and ter 44 family services for the programs in the Liberty Zone, and the 45 boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family 46 47 services, the chairs of the senate committee on children and fami-48 lies and the senate committee on social services, the chair of the 49 assembly committee on children and families, the chair of the assem-50 bly committee on social services, the chair of the senate committee 51 on labor, and the chair of the assembly committee on labor, a report

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on the pilot with recommendations for continuation or dissolution of 1 2 the program supported by appropriate documentation. Such report 3 shall include available, information regarding the pilot programs or 4 participants in the pilot programs, absent identifying information, 5 including but not limited to: the number of income-eligible children б of working parents with income greater than 200 percent but at or 7 less than 300 percent of the federal poverty level; the ages of the 8 children served by the project, the number of families who receive a 9 child care subsidy pursuant to this program who choose to use such 10 subsidy for regulated child care, and the number of families who 11 receive a child care subsidy pursuant to this program who choose to 12 use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable 13 14 project administrator, on or before November 1, 2022, provided that 15 if such report is not received by November 1, 2022, reimbursement 16 for administrative costs shall be either reduced or withheld, and 17 failure of an administrator to submit a timely report may jeopardize 18 such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid 19 from the pilot program's administrative set-aside or non-state 20 The remaining portion of the project's funds shall be allo-21 funds. 22 cated by the office of children and family services to the local social services districts where the recipient families reside as 23 24 determined by the project administrator based on projected needs and 25 cost of providing child care subsidy payments to working families 26 enrolled in the child care subsidy program through the pilot initi-27 ative, provided however that the office of children and family 28 services shall not reimburse subsidy payments in excess of the 29 amount the subsidy funding appropriated herein can support and the 30 applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies 31 paid on behalf of eligible families shall be reimbursed at the actu-32 33 al cost of care up to the applicable market rate for the district in 34 which the child care is provided, for subsidy payments in accordance 35 with the fee schedule of the local social services district making 36 subsidy payments. Pilot programs are required to submit the 37 bi-monthly reports to the office of children and family services, 38 the local social services district, and for programs located in the 39 city of New York, the administration for children's services, and 40 the legislature. Each bi-monthly report must provide without benefit 41 of personal identifying information, the pilot program's current 42 enrollment level, amount of the child's subsidy, co-payment levels 43 and other information as needed or required by the office of chil-44 dren and family services. Further, the office of children and family 45 services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the 46 bi-monthly claiming process. Notwithstanding any other provision of 47 48 law, any pilot programs maintained herein may be terminated if the 49 administrator for such programs mismanages such programs, by engag-50 ing in actions including but not limited to, improper use of funds, 51 providing for child care subsidies in excess of the amount the

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1 subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 2 3 4 Notwithstanding any inconsistent provision of law, the funds appropri-5 ated herein shall be available for transfer to the federal health б and human services fund, local assistance account, federal day care 7 account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of 8 9 such amount, \$77,000 shall be available to community colleges and 10 \$116,000 shall be available to state operated campuses (52210) ... 11 12 For preventive services to eligible individuals and families, including but not limited to: intensive case management and related 13 14 services for families with children at risk of foster care placement 15 due to the presence of alcohol and/or substance abuse in the house-16 hold; family preservation services, centers and programs; foster 17 care diversion demonstrations; and not-for-profit provider collab-18 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 19 20 services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satis-21 22 factorily performing as determined by the office of children and 23 family services, to award new contracts to continue programs where 24 the existing contractors are not satisfactorily performing as deter-25 mined by the office of children and family services, and/or award 26 new contracts through a competitive process. Provided that, of the 27 funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ..... 28 29 30 For the services of the Rochester-Genesee Regional Transportation 31 Authority for the provision of transportation services to eligible 32 individuals and families, for the purpose of transportation to and 33 from employment or other allowable work activities. Such funds may 34 be made available to the department of transportation for the admin-35 istration of the Rochester-Genesee Regional Transportation Authority 36 (52261) ... 82,000 ..... (re. \$82,000) 37 For the services of the Jewish Child Care Association of New York (JCCA) provided within JCCA's Center for Healing to deliver clinical 38 39 services to children and families who have suffered child abuse 40 and/or exploitation, to develop a training for child welfare work-41 ers, teachers and others to increase awareness of commercially sexu-42 ally exploited children (CSEC) with intellectual and developmental 43 disabilities (IDD), as well as develop an appropriate treatment 44 model for the CSEC IDD population to be administered in the Edenwald 45 program as a pilot (23337) ..... 200,000 ..... (re. \$200,000) 46 47 For the services of a wage subsidy program. Eligible not-for-profit 48 community based organizations in social services districts shall 49 administer a program that enables employers to offer subsidized 50 employment, including but not limited to, expanded supportive tran-51 sitional work activities for such eligible individuals and families

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1 consistent with the provisions of section 336-e and section 336-f of 2 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 3 services districts with a population in excess of two million. 4 5 Preference shall be given to proposals that include provisions for б job retention, case management and job placement services. Partic-7 ipation in the program by such eligible individuals and families 8 shall be limited to one year. Participating employers shall make 9 reasonable efforts to retain individuals served by the program 10 (52255) ... 475,000 ..... (re. \$475,000) 11 For services related to the wheels for work program, including, but 12 not limited to activities which procure, repair, finance, and/or 13 insure vehicles needed for transportation to and from employment or 14 allowable work activities (52253) ... 144,000 ..... (re. \$144,000)

15 By chapter 53, section 1, of the laws of 2021:

16 For reimbursement of the cost of the family assistance and the emer-17 gency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 18 19 20 participation except that for social services districts with a popu-21 lation of five million or more, reimbursement will be eighty-five 22 percent. Funds appropriated herein shall also include the cost of 23 providing shelter supplements for family assistance households at 24 local option, including eligible households containing a household 25 member who has been released from prison, in order to prevent 26 eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability 27 28 assistance and the director of the budget, provided, however, that 29 in social services districts with a population over five million no 30 shelter supplements other than those to prevent eviction shall be 31 reimbursed, and further provided that such supplements shall not be 32 part of the standard of need pursuant to section 131-a of the social 33 services law.

34 Funds appropriated herein shall also reimburse for family assistance 35 expenditures for emergency shelter, transportation, or nutrition 36 payments which the district determines are necessary to establish or 37 maintain independent living arrangements among persons living with 38 medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing 39 40 homelessness and for whom no viable and less costly alternative to 41 housing is available; provided, however, that funds appropriated 42 herein may only be used for such purposes if the cost of such allow-43 ances are not eligible for reimbursement under medical assistance or 44 other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

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- Amounts appropriated herein may be used to enter into contracts with 1 2 persons or entities authorized pursuant to subdivision (i) of 3 section 17 of the social services law consistent with federal law 4 and requirements. Such contracts will be made consistent with subdi-5 vision (i) of section 17 of the social services law. Notwithstandб ing section 153 of the social services law or any other inconsistent 7 provision of law, the office may reduce reimbursement otherwise 8 payable to social services districts to recover the federal share of 9 costs incurred by the office for expenditures related to subdivision 10 (i) of section 17 of the social services law.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
- 18 Notwithstanding any inconsistent provision of law, the amount herein 19 appropriated may be increased or decreased by interchange with any 20 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 21 22 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 23 24 of the senate finance committee and the chairman of the assembly 25 ways and means committee.
- 26 Social services districts shall be required to report to the office of 27 temporary and disability assistance on an annual basis, information, 28 as determined and requested by the office, related to services and 29 expenditures for which reimbursement is sought for providing tempo-30 rary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible 31 32 as determined by the office, and shall be used to evaluate expendi-33 tures by such social services districts for the provision of tempo-34 rary housing assistance for homeless individuals and families.
- 35 Notwithstanding section 153 of the social services law, or any other 36 inconsistent provision of law, the office of temporary and disabili-37 ty assistance may withhold or deny reimbursement, in whole or in 38 part, to any social services district that fails to develop or 39 submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide 40 41 homeless services and outreach in accordance with its approved home-42 less services plan, or fails to develop or submit homeless services 43 outcome reports, consistent with those requirements promulgated by 44 the office of temporary and disability assistance.
- Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible costs incurred on or after January 1, 2021 and before January 1, 2022, that are otherwise reimbursable by the state on or after April 1, 2021, that are claimed by March 1, 2022. Such reimbursement shall constitute total federal reimburse-

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ment for activities funded herein in state fiscal year 2021-22 1 2 (52203) ... 1,500,000,000 ..... (re. \$621,238,000) For transfer to the credit of the office of children and family 3 services federal health and human services fund, state operations or 4 5 federal health and human services fund, local assistance, federal б day care account for additional reimbursement to social services 7 districts for child care assistance provided pursuant to title 5-C 8 of article 6 of the social services law. The funds shall be appor-9 tioned among the social services districts by the office according 10 to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of 11 12 the budget. The funds allocated to a district under this appropri-13 ation in addition to any state block grant funds allocated to the 14 district for child care services and any funds the district requests 15 the office of temporary and disability assistance to transfer from 16 the district's flexible fund for family services allocation to the 17 federal day care account shall constitute the district's entire 18 block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made 19 20 during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 21 22 Notwithstanding any other provision of law, any claims for child 23 care assistance made by a social services district for expenditures 24 made during a particular federal fiscal year, other than claims made 25 under title XX of the federal social security act and under the 26 supplemental nutrition assistance program employment and training 27 funds, shall be counted against the social services district's block 28 grant allocation for that federal fiscal year.

29 A social services district shall expend its allocation from the block 30 grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state 31 32 block grant for child care and the regulations of the office of 33 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 34 35 for child care will be processed in a manner that maximizes the 36 availability of federal funds and ensures that the district meets 37 its maintenance of effort requirement in each applicable federal 38 fiscal year. Prior to transfer of funds appropriated herein, the 39 commissioner of the office of children and family services shall 40 consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and 41 42 to request that the commissioner of the office of temporary and 43 disability assistance takes necessary steps to notify the department 44 of health and human services of the transfer of funding (52209) .... 45 For allocation to local social services districts for the flexible 46 47 fund for family services. Funds shall, without state or local 48 participation, be allocated to local social services districts in 49 accordance with a methodology developed by the office of temporary 50 and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts 51

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1 allocated to local social services districts shall hereinafter be 2 referred to as the flexible fund for family services and shall be 3 used for eligible services to eligible individuals under the State 4 plan for the federal temporary assistance for needy families block 5 grant.

б Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent 8 provision of law, shall constitute the full amount of federal tempo-9 10 rary assistance for needy families funds to be paid on account of 11 activities funded in whole or in part hereunder and the full amount 12 of state reimbursement to be paid on account of local district 13 administrative claims. District allocations from the flexible fund 14 for family services may be spent only pursuant to plans of expendi-15 ture, developed by each social services district and the local 16 governing body and approved by the office of temporary and disabili-17 ty assistance, the office of children and family services, and the 18 director of the budget. Such allocation shall be available for reimbursement through March 31, 2023; provided, however, that 19 reimbursement for child welfare services other than foster care 20 services shall be available for eligible expenditures incurred on or 21 22 after October 1, 2020 and before October 1, 2021 that are otherwise 23 reimbursable by the state on or after April 1, 2021 and that are 24 claimed by March 31, 2022.

Notwithstanding any inconsistent provision of law, the amounts so 25 appropriated for allocation to local social services districts, may 26 27 be used, without state or local financial participation, by social 28 services districts for such district's first eligible expenditures that occurred on or after October 1, 2020, or, subject to the 29 30 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 31 32 care children who are eligible for emergency assistance for families 33 in the manner the state was authorized to fund such costs under part 34 A of title IV of the social security act as such part was in effect 35 on September 30, 1995; provided that the funds appropriated herein 36 may not be used to reimburse localities for costs disallowed under 37 title IV-E of the social security act. Such expenditures shall 38 constitute good cause pursuant to section 408 (a) (10) of the social 39 security act. Such funds may also be used, without state or local 40 participation, for care, maintenance, supervision, and tuition for 41 juvenile delinquents and persons in need of supervision who are 42 placed in residential programs operated by authorized agencies and 43 who are eligible for emergency assistance to families in the manner 44 the state was authorized to fund such costs under part A of title IV 45 of the social security act as such part was in effect on September 46 30, 1995. Such expenditures shall constitute good cause pursuant to 47 (a) (10) of the social security act. Unless otherwise section 408 48 approved by the commissioner of the office of children and family 49 services with the approval of the director of the budget, these 50 funds may be used only for eligible expenditures made from October 1, 2020 through September 30, 2021. Notwithstanding any inconsistent 51

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- provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.
- 4 Notwithstanding any inconsistent provision of law, a social services 5 district may request that the office of temporary and disability б assistance retain and transfer a portion of the district's allo-7 cation of these funds to the credit of the office of children and 8 family services federal health and human services fund, local 9 assistance, title XX social services block grant for use by the 10 district for eligible title XX services and/or to the credit of the 11 office of children and family services federal health and human 12 services fund, local assistance, federal day care account for use by 13 the district for eligible child care expenditures under the state 14 block grant for child care, within the percentages established by the state in accordance with the federal social security act and 15 16 related federal regulations. Any funds transferred at a district's 17 request to the title XX social services block grant shall be used by 18 the district for eligible title XX social services provided in 19 accordance with the provisions of the federal social security act 20 the social services law to children or their families whose and income is less than 200 percent of the federal poverty level appli-21 22 cable to the family size involved. Any funds transferred at a district's request to the office of children and family services 23 24 federal health and human services fund, local assistance, federal 25 day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable 26 27 provisions of federal law and regulations relating to federal funds 28 included in the state block grant for child care and in accordance 29 with applicable state law and regulations of the office of children 30 and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for 31 32 child care during a particular federal fiscal year, other than 33 claims made under title XX of the federal social security act and 34 under the supplemental nutrition assistance program employment and 35 training funds, shall be counted against the social services 36 district's block grant for child care for that federal fiscal year. 37 Each social services district must certify to the office of children 38 and family services and the office of temporary and disability 39 assistance, within 90 days of enactment of the budget but before 40 August 15, 2021, the amount of funds it wishes to have transferred 41 under this provision.

42 Notwithstanding any other provision of law, the amount of the funds 43 that each district expends on child welfare services from its flexi-44 ble fund for family services funds and any flexible fund for family 45 services funds transferred at the district's request to the title XX 46 social services block grant must, to the extent that families are 47 eligible therefore, be equal to or greater than the district's 48 the \$382,322,341 statewide child welfare threshold portion of 49 amount, which shall be established pursuant to a formula developed 50 by the office of temporary and disability assistance and the office

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1 of children and family services and approved by the director of the 2 budget.

3 Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social 4 5 services district and with the approval of the director of the budgб et, a portion of the funds appropriated herein may be retained by 7 the office of temporary and disability assistance for any services 8 eligible for funding under the flexible fund for family services for 9 which the applicable state agency has a contractual relationship. 10 Such funds may be suballocated, transferred or otherwise made avail-11 able to the department of transportation or to other state agencies, 12 as necessary, and as approved by the director of the budget (52223) 13 ... 964,000,000 ..... (re. \$62,832,000) 14 The following remaining appropriations within the office of temporary 15 and disability assistance federal health and human services fund 16 temporary assistance for needy families account shall be available 17 for payment of aid heretofore accrued or hereafter to accrue to 18 municipalities. Notwithstanding any inconsistent provision of law, 19 such funds may be increased or decreased by interchange with any 20 other appropriation within the office of temporary and disability assistance or office of children and family services federal fund -21 22 local assistance account with the approval of the director of the 23 budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan 24 25 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or 26 27 who are otherwise eligible under such plan, provided that such 28 services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-lations and no more than 15 percent of the funds made available 29 30 herein may be used for administration, provided further that the 31 32 director of the budget does not determine that such use of funds can 33 be expected to have the effect of increasing qualified state expend-34 itures under paragraph 7 of subdivision (a) of section 409 of the 35 federal social security act above the minimum applicable federal 36 maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, 37 as necessary, and as approved by the director of the budget: 38

39 For allocation to local social services districts for the summer youth 40 employment program. Such funds shall be provided without state or 41 local participation for services to eligible individuals aged four-42 teen to twenty. Notwithstanding any other inconsistent law to the 43 contrary, the commissioner of any local department of social 44 services may assign all or a portion of moneys appropriated herein 45 on behalf of such local department of social services to the work-46 force investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be 47 48 obligated to utilize such funds consistent with the purposes of this 49 appropriation. Funds appropriated herein shall be allocated to local 50 social services districts in accordance with a methodology developed 51 by the office of temporary and disability assistance and approved by

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the director of the budget. At the request of local social services 1 2 districts, funds not used for costs of the summer youth program may 3 be transferred to the credit of the district's allocation of the 4 flexible fund for family services; provided, however, that a minimum 5 of \$40,000,000 will be used for the summer youth program (52205) ... б 7 For services and expenses related to the provision of non-residential 8 domestic violence. Such funds may be made available to the office of 9 children and family services. Local social services districts are 10 encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$2,566,000) 11 12 For additional services and expenses related to the provision of nonresidential domestic violence. Such funds may be made available 13 14 to the office of children and family services. Local social services 15 districts are encouraged to collaborate with not-for-profit provid-16 ers in the provision of such services (53007) ..... 17 18 For services and expenses of the advantage after school program. Such 19 funds are to be available pursuant to a plan prepared by the office 20 of children and family services and approved by the director of the budget to extend or expand current contracts with community based 21 22 organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined 23 24 by the office of children and family services and/or to award new 25 contracts through a competitive process to community based organiza-26 tions (52268) ... 28,041,000 ..... (re. \$26,309,000) 27 For additional services and expenses of the advantage after school 28 program. Such funds are to be available pursuant to a plan prepared 29 by the office of children and family services and approved by the 30 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue 31 32 programs where the existing contractors are not satisfactorily 33 performing as determined by the office of children and family 34 services and/or to award new contracts through a competitive process 35 to community based organizations (52354) ..... 36 37 For the continuation and expansion of a demonstration project to 38 assist individuals and families in moving out of poverty through the 39 pursuit of higher education. Projects shall include intensive, long-40 term case management and statistically-based outcome assessments. 41 The amount appropriated herein shall be made available for one 42 project at an education and work consortium having developed 43 programs that moved significant numbers of people from welfare to 44 permanent employment, in receipt of financial commitments from a 45 not-for-profit foundation, and having an established working 46 relationship with regional social services agencies, the local busi-47 ness community and other public and/or private institutions of high-48 er education. Such program shall provide services to recipients of 49 family assistance, safety net assistance and other eligible individ-50 uals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one 51

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a New York city based institution, and one based in Westchester 1 2 county (52249) ... 800,000 ..... (re. \$563,000) 3 For services related to the development of technology assisted learn-4 ing programs at the educational opportunity centers. Such funds may 5 be made available in accordance with a memorandum of understanding б between the office of temporary and disability assistance and the 7 state university of New York. Provided, however, that funds appro-8 priated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program partic-9 10 ipants. Of the funds appropriated herein, up to \$215,000 shall be 11 available without state or local financial participation for the 12 development of technology assisted learning programs provided by 13 community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 ..... (re. \$2,192,000) 14 15 For services, notwithstanding any inconsistent provision of law, and 16 without state or local financial participation, of the career path-17 program for not-for-profit, community-based organizations ways 18 providing coordinated, comprehensive employment services beyond the 19 level currently funded by local social services districts to eligi-20 ble individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupa-21 22 tional training to subsequent employment through a continuum of 23 educational programs and integrated support services to enable 24 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 25 26 of education and to higher wage jobs in targeted occupational 27 sectors. With funds appropriated herein, the office of temporary and 28 disability assistance in consultation with the department of labor 29 shall establish the career pathways program and provide technical 30 support, as needed, to provide education, training, and job place-31 ment for low-income individuals, age sixteen and older. Preference 32 shall be given to eighteen to twenty-four year olds who are unem-33 ployed or underemployed, in areas of the state with demonstrated 34 labor market needs and unemployment rates that are greater than the 35 appropriate or comparative rate of employment for the region, and to 36 persons in receipt of family assistance and/or safety net assist-37 ance. Of the amounts appropriated, to the extent practicable, at 38 least sixty percent shall be available for services to eighteen to 39 twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age 40 of restrictions, and sixteen to seventeen year old self-supporting 41 42 individuals who are heads of household. The office of temporary and 43 disability assistance in consultation with the department of labor 44 shall develop a request for proposals and shall receive, review, and 45 assess applications. In selecting proposals, the office of temporary 46 and disability assistance and the department of labor shall give 47 preference to programs that demonstrate community-based collab-48 orations with education and training providers and employers in the 49 region. Such education and training providers may include, but not, 50 be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational 51

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institutions, and institutions with baccalaureate degree-granting 1 2 programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that 3 4 provide employment services, including but not limited to, post-sec-5 ondary training designed to meet the needs of employers in the local б labor market, or catchment area; programs that include education and 7 training components, such as remedial education, individual training 8 plans, pre-employment training, workplace basic skills, and literacy 9 skills training. Such education and training must include insti-10 tutions, industry associations, or other credentialing bodies for 11 the purpose of providing participants with certificates, diplomas, 12 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 13 14 care, after school program access, transportation, and case manage-15 ment, as part of the individual training plan. Preference shall be 16 given to proposals that include not-for-profit collaborations with 17 education, training, or employer stakeholders in the region; 18 programs which leverage additional community resources and provide participant support services; training that result in job placement; 19 20 and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or 21 22 certificates (52266) ... 1,425,000 ..... (re. \$1,425,000) 23 For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to 24 25 such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities 26 27 (52262) ... 25,000 ..... (re. \$25,000) 28 Notwithstanding any inconsistent provision of law, the funds appropri-29 ated herein shall be available for transfer to the federal health 30 and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality 31 32 activities at the city university of New York, provided that of such 33 amount, \$56,000 shall be available to community colleges and \$85,000 34 shall be available to senior colleges (52260) ..... 35 141,000 ..... (re. \$141,000) 36 Notwithstanding any inconsistent provision of law, the funds appropri-37 ated herein shall be available for transfer to the federal health 38 and human services fund, local assistance account, federal day care 39 account to continue operation of the facilitated enrollment pilot 40 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-41 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 42 AFL-CIO Workforce Development Institute to act or continue to act as 43 the administrator to implement the program proposed by the union 44 child care coalition of the NYS AFL-CIO and approved by the office 45 of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program 46 47 shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 48 49 the office of children and family services to the local social services districts where the recipient families reside as determined 50 51 by the project administrator based on projected need and cost of

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1 providing child care subsidies payment to working families enrolled 2 through the pilot initiative, a local social services district shall 3 not reimburse subsidy payments in excess of the amount the subsidy 4 funding appropriated herein can support. Child care subsidies paid 5 on behalf of eligible families shall be reimbursed at the actual б cost of care up to the applicable market rate for the district in 7 which child care is provided and in accordance with the fee schedule 8 of the local social services district making the subsidy payment. Up 9 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 10 Development Institute, or other designated administrator, to admin-11 ister and to implement a plan approved by the office of children and 12 family services for this pilot program in consultation with the 13 advisory council. This administrator shall prepare and submit to the 14 office of children and family services, the chairs of the senate 15 committee on social services, the senate committee on children and 16 families, the senate committee on labor, the chairs of the assembly 17 committee on children and families, and the assembly committee on 18 social services, an evaluation of the pilot with recommendations. 19 Such evaluation shall include available information regarding the 20 pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working 21 22 parents with income greater than 200 percent but at or less than 275 23 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project 24 25 who are in receipt of family assistance, the factors that parents 26 considered when searching for child care, the factors that barred 27 the families' access to child care assistance prior to their enroll-28 ment in the facilitated enrollment program, the number of families 29 who receive a child care subsidy pursuant to this program who choose 30 to use such subsidy for regulated child care, and the number of 31 families who receive a child care subsidy pursuant to this program 32 who choose to use such subsidy to receive child care services 33 provided by a legally exempt provider. Such report shall be submit-34 ted by the applicable project administrator, on or before November 35 2021, provided that if such report is not received by November 1, 30, 2021, reimbursement for administrative costs shall be either 36 37 reduced or withheld, and failure of an administrator to submit a 38 timely report may jeopardize such administrator's program from 39 receiving funding in future years. Child care subsidies paid on 40 behalf of eligible families shall be reimbursed at the actual cost 41 care up to the applicable market rate for the district in which of 42 the child care is provided, in accordance with the fee schedule of 43 local social services district making the subsidy payments. The the 44 administrator for this pilot project is required to submit bi-month-45 ly reports on the fifteenth day of every other month beginning on May 15, 2021 and bi-monthly thereafter that provide current enroll-46 47 ment and information including, but not limited to, the amount of 48 the approved subsidy level, the level of co-payment by the local 49 social services district required for the participants in the program, the program's adopted budget reflecting all expenses 50 51 including salaries and other information as needed, to the office of

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1 children and family services, the chairs of the senate committee on 2 social services, the senate committee on children and families, the 3 senate committee on labor, the chairs of the assembly committee on 4 children and families and the assembly committee on social services, 5 and the local social services districts. Provided however that if б such bi-monthly reports are not received from this Capital Region-O-7 neida administrator, reimbursement for administrative costs shall be 8 either reduced or withheld and failure of an administrator to submit 9 a timely report may jeopardize such administrator's program from 10 receiving funding in future years. The office of children and family 11 services shall provide technical assistance to the pilot program to 12 assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program main-13 14 tained herein may be terminated if the administrator for such 15 program mismanages such program, by engaging in actions including 16 but not limited to, improper use of funds, providing for child care 17 subsidies in excess of the amount the subsidy funding appropriated 18 herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 ..... (re. \$2,549,000) 19 20 Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health 21 22 and human services fund, local assistance account, federal day care 23 account to operate and support enrollment in the child care facili-24 tated enrollment pilot programs which expand access to child care 25 subsidies for working families living or employed in the Liberty 26 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 27 of Monroe, with income up to 275 percent of the federal poverty 28 level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available 29 30 for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe 31 32 county's program and to implement a plan approved by the office of 33 children and family services; and up to \$375,400 shall be made 34 available to the Consortium for Worker Education, Inc., to adminis-35 ter and to implement a plan approved by the office of children and 36 family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-37 38 trator shall prepare and submit to the office of children and family 39 services, the chairs of the senate committee on children and fami-40 lies and the senate committee on social services, the chair of the 41 assembly committee on children and families, the chair of the assem-42 bly committee on social services, the chair of the senate committee 43 on labor, and the chair of the assembly committee on labor, a report 44 on the pilot with recommendations for continuation or dissolution of 45 the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or 46 47 participants in the pilot programs, absent identifying information, 48 including but not limited to: the number of income-eligible children 49 of working parents with income greater than 200 percent but at or 50 less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a 51

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1 child care subsidy pursuant to this program who choose to use such 2 subsidy for regulated child care, and the number of families who 3 receive a child care subsidy pursuant to this program who choose to 4 use such subsidy to receive child care services provided by a legal-5 ly exempt provider. Such report shall be submitted by the applicable б project administrator, on or before November 1, 2021, provided that 7 if such report is not received by November 1, 2021, reimbursement 8 for administrative costs shall be either reduced or withheld, and 9 failure of an administrator to submit a timely report may jeopardize 10 such program's funding in future years. Expenses related to the 11 development of the evaluation of the pilot programs shall be paid 12 from the pilot program's administrative set-aside or non-state 13 funds. The remaining portion of the project's funds shall be allo-14 cated by the office of children and family services to the local 15 social services districts where the recipient families reside as 16 determined by the project administrator based on projected needs and 17 cost of providing child care subsidy payments to working families 18 enrolled in the child care subsidy program through the pilot initi-19 ative, provided however that the office of children and family 20 services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the 21 22 applicable local social services district shall not be required to 23 approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actu-24 25 al cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance 26 27 with the fee schedule of the local social services district making 28 the subsidy payments. Pilot programs are required to submit 29 bi-monthly reports to the office of children and family services, 30 the local social services district, and for programs located in the city of New York, the administration for children's services, and 31 32 the legislature. Each bi-monthly report must provide without benefit 33 of personal identifying information, the pilot program's current 34 enrollment level, amount of the child's subsidy, co-payment levels 35 and other information as needed or required by the office of chil-36 dren and family services. Further, the office of children and family 37 services shall provide technical assistance to the pilot program to 38 assist with project administration and timely coordination of the 39 bi-monthly claiming process. Notwithstanding any other provision of 40 law, any pilot programs maintained herein may be terminated if the 41 administrator for such programs mismanages such programs, by engag-42 ing in actions including but not limited to, improper use of funds, 43 providing for child care subsidies in excess of the amount the 44 subsidy funding appropriated herein can support, and failing to 45 submit claims for reimbursement in a timely fashion (52212) ... 46 5,939,000 ..... (re. \$5,939,000) 47 Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49 and human services fund, local assistance account, federal day care 50 account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of 51

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such amount, \$77,000 shall be available to community colleges and 1 2 \$116,000 shall be available to state operated campuses (52210) ..... 3 193,000 ..... (re. \$193,000) 4 For preventive services to eligible individuals and families, includ-5 ing but not limited to: intensive case management and related б services for families with children at risk of foster care placement 7 due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster 8 care diversion demonstrations; and not-for-profit provider collab-9 10 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 11 12 services and approved by the director of the budget to continue or 13 expand existing programs with existing contractors that are satis-14 factorily performing as determined by the office of children and family services, to award new contracts to continue programs where 15 16 the existing contractors are not satisfactorily performing as deter-17 mined by the office of children and family services, and/or award 18 new contracts through a competitive process. Provided that, of the 19 funds appropriated herein, at least \$274,000 shall be available for 20 programs providing post adoption services (52269) ..... 21 785,000 ..... (re. \$490,000) 22 For the services of the Rochester-Genesee Regional Transportation 23 Authority for the provision of transportation services to eligible 24 individuals and families, for the purpose of transportation to and 25 from employment or other allowable work activities. Such funds may 26 be made available to the department of transportation for the admin-27 istration of the Rochester-Genesee Regional Transportation Authority 28 (52261) ... 82,000 ..... (re. \$82,000) 29 For the services of the Jewish Child Care Association of New York 30 (JCCA) provided within JCCA's Center for Healing to deliver clinical services to children and families who have suffered child abuse 31 32 and/or exploitation, to develop a training for child welfare work-33 ers, teachers and others to increase awareness of commercially sexu-34 ally exploited children (CSEC) with intellectual and developmental 35 disabilities (IDD), as well as develop an appropriate treatment 36 model for the CSEC IDD population to be administered in the Edenwald 37 program as a pilot (23337) ... 200,000 ..... (re. \$200,000) 38 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 39 administer a program that enables employers to offer subsidized 40 41 employment, including but not limited to, expanded supportive tran-42 sitional work activities for such eligible individuals and families 43 consistent with the provisions of section 336-e and section 336-f of 44 the social services law, as applicable. Provided that, of the 45 \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. 46 47 Preference shall be given to proposals that include provisions for 48 job retention, case management and job placement services. Partic-49 ipation in the program by such eligible individuals and families 50 shall be limited to one year. Participating employers shall make

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1 reasonable efforts to retain individuals served by the program 2 (52255) ... 475,000 ...... (re. \$475,000) 3 For services related to the wheels for work program, including, but 4 not limited to activities which procure, repair, finance, and/or 5 insure vehicles needed for transportation to and from employment or 6 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

7 By chapter 53, section 1, of the laws of 2020:

8 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 9 of the social services law or any inconsistent provision of law, 10 11 funds appropriated herein shall be provided without state or local 12 participation except that for social services districts with a popu-13 lation of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of 14 15 providing shelter supplements for family assistance households at 16 local option, including eligible households containing a household 17 member who has been released from prison, in order to prevent 18 eviction and address homelessness in accordance with social services 19 district plans approved by the office of temporary and disability 20 assistance and the director of the budget, provided, however, that 21 in social services districts with a population over five million no 22 shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset 23 24 claims for other eligible public assistance expenditures in an 25 amount commensurate with the cost of any such supplement, and 26 further provided that such supplements shall not be part of the 27 standard of need pursuant to section 131-a of the social services 28 law.

- 29 Funds appropriated herein shall also reimburse for family assistance 30 expenditures for emergency shelter, transportation, or nutrition 31 payments which the district determines are necessary to establish or 32 maintain independent living arrangements among persons living with 33 medically diagnosed HIV infection as defined by the AIDS institute 34 of the State department of health and who are homeless or facing 35 homelessness and for whom no viable and less costly alternative to 36 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-37 38 ances are not eligible for reimbursement under medical assistance or 39 other programs.
- For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.
- 46 Amounts appropriated herein may be used to enter into contracts with 47 persons or entities authorized pursuant to subdivision (i) of 48 section 17 of the social services law consistent with federal law 49 and requirements. Such contracts will be made consistent with subdi-50 vision (i) of section 17 of the social services law. Notwithstand-

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1 ing section 153 of the social services law or any other inconsistent 2 provision of law, the office may reduce reimbursement otherwise 3 payable to social services districts to recover the federal share of 4 costs incurred by the office for expenditures related to subdivision 5 (i) of section 17 of the social services law.

6 Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities. Subject to the approval of 8 the director of the budget, such funds shall be available to the 9 office of temporary and disability assistance net of disallowances, 10 refunds, reimbursements, and credits including, but not limited to, 11 additional federal funds resulting from any changes in federal cost 12 allocation methodologies.

- Notwithstanding any inconsistent provision of law, the amount herein 13 14 appropriated may be increased or decreased by interchange with any 15 other appropriation within the office of temporary and disability 16 assistance federal fund - local assistance account with the approval 17 of the director of the budget, who shall file such approval with the 18 department of audit and control and copies thereof with the chairman 19 of the senate finance committee and the chairman of the assembly 20 ways and means committee.
- Social services districts shall be required to report to the office of 21 22 temporary and disability assistance on an annual basis, information, 23 as determined and requested by the office, related to services and 24 expenditures for which reimbursement is sought for providing tempo-25 rary housing assistance to homeless individuals and families. Such 26 information shall be submitted electronically to the extent feasible 27 as determined by the office, and shall be used to evaluate expendi-28 tures by such social services districts for the provision of tempo-29 rary housing assistance for homeless individuals and families.
- 30 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disabili-31 32 ty assistance may withhold or deny reimbursement, in whole or in 33 part, to any social services district that fails to develop or 34 submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide 35 36 homeless services and outreach in accordance with its approved home-37 less services plan, or fails to develop or submit homeless services 38 outcome reports, consistent with those requirements promulgated by 39 the office of temporary and disability assistance.

Notwithstanding section 153 of the social services law, or any other 40 41 inconsistent provision of law, such appropriation shall be available 42 for reimbursement of eligible costs incurred on or after January 1, 43 2020 and before January 1, 2021, that are otherwise reimbursable by 44 the state on or after April 1, 2020, that are claimed by March 1, 45 2021. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2020-21 46 47 (52203) ... 1,300,000,000 ..... (re. \$162,590,000) 48 For transfer to the credit of the office of children and family 49 services federal health and human services fund, state operations or 50 federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services 51

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districts for child care assistance provided pursuant to title 5-C 1 2 of article 6 of the social services law. The funds shall be appor-3 tioned among the social services districts by the office according 4 to an allocation plan developed by the office and submitted to the 5 director of the budget for approval within 60 days of enactment of б the budget. The funds allocated to a district under this appropri-7 ation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests 8 9 the office of temporary and disability assistance to transfer from 10 the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire 11 12 block grant allocation for a particular federal fiscal year, which 13 shall be available only for child care assistance expenditures made 14 during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 15 16 Notwithstanding any other provision of law, any claims for child 17 care assistance made by a social services district for expenditures 18 made during a particular federal fiscal year, other than claims made 19 under title XX of the federal social security act and under the 20 supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block 21 22 grant allocation for that federal fiscal year.

23 A social services district shall expend its allocation from the block 24 grant in accordance with the applicable provision in federal law and 25 regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 26 27 children and family services. Notwithstanding any other provision of 28 law, each district's claims submitted under the state block grant 29 child care will be processed in a manner that maximizes the for 30 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 31 32 fiscal year. Prior to transfer of funds appropriated herein, the 33 commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disa-34 35 bility assistance to determine the availability of such funding and 36 to request that the commissioner of the office of temporary and 37 disability assistance takes necessary steps to notify the department 38 of health and human services of the transfer of funding (52209) .... 39 40 The following remaining appropriations within the office of temporary 41 and disability assistance federal health and human services fund 42 temporary assistance for needy families account shall be available 43 for payment of aid heretofore accrued or hereafter to accrue to 44 municipalities. Notwithstanding any inconsistent provision of law, 45 such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 46 assistance or office of children and family services federal fund -47 48 local assistance account with the approval of the director of the 49 budget. Such funds shall be provided without state or local partic-50 ipation for services to eligible individuals under the state plan 51 for the temporary assistance for needy families block grant whose

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incomes do not exceed 200 percent of the federal poverty level or 1 who are otherwise eligible under such plan, provided that such 2 services to eligible persons not in receipt of public assistance 3 4 shall not constitute "assistance" under applicable federal regu-5 lations and no more than 15 percent of the funds made available б herein may be used for administration, provided further that the 7 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-8 itures under paragraph 7 of subdivision (a) of section 409 of the 9 10 federal social security act above the minimum applicable federal 11 maintenance of effort requirement. Such funds may be transferred, 12 suballocated, or otherwise made available to other state agencies, 13 as necessary, and as approved by the director of the budget:

14 For allocation to local social services districts for the summer youth 15 employment program. Such funds shall be provided without state or 16 local participation for services to eligible individuals aged four-17 teen to twenty. Notwithstanding any other inconsistent law to the 18 contrary, the commissioner of any local department of social 19 services may assign all or a portion of moneys appropriated herein 20 on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon 21 22 receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this 23 24 appropriation. Funds appropriated herein shall be allocated to local 25 social services districts in accordance with a methodology developed 26 by the office of temporary and disability assistance and approved by 27 the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may 28 29 be transferred to the credit of the district's allocation of the 30 flexible fund for family services; provided, however, that a minimum of \$40,000,000 will be used for the summer youth program (52205) ... 31 32 45,000,000 ..... (re. \$29,942,000) 33 For services and expenses related to the provision of non-residential 34 domestic violence. Such funds may be made available to the office of 35 children and family services. Local social services districts are 36 encouraged to collaborate with not-for-profit providers in the 37 provision of such services (52206) ... 3,000,000 .. (re. \$1,789,000) 38 For services and expenses of the advantage after school program. Such 39 funds are to be available pursuant to a plan prepared by the office 40 of children and family services and approved by the director of the 41 budget to extend or expand current contracts with community based 42 organizations, to award new contracts to continue programs where the 43 existing contractors are not satisfactorily performing as determined 44 by the office of children and family services and/or to award new 45 contracts through a competitive process to community based organiza-46 tions (52268) ... 28,041,000 ..... (re. \$17,381,000) 47 For additional services and expenses of the advantage after school 48 program. Such funds are to be available pursuant to a plan prepared 49 by the office of children and family services and approved by the 50 director of the budget to extend or expand current contracts with 51 community based organizations, to award new contracts to continue

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1 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 2 3 services and/or to award new contracts through a competitive process 4 to community based organizations (52354) ..... 5 5,000,000 ..... (re. \$4,181,000) б For the continuation and expansion of a demonstration project to 7 assist individuals and families in moving out of poverty through the 8 pursuit of higher education. Projects shall include intensive, long-9 term case management and statistically-based outcome assessments. 10 The amount appropriated herein shall be made available for one 11 project at an education and work consortium having developed 12 programs that moved significant numbers of people from welfare to 13 permanent employment, in receipt of financial commitments from a and having an established working 14 not-for-profit foundation, relationship with regional social services agencies, the local busi-15 16 ness community and other public and/or private institutions of high-17 er education. Such program shall provide services to recipients of 18 family assistance, safety net assistance and other eligible individ-19 uals. The consortium shall consist of three institutions of higher 20 education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester 21 county (52249) ..... 22 23 800,000 ..... (re. \$17,000) For services, notwithstanding any inconsistent provision of law, and 24 25 without state or local financial participation, of the career path-26 program for not-for-profit, community-based organizations ways 27 providing coordinated, comprehensive employment services beyond the 28 level currently funded by local social services districts to eligi-29 ble individuals and families. Such funds are to be made available to 30 establish a career pathways program to link education and occupational training to subsequent employment through a continuum of 31 32 educational programs and integrated support services to enable 33 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 34 of education and to higher wage jobs in targeted occupational 35 36 sectors. With funds appropriated herein, the office of temporary and 37 disability assistance in consultation with the department of labor 38 shall establish the career pathways program and provide technical 39 support, as needed, to provide education, training, and job place-40 ment for low-income individuals, age sixteen and older. Preference 41 shall be given to eighteen to twenty-four year olds who are unem-42 ployed or underemployed, in areas of the state with demonstrated 43 labor market needs and unemployment rates that are greater than the 44 appropriate or comparative rate of employment for the region, and to 45 persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at 46 47 least sixty percent shall be available for services to eighteen to 48 twenty-four year olds, with remaining funds available to recipients 49 family assistance and/or safety net assistance, without age of restrictions, and sixteen to seventeen year old self-supporting 50 individuals who are heads of household. The office of temporary and 51

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1 disability assistance in consultation with the department of labor 2 shall develop a request for proposals and shall receive, review, and 3 assess applications. In selecting proposals, the office of temporary 4 and disability assistance and the department of labor shall give 5 preference to programs that demonstrate community-based collabб orations with education and training providers and employers in the 7 region. Such education and training providers may include, but not, 8 be limited to general equivalency diplomas programs, community 9 colleges, junior colleges, business and trade schools, vocational 10 institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, 11 12 as supported by identified local employment needs; programs that 13 provide employment services, including but not limited to, post-sec-14 ondary training designed to meet the needs of employers in the local 15 labor market, or catchment area; programs that include education and 16 training components, such as remedial education, individual training 17 plans, pre-employment training, workplace basic skills, and literacy 18 skills training. Such education and training must include insti-19 tutions, industry associations, or other credentialing bodies for 20 the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support 21 22 services, including but not limited to tutoring, mentoring, child 23 care, after school program access, transportation, and case manage-24 ment, as part of the individual training plan. Preference shall be 25 given to proposals that include not-for-profit collaborations with 26 education, training, or employer stakeholders in the region; 27 programs which leverage additional community resources and provide participant support services; training that result in job placement; 28 29 and education that links participants with occupational skills 30 training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 ..... (re. \$1,425,000) 31 32 Notwithstanding any inconsistent provision of law, the funds appropri-33 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 34 account to continue operation of the facilitated enrollment pilot 35 36 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-37 Saratoga, Albany and Oneida counties) as provided to the NYS tady, 38 AFL-CIO Workforce Development Institute to act or continue to act as 39 the administrator to implement the program proposed by the union 40 child care coalition of the NYS AFL-CIO and approved by the office 41 of children and family services. The administrative cost, including 42 the cost of the development of the evaluation of the pilot program 43 shall not exceed ten percent of the funds available for this 44 The remaining portion of the funds shall be allocated by purpose. 45 the office of children and family services to the local social 46 services districts where the recipient families reside as determined 47 by the project administrator based on projected need and cost of 48 providing child care subsidies payment to working families enrolled 49 through the pilot initiative, a local social services district shall 50 not reimburse subsidy payments in excess of the amount the subsidy 51 funding appropriated herein can support. Child care subsidies paid

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on behalf of eligible families shall be reimbursed at the actual 1 2 cost of care up to the applicable market rate for the district in 3 which child care is provided and in accordance with the fee schedule 4 of the local social services district making the subsidy payment. Up 5 to \$254,900 shall be made available to the NYS AFL-CIO Workforce б Development Institute, or other designated administrator, to admin-7 ister and to implement a plan approved by the office of children and 8 family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the 9 10 office of children and family services, the chairs of the senate committee on social services, the senate committee on children and 11 12 families, the senate committee on labor, the chairs of the assembly 13 committee on children and families, and the assembly committee on 14 social services, an evaluation of the pilot with recommendations. 15 Such evaluation shall include available information regarding the 16 pilot programs or participants in the pilot programs, including but 17 limited to: the number of income-eligible children of working not 18 parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children 19 20 served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents 21 22 considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-23 ment in the facilitated enrollment program, the number of families 24 25 who receive a child care subsidy pursuant to this program who choose 26 to use such subsidy for regulated child care, and the number of 27 families who receive a child care subsidy pursuant to this program 28 who choose to use such subsidy to receive child care services 29 provided by a legally exempt provider. Such report shall be submit-30 ted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November 31 32 30, 2020, reimbursement for administrative costs shall be either 33 reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on 34 35 behalf of eligible families shall be reimbursed at the actual cost 36 37 of care up to the applicable market rate for the district in which 38 the child care is provided, in accordance with the fee schedule of 39 the local social services district making the subsidy payments. The 40 administrator for this pilot project is required to submit bi-month-41 ly reports on the fifteenth day of every other month beginning on 42 May 15, 2020 and bi-monthly thereafter that provide current enroll-43 ment and information including, but not limited to, the amount of 44 the approved subsidy level, the level of co-payment by the local 45 social services district required for the participants in the program, the program's adopted budget reflecting all expenses 46 47 including salaries and other information as needed, to the office of 48 children and family services, the chairs of the senate committee on 49 social services, the senate committee on children and families, the 50 senate committee on labor, the chairs of the assembly committee on 51 children and families and the assembly committee on social services,

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and the local social services districts. Provided however that if 1 2 such bi-monthly reports are not received from this Capital Region-O-3 neida administrator, reimbursement for administrative costs shall be 4 either reduced or withheld and failure of an administrator to submit 5 timely report may jeopardize such administrator's program from а б receiving funding in future years. The office of children and family 7 services shall provide technical assistance to the pilot program to 8 assist in timely coordination with the monthly claiming process. 9 Notwithstanding any other provision of law, this pilot program main-10 tained herein may be terminated if the administrator for such 11 program mismanages such program, by engaging in actions including 12 but not limited to, improper use of funds, providing for child care 13 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 14 15 in a timely fashion (52211) ... 2,549,000 ..... (re. \$74,000) 16 Notwithstanding any inconsistent provision of law, the funds appropri-17 ated herein, shall be available for transfer to the federal health 18 and human services fund, local assistance account, federal day care 19 account to operate and support enrollment in the child care facili-20 tated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty 21 22 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 23 of Monroe, with income up to 275 percent of the federal poverty 24 level. Of the amount appropriated herein, \$2,185,000 shall be made 25 available for Monroe county, and \$3,754,000 shall be made available 26 for all other projects. Up to \$218,500 shall be made available to 27 the NYS AFL-CIO Workforce Development Institute to administer Monroe 28 county's program and to implement a plan approved by the office of 29 children and family services; and up to \$375,400 shall be made 30 available to the Consortium for Worker Education, Inc., to adminisand to implement a plan approved by the office of children and 31 ter 32 family services for the programs in the Liberty Zone, and the 33 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-34 trator shall prepare and submit to the office of children and family 35 services, the chairs of the senate committee on children and fami-36 lies and the senate committee on social services, the chair of the 37 assembly committee on children and families, the chair of the assem-38 bly committee on social services, the chair of the senate committee 39 on labor, and the chair of the assembly committee on labor, a report 40 on the pilot with recommendations for continuation or dissolution of 41 the program supported by appropriate documentation. Such report 42 shall include available, information regarding the pilot programs or 43 participants in the pilot programs, absent identifying information, 44 including but not limited to: the number of income-eligible children 45 of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the 46 47 children served by the project, the number of families who receive a 48 child care subsidy pursuant to this program who choose to use such 49 subsidy for regulated child care, and the number of families who 50 receive a child care subsidy pursuant to this program who choose to 51 use such subsidy to receive child care services provided by a legal-

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ly exempt provider. Such report shall be submitted by the applicable 1 2 project administrator, on or before November 1, 2020, provided that 3 if such report is not received by November 1, 2020, reimbursement 4 for administrative costs shall be either reduced or withheld, and 5 failure of an administrator to submit a timely report may jeopardize б such program's funding in future years. Expenses related to the 7 development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state 8 9 funds. The remaining portion of the project's funds shall be allo-10 cated by the office of children and family services to the local 11 social services districts where the recipient families reside as 12 determined by the project administrator based on projected needs and 13 cost of providing child care subsidy payments to working families 14 enrolled in the child care subsidy program through the pilot initi-15 ative, provided however that the office of children and family 16 services shall not reimburse subsidy payments in excess of the 17 amount the subsidy funding appropriated herein can support and the 18 applicable local social services district shall not be required to 19 approve or pay for subsidies not funded herein. Child care subsidies 20 paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in 21 22 which the child care is provided, for subsidy payments in accordance 23 with the fee schedule of the local social services district making 24 subsidy payments. Pilot programs are required to submit the 25 bi-monthly reports to the office of children and family services, 26 the local social services district, and for programs located in the 27 city of New York, the administration for children's services, and 28 the legislature. Each bi-monthly report must provide without benefit 29 of personal identifying information, the pilot program's current 30 enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of chil-31 32 dren and family services. Further, the office of children and family 33 services shall provide technical assistance to the pilot program to 34 assist with project administration and timely coordination of the 35 bi-monthly claiming process. Notwithstanding any other provision of 36 law, any pilot programs maintained herein may be terminated if the 37 administrator for such programs mismanages such programs, by engag-38 ing in actions including but not limited to, improper use of funds, 39 providing for child care subsidies in excess of the amount the 40 subsidy funding appropriated herein can support, and failing to 41 submit claims for reimbursement in a timely fashion (52212) ..... 42 43 For preventive services to eligible individuals and families, includ-44 ing but not limited to: intensive case management and related 45 services for families with children at risk of foster care placement 46 due to the presence of alcohol and/or substance abuse in the house-47 family preservation services, centers and programs; foster hold; 48 care diversion demonstrations; and not-for-profit provider collab-49 orations with family treatment courts. Such funds are available 50 pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or 51

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expand existing programs with existing contractors that are satis-1 2 factorily performing as determined by the office of children and 3 family services, to award new contracts to continue programs where 4 the existing contractors are not satisfactorily performing as deter-5 mined by the office of children and family services, and/or award б new contracts through a competitive process. Provided that, of the 7 funds appropriated herein, at least \$274,000 shall be available for 8 programs providing post adoption services (52269) ..... 9 785,000 ..... (re. \$496,000) 10 For the services of the Rochester-Genesee Regional Transportation 11 Authority for the provision of transportation services to eligible 12 individuals and families, for the purpose of transportation to and 13 from employment or other allowable work activities. Such funds may 14 be made available to the department of transportation for the admin-15 istration of the Rochester-Genesee Regional Transportation Authority 16 (52261) ... 82,000 ..... (re. \$82,000) 17 For the services of the Jewish Child Care Association of New York 18 (JCCA) provided within JCCA's Center for Healing to deliver clinical services to children and families who have suffered child abuse 19 20 and/or exploitation, to develop a training for child welfare workers, teachers and others to increase awareness of commercially sexu-21 22 ally exploited children (CSEC) with intellectual and developmental 23 disabilities (IDD), as well as develop an appropriate treatment model for the CSEC IDD population to be administered in the Edenwald 24 25 program as a pilot (23337) ... 200,000 ..... (re. \$200,000) 26 For the services of a wage subsidy program. Eligible not-for-profit 27 community based organizations in social services districts shall 28 administer a program that enables employers to offer subsidized 29 employment, including but not limited to, expanded supportive tran-30 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 31 32 the social services law, as applicable. Provided that, of the 33 \$475,000, not less than \$297,000 shall be for programs in social 34 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 35 36 job retention, case management and job placement services. Partic-37 ipation in the program by such eligible individuals and families 38 shall be limited to one year. Participating employers shall make 39 reasonable efforts to retain individuals served by the program 40 (52255) ... 475,000 ..... (re. \$475,000) For services related to the wheels for work program, including, but 41 42 not limited to activities which procure, repair, finance, and/or 43 insure vehicles needed for transportation to and from employment or 44 allowable work activities (52253) ... 144,000 ..... (re. \$144,000)

45 By chapter 53, section 1, of the laws of 2019:

46 The following remaining appropriations within the office of temporary 47 and disability assistance federal health and human services fund 48 temporary assistance for needy families account shall be available 49 for payment of aid heretofore accrued or hereafter to accrue to 50 municipalities. Notwithstanding any inconsistent provision of law,

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such funds may be increased or decreased by interchange with any 1 other appropriation within the office of temporary and disability 2 3 assistance or office of children and family services federal fund -4 local assistance account with the approval of the director of the 5 budget. Such funds shall be provided without state or local particб ipation for services to eligible individuals under the state plan 7 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or 8 9 who are otherwise eligible under such plan, provided that such 10 services to eligible persons not in receipt of public assistance 11 shall not constitute "assistance" under applicable federal regu-12 lations and no more than 15 percent of the funds made available 13 herein may be used for administration, provided further that the 14 director of the budget does not determine that such use of funds can 15 be expected to have the effect of increasing qualified state expend-16 itures under paragraph 7 of subdivision (a) of section 409 of the 17 federal social security act above the minimum applicable federal 18 maintenance of effort requirement. Such funds may be transferred, 19 suballocated, or otherwise made available to other state agencies, 20 as necessary, and as approved by the director of the budget: 21 For services and expenses related to the provision of non-residential 22 domestic violence. Such funds may be made available to the office of 23 children and family services. Local social services districts are 24 encouraged to collaborate with not-for-profit providers in the 25 provision of such services (52206) ... 3,000,000 ..... (re. \$89,000) 26 For services and expenses of the advantage after school program. Such 27 funds are to be available pursuant to a plan prepared by the office 28 of children and family services and approved by the director of the 29 budget to extend or expand current contracts with community based 30 organizations, to award new contracts to continue programs where the 31 existing contractors are not satisfactorily performing as determined 32 by the office of children and family services and/or to award new 33 contracts through a competitive process to community based organiza-34 tions (52268) ... 28,041,000 ..... (re. \$10,202,000) 35 For additional services and expenses of the advantage after school 36 program. Such funds are to be available pursuant to a plan prepared 37 by the office of children and family services and approved by the 38 director of the budget to extend or expand current contracts with 39 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 40 performing as determined by the office of children and family 41 42 services and/or to award new contracts through a competitive process 43 to community based organizations (52354) ..... 44 45 For services, notwithstanding any inconsistent provision of law, and 46 without state or local financial participation, of the career path-47 organizations ways program for not-for-profit, community-based 48 providing coordinated, comprehensive employment services beyond the 49 level currently funded by local social services districts to eligi-50 ble individuals and families. Such funds are to be made available to 51 establish a career pathways program to link education and occupa-

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1 tional training to subsequent employment through a continuum of 2 educational programs and integrated support services to enable 3 eligible participants, including disconnected young adults, ages 4 sixteen to twenty-four, to advance over time both to higher levels 5 of education and to higher wage jobs in targeted occupational б sectors. With funds appropriated herein, the office of temporary and 7 disability assistance in consultation with the department of labor 8 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-9 10 ment for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unem-11 12 ployed or underemployed, in areas of the state with demonstrated 13 labor market needs and unemployment rates that are greater than the 14 appropriate or comparative rate of employment for the region, and to 15 persons in receipt of family assistance and/or safety net assist-16 ance. Of the amounts appropriated, to the extent practicable, at 17 least sixty percent shall be available for services to eighteen to 18 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 19 20 individuals who are heads of household. The office of temporary and 21 22 disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and 23 24 assess applications. In selecting proposals, the office of temporary 25 and disability assistance and the department of labor shall give 26 preference to programs that demonstrate community-based collab-27 orations with education and training providers and employers in the 28 region. Such education and training providers may include, but not 29 be limited to general equivalency diplomas programs, community 30 colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting 31 32 programs; programs that provide for a career path or career paths, 33 as supported by identified local employment needs; programs that 34 provide employment services, including but not limited to, post-sec-35 ondary training designed to meet the needs of employers in the local 36 labor market, or catchment area; programs that include education and 37 training components, such as remedial education, individual training 38 plans, pre-employment training, workplace basic skills, and literacy 39 skills training. Such education and training must include insti-40 tutions, industry associations, or other credentialing bodies for 41 the purpose of providing participants with certificates, diplomas, 42 or degrees; projects that provide comprehensive student support 43 services, including but not limited to tutoring, mentoring, child 44 care, after school program access, transportation, and case manage-45 ment, as part of the individual training plan. Preference shall be 46 given to proposals that include not-for-profit collaborations with 47 education, training, or employer stakeholders in the region; 48 programs which leverage additional community resources and provide 49 participant support services; training that result in job placement; 50 and education that links participants with occupational skills

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1 training and/or employer-related credentials, credits, diplomas or 2 certificates (52266) ... 2,850,000 ..... (re. \$2,486,000) 3 For preventive services to eligible individuals and families, includ-4 ing but not limited to: intensive case management and related 5 services for families with children at risk of foster care placement б due to the presence of alcohol and/or substance abuse in the house-7 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-8 9 orations with family treatment courts. Such funds are available 10 pursuant to a plan prepared by the office of children and family 11 services and approved by the director of the budget to continue or 12 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 13 14 family services, to award new contracts to continue programs where 15 the existing contractors are not satisfactorily performing as deter-16 mined by the office of children and family services, and/or award 17 new contracts through a competitive process. Provided that, of the 18 funds appropriated herein, at least \$274,000 shall be available for 19 programs providing post adoption services (52269) ..... 20 1,570,000 ..... (re. \$1,270,000) For the services of the Rochester-Genesee Regional Transportation 21 22 Authority for the provision of transportation services to eligible 23 individuals and families, for the purpose of transportation to and 24 from employment or other allowable work activities. Such funds may 25 be made available to the department of transportation for the admin-26 istration of the Rochester-Genesee Regional Transportation Authority 27 (52261) ... 82,000 ..... (re. \$82,000) 28 For services and expenses, established pursuant to chapter 58 of the 29 laws of 2006, related to providing intensive employment and other 30 supportive services, including job readiness and job placement 31 services to noncustodial parents who are unemployed or who are work-32 ing less than 20 hours per week; and who have a child support order 33 payable through the support collection unit of a social services 34 district (52250) ... 200,000 ..... (re. \$200,000) 35 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 36 37 administer a program that enables employers to offer subsidized 38 employment, including but not limited to, expanded supportive tran-39 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 40 41 the social services law, as applicable. Provided that, of the 42 \$475,000, not less than \$297,000 shall be for programs in social 43 services districts with a population in excess of two million. 44 Preference shall be given to proposals that include provisions for 45 job retention, case management and job placement services. Participation in the program by such eligible individuals and families 46 47 shall be limited to one year. Participating employers shall make 48 reasonable efforts to retain individuals served by the program 49 (52255) ... 475,000 ..... (re. \$475,000) 50 For services related to the wheels for work program, including, but 51 not limited to activities which procure, repair, finance, and/or

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insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

3 By chapter 53, section 1, of the laws of 2018:

4 The following remaining appropriations within the office of temporary 5 and disability assistance federal health and human services fund б temporary assistance for needy families account shall be available 7 for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, 8 9 such funds may be increased or decreased by interchange with any 10 other appropriation within the office of temporary and disability 11 assistance or office of children and family services federal fund -12 local assistance account with the approval of the director of the 13 budget. Such funds shall be provided without state or local partic-14 ipation for services to eligible individuals under the state plan 15 for the temporary assistance for needy families block grant whose 16 incomes do not exceed 200 percent of the federal poverty level or 17 who are otherwise eligible under such plan, provided that such 18 services to eligible persons not in receipt of public assistance 19 shall not constitute "assistance" under applicable federal regu-20 lations and no more than 15 percent of the funds made available 21 herein may be used for administration, provided further that the 22 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-23 itures under paragraph 7 of subdivision (a) of section 409 of the 24 25 federal social security act above the minimum applicable federal 26 maintenance of effort requirement. Such funds may be transferred, 27 suballocated, or otherwise made available to other state agencies, 28 as necessary, and as approved by the director of the budget:

29 For services, notwithstanding any inconsistent provision of law, and 30 without state or local financial participation, of the career path-31 ways program for not-for-profit, community-based organizations 32 providing coordinated, comprehensive employment services beyond the 33 level currently funded by local social services districts to eligi-34 ble individuals and families. Such funds are to be made available to 35 establish a career pathways program to link education and occupa-36 tional training to subsequent employment through a continuum of 37 educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages 38 sixteen to twenty-four, to advance over time both to higher levels 39 40 education and to higher wage jobs in targeted occupational of 41 sectors. With funds appropriated herein, the office of temporary and 42 disability assistance in consultation with the department of labor 43 shall establish the career pathways program and provide technical 44 support, as needed, to provide education, training, and job place-45 ment for low-income individuals, age sixteen and older. Preference 46 shall be given to eighteen to twenty-four year olds who are unem-47 ployed or underemployed, in areas of the state with demonstrated 48 labor market needs and unemployment rates that are greater than the 49 appropriate or comparative rate of employment for the region, and to 50 persons in receipt of family assistance and/or safety net assist-

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1 ance. Of the amounts appropriated, to the extent practicable, at 2 least sixty percent shall be available for services to eighteen to 3 twenty-four year olds, with remaining funds available to recipients 4 of family assistance and/or safety net assistance, without age 5 restrictions, and sixteen to seventeen year old self-supporting б individuals who are heads of household. The office of temporary and 7 disability assistance in consultation with the department of labor 8 shall develop a request for proposals and shall receive, review, and 9 assess applications. In selecting proposals, the office of temporary 10 and disability assistance and the department of labor shall give 11 preference to programs that demonstrate community-based collab-12 orations with education and training providers and employers in the 13 region. Such education and training providers may include, but not 14 be limited to general equivalency diplomas programs, community 15 colleges, junior colleges, business and trade schools, vocational 16 institutions, and institutions with baccalaureate degree-granting 17 programs; programs that provide for a career path or career paths, 18 as supported by identified local employment needs; programs that 19 provide employment services, including but not limited to, post-sec-20 ondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and 21 22 training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy 23 24 skills training. Such education and training must include insti-25 tutions, industry associations, or other credentialing bodies for 26 the purpose of providing participants with certificates, diplomas, 27 or degrees; projects that provide comprehensive student support 28 services, including but not limited to tutoring, mentoring, child 29 care, after school program access, transportation, and case manage-30 ment, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with 31 32 education, training, or employer stakeholders in the region; 33 programs which leverage additional community resources and provide 34 participant support services; training that result in job placement; 35 and education that links participants with occupational skills 36 training and/or employer-related credentials, credits, diplomas or 37 certificates (52266) ... 2,850,000 ..... (re. \$2,069,000) 38 For preventive services to eligible individuals and families, including but not limited to: intensive case management and related 39 40 services for families with children at risk of foster care placement 41 due to the presence of alcohol and/or substance abuse in the house-42 hold; family preservation services, centers and programs; foster 43 care diversion demonstrations; and not-for-profit provider collab-44 orations with family treatment courts. Such funds are available 45 pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or 46 47 expand existing programs with existing contractors that are satis-48 factorily performing as determined by the office of children and 49 family services, to award new contracts to continue programs where 50 the existing contractors are not satisfactorily performing as deter-51 mined by the office of children and family services, and/or award

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1 new contracts through a competitive process. Provided that, of the 2 funds appropriated herein, at least \$274,000 shall be available for 3 programs providing post adoption services (52269) ..... 4 1,570,000 ..... (re. \$1,395,000) 5 For the services of the Rochester-Genesee Regional Transportation б Authority for the provision of transportation services to eligible 7 individuals and families, for the purpose of transportation to and 8 from employment or other allowable work activities. Such funds may 9 be made available to the department of transportation for the admin-10 istration of the Rochester-Genesee Regional Transportation Authority 11 (52261) ... 82,000 ..... (re. \$82,000) 12 For services and expenses, established pursuant to chapter 58 of the 13 laws of 2006, related to providing intensive employment and other 14 supportive services, including job readiness and job placement 15 services to noncustodial parents who are unemployed or who are work-16 ing less than 20 hours per week; and who have a child support order 17 payable through the support collection unit of a social services 18 district (52250) ... 200,000 ..... (re. \$4,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 19 20 21 administer a program that enables employers to offer subsidized 22 employment, including but not limited to, expanded supportive tran-23 sitional work activities for such eligible individuals and families 24 consistent with the provisions of section 336-e and section 336-f of 25 the social services law, as applicable. Provided that, of the 26 \$475,000, not less than \$297,000 shall be for programs in social 27 services districts with a population in excess of two million. 28 Preference shall be given to proposals that include provisions for 29 job retention, case management and job placement services. Partic-30 ipation in the program by such eligible individuals and families 31 shall be limited to one year. Participating employers shall make 32 reasonable efforts to retain individuals served by the program 33 (52255) ... 475,000 ..... (re. \$475,000) 34 For services related to the wheels for work program, including, but 35 not limited to activities which procure, repair, finance, and/or 36 insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ..... (re. \$35,000) 37 Special Revenue Funds - Federal 38 39 Federal Health and Human Services Fund 40 Pandemic Emergency Assistance Account - 25178

41 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 42 section 1, of the laws of 2022:

Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

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- Of the amounts appropriated herein, up to \$33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed \$200 for any one individual child.
- Of the amounts appropriated herein, up to \$33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.
- 12 Of the amounts appropriated herein, up to \$33,300,000 shall be made 13 available to support emergency food assistance programs for the 14 elderly. Notwithstanding the amounts outlined above, no more than 50 15 percent of the federal grant awarded for pandemic emergency assist-16 ance pursuant to section 9201 of Public Law 117-2 and any other 17 federal funds made available for this purpose shall be allocated for 18 the specific purposes of diapers, domestic violence services, and 19 emergency food assistance.
- All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.
- Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.
- 32 The office of temporary and disability assistance shall report to the 33 chairperson of the senate finance committee, the chairperson of the 34 assembly ways and means committee, the chairperson of the senate 35 social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds 36 37 disbursed by purpose, and the total number of individuals and fami-38 lies served by purpose, and average amount of assistance during the 39 reporting period. Such reports shall be due July 1, 2021, October 1, 40 2021, and annually thereafter.
- 41 Before submission of any annual plan to the federal government on this 42 program, the office shall consult with the chairpersons of the 43 assembly and senate committees on social services.
- 44 Notwithstanding any inconsistent provision of the law, the amount 45 herein appropriated may be increased or decreased by interchange 46 with any other appropriation within the office of temporary and 47 disability assistance federal fund - local assistance and state 48 operations accounts with the approval of the director of the budget, 49 who shall file such approval with the department of audit and 50 control and copies thereof with the chairman of the senate finance

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 committee and the chairman of the assembly ways and means committee 2 (53008) ... 197,500,000 ..... (re. \$162,887,000) Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Water Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022: Funds appropriated herein shall be available for services and expenses of the low income household drinking water and wastewater emergency assistance program provided pursuant to section 533 of the consol-11 idated appropriations act of 2021 and any other federal funds made 12 available for this purpose. 13 Use of such funds shall be in accordance with all relevant rules and 14 regulations promulgated by the federal department of health and 15 human services. 16 Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein. 20 The office of temporary and disability assistance shall report to the 21 chairperson of the senate finance committee, the chairperson of the 22 assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly 23 social services committee. Such reports shall include total funds 24 25 disbursed by purpose, and the total number of individuals and fami-26 lies served by purpose, and average amount of assistance during the 27 reporting period. Such reports shall be due July 1, 2021, October 1, 28 2021, and annually thereafter. Notwithstanding any inconsistent provision of the law, the amount 30 herein appropriated may be increased or decreased by interchange 31 with any other appropriation within the office of temporary and 32 disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who 33 34 shall file such approval with the department of audit and control 35 and copies thereof with the chairman of the senate finance committee 36 and the chairman of the assembly ways and means committee (53006) ... 37 Special Revenue Funds - Federal 39 Federal USDA-Food and Nutrition Services Fund 40 Federal Food and Nutrition Services Account - 25024

By chapter 53, section 1, of the laws of 2022: 41 For reimbursement to social services districts for administrative 42 43 expenditures associated with the supplemental nutrition assistance 44 program, and for reimbursement to the United States department of 45 agriculture for supplemental nutrition assistance program recov-46 eries. Such reimbursement shall constitute total state reimbursement for local district administrative claims. 47

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1 Such funds are to be available for payment of aid heretofore accrued 2 or hereafter to accrue to municipalities. Subject to the approval of 3 the director of the budget, such funds shall be available to the 4 office of temporary and disability assistance net of disallowances, 5 refunds, reimbursements, and credits including but not limited to 6 additional federal funds resulting from any changes in federal cost 7 allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be increased or decreased by interchange with any 10 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 11 12 of the director of the budget, who shall file such approval with the 13 department of audit and control and copies thereof with the chairman 14 of the senate finance committee and the chairman of the assembly 15 ways and means committee.

16 Notwithstanding any inconsistent provision of law, the money hereby 17 appropriated may, with the approval of the director of the budget, 18 be increased or decreased by interchange or transfer with the 19 amounts appropriated within the office of temporary and disability 20 assistance federal food and nutrition services - federal state oper-21 ations account.

22 Notwithstanding any inconsistent provision of law, funds appropriated 23 herein may be used for reimbursement of supplemental nutrition 24 assistance program employment and training expenditures and shall be 25 made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state admin-26 27 istered programs for the provision of services to supplemental 28 nutrition assistance program recipients and applicants in accordance 29 with a plan developed by the office of temporary and disability 30 assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services 31 32 provided to eligible supplemental nutrition assistance program 33 employment and training program participants subject to a plan 34 approved by the office of temporary and disability assistance, the 35 office of children and family services and the director of the budg-36 et only to the extent that the office of children and family services and the director of the budget determine that the use of 37 38 such funds will not jeopardize the state's ability to receive the 39 state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security 40 41 act. Any child care funded through the supplemental nutrition 42 assistance program employment and training grant must be provided in 43 a manner consistent with the federal law and regulations relating to 44 the federal funds included in the state block grant for child care 45 the regulations of the office of children and family services and 46 for such block grant. Districts shall submit claims and other 47 reports regarding the use of the supplemental nutrition assistance 48 program employment and training funds for child care services at 49 such times and in such manner and format as required by the depart-50 ment of family assistance.

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Notwithstanding any inconsistent provision of law, funds appropriated 1 2 herein, subject to the approval of the director of the budget and in 3 accordance with a memorandum of understanding between the office of 4 temporary and disability assistance and any other state agency, may 5 be suballocated, transferred or otherwise made available to any б other state agency, consistent with federal law, regulations or 7 waivers for expenses related to nutrition education programs. 8 Notwithstanding any inconsistent provision of law, a portion of the

15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 16 section 1, of the laws of 2022:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be increased or decreased by interchange with any 32 other appropriation within the office of temporary and disability 33 assistance federal fund - local assistance account with the approval 34 of the director of the budget, who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

44 Notwithstanding any inconsistent provision of law, funds appropriated 45 herein may be used for reimbursement of supplemental nutrition 46 assistance program employment and training expenditures and shall be 47 made available to social services districts or may be set aside, 48 transferred or suballocated to other state agencies for state admin-49 istered programs for the provision of services to supplemental 50 nutrition assistance program recipients and applicants in accordance

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1 with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appro-2 3 priated herein may be used to fund the cost of child care services 4 provided to eligible supplemental nutrition assistance program 5 employment and training program participants subject to a plan б approved by the office of temporary and disability assistance, the 7 office of children and family services and the director of the budget only to the extent that the office of children and family 8 services and the director of the budget determine that the use of 9 10 such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and 11 12 child care funds available under title IV-A of the social security 13 act. Any child care funded through the supplemental nutrition 14 assistance program employment and training grant must be provided in 15 a manner consistent with the federal law and regulations relating to 16 the federal funds included in the state block grant for child care 17 and the regulations of the office of children and family services 18 for such block grant. Districts shall submit claims and other 19 reports regarding the use of the supplemental nutrition assistance 20 program employment and training funds for child care services at such times and in such manner and format as required by the depart-21 22 ment of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

37 By chapter 53, section 1, of the laws of 2020:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

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- Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be increased or decreased by interchange with any 3 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 4 5 of the director of the budget, who shall file such approval with the б department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee.
- 9 Notwithstanding any inconsistent provision of law, the money hereby 10 appropriated may, with the approval of the director of the budget, 11 be increased or decreased by interchange or transfer with the 12 amounts appropriated within the office of temporary and disability 13 assistance federal food and nutrition services - federal state oper-14 ations account.
- 15 Notwithstanding any inconsistent provision of law, funds appropriated 16 herein may be used for reimbursement of supplemental nutrition 17 assistance program employment and training expenditures and shall be 18 made available to social services districts or may be set aside, 19 transferred or suballocated to other state agencies for state admin-20 istered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance 21 22 with a plan developed by the office of temporary and disability 23 assistance and approved by the director of the budget. Funds appro-24 priated herein may be used to fund the cost of child care services 25 provided to eligible supplemental nutrition assistance program 26 employment and training program participants subject to a plan 27 approved by the office of temporary and disability assistance, the 28 office of children and family services and the director of the budg-29 et only to the extent that the office of children and family services and the director of the budget determine that the use of 30 such funds will not jeopardize the state's ability to receive the 31 32 state's entire allotment of federal child care development funds and 33 child care funds available under title IV-A of the social security 34 act. Any child care funded through the supplemental nutrition 35 assistance program employment and training grant must be provided in 36 a manner consistent with the federal law and regulations relating to 37 federal funds included in the state block grant for child care the 38 and the regulations of the office of children and family services 39 such block grant. Districts shall submit claims and other for 40 reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at 41 42 such times and in such manner and format as required by the depart-43 ment of family assistance.
- 44 Notwithstanding any inconsistent provision of law, funds appropriated 45 herein, subject to the approval of the director of the budget and in 46 accordance with a memorandum of understanding between the office of 47 temporary and disability assistance and any other state agency, may 48 be suballocated, transferred or otherwise made available to any 49 other state agency, consistent with federal law, regulations or 50 waivers for expenses related to nutrition education programs.

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8 SPECIALIZED SERVICES PROGRAM

9 General Fund

10 Local Assistance Account - 10000

11 The appropriation made by chapter 53, section 1, of the laws of 2022, as 12 supplemented by transfers in accordance with section 51 of the state 13 finance law, is hereby amended and reappropriated to read:

14 For services and expenses of a program to provide shelter supplements 15 local option to individuals and families regardless of immiat 16 gration status who are experiencing homelessness or are facing an 17 imminent loss of housing, including individuals and families without 18 children. Provided, however, that in social service districts with a 19 population over five million, funds allocated to such district shall 20 be used in the first instance to reimburse rental costs above the 21 maximum rent levels in place as of January 1, 2021 up to the United 22 States department of housing and urban development's fair market 23 rent level for the family homelessness and eviction prevention 24 supplement program pursuant to section 131-bb of the social services 25 law, then adjusted consistent with the annual year-over-year 26 percentage changes in fair market rent, provided, however, in the 27 event of a decrease in fair market rent the value of the maximum 28 rent levels reimbursed with funds appropriated herein shall not 29 decrease and shall be set at the maximum rent levels established 30 during the prior year, and any remaining funds for such district may 31 be used to provide shelter supplements pursuant to the purposes 32 appropriated herein.

Such supplements shall be provided to households who earn no more than opercent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, supplements may be provided for households earning up to 50 percent of area median income.

39 Such supplements shall be provided in accordance with social services 40 district plans, provided however that no plan shall require supple-41 ments to be below 85 percent of fair market rent, but may allow for 42 supplements above 85 percent of fair market rent at local cost; provided further however that at least 50 percent of the supplements 43 44 shall be allocated for households who are currently in shelter or 45 experiencing homelessness, unless sufficient demand does not exist 46 for such households within the district. A social services district 47 plan may provide for the administration of portions of this program

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- 1 to be delegated to another public agency or to a contractor or non-2 profit organization.
- Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.
- 9 Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstand-10 11 ing any provision of law to the contrary such supplements shall not 12 be subject to recoupment or repayment. Notwithstanding the afore-13 mentioned requirement that a social services district with a popu-14 lation over five million shall use this funding to reimburse rental costs above the maximum rent levels in place as of January 1, 15 2021 16 up to the United States department of housing and urban develop-17 ment's fair market rent level for the family homelessness and 18 eviction prevention supplement pursuant to section 131-bb of the 19 social services law, then adjusted consistent with the annual year-20 over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the 21 22 maximum rent levels reimbursed with funds appropriated herein shall 23 not decrease and shall be set at the maximum rent levels established 24 during the prior year, nothing in this language shall prohibit 25 undocumented individuals and families from receiving this assist-26 ance. Plans shall be subject to approval by the office of temporary 27 and disability assistance and the director of the budget.

28 The office of temporary and disability assistance shall prepare and 29 submit an annual program report to the chairs of the senate commit-30 tee on social services and the senate finance committee, and the chairs of the assembly committee on social services, and the assem-31 32 bly ways and means committee. Such report shall include available 33 information regarding the program or participants in the program, 34 including but not limited to: the number of income eligible individ-35 uals or families under 30 percent of area median income that applied 36 and received assistance, the number of income eligible individuals 37 families between 30 and 50 percent area median income that or 38 applied and received assistance, the number of individuals and fami-39 lies that applied but were denied assistance due to a lack of 40 resources; the number of individuals and families that applied and 41 were denied assistance due to income exceeding eligibility, who 42 would otherwise be deemed eligible, and the average income of those 43 denied for such reason; the number of participants who were able to 44 leave shelter as a result of the rental supplements; the number of 45 individuals and families served by the program who are in receipt of other forms of public assistance; the number of supplements issued 46 by local social services; the average value of supplements issued by 47 48 local social services district; the average recipient contribution 49 by local social services district, and the number of local social 50 services districts providing supplements above 85 percent of fair

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1 market rent. Such report shall be submitted on or before November 1 2 of each year. 3 Funds shall be allocated to each social services district pursuant to 4 a methodology developed by the office of temporary and disability 5 assistance and based on each district's relative share of public б assistance households as of March 31, 2022 or any other factors 7 determined relevant by the office (53009) ..... 8 100,000,000 ..... (re. \$100,000,000) appropriated herein shall be used to reimburse New York city 9 Funds 10 expenditures for adult shelters. Notwithstanding section 153 of the 11 social services law or any other inconsistent provision of law, such 12 funds shall be available for eligible costs incurred on or after 13 January 1, 2022 and before January 1, 2023 that are otherwise reim-14 bursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023. Such reimbursement shall constitute total state 15 16 reimbursement for activities funded herein in state fiscal year 17 2022-23, and shall include reimbursement for costs associated with a 18 court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to 19 20 reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assist-21 22 ance on an annual basis, information, as determined and requested by 23 the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance 24 25 to homeless individuals and families. Such information shall be 26 submitted electronically to the extent feasible as determined by the 27 office, and shall be used to evaluate expenditures for the provision 28 of temporary housing assistance for homeless individuals and fami-29 lies (52297) ... 69,018,000 ..... (re. \$41,527,000) 30 Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of 31 32 New York for adult shelters and public homes. Notwithstanding 33 section 153 of the social services law or any other inconsistent 34 provision of law, such funds shall be available for eligible costs 35 incurred on or after January 1, 2022, and before January 1, 2023, 36 that are otherwise reimbursable by the state on or after April 1, 37 2022. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2022-23 (52338) 38 39 ... 5,000,000 ..... (re. \$2,974,000) 40 For services and expenses related to homeless housing and preventive 41 services programs including but not limited to the New York state 42 supportive housing program, the solutions to end homelessness 43 program and the operational support for AIDS housing program. No 44 funds shall be expended from this appropriation until the director 45 of the budget has approved a spending plan submitted by the office 46 of temporary and disability assistance in such detail as required by 47 the director of the budget (52329) ..... 48 47,981,000 ..... (re. \$47,981,000) 49 For services and expenses related to costs incurred by local social 50 services districts to implement emergency measures for the homeless 51 during inclement winter weather. Funds appropriated herein shall be

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allocated to local social services districts in accordance with a 1 2 methodology developed by the office of temporary and disability assistance and approved by the director of the budget. 3 Notwith-4 standing any other inconsistent provision of law, such funds shall 5 be made available for eligible costs incurred on or after October 1, б 2021. Such reimbursement shall constitute total state reimbursement 7 for activities funded herein in state fiscal year 2022-23 (52356) 8 ... 13,000,000 ..... (re. \$13,000,000) 9 For services and expenses of a pilot program related to the provision 10 of case management services for households in receipt of public assistance containing a household member who has been released from 11 12 prison. Such funds will be provided by the commissioner of the 13 office of temporary and disability assistance to selected social 14 services districts with a population below five million that have a 15 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) ..... 16 17 18 For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs 19 20 of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program 21 22 plan developed by the office of temporary and disability assistance 23 and approved by the director of the budget (52247) ..... 24 1,000,000 ..... (re. \$1,000,000) 25 For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) ..... 26 27 2,397,000 ..... (re. \$2,397,000) 28 For services and expenses of a program to provide enhanced services to 29 refugees to assist such individuals and families to attain economic 30 self-sufficiency and reduce or eliminate reliance on public assist-31 ance benefits as a primary means of support. Funds appropriated 32 herein shall, at the discretion of the commissioner of the office of 33 temporary and disability assistance, be awarded to voluntary refugee 34 resettlement agencies and/or local representatives of such agencies 35 currently under contract with the office of temporary and disability 36 assistance whose primary mission is refugee resettlement to provide 37 services to refugee populations and individual awards shall be made 38 proportionately based on the number of refugees each organization 39 resettled in the previous five year period (52302) ..... 40 41 For additional services and expenses of a program to provide enhanced 42 services to refugees to assist such individuals and families to 43 attain economic self-sufficiency and reduce or eliminate reliance on 44 public assistance benefits as a primary means of support. Funds 45 appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to 46 47 voluntary refugee resettlement agencies and/or local representatives 48 of such agencies currently under contract with the office of tempo-49 rary and disability assistance whose primary mission is refugee 50 resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number of 51

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1 refugees each organization resettled in the previous five year peri-2 3 For supplemental costs associated with an emergency rental assistance 4 program pursuant to a plan approved by the office of temporary and 5 disability assistance and director of the budget. б Funds appropriated herein may be transferred or suballocated to any 7 other state agency or authority. 8 Notwithstanding any inconsistent provision of law, the budget director 9 is hereby authorized to transfer any of the amount appropriated 10 herein to state operations for administration of supplemental emergency rental assistance activities (53010) ..... 11 12 For supplemental costs associated with assistance to small landlords 13 as defined in subdivision 12 of section 2 of subpart A of part BB of 14 15 chapter 56 of the laws of 2021, of a unit charging rent that does 16 not exceed one hundred fifty percent of the fair market rent by unit 17 size, with rental arrears accrued by a tenant, if such landlord has 18 used best efforts to contact and assist such tenant in applying for 19 a program funded with emergency rental assistance dollars, without 20 success, including instances in which such tenant has vacated while owing such rental arrears or, provided funds remain available after 21 22 serving such landlords, for assistance to landlords of a unit charg-23 ing rent that does not exceed one hundred fifty percent of the fair 24 market rent by unit size, with rental arrears accrued by a tenant, 25 if such landlord has used best efforts to contact and assist such 26 tenant in applying for a program funded with emergency rental 27 assistance dollars, without success, including instances in which 28 such tenant has vacated while owing such rental arrears. 29 Funds appropriated herein may be transferred or suballocated to any 30 other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director 31 32 is hereby authorized to transfer any of the amount appropriated 33 herein to state operations for administration of supplemental emer-34 gency rental assistance activities (53012) .....

35 [125,000,000]117,679,231 ..... (re. \$41,581,000)

36 By chapter 53, section 1, of the laws of 2021:

For services and expenses of a program to provide shelter supplements 37 38 at local option to individuals and families regardless of immi-39 gration status who are experiencing homelessness or are facing an 40 imminent loss of housing, including individuals and families without 41 children. Such supplements shall be provided to households who earn 42 no more than thirty percent of area median income at the time of 43 application, provided however, that if sufficient demand does not 44 exist for households who earn no more than thirty percent of area 45 median income, supplements may be provided for households earning up 46 to fifty percent of area median income.

47 Such supplements shall be provided in accordance with social services 48 district plans, provided however that no plan shall require supple-49 ments to be below 85 percent of fair market rent, but may allow for 50 supplements above 85 percent of fair market rent at local cost;

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provided further however that at least fifty percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

8 Funds appropriated herein shall be used to reimburse up to 100 percent 9 of the additional rental costs determined based on limiting such 10 household's earned and/or unearned income contribution to 30 11 percent. Each supplement shall be provided until 30 percent of the 12 household's earned and/or unearned income reaches the total monthly 13 rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

Funds shall be allocated to each social services district pursuant to a methodology developed by the office of temporary and disability assistance and based on each district's relative share of public assistance households as of March 31, 2021 or any other factors determined relevant by the office.

Such appropriation shall be available for reimbursement of eligible 26 27 claims incurred on or after September 30, 2021 (53009) ..... 28 29 For services and expenses related to costs incurred by local social 30 services districts to implement emergency measures for the homeless during inclement winter weather. Funds appropriated herein shall be 31 32 allocated to local social services districts in accordance with a 33 methodology developed by the office of temporary and disability 34 assistance and approved by the director of the budget. Notwith-35 standing any other inconsistent provision of law, such funds shall 36 be made available for eligible costs incurred on or after October 1, 37 2020. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2021-22 (52356) 38 39 ... 13,000,000 ..... (re. \$6,892,000) 40 For services and expenses of a pilot program related to the provision 41 of case management services for households in receipt of public 42 assistance containing a household member who has been released from 43 prison. Such funds will be provided by the commissioner of the 44 office of temporary and disability assistance to selected social 45 services districts with a population below five million that have a shelter supplement plan approved by the office of temporary and 46 47 disability assistance and the director of the budget (52275) ..... 48 200,000 ..... (re. \$181,000) 49 For services of programs, in local social services districts with a 50 population in excess of five million, that meet the emergency needs of homeless individuals and families and those at risk of becoming 51

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homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance and approved by the director of the budget (52247) ..... (re. \$750,000) For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) ...... 2,397,000 ..... (re. \$2,207,000)

8 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 9 section 1, of the laws of 2022:

10 For services and expenses of a program to provide enhanced services to 11 refugees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assist-12 ance benefits as a primary means of support. Funds appropriated 13 herein shall, at the discretion of the commissioner of the office of 14 15 temporary and disability assistance, be awarded to voluntary refugee 16 resettlement agencies and/or local representatives of such agencies 17 currently under contract with the office of temporary and disability 18 assistance whose primary mission is refugee resettlement to provide 19 services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization 20 21 resettled in the previous five year period (52302) ..... 22 5,000,000 ..... (re. \$2,740,000)

23 The appropriation made by chapter 53, section 1, of the laws of 2021, as 24 amended by chapter 53, section 1, of the laws of 2022, as supple-25 mented by transfers in accordance with section 51 of the state 26 finance law, is hereby amended and reappropriated to read:

27 For supplemental costs associated with an emergency rental assistance 28 program pursuant to a plan approved by the office of temporary and 29 disability assistance and director of the budget. Such expenses 30 shall be (a) for forty-five days following the date when applica-31 tions begin to be accepted, for providing assistance to households 32 with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after 33 forty-five days following the date when applications begin to be 34 35 accepted, for providing assistance to households with incomes that 36 exceed eighty percent of area median income but do not exceed one 37 hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for 38 39 assistance to small landlords as defined in subdivision 12 of 40 section 2 of subpart A of part BB of chapter 56 of the laws of 2021, 41 of a unit charging rent that does not exceed one hundred fifty 42 percent of the fair market rent by unit size, with rental arrears 43 accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with 44 45 emergency rental assistance dollars, without success, including 46 instances in which such tenant has vacated while owing such rental 47 arrears, or (d) after forty-five days following the date when appli-48 cations begin to be accepted, for assistance to landlords of a unit 49 charging rent that does not exceed one hundred fifty percent of the

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fair market rent by unit size, with rental arrears accrued by a 1 2 tenant, if such landlord has used best efforts to contact and assist 3 such tenant in applying for a program funded with emergency rental 4 assistance dollars, without success, including instances in which 5 such tenant has vacated while owing such rental arrears. Until such б time as the commissioner determines that the need justifies a real-7 location, no more than one hundred twenty-five million dollars shall 8 be available for purposes noted in subdivision (a) or (b), and no 9 more than one hundred twenty-five million dollars shall be made 10 available for the purposes noted in subdivision (c) or (d), provided 11 however in no case shall the commissioner make such reallocation 12 earlier than ninety days after the date when applications begin to 13 be accepted; and provided further that the commissioner shall report 14 to the speaker of the assembly and the temporary president of the 15 senate when such reallocations are made and the reasons for such 16 reallocations. 17 Funds appropriated herein may be transferred or suballocated to any 18 other state agency or authority. 19 Notwithstanding any inconsistent provision of law, the budget director 20 is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emer-21 22 gency rental assistance activities (53010) ..... 23 By chapter 53, section 1, of the laws of 2020: 24 25 For services related to the human trafficking program as established 26 pursuant to article 10-D of social services law (52305) ..... 2,397,000 ..... (re. \$1,566,000) 27 28 For services and expenses of a program to provide comprehensive 29 support and case management services for at-risk youth, with a focus 30 on unaccompanied children entering the United States and residing 31 within Nassau and Suffolk counties. Such support services will 32 include, but not be limited to, medical and mental health support, 33 addiction treatment, trauma and family counseling, English language 34 instruction, and other community support services. Funds appropriated herein shall, at the discretion of the commissioner of the 35 36 office of temporary and disability assistance, be awarded to a 37 voluntary refugee resettlement agency and/or local representative of 38 such agency currently under contract with the office of temporary and disability assistance that is a recognized organization with the 39 40 United States board of immigration appeals (52312) .....

41 42 For services and expenses of a program to provide enhanced services to 43 refugees and asylees to assist such individuals and families to 44 attain economic self-sufficiency and reduce or eliminate reliance on 45 public assistance benefits as a primary means of support. Funds 46 appropriated herein shall, at the discretion of the commissioner of 47 the office of temporary and disability assistance, be awarded to 48 voluntary refugee resettlement agencies and/or local representatives 49 of such agencies currently under contract with the office of temporary and disability assistance whose primary mission is refugee 50

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1	resettlement to provide services to refugee populations and individ-
2	ual awards shall be made proportionately based on the number of
3	refugees each organization resettled in the previous five year peri-
4	od (52302) 1,000,000 (re. \$13,000)
5	By chapter 53, section 1, of the laws of 2019:
б	For services and expenses related to homeless housing and preventive
7	services programs including but not limited to the New York state
8	supportive housing program, the solutions to end homelessness
9	program and the operational support for AIDS housing program. No
10	funds shall be expended from this appropriation until the director
11	of the budget has approved a spending plan submitted by the office
12	of temporary and disability assistance in such detail as required by
13	the director of the budget (52329)
14	39,841,000 (re. \$30,974,000)
15	For services and expenses of a program to provide comprehensive
16	support and case management services for at-risk youth, with a focus
17	on unaccompanied children entering the United States and residing
18	within Nassau and Suffolk counties. Such support services will
19	include, but not be limited to, medical and mental health support,
20	addiction treatment, trauma and family counseling, English language
21	instruction, and other community support services. Funds appropri-
22	ated herein shall, at the discretion of the commissioner of the
23	office of temporary and disability assistance, be awarded to a
24	voluntary refugee resettlement agency and/or local representative of
25	such agency currently under contract with the office of temporary
26	and disability assistance that is a recognized organization with the
27	United States board of immigration appeals (52312)
28	1,000,000 (re. \$306,000)
29	For services and expenses of a program to provide enhanced services to
30	refugees to assist such individuals and families to attain economic
31	self-sufficiency and reduce or eliminate reliance on public assist-
32	ance benefits as a primary means of support. Funds appropriated
33	herein shall, at the discretion of the commissioner of the office of
34	temporary and disability assistance, be awarded to voluntary refugee
35	resettlement agencies and/or local representatives of such agencies
36	currently under contract with the office of temporary and disability
37	assistance whose primary mission is refugee resettlement to provide
38	services to refugee populations and individual awards shall be made
39	proportionately based on the number of refugees each organization
40	resettled in the previous five year period (52302)
41	2,000,000 (re. \$30,000)
42	By chapter 53, section 1, of the laws of 2018:

For services and expenses of a program to provide comprehensive support and case management services for at-risk youth, with a focus on unaccompanied children entering the United States and residing within Nassau and Suffolk counties. Such support services will include, but not be limited to, medical and mental health support, addiction treatment, trauma and family counseling, English language instruction, and other community support services. Funds appropri-

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8 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 9 section 1, of the laws of 2019:

10 For services and expenses related to homeless housing and preventive 11 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 12 13 14 Provided, however, that no more than \$26,448,000 may be encumbered, 15 contracted or disbursed from this appropriation as a result of the 16 availability of \$8,333,000 for the New York state supportive housing 17 program, the solutions to end homelessness program or the opera-18 tional support for AIDS housing program pursuant to chapter 59 of 19 the laws of 2018 and the availability of \$2,000,000 for the New York 20 State supportive housing program, the solutions to end homelessness 21 program or the operational support for the AIDS housing program pursuant to chapter 56 of the laws of 2017 as amended by chapter 59 22 23 of the laws of 2018. No funds shall be expended from this appropri-24 ation until the director of the budget has approved a spending plan 25 submitted by the office of temporary and disability assistance in 26 such detail as required by the director of the budget (52329) ..... 27 36,781,000 ..... (re. \$16,361,000)

28 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 29 section 1, of the laws of 2018:

30 For services and expenses related to homeless housing and preventive 31 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 32 33 34 Provided, however, that no more than \$28,859,000 may be encumbered, 35 contracted or disbursed from this appropriation as a result of the 36 availability of \$6,522,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-37 38 tional support for AIDS housing program pursuant to chapter 56 of 39 the laws of 2017. No funds shall be expended from this appropriation 40 until the director of the budget has approved a spending plan 41 submitted by the office of temporary and disability assistance in 42 such detail as required by the director of the budget (52329) ..... 43 35,381,000 ..... (re. \$8,794,000)

44 Special Revenue Funds - Federal

45 Federal Health and Human Services Fund

46 Refugee Resettlement Account - 25160

47 By chapter 53, section 1, of the laws of 2022:

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- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
- 5 Funds appropriated herein shall be available for aid to municipalities 6 and for payments to the federal government for expenditures made 7 pursuant to the social services law and the state plan for individ-8 ual and family grant program under the disaster relief act of 1974.
- 9 Such funds are to be available for payment of aid heretofore accrued 10 or hereafter to accrue to municipalities. Subject to the approval of 11 the director of the budget, such funds shall be available to the 12 office of temporary and disability assistance net of disallowances, 13 refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.
- 26 The appropriation made by chapter 53, section 1, of the laws of 2021 to 27 child support services program, special revenue funds - federal, 28 federal health and human services fund, child support account -29 25115, is hereby transferred and reappropriated to refugee resettle-30 ment assistance, special revenue funds - federal, federal health and 31 human services fund, refugee resettlement account - 25160:
- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 40 Such funds are to be available for payment of aid heretofore accrued 41 or hereafter to accrue to municipalities. Subject to the approval of 42 the director of the budget, such funds shall be available to the 43 office of temporary and disability assistance net of disallowances, 44 refunds, reimbursements, and credits.
- 45 Notwithstanding any inconsistent provision of law, funds appropriated 46 herein, subject to the approval of the director of the budget and in 47 accordance with a memorandum of understanding between the office of 48 temporary and disability assistance and any other state agency, may 49 be transferred or suballocated to any other state agency for 50 expenses related to refugee programs.

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Notwithstanding any inconsistent provision of law, and subject to the 1 2 approval of the director of the budget, the amount appropriated 3 herein may be increased or decreased through transfer or interchange 4 with any other federal appropriation within the office of temporary 5 and disability assistance (52304) ..... б 7 By chapter 53, section 1, of the laws of 2020: 8 For services related to refugee programs including but not limited to 9 the Cuban-Haitian and refugee resettlement program and the Cuban-10 Haitian and refugee targeted assistance program provided pursuant to 11 the federal refugee assistance act of 1980 as amended. 12 Funds appropriated herein shall be available for aid to municipalities 13 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-14 15 ual and family grant program under the disaster relief act of 1974. 16 Such funds are to be available for payment of aid heretofore accrued 17 or hereafter to accrue to municipalities. Subject to the approval of 18 the director of the budget, such funds shall be available to the 19 office of temporary and disability assistance net of disallowances, 20 refunds, reimbursements, and credits. 21 Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in 22 23 accordance with a memorandum of understanding between the office of 24 temporary and disability assistance and any other state agency, may 25 be transferred or suballocated to any other state agency for 26 expenses related to refugee programs. 27 Notwithstanding any inconsistent provision of law, and subject to the 28 approval of the director of the budget, the amount appropriated 29 herein may be increased or decreased through transfer or interchange 30 with any other federal appropriation within the office of temporary 31 and disability assistance (52304) ..... 32 26,000,000 ..... (re. \$17,450,000) By chapter 53, section 1, of the laws of 2019: 33 34 For services related to refugee programs including but not limited to 35 the Cuban-Haitian and refugee resettlement program and the Cuban-36 Haitian and refugee targeted assistance program provided pursuant to 37 the federal refugee assistance act of 1980 as amended. 38 Funds appropriated herein shall be available for aid to municipalities 39 and for payments to the federal government for expenditures made 40 pursuant to the social services law and the state plan for individ-41 ual and family grant program under the disaster relief act of 1974. 42 Such funds are to be available for payment of aid heretofore accrued 43 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 44 45 department net of disallowances, refunds, reimbursements, and cred-46 its. 47 Notwithstanding any inconsistent provision of law, funds appropriated 48 herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of 49

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary

8 and disability assistance (52304) .....

- 9 26,000,000 ..... (re. \$10,672,000)
- 10 Special Revenue Funds Federal
- Federal Miscellaneous Operating Grants Fund
   CARES Emergency Rent 25544
- 13 The appropriation made by chapter 53, section 1, of the laws of 2022, as 14 supplemented by transfers in accordance with section 51 of the state 15 finance law, is hereby amended and reappropriated to read:
- 16 For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include 17 18 one or more individuals that has experienced financial hardship, is 19 at risk of homelessness or housing instability, and earns up to 20 eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance 21 22 shall support the payment of up to 12 months of rental arrears due 23 at the time of application and up to 3 months of prospective rent 24 pursuant to part BB of chapter 56 of the laws of 2021, as amended by 25 chapter 417 of the laws of 2021, federal law and other purposes set 26 forth in Public Law No. 116-260, Public Law 117-2, or any other 27 federal funds made available for this purpose. Funds may also be 28 used to support a hardship fund for undocumented workers.

29 Funds appropriated herein may be transferred or suballocated to any 30 other state agency or authority.

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

40 For services and expenses of an emergency rental assistance program. 41 Households eligible for assistance under such program shall include 42 one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to 43 eighty percent of area median income as determined by the United 44 45 States department of housing and urban development. Such assistance 46 shall be prioritized for those who are unemployed for at least 90 47 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban 48

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 development. Such assistance shall support the payment of up to 12 2 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public 3 4 Law No. 116-260, Public Law 117-2, or any other federal funds made 5 available for this purpose. Notwithstanding any inconsistent б provision of law, twenty-five million dollars of the funds appropri-7 ated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintain-8 9 housing stability pursuant to a plan approved by the inq 10 commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access 11 12 to free legal assistance for such services is not already provided. 13 To the extent practicable, such expenses shall be paid from funds 14 otherwise available for administrative purposes. Funds may also be 15 used to support a hardship fund for undocumented workers.

- 16 Funds appropriated herein may be transferred or suballocated to any 17 other state agency or authority.

23 Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants FundHomeless Housing Account - 25328

26 By chapter 53, section 1, of the laws of 2022:

27	For services related to federal homeless and other federal support
28	services grants. Subject to the approval of the director of the
29	budget, the amount appropriated herein may be made available to
30	other state agencies through transfer or suballocation for services
31	and expenses related to federal homeless and other federal support
32	services grants. The director of the budget is hereby authorized to
33	transfer or suballocate appropriation authority contained herein to
34	any other fund in which federal homeless and other federal support
35	services grants are actually received (52219)
36	9,500,000 (re. \$9,500,000)

37 By chapter 53, section 1, of the laws of 2021:

38 For services related to federal homeless and other federal support 39 services grants. Subject to the approval of the director of the 40 budget, the amount appropriated herein may be made available to 41 other state agencies through transfer or suballocation for services 42 and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to 43 44 transfer or suballocate appropriation authority contained herein to 45 any other fund in which federal homeless and other federal support 46 services grants are actually received (52219) ..... 47 60,500,000 ..... (re. \$43,142,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2020:

For services related to federal homeless and other federal support 2 services grants. Subject to the approval of the director of the 3 budget, the amount appropriated herein may be made available to 4 5 other state agencies through transfer or suballocation for services б and expenses related to federal homeless and other federal support 7 services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to 8 any other fund in which federal homeless and other federal support 9 services grants are actually received (52219) ..... 10 11 9,500,000 ..... (re. \$6,264,000)

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 3,250,000 14,500,000 71,165,000 4 Special Revenue Funds - Other ..... 1,882,000 5 -----All Funds ..... 74,415,000 16,382,000 б 7 -----8 SCHEDULE 9 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Settlement Account - 22045 14 For services and expenses related to the 15 enforcement actions in accordance with the purposes outlined in the settlement under 16 17 which funding is obtained. Notwithstanding 18 any inconsistent provision of law, all or 19 a portion of this appropriation may, 20 subject to the approval of the director of 21 the budget, be transferred to the special 22 revenue funds - other / state operations, 23 miscellaneous special revenue fund, bank-24 ing department settlement account. 25 Notwithstanding any inconsistent provision 26 of law, the director of the budget may 27 suballocate up to the full amount of this 28 appropriation to any department, agency or 29 authority (81001) ..... 850,000 30 32 General Fund 33 34 Local Assistance Account - 10000 35 For services and expenses of the community service society of New York associated 36 37 with operating education debt consumer 38 assistance program (32447) ..... 3,000,000 39 For services and expenses of the Education 40 Debt Consumer Assistance Program. All or a 41 portion of the funds may be suballocated 42 or transferred to any department, agency,

AID TO LOCALITIES 2023-24

1 or public authority for the purposes of such appropriation ..... 250,000 2 3 4 5 б Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Insurance Department Account - 21994 9 For suballocation to the division of home-10 land security and emergency services for 11 aid to localities payments related to 12 municipalities fighting fires on state 13 property, expenses incurred under the 14 state's fire mobilization and mutual aid 15 plan, and for payment of training costs 16 incurred in accordance with section 209-x 17 of the general municipal law for training 18 of certain first-line supervisors of paid 19 fire departments at the New York city fire 20 training academy and in accordance with 21 rules and regulations promulgated by the 22 secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount 23 24 25 herein made available shall constitute the 26 state's entire obligation for all costs 27 incurred by the New York city fire train-28 ing academy in state fiscal year 2023-24 29 30 For suballocation to the department of 31 health for aid to localities payments for 32 services and expenses related to state grants for a program of family planning services pursuant to article 2 of the 33 34 35 public health law which may include cervi-36 cal cancer vaccine. A portion of this 37 appropriation may be transferred to state operations for administration of the 38 39 program (32424) ..... 27,402,000 40 For suballocation to the department of 41 health for aid to localities payments for 42 services and expenses related to the 43 administration of the immunization program. A portion of this appropriation 44 45 may be transferred to state operations for 46 administration of the program (32429) ..... 7,520,000 47 For suballocation to the department of 48 health for aid to localities payments for 49 services and expenses related to the

AID TO LOCALITIES 2023-24

1	administration of the lead poisoning
2	prevention and assistance program. A
3	portion of this appropriation may be
4	transferred to state operations for admin-
5	istration of the program (32425) 14,604,000
б	For services and expenses related to the
7	healthy NY program. A portion of this
8	appropriation may be transferred to state
9	operations appropriations (32430) 18,800,000
10	For services and expenses related to the
11	pilot program for entertainment industry
12	employees (32432) 1,000,000
13	
14	Program account subtotal
15	

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 BANKING PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of the community service society of New York 6 associated with operating education debt consumer assistance program 7 (32441) ... 3,000,000 ..... (re. 3,000,000)

8 INSURANCE PROGRAM

9 General Fund

10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2022:

12 For services and expenses, loans, grants, and costs associated with 13 program administration, for a commuter van stabilization pilot 14 program to be developed by the superintendent of financial services 15 in consultation with other state agencies and public authorities as 16 necessary to develop program guidelines and eligibility criteria, 17 including provisions for insurance support to address cost dispari-18 ties in the insurance market. Funds from this appropriation may also 19 be used to support safety, technology and equipment upgrades to 20 commuter vans deemed appropriate by the superintendent of financial services to reduce insurance risk. The superintendent may enter into 21 22 agreements with a municipality or other entity to implement all or a 23 portion of the pilot program. In addition, funds from this appropri-24 ation may also be suballocated to any state agency or public authority to implement any portion of the pilot program (32445) ... 25 26 11,000,000 ..... (re. \$11,000,000) 27 For services and expenses of the Education Debt Consumer Assistance 28 Program. All or a portion of the funds may be suballocated or trans-29 ferred to any department, agency, or public authority for the 30 purposes of such appropriation (32441) ... 250,000 .. (re. \$250,000)

31 By chapter 53, section 1, of the laws of 2021, as transferred by chapter 32 53, section 1, of the laws of 2022: 33 For services and expenses of the Education Debt Consumer Assistance

34 Program (32441) ... 250,000 ..... (re. \$250,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Insurance Department Account - 21994

38 By chapter 53, section 1, of the laws of 2022:

50 1		ii i, oi ciic iamb oi	2022
39	For services and	expenses related	to the pilot program for enter-
40	tainment industry	employees (32432)	
41	503,000		(re. \$5,000)

42 By chapter 53, section 1, of the laws of 2021:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the pilot program for enter-2 tainment industry employees (32432) ..... 3 110,000 ..... (re. \$10,000) The appropriation made by chapter 53, section 1, of the laws of 2021, as 4 5 amended by chapter 53, section 1, of the laws of 2022, is hereby б amended and reappropriated to read: 7 For additional services and expenses related to a pilot program for entertainment industry employees, provided that no more than 5[%] 8 percent may be used for costs associated with program adminis-9 10 tration, including but not limited to personal service (32439) ... 11 1,900,000 ..... (re. \$1,761,000) By chapter 53, section 1, of the laws of 2020: 12 13 For services and expenses related to the pilot program for enter-14 tainment industry employees (32432) ... 110,000 ..... (re. \$89,000) 15 By chapter 53, section 1, of the laws of 2019: For additional services and expenses related to the pilot program for 16 17 entertainment industry employees (32439) ... 75,000 ... (re. \$5,000) 18 By chapter 53, section 1, of the laws of 2018: 19 For additional services and expenses related to the pilot program for 20 entertainment industry employees (32439) ... 75,000 .. (re. \$12,000)

AID TO LOCALITIES 2023-24

	schedule:	For payment according to the following	1
REAPPROPRIATIONS	APPROPRIATIONS		2
0	237,000,000	Special Revenue Funds - Other	3
0		- All Funds=	4 5 6
	E	SCHEDUL	7
62,000,000		GAMING PROGRAM	8 9
	3701	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 2	10 11 12
	nici- suant ection from aming zone the eeding eensed ligi- ppro- any eority 10,000, ntra- e to c of the y tax eed in eed by nutuel pallo- nublic 10,000, ntra- in from raming	Notwithstanding any other law to the corry, for payments to counties and mupalities eligible to receive aid purt to paragraph b of subdivision 3 of segor-nnnn of the state finance law gaming facility tax revenues from gracing, pari-mutuel wagering and break attributable to a specific lic gaming facility located within such eble county or municipality. Funds a priated herein may be suballocated to department, agency or public auth (47705)	111111222222222222333333333444444444444

AID TO LOCALITIES 2023-24

two as defined by section 1310 of the 1 racing, pari-mutuel wagering and breeding 2 3 law attributable to a specific licensed 4 gaming facility located within such eligi-5 ble county or municipality. Funds approб priated herein may be suballocated to any 7 department, agency or public authority 8 (47706) ..... 10,000,000 Notwithstanding any other law to the contra-9 10 ry, for payments to counties eligible to 11 receive aid pursuant to paragraph c of 12 subdivision 3 of section 97-nnnn of the 13 state finance law from gaming facility tax 14 revenues from gaming facilities located in 15 region two of zone two as defined by 16 section 1310 of the racing, pari-mutuel 17 wagering and breeding law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (47709) ..... 10,000,000 21 Notwithstanding any other law to the contrary, for payments to counties and munici-22 23 palities eligible to receive aid pursuant 24 to paragraph b of subdivision 3 of section 97-nnnn of the state finance law from 25 gaming facility tax revenues from gaming 26 27 facilities located in region five of zone 28 two as defined by section 1310 of the 29 racing, pari-mutuel wagering and breeding 30 law attributable to a specific licensed gaming facility located within such eligi-31 ble county or municipality. Funds appro-32 33 priated herein may be suballocated to any 34 department, agency or public authority 35 (47707) ..... 11,000,000 Notwithstanding any other law to the contra-36 37 ry, for payments to counties eligible to 38 receive aid pursuant to paragraph c of 39 subdivision 3 of section 97-nnnn of the state finance law from gaming facility tax 40 revenues from gaming facilities located in 41 42 region five of zone two as defined by 43 section 1310 of the racing, pari-mutuel 44 wagering and breeding law. 45 Funds appropriated herein may be suballo-46 cated to any department, agency or public authority (47710) ..... 11,000,000 47 48 49 TRIBAL STATE COMPACT REVENUE PROGRAM ..... 175,000,000 50 -----

AID TO LOCALITIES 2023-24

1 Special Revenue Funds - Other 2 Miscellaneous Special Revenue Fund 3 Tribal State Compact Revenue Account - 22169 4 Notwithstanding any other law to the contra-5 ry, for services and expenses of grants б equal to 25 percent of the negotiated 7 percentage of the net drop from electronic 8 gaming devices the state receives from such devices located at the Seneca Niagara 9 10 casino pursuant to the tribal compact for 11 the purposes specified in section 99-h of the state finance law. Funds appropriated 12 13 herein may be suballocated to any department, agency or public authority (80588) .... 18,000,000 14 15 Notwithstanding any other law to the contra-16 payments to counties eligible ry, to 17 receive aid equal to 10 percent of the 18 negotiated percentage of the net drop from 19 electronic gaming devices the state 20 receives from such devices located at the 21 Seneca Niagara casino pursuant to the 22 tribal compact for purposes specified in 23 subdivision 3-a of section 99-h of the 24 finance law. Funds appropriated state 25 herein may be suballocated to any depart-26 ment, agency or public authority (80304) ..... 8,000,000 27 Notwithstanding any other law to the contra-28 ry, for services and expenses of grants 29 equal to 25 percent of the negotiated 30 percentage of the net drop from electronic 31 gaming devices the state receives from 32 such devices located at the Seneca Allega-33 ny casino pursuant to the tribal compacts 34 for the purposes specified in subdivision 35 3 of section 99-h of the state finance law 36 and pursuant to a distribution jointly 37 submitted by the city of Salamanca and the 38 county of Cattaraugus to the director of 39 the budget. Copies of a distribution plan 40 jointly submitted by the city of Salamanca 41 and the county of Cattaraugus shall be 42 submitted to the chairman of the senate 43 finance committee and the chairman of the 44 assembly ways and means committee. Funds 45 appropriated herein may be suballocated to any department, agency or public authority 46 47 48 Notwithstanding any other law to the contra-49 payments to counties eligible to ry, 50 receive aid equal to 10 percent of the 51 negotiated percentage of the net drop from

AID TO LOCALITIES 2023-24

gaming devices 1 electronic the state 2 receives from such devices located at the 3 Seneca Allegany casino pursuant to the tribal compact for purposes specified in 4 5 subdivision 3-a of section 99-h of the 6 state finance law. Funds appropriated 7 herein may be suballocated to any department, agency or public authority (80305) ..... 4,000,000 8 9 Notwithstanding any other law to the contra-10 ry, for services and expenses of grants 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices the state receives from 14 such devices located at the Seneca Buffalo 15 Creek casino pursuant to the tribal 16 compact for the purposes specified in 17 section 99-h of the state finance law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (80586) ..... 15,000,000 Notwithstanding any other law to the contra-21 ry, payments to counties eligible 22 to 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state receives from such devices located at the 26 27 Seneca Buffalo Creek casino pursuant to 28 the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the 30 state finance law. Funds appropriated herein may be suballocated to any depart-31 ment, agency or public authority (80306) ..... 6,000,000 32 33 Notwithstanding any other law to the contra-34 for services and expenses of grants ry, 35 equal to 25 percent of the negotiated percentage of the net drop from electronic 36 37 gaming devices the state receives from 38 such devices located at the Akwesasne 39 Mohawk casino pursuant to the tribal 40 compacts for the purposes specified in 41 subdivision 3 of section 99-h of the state 42 finance law provided that the counties of 43 Franklin and St. Lawrence, and the 44 affected towns therein, shall each receive 45 50 percent of the monies appropriated 46 herein. Funds appropriated herein may be 47 suballocated to any department, agency or 48 public authority (80585) ..... 51,000,000 49 Notwithstanding any other law to the contra-50 ry, for payments to counties eligible to 51 receive aid equal to 10 percent of the negotiated percentage of the net drop from 52

AID TO LOCALITIES 2023-24

electronic gaming devices 1 the state 2 receives from such devices located at the 3 Akwesasne Mohawk casino pursuant to the 4 tribal compact for purposes specified in 5 subdivision 3-a of section 99-h of the 6 state finance law. Funds appropriated 7 herein may be suballocated to any department, agency or public authority (80307) .... 10,000,000 8 9 Notwithstanding any other law to the contrary, for services and expenses of grants 10 11 equal to 25 percent of the negotiated percentage of the net drop from electronic 12 13 gaming devices plus an additional sum of 14 \$6,000,000 the state receives from such devices located at Oneida Nation casinos 15 16 pursuant to the tribal compact for purposes specified in section 99-h of the 17 18 state finance law. Funds appropriated 19 herein may be suballocated to any depart-20 ment, agency or public authority (80308) .... 41,000,000 21 Notwithstanding any other law to the contrary, for payments to counties eligible to 22 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state receives from such devices located at 26 27 Oneida Nation casinos pursuant to the 28 tribal compact for purposes specified in 29 subdivision 3-a of section 99-h of the 30 state finance law. Funds appropriated 31 herein may be suballocated to any department, agency or public authority (80309) .... 13,000,000 32 33 \_\_\_\_\_

OFFICE OF GENERAL SERVICES

AID TO LOCALITIES 2023-24

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:

3 Maintenance Undistributed

- For services and expenses or for contracts with municipalities and/or
   private not-for-profit agencies for the amounts herein provided:
- 6 General Fund7 Community Projects Fund 0078 Account EE
- 9 AMERICAN LEGION HUNTINGTON POST #360 ... 2,500 ..... (re. \$2,500) 10 AMERICAN LEGION POST 94 ... 2,500 ..... (re. \$2,500) AMERICAN LEGION WILLISTON POST NO. 144 ... 5,000 ..... (re. \$5,000) 11 12 EAST MEADOW KIWANIS CLUB ... 4,000 ..... (re. \$4,000) 13 ILION MOOSE LODGE 1010 ... 5,000 ..... (re. \$5,000) 14 ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8 .... 15 5,000 ..... (re. \$5,000) KIWANIS CLUB OF GARDEN CITY, INC. ... 2,000 ..... (re. \$2,000) 16 MASSAPEQUA KIWANIS ... 2,000 ..... (re. \$2,000) 17

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 53,902,790,021 4 Special Revenue Funds - Federal .... 140,034,442,945 185,695,610,000 5 Special Revenue Funds - Other ..... 13,422,321,000 11,749,743,200 б Fiduciary Funds ..... 150,000,000 0 7 -----8 9 10 SCHEDULE 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses of the office of minority health including competitive 16 17 grants to promote community strategic planning or new or improved health care 18 19 delivery systems and networks in minority areas (29995) ..... 266,000 20 21 22 AIDS INSTITUTE PROGRAM ..... 126,449,200 23 \_\_\_\_\_ 24 General Fund 25 Local Assistance Account - 10000 26 For services and expenses for regional and targeted HIV, STD, and hepatitis C 27 28 services. To ensure organizational viabil-29 ity, agency administration may be supported subject to the review and 30 approval of the department of health. 31 32 Notwithstanding any provision of law to the 33 contrary, the commissioner of health shall 34 be authorized to continue contracts with 35 community service programs, multiservice 36 agencies and community development initi-37 atives for all such contracts which were executed on or before March 31, 2023, 38 without any additional requirements that 39 40 such contracts be subject to competitive 41 bidding or a request for proposals process 42 (29819) ..... 29,009,000

#### AID TO LOCALITIES 2023-24

For services and expenses for HIV health 1 2 care and supportive services. A portion of 3 this appropriation may be suballocated to 4 other state agencies, or authorities 5 (26924) ..... 25,187,000 б For services and expenses relating to the 7 New York/New York III supportive housing 8 agreement A portion of this appropriation 9 may be suballocated to other state agencies, or authorities. ..... 12,900,000 10 11 For services and expenses for hepatitis C 12 programs (29817) ..... 1,117,000 13 For services and expenses for HIV, STD, and 14 hepatitis C prevention. A portion of these 15 funds may be suballocated to other state 16 agencies (29818) ..... 31,080,000 17 For services and expenses for HIV clinical 18 and provider education programs (29816) ..... 2,716,000 19 For services and expenses of an opioid drug addiction, prevention and treatment 20 21 program (26936) ..... 7,785,000 For services and expenses of an opioid over-22 23 dose prevention program for schools 24 (26935) ..... 272,000 25 For services and expenses to support the STD 26 center of excellence (26826) ..... 480,000 27 For services and expenses of the health and 28 social services sexuality-related programs 29 (26832) ..... 12,000,000 30 For services and expenses of a statewide public health campaign for screening and 31 32 education activities regarding sexually transmitted diseases, provided that any 33 34 funds allocated under this appropriation 35 shall not supplant existing local funds or 36 state funds allocated to county health 37 departments under article 6 of the public 38 health law (26834) ..... 777,700 39 For additional services and expenses of the 40 transgender and gender nonconforming well-41 ness and equity fund program to support 42 health and social services sexuality-re-43 lated programs. Notwithstanding section 24 44 of the state finance law or any provision 45 of law to the contrary, funds from this 46 appropriation shall be allocated only 47 pursuant to a plan (i) approved by the 48 temporary president of the senate and the 49 director of the budget which sets forth 50 either an itemized list of grantees with 51 the amount to be received by each, or the 52 methodology for allocating such appropri-

# AID TO LOCALITIES 2023-24

1 2 3 4 5 6	ation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the Senate
7 8	upon a roll call vote 500,000 For services and expenses of the Transgender and Gender Non-Conforming Wellness and
9	Equity Fund 500,000
10	For additional grants to existing communi-
11 12	ty-based organizations and to article 28 of the public health law diagnostic and
13	treatment centers that must operate in a
$14^{13}$	neighborhood or geographic area with high
15	concentrations of at-risk populations and
16	provide services and programs that are
17	culturally sensitive to the special social
18	and cultural needs of the at-risk popu-
19	lations. Such grant shall be used to meet
20	increased demands for HIV education,
21	prevention, outreach, and legal programs.
22	Such grants shall be equitably distributed
23	
24 25	For additional grants to existing community service programs to meet the increased
26	demands of HIV education, prevention,
27	outreach, legal and supportive services to
28	high-risk groups and to address increased
29	operating costs of these programs. Such
30	grants shall be equitably distributed 263,000
31	For services and expenses of Aids Institute
32	for additional grants
33	For services and expenses of LGBT Health and
34	Human Service Network Inc. Notwithstand-
35	ing section 24 of the state finance law or
36 37	any provision of law to the contrary,
38	funds from this appropriation shall be allocated only pursuant to a plan (i)
39	
40	senate and the director of the budget
41	which sets forth either an itemized list
42	of grantees with the amount to be received
43	by each, or the methodology for allocating
44	such appropriation, and (ii) which is
45	thereafter included in a senate resolution
46	calling for the expenditure of such funds,
47	which resolution must be approved by a
48 49	majority vote of all members elected to the senate upon a roll call vote
49 50	che senate upon a forr carr vole
51	Program account subtotal 125,849,200
52	

AID TO LOCALITIES 2023-24

1 Special Revenue Funds - Federal 2 Federal Health and Human Services Fund 3 SAMHSA Account - 25170 4 For services and expenses, including grants, 5 to provide training and resources to first б responders and members of other key commu-7 nity sectors at the state, tribal and local governmental levels related to emer-8 gency treatment of suspected opioid over-9 10 dose (26847) ..... 600,000 11 \_\_\_\_\_ 12 Program account subtotal ..... 600,000 13 14 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 1,898,726,716 15 16 General Fund 17 Local Assistance Account - 10000 18 State aid to municipalities for the opera-19 tion of local health departments and labo-20 ratories and for the provision of general public health services pursuant to article 21 22 6 of the public health law for activities under the jurisdiction of the commissioner 23 24 of health. 25 Notwithstanding any other provision of arti-26 cle 6 of the public health law, a county 27 may obtain reimbursement pursuant to this act, only after the county chief financial 28 29 officer certifies, in the state aid appli-30 cation, that county tax levies used to 31 fund services carried out by the county health department have not been added to 32 33 or supplanted directly or indirectly by any funds obtained by the county pursuant 34 35 to the Master Settlement Agreement entered into on November 23, 1998 by the state and 36 leading United States tobacco product 37 38 manufacturers, except in the case of a 39 public health emergency, as determined by 40 the commissioner of health. 41 Notwithstanding annual aggregate limits for 42 bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the 43 44 45 medical assistance program general fund 46 local assistance account for eligible publicly sponsored certified home health 47 agencies that demonstrate losses from a 48

#### AID TO LOCALITIES 2023-24

disproportionate share of bad debt and 1 2 charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum 3 limits specified herein, the department 4 5 shall transfer only those funds which are 6 necessary to meet the state share require-7 ments for disproportionate share adjust-8 ments expected to be paid for the period 9 January 1, 2023 through December 31, 2024. The moneys hereby appropriated shall be 10 11 available for payment of financial assist-12 ance heretofore accrued (26815) ..... 230,042,000 13 For services and expenses related to public health emergencies as declared by the 14 15 counties or the commissioner of the 16 department of health, and approved by the 17 director of the budget in accordance with 18 article 6 of the public health law. 19 Notwithstanding any provision of the law to the contrary, a portion of these funds 20 21 may be transferred to any program, fund, 22 within the department to or account 23 respond to any identified emergency, 24 pursuant to approval by the director of 25 the budget (29975) ..... 40,000,000 For services and expenses of a study of 26 27 racial disparities (29967) ..... 147,500 28 For services and expenses of a minority male 29 wellness and screening program (29941) ..... 26,950 30 For services and expenses of a Latino health outreach initiative (29940) ..... 36,750 31 For services and expenses of a rabies 32 33 program, including but not limited to 34 reimbursement to counties for rabies 35 expense such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to 36 37 38 United States department of agriculture 39 approval if necessary, to control the 40 spread of rabies (29973) ..... 1,456,000 For grants-in-aid to contract for hyperten-41 42 sion prevention, screening, and treatment 43 programs (29965) ..... 186,000 44 For services and expenses including an 45 education program related to a children's 46 asthma program. The department shall make 47 grants within the amounts appropriated therefor to local health agencies, health 48 49 providers, school, school-based care health centers and community-based organ-50 51 izations and other organizations with demonstrated interest and expertise in 52

#### AID TO LOCALITIES 2023-24

serving persons with asthma to develop and 1 2 implement regional or community plans which may include the following activ-3 4 ities: self-management programs in elemen-5 tary schools, conducting public and б provider education programs and implement-7 ing protocols for collection of data on 8 asthma-related school absenteeism and emergency room visits. In making grants 9 10 the commissioner may give priority consid-11 eration to entities serving areas of the 12 state with high incidence and prevalence 13 of asthma (29962) ..... 170,000 For services and expenses of a universal 14 prenatal and postpartum home visitation 15 16 program (29939) ..... 1,847,000 17 For services and expenses for childhood 18 asthma coalitions (29936) ..... 930,000 19 For services and expenses related to obesity 20 and diabetes programs (26925) ..... 5,970,000 21 For services and expenses of the public 22 health management leaders of tomorrow 23 program, provided a portion of this appro-24 priation shall be suballocated to university at Albany school of public health 25 26 (29968) ..... 261,600 27 For services and expenses related to state-28 wide health broadcasts involving local, 29 state and federal agencies (26830) ..... 32,000 30 For services and expenses to promote infant 31 safe sleep (29964) ..... 15,000 32 For services and expenses of research and 33 prevention, and detection of Lyme disease 34 and other tick-borne illnesses (29963) ..... 69,400 35 For services and expenses of a safe mother-36 hood initiative to prevent maternal deaths 37 in New York state (29942) ..... 28,000 38 For services and expenses of health 39 promotion initiatives (26833) ..... 430,000 40 For services and expenses for statewide 41 maternal mortality reviews and the devel-42 opment of protocols to reduce incidents of 43 death during childbirth (29938) ..... 25,000 44 For services and expenses of a statewide 45 public health campaign for tuberculosis 46 control, provided that any funds allocated 47 under this appropriation shall not 48 supplant existing local funds or state 49 funds allocated to county health depart-50 ments under article 6 of the public health 51 law (26839) ..... 3,845,000

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1 2 3 4 5 6	For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be
7	<pre>matched by federal funds (26841) 1,835,000 For services and expenses related to tobacco</pre>
8	enforcement, education and related activ-
9	ities, pursuant to chapter 433 of the laws
10 11	of 1997. Of amounts appropriated herein,
$12^{11}$	up to \$500,000 may be used for educational programs (29916)
13	For services and expenses of the Maternity
14	and Early Childhood Foundation (29915) 227,000
15	For grants in aid to contract for hyperten-
16	sion prevention, screening and treatment
17	programs (29564) 506,000
18 19	For services and expenses of tuberculosis treatment, detection and prevention
20	(29912) 565,600
21	For services and expenses to implement the
22	early intervention program act of 1992.
23	The moneys hereby appropriated shall be
24	available for payment of financial assist-
25	ance heretofore accrued or hereafter to
26	accrue. Notwithstanding the provisions of
27 28	any other law to the contrary, for state fiscal year 2023-24 the liability of the
20 29	state and the amount to be distributed or
30	otherwise expended by the state pursuant
31	to section 2557 of the public health law
32	shall be determined by first calculating
33	the amount of the expenditure or other
34	liability pursuant to such law, and then
35	reducing the amount so calculated by two
36	percent of such amount. Notwithstanding
37 38	any provision of law to the contrary, up to \$40,000,000 of the funds appropriated
39	herein may, at the discretion of the
40	director of the budget, be transferred to
41	the early intervention program state
42	escrow account for use by municipalities
43	and the State for the delivery of early
44	intervention services pursuant to chapter
45	820 of the laws of 2021. (26825) 204,999,000
46 47	For services and expenses related to the
47 48	Indian health program. The moneys hereby appropriated shall be for payment of
49	financial assistance heretofore accrued or
50	hereafter to accrue (26840)

#### AID TO LOCALITIES 2023-24

State grants for a program of family plan-1 2 ning services pursuant to article 2 of the 3 public health law. A portion of these 4 funds may be suballocated to other state 5 agencies (26824) ..... 10,355,300 State grants for abortion access, in order б 7 to expand capacity and ensure access for 8 patients. The money hereby appropriated is 9 available for payment of aid heretofore 10 accrued or hereafter accrued ..... 25,000,000 The moneys hereby appropriated shall be 11 12 available for respite services for fami-13 lies of eligible children. Such moneys 14 shall be allocated to each municipality by 15 the department of health as determined by 16 the department, to reimburse such munici-17 palities in the amount of 50 percent of 18 the costs of respite services provided to 19 eligible children and their families with 20 the approval of the early intervention 21 official, in accordance with section 2547 22 of the public health law, section 69-4.18 23 of title 10 of the New York codes, rules 24 and regulation and standards established 25 by the department for the provision of respite services. The moneys allocated to 26 27 each municipality by the department shall 28 be the total amount of respite funds 29 available for such purpose (29971) ..... 1,758,000 30 For services and expenses of a comprehensive 31 adolescent pregnancy prevention program 32 (26827) ..... 8,505,000 33 For services and expenses associated with 34 new and existing school based health 35 centers (26922) ..... 8,320,000 For services and expenses related to the 36 school based health clinics program, 37 notwithstanding any inconsistent provision 38 39 of law to the contrary, funds shall be available for the statewide school based 40 41 health clinics program to provide grants 42 to certain school based health centers 43 pursuant to the following: 44 Anthony Jordan Health Center (29960) ..... 22,000 Montefiore Medical Center (29737) ..... 90,000 45 East Harlem Council for Human Services (29957) .... 10,000 46 Family Health Network (29956) ..... 7,000 47 48 Kaleida Health (29955) ..... 135,000 49 Sunset Park Health Council, Inc. d/b/a NYU 50 Lutheran Family Health Centers (29954) ..... 45,000 51 Long Island Federally Qualified Health 52 Center (29596) ..... 9,000

#### AID TO LOCALITIES 2023-24

NY Presbyterian Hospital (29952) ..... 158,000 1 2 Renaissance-Harlem Hospital (29951) ..... 65,000 3 Sisters of Charity (29950) ..... 27,000 4 University of Rochester (29947) ..... 38,000 5 Via Health-Rochester General Hospital (29946) ..... 13,000 6 William F. Ryan Community Health Center (29945) ... 14,000 7 For services and expenses to support grants 8 to community health centers and comprehensive diagnostic and treatment centers for 9 10 the purpose of furnishing primary health 11 care services, including outreach, health 12 education and dental care, to migrant and 13 seasonal farmworkers and their families, 14 of which no less than 70 percent shall be 15 dedicated to community health centers 16 receiving federal funding for such purpose 17 pursuant to section 330(g) of the federal 18 public health service act (29944) ..... 406,000 19 For services and expenses related to providing nutritional services and to provide 20 21 nutritional education to pregnant women, 22 infants, and children, including suballo-23 cations to the department of agriculture 24 and markets for the farmer's market nutri-25 tion program and migrant worker services 26 and the office of temporary and disability 27 assistance for prenatal care assistance 28 program activities. A portion of these 29 funds may be suballocated to other state 30 agencies (26821) ..... 26,395,000 31 For services and expenses, including operat-32 ing expenses related to providing nutritional services and nutrition education 33 34 for hunger prevention and nutrition 35 assistance. A portion of this appropri-36 ation may be suballocated to other state 37 agencies (26822) ..... 56,547,000 38 For services and expenses of the Nourish NY 39 program. Notwithstanding any inconsistent 40 provision of law, the moneys hereby appro-41 priated may be increased or decreased by 42 interchange or transfer with any appropri-43 ation of the department of health or any 44 subject to the other state agency, 45 approval of the director of the budget 46 (59032) ..... 50,000,000 services and expenses related to 47 For evidence based cancer services programs 48 49 (26926) ..... 22,325,000 50 For services and expenses related to the 51 tobacco use prevention and control program 52 including grants to support cancer

# AID TO LOCALITIES 2023-24

1	research. Notwithstanding section 4 of
⊥ 2	the state finance law, article VII of the
3	executive law, or any other provision of
4	law to the contrary, up to \$5,000,000 of
5	the funds appropriated herein shall be
6	paid from the proceeds of the April 2023
7	settlement agreement between the people of
8	the State of New York by the Attorney
9	General of the State of New York and JUUL
10	labs inc., James Monsees, and Adam Bowen
11	(29549) 40,644,000
12	State aid to municipalities for medical
13	services for the rehabilitation of chil-
14	dren and youth with special health care
15	needs, pursuant to article 6 of the public
16	health law (29917) 170,000
17	For services and expenses of the Nurse-Fami-
18 19	ly Partnership program (26838) 3,000,000 For services and expenses of a sickle cell
20	program (26820) 170,000
21	For services and expenses for regional peri-
22	natal centers and their affiliate birthing
23	hospitals/centers (59033) 4,500,000
24	For services and expenses or reimbursement
25	of expenses incurred by local government
26	agencies and/or not-for-profit service
27	providers or their employees providing
28	community public health programs and
29	services. Notwithstanding section 24 of
30	the state finance law or any provision of
31	law to the contrary, funds from this
32	appropriation shall be allocated only
33 34	pursuant to a plan (i) approved by the
34 35	speaker of the assembly and the director of the budget which sets forth either an
36	itemized list of grantees with the amount
37	to be received by each, or the methodology
38	for allocating such appropriation, and
39	(ii) which is thereafter included in an
40	assembly resolution calling for the
41	expenditure of such funds, which resol-
42	ution must be approved by a majority vote
43	of all members elected to the assembly
44	upon a roll call vote
45	For services and expenses related to exist-
46	ing and new school-based health clinics.
47	Notwithstanding section 24 of the state
48	finance law or any provision of law to the
49 50	contrary, funds from this appropriation
50 51	shall be allocated only pursuant to a plan (i) approved by the speaker of the assem-
52	bly and the director of the budget which
22	21, and the arrestor of the Dadyet witten

#### AID TO LOCALITIES 2023-24

sets forth either an itemized list of 1 2 grantees with the amount to be received by 3 each, or the methodology for allocating such appropriation, and (ii) which is 4 thereafter included in an assembly resol-5 б ution calling for the expenditure of such 7 funds, which resolution must be approved 8 by a majority vote of all members elected 9 to the assembly upon a roll call vote ..... 1,912,000 For services and expenses of school based 10 11 health centers. Notwithstanding section 12 24 of the state finance law or any 13 provision of law to the contrary, funds 14 from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and 15 16 17 the director of the budget which sets 18 forth either an itemized list of grantees 19 with the amount to be received by each, or 20 the methodology for allocating such appro-21 priation, and (ii) which is thereafter 22 included in a senate resolution calling 23 for the expenditure of such funds, which 24 resolution must be approved by a majority vote of all members elected to the senate 25 26 upon a roll call vote ..... 1,912,000 27 For services and expenses of AIDS community 28 resource health q center ..... 100,000 29 For services and expenses of New York Common 30 Pantry ..... 500,000 31 For services and expenses of Island Harvest 32 Food Bank ..... 50,000 33 For services and expenses of the Lighthouse 34 Guild ..... 100,000 35 For services and expenses of Andrus (Julia Dyckman Andrus Memorial Inc) ..... 50,000 36 37 For additional services and expenses of the 38 Nurse-Family Partnership program ..... 1,000,000 39 For services and expenses of the visiting 40 nursing services of Nassau County Nurse-41 Family Partnership program ..... 200,000 42 For services and expenses related of 43 Connectlife Blood Bus ..... 100,000 44 For services and expenses or reimbursement 45 of expenses incurred by local governments/ 46 agencies and/or not-for-profit service providers or their employees providing 47 48 community public health programs and 49 services. Notwithstanding section 24 of 50 the state finance law or any provision of 51 law to the contrary, funds from this appropriation shall be allocated only 52

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1	pursuant to a plan (i) approved by the
2	temporary president of the senate and the
3	director of the budget which sets forth
4	either an itemized list of grantees with
5	the amount to be received by each, or the
б	methodology for allocating such appropri-
7	ation, and (ii) which is thereafter
8	included in a senate resolution calling
9	for the expenditure of such funds, which
10	resolution must be approved by a majority
11	vote of all members elected to the senate
12	upon a roll call vote 1,000,000
13	For services and expenses of Rural Health of
14	SCNY 100,000
15	For services and expenses of United Way of
16	Greater New York 5,000,000
17	For additional state grants for a program of
18	Family Planning services pursuant to arti-
19	cle 2 of the public health law 1,000,000
20	For services and expenses of ALS Association
21	Greater New York 250,000
22	For services and expenses of New Alterna-
23	tives for Children 400,000
24	For services and expenses of NYS Coalition
25	for the School Based Health Centers 84,000
26	For services and expenses of sickle cell
27	program and services. Notwithstanding
28	section 24 of the state finance law or any
29	provision of law to the contrary, funds
30 31	from this appropriation shall be allocated
31 32	only pursuant to a plan (i) approved by
33	the temporary president of the senate and the director of the budget which sets
34	forth either an itemized list of grantees
35	with the amount to be received by each, or
36	the methodology for allocating such appro-
37	priation, and (ii) which is thereafter
38	included in a senate resolution calling
39	for the expenditure of such funds, which
40	resolution must be approved by a majority
41	vote of all members elected to the senate
42	upon a roll call vote
43	For additional services and expenses of the
44	Sickle Cell Anemia program
45	For services and expenses of Spina Bifida
46	Association of Northeast NY 50,000
47	For services and expenses of Urban Health
48	Plan, Inc 100,000
49	For services and expenses of Breast Cancer
50	Coalition of Rochester 150,000
51	For additional services and expenses of the
52	Safe Motherhood Initiative

#### AID TO LOCALITIES 2023-24

For services and expenses of Academy of 1 2 Medical and Public Health Services ...... 50,000 3 For services and expenses of New York State 4 Dental Association (NYSDA) ..... 125,000 5 For services and expenses of Suicide б Prevention and Crisis Service Inc ..... 209,071 7 For services and expenses of a maternal 8 health grant program. Funds appropriated 9 herein shall not be subject to section 112 10 of the state finance law, section 163 of 11 the state finance law, or section 142 of 12 the economic development law ..... 2,500,000 13 For services and expenses of Maternal 14 Depression Peer Support Program ..... 100,000 For additional services and expenses of the 15 American Parkinson's Disease Association 16 17 New York Chapter ..... 100,000 18 For services and expenses of Medicare Rights 19 20 For services and expenses of the Westchester 21 Medical Center Health Network - Maria 22 Fareri Children's Hospital ..... 50,000 23 For services and expenses of Adelphi NY 24 Breast Cancer Hotline (Adelphi University) 25 26 For services and expenses of AFYA Founda-27 tion, Inc ..... 525,000 28 For services and expenses for Comunilife ..... 150,000 29 For services and expenses of Council of 30 Senior Centers and Services of New York 31 (LiveOn Rise Program) ..... 200,000 32 For services and expenses of Choice Matters ..... 30,000 33 For services and expenses of Alliance for 34 Donation (Donate Life New York State) ..... 500,000 35 For services and expenses of Children's 36 Rehabilitation Center, Inc. (Elizabeth 37 Seton Children's Rehabilitation Center) ..... 1,000,000 38 \_\_\_\_\_ 39 Program account subtotal ..... 808,592,771 40 41 Special Revenue Funds - Federal 42 Federal Education Fund 43 Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped 44 45 infants and toddlers program (26837) ..... 48,578,000 46 \_\_\_\_\_ 47 Program account subtotal ..... 48,578,000 48 \_\_\_\_\_ 49 Special Revenue Funds - Federal

AID TO LOCALITIES 2023-24

1 Federal Health and Human Services Fund 2 Federal Block Grant Account - 25183 3 For various health prevention, diagnostic, 4 detection and treatment services. 5 The commissioner of health is hereby authorб ized to waive any provisions of the public 7 health law and regulations, to issue appropriate operating certificates, and to 8 9 enter into contracts with article 28 10 facilities, to provide funds, to estab-11 lish, support and conduct projects to 12 provide improved and expanded school 13 health services for preschool and schoo-14 lage children. No more than 10 per centum the amount appropriated for such 15 of 16 purpose shall be expended for services and 17 expenses in connection with the adminis-18 tration and evaluation of such grants. Grants awarded under this appropriation 19 shall be distributed and administered in 20 accordance with regulations established by 21 22 the commissioner of health. 23 The amounts appropriated pursuant to such 24 appropriation may be suballocated to other state agencies or accounts for expendi-tures incurred in the operation of 25 26 27 programs funded by such appropriation 28 subject to the approval of the director of 29 the budget (26989) ..... 57,475,000 30 \_\_\_\_\_ Program account subtotal ..... 57,475,000 31 32 \_\_\_\_\_ 33 Special Revenue Funds - Federal Federal Health and Human Services Fund 34 35 Federal Health, Education, and Human Services Account -36 25148 For various health prevention, diagnostic, 37 detection and treatment services. 38 The 39 amounts appropriated pursuant to such 40 appropriation may be suballocated to other 41 state agencies or accounts for expendi-42 the operation of tures incurred in 43 programs funded by such appropriation 44 subject to the approval of the director of 45 the budget (26988) ..... 94,601,945 46 \_\_\_\_\_ 47 Program account subtotal ..... 94,601,945 48 -----

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1 Special Revenue Funds - Federal 2 Federal USDA-Food and Nutrition Services Fund 3 Child and Adult Care Food Account - 25022 4 For various federal food and nutritional 5 services. The moneys hereby appropriated б shall be available for payment of finan-7 cial assistance heretofore accrued (26985) . 326,294,000 8 \_\_\_\_\_ Program account subtotal ..... 326,294,000 9 10 11 Special Revenue Funds - Federal 12 Federal USDA-Food and Nutrition Services Fund 13 Federal Food and Nutrition Services Account - 25022 14 For various federal food and nutritional 15 services. The moneys hereby appropriated 16 shall be available for payment of finan-17 cial assistance heretofore accrued (26986) . 556,970,000 18 19 Program account subtotal ..... 556,970,000 20 21 Special Revenue Funds - Other 22 Combined Expendable Trust Fund 23 New York State Prostate and Testicular Cancer Research and Education Account - 20183 24 25 For prostate cancer research, detection and education pursuant to chapter 273 of the 26 laws of 2004 (26813) ..... 840,000 27 28 -----29 Program account subtotal ..... 840,000 30 \_\_\_\_\_ Special Revenue Funds - Other 31 32 Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention 33 34 Account - 20206 35 For women's cancer prevention and education 36 pursuant to section 97-1111 of state 37 finance law as added by chapter 420 of the 38 laws of 2015 (26786) ..... 100,000 39 \_\_\_\_\_ 40 Program account subtotal ..... 100,000 41 42 Special Revenue Funds - Other 43 Dedicated Miscellaneous Special Revenue Account 44 Cure Childhood Cancer Research Account - 23802

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For services and expenses related to child-1 2 hood cancer research pursuant to section 3 404-cc of the vehicle and traffic law and 4 section 99-z of the state finance law, as 5 added by chapter 443 of the laws of 2016 б (26783) ..... 100,000 7 \_\_\_\_\_ 8 Program account subtotal ..... 100,000 \_\_\_\_\_ 9 10 Special Revenue Funds - Other 11 Dedicated Miscellaneous Special Revenue Account 12 Gifts to Food Banks Account - 23808 For services and expenses related to food 13 bank gifts pursuant to section 82 of state 14 15 finance law. Notwithstanding any provision 16 of law to the contrary, amounts appropri-17 ated herein may be transferred or suballocated to the department of health for 18 19 expenses related to food bank gifts (29619) .... 500,000 20 \_\_\_\_\_ Program account subtotal ..... 500,000 21 22 \_\_\_\_\_ 23 Special Revenue Funds - Other 24 Miscellaneous Special Revenue Fund 25 Local Public Health Services Account - 22097 26 For services and expenses of the local public health services program. Notwith-27 standing section 607 of the public health 28 29 law these funds shall be allocated for 30 state aid to municipalities for a program 31 of immunization against German measles, 32 and other communicable diseases, pursuant 33 to article 6 of the public health law 34 (29910) ..... 1,095,000 35 For state aid to municipalities, notwithstanding section 607 of the public health 36 law, for the operation of local health 37 38 departments and for the provision of 39 general public health services pursuant to 40 article 6 of the public health law for 41 activities under the jurisdiction of the 42 commissioner of health. The money hereby appropriated is available for payment of 43 heretofore accrued or hereafter 44 aid 45 accrued (29909) ..... 3,036,000 46 Notwithstanding any other provision of law 47 to the contrary, this appropriation is 48 available for transfer to the state oper-

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ations miscellaneous special revenue fund 1 2 - local public health services program 3 account, in the administration and execu-4 tive direction program fiscal management 5 group (29908) ..... 285,000 б Notwithstanding any other provision of law 7 to the contrary, this appropriation is available for contractual audits of local-8 ities to supplement the audits performed 9 by the department of health (29907) ..... 209,000 10 \_\_\_\_\_ 11 Program account subtotal ..... 4,625,000 12 13 \_\_\_\_\_ 14 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 22,299,000 15 16 General Fund 17 Local Assistance Account - 10000 18 For services and expenses related to the water supply protection program (29813) ..... 5,017,000 19 20 For services and expenses of the healthy 21 neighborhood program (29893) ..... 1,495,000 22 \_\_\_\_\_ 23 Program account subtotal ..... 6,512,000 24 25 Special Revenue Funds - Federal 26 Federal Health and Human Services Fund 27 Federal Block Grant Account - 25183 28 For services and expenses of various health 29 prevention, diagnostic, detection and treatment services (26991) ..... 4,487,000 30 31 \_\_\_\_\_ 32 Program account subtotal ..... 4,487,000 33 Special Revenue Funds - Federal 34 35 Federal Miscellaneous Operating Grants Fund 36 Federal Environmental Protection Agency Grants Account -37 25467 For various environmental projects including 38 39 suballocation for the department of environmental conservation (26992) ..... 1,740,000 40 41 -----42 Program account subtotal ..... 1,740,000 43 \_\_\_\_\_ 44 Special Revenue Funds - Other

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Miscellaneous Special Revenue Fund 1 2 Occupational Health Clinics Account - 22177 3 For services and expenses of implementing 4 and operating a statewide network of occu-5 pational health clinics for diagnostic, б screening, treatment, referral, and educa-7 tion services (26844) ..... 9,560,000 8 \_\_\_\_\_ Program account subtotal ..... 9,560,000 9 10 11 CHILD HEALTH INSURANCE PROGRAM ..... 2,733,106,000 12 Special Revenue Funds - Federal 13 14 Federal Health and Human Services Fund 15 Children's Health Insurance Account - 25148 The money hereby appropriated is available 16 17 for payment of aid heretofore accrued or 18 hereafter accrued. 19 Notwithstanding any other provision of law, 20 the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the 21 22 23 office of temporary and disability assist-24 ance, for the reimbursement of local 25 district administrative costs related to 26 children newly enrolled in medicaid whose 27 household income is between 100 percent and 133 percent of the federal poverty 28 29 level. 30 Notwithstanding any provision of law to the 31 contrary, the amounts appropriated herein net of refunds, rebates, 32 shall be 33 reimbursements, credits, repayments, 34 and/or disallowances. 35 For services and expenses related to the 36 children's health insurance program, pursuant to title XXI of the federal 37 38 social security act (26931) ..... 1,764,098,000 39 \_\_\_\_\_ 40 Program account subtotal ..... 1,764,098,000 41 Special Revenue Funds - Other 42 43 HCRA Resources Fund 44 Children's Health Insurance Account - 20810

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The money hereby appropriated is available 1 2 for payment of aid heretofore accrued or 3 hereafter accrued. 4 Notwithstanding any other provision of law, 5 the money hereby appropriated may be б increased or decreased by transfer or 7 suballocation to appropriations of the office of temporary and disability assist-8 ance, for the reimbursement of local 9 district administrative costs related to 10 11 children newly enrolled in medicaid whose 12 household income is between 100 percent 13 and 133 percent of the federal poverty 14 level. 15 Notwithstanding any provision of law to the 16 contrary, the amounts appropriated herein shall be net of refunds, rebates, 17 18 reimbursements, credits, repayments, 19 and/or disallowances. 20 For services and expenses related to the 21 children's health insurance program authorized pursuant to title 1-A of arti-22 23 cle 25 of the public health law (26931) .... 969,008,000 24 \_\_\_\_\_ 25 Program account subtotal ..... 969,008,000 26 27 28 \_\_\_\_\_ 29 Special Revenue Funds - Other 30 HCRA Resources Fund 31 EPIC Premium Account - 20818 32 For services and expenses of the program for elderly pharmaceutical insurance coverage, 33 34 including reimbursement to pharmacies 35 participating in such program. 36 The moneys hereby appropriated shall be available for payment of financial assist-37 ance heretofore accrued (26803) ..... 93,217,000 38 39 \_\_\_\_\_ 41 General Fund 42 43 Local Assistance Account - 10000 44 For services and expenses related to the 45 essential plan program, as authorized by Sections 1331 or and 1332 of the federal 46

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$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\9\\10\\112\\13\\14\\15\\16\\17\\18\\19\end{array} $	<pre>patient protection and affordable care act, and as defined under sections 369-gg or and 369-ii of the social services law. Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by inter- change or transfer with any appropriation of the department of health. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)</pre>
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
$\begin{array}{c} 23\\ 24\\ 25\\ 27\\ 29\\ 31\\ 33\\ 35\\ 37\\ 39\\ 41\\ 43\\ 44\\ 45\\ 46\\ 47\end{array}$	<pre>For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ- uals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)</pre>
48	Federal Health and Human Services Fund

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$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\9\\20\\21\\22\end{array} $	<pre>For services and expenses related to the essential plan program , in accordance State Innovation Waiver provisions author- ized by Section 1332 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued 2,500,000,000 </pre>
23 24	HEALTH CARE REFORM ACT PROGRAM
25 26 27	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
$\begin{array}{c} 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49 \end{array}$	For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-1, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwith- standing any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health, office for people with developmental disabilities and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the

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finance committee and the chairman of the 1 2 assembly ways and means committee. With 3 the approval of the director of the budg-4 et, up to 5 percent of this appropriation 5 may be used for state operations purposes. б At the direction of the director of the 7 budget, funds may also be transferred 8 directly to the general fund for the purpose of repaying a draw on the tobacco 9 10 revenue guarantee fund. 11 For transfer to the pool administrator for 12 the purposes of making empire clinical research investigator program (ECRIP) 13 14 payments (29888) ..... 3,445,000 For transfer to the Roswell Park Cancer 15 Institute including support for the oper-16 17 ating costs for cancer research (29882) ..... 55,463,000 18 For services and expenses of the physician 19 loan repayment and physician practice 20 support programs pursuant to subdivisions 21 5-a and 12 of section 2807-m of the public health law (29886) ..... 15,865,000 22 23 For services and expenses related to physi-24 cian workforce studies pursuant to subdi-25 vision 5-a of section 2807-m of the public 26 health law (29884) ..... 487,000 27 For services and expenses of the diversity medicine/post-baccalaureate program 28 in pursuant to subdivision 5-a of section 29 30 2807-m of the public health law (29883) ..... 1,244,000 For services and expenses of the nurse loan 31 32 repayment program pursuant to section 33 2807-aa of the public health law (59035) ..... 3,000,000 34 For services and expenses related to the New 35 York State Workforce Innovation Center 36 (59031) ..... 10,000,000 37 Notwithstanding any inconsistent provision 38 of law, rule or regulation to the contra-39 ry, funds hereby appropriated shall be made available for excess insurance cover-40 41 age or equivalent excess coverage for 42 physicians or dentists that is eligible to 43 be paid for from funds available in the 44 hospital excess liability pool. 45 suballocation to the department of For 46 financial services for services and expenses related to the physicians excess 47 48 medical malpractice program. A portion of 49 this appropriation may be transferred to 50 state operations appropriations (29881) ..... 78,500,000 51 For transfer to health research incorporated

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(HRI) for the AIDS drug assistance program 1 2 (29880) ..... 41,050,000 For state grants for rural health care 3 4 access and network development (29597) ..... 9,410,000 5 For services and expenses, including grants, б related to emergency assistance distrib-7 utions as designated by the commissioner of health. Notwithstanding section 112 or 8 9 163 of the state finance law or any other contrary provision of law, such distrib-10 11 utions shall be limited to providers or 12 programs where, as determined by the 13 commissioner of health, emergency assist-14 ance is vital to protect the life or safe-15 ty of patients, to ensure the retention of 16 facility caregivers or other staff, or in 17 instances where health facility operations 18 jeopardized, or where the public are 19 health is jeopardized or other emergency 20 situations exist (29874) ..... 2,900,000 21 For transfer to the pool administrator for distributions related to school based 22 23 health clinics (29873) ..... 4,230,000 24 For services and expenses related to school 25 based health centers. The total amount of 26 funds provided herein shall be distributed 27 to school-based health center providers 28 based on the ratio of each provider's 29 total enrollment for all sites to the 30 total enrollment of all providers. This formula shall be applied to the total 31 amount made available herein, provided, 32 33 however, that notwithstanding any contrary 34 provision of law, the commissioner of health may establish minimum and maximum 35 awards for providers (29867) ..... 2,115,000 36 37 For transfer to the pool administrator for state grants for poison control centers. A 38 39 portion of this appropriation may be 40 transferred to state operations appropriations (29870) ..... 2,400,000 41 42 For payments to eligible diagnostic and 43 treatment centers under the clinic safety 44 net program (29866) ..... 54,400,000 45 For transfer to the dormitory authority of 46 the state of New York for the health 47 facility restructuring program (29865) ..... 19,600,000 For state grants to improve access to infer-48 49 tility services, treatments, and proce-50 dures (29868) ..... 1,911,000 51 For the purpose of supporting the New York state medical indemnity fund established 52

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pursuant to chapter 59 of the laws of 2011 1 2 (29736) ..... 52,000,000 3 For services and expenses of Area Health 4 Education Centers (AHEC) (29877) ..... 2,200,000 5 For services and expenses related to Rural б Health Care Access Development and Rural 7 Health Network Development ..... 1,100,000 8 For services and expenses of Area Health Education Centers (AHEC) ..... 500,000 9 services and expenses of Diversity in 10 For Medicine (Associated Medical Schools of 11 12 New York) ..... 500,000 13 For additional expenses and services of 14 Diversity in Medicine program ..... 500,000 15 \_\_\_\_\_ 16 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 2,984,400,000 17 General Fund 18 19 Local Assistance Account - 10000 20 For reimbursement of local administrative 21 expenses for medical assistance programs and for state administration of medical 22 23 assistance programs, notwithstanding section 153 of the social services law, to 24 25 include the performance of eligibility and 26 enrollment determinations by the state or third-party entities designated by the 27 28 state to perform such services. 29 Notwithstanding any provision of law to the 30 contrary, subject to the approval of the 31 director of budget, up to \$23,000,000 of 32 the amount appropriated herein shall be 33 available for the purpose of providing 34 payments to local social services 35 districts for medical assistance adminis-36 tration claims that exceed an administrative ceiling established by the commis-37 sioner of health. 38 39 Notwithstanding any inconsistent provision 40 of law and subject to the approval of the 41 director of budget, moneys hereby appro-42 priated may be increased or decreased by 43 transfer or interchange between these 44 appropriated amounts and appropriations of 45 the medical assistance administration 46 program, the medical assistance program, 47 and the office of health insurance 48 programs. Funding authority from this 49 account used for state administration of

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the medical assistance program may be 1 2 transferred to state operations appropri-3 ations within the aforementioned programs 4 at amounts agreed upon by the commissioner 5 of health, and the New York state division б of the budget. 7 Notwithstanding section 40 of the state 8 finance law or any other law to the contrary, all medical assistance appropri-9 10 ations made from this account shall remain 11 in full force and effect in accordance, in 12 the aggregate, with the following sched-13 ule: not more than 50 percent for the period April 1, 2023 to March 31, 2024 and 14 15 the remaining amount for the period April 16 1, 2024 to March 31, 2025. 17 Notwithstanding section 40 of the state 18 finance law or any provision of law to the 19 contrary, subject to federal approval, 20 department of health state funds medicaid 21 spending, excluding payments for medical services provided at state 22 facilities 23 operated by the office of mental health, the office for people with developmental 24 25 disabilities and the office of addiction 26 services and supports and further exclud-27 ing any payments which are not appropri-28 ated within the department of health, in 29 the aggregate, for the period April 1, 30 2023 through March 31, 2024, shall not 31 exceed \$28,109,771,000 except as provided below and state share medicaid spending, 32 33 in the aggregate, for the period April 1, 34 2024 through March 31, 2025, shall not 35 exceed \$31,020,880,000, but in no event shall department of health state funds 36 37 medicaid spending for the period April 1, 38 2023 through March 31, 2025 exceed 39 \$59,130,651,000 provided, however, such 40 aggregate limits may be adjusted by the director of the budget to account for any 41 changes in the New York state federal 42 43 medical assistance percentage amount 44 established pursuant to the federal social 45 security act, increases in provider reven-46 ues, reductions in local social services 47 district payments for medical assistance 48 administration, minimum wage increases, 49 and beginning April 1, 2012 the opera-50 tional costs of the New York state medical 51 indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or 52

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savings from the essential plan program. 1 2 Such projections may be adjusted by the 3 director of the budget to account for 4 increased or expedited department of 5 health state funds medicaid expenditures б as a result of a natural or other type of 7 disaster, including a governmental declaration of emergency. 8

The director of the budget, in consultation 9 with the commissioner of health, shall 10 11 assess on a quarterly basis known and 12 projected medicaid expenditures by catego-13 ry of service and by geographic region, as 14 determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and 15 16 17 the director of the budget determines if 18 that such expenditures are expected to 19 cause medicaid spending for such period to 20 exceed the aggregate limit specified here-21 in for such period, the state medicaid 22 director, in consultation with the direc-23 tor of the budget and the commissioner of 24 health, shall develop a medicaid savings 25 allocation adjustment to limit such spend-26 ing to the aggregate limit specified here-27 in for such period.

28 Such medicaid savings allocation adjustment 29 shall be designed, to reduce the expendi-30 tures authorized by the appropriations herein in compliance with the following 31 guidelines: (1) reductions shall be made 32 33 in compliance with applicable federal law, 34 including the provisions of the Patient Protection and Affordable Care Act, Public 35 36 Law No. 111-148, and the Health Care and 37 Education Reconciliation Act of 2010, 38 Public No. 111-152 (collectively Law 39 "Affordable Care Act") and any subsequent 40 amendments thereto or regulations promul-41 gated thereunder; (2) reductions shall be 42 made in a manner that complies with the 43 state medicaid plan approved by the feder-44 al centers for medicare and medicaid 45 services, provided, however, that the 46 commissioner of health is authorized to submit any state plan amendment or seek 47 48 other federal approval, including waiver 49 authority, to implement the provisions of 50 the medicaid savings allocation adjustment 51 that meets the other criteria set forth 52 herein; (3) reductions shall be made in a

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manner that maximizes federal financial 1 participation, to the extent practicable, 2 including any federal financial partic-3 4 ipation that is available or is reasonably 5 expected to become available, in the б discretion of the commissioner, under the 7 Affordable Care Act; (4) reductions shall 8 be made uniformly among categories of 9 services and geographic regions of the state, to the extent practicable, and 10 11 shall be made uniformly within a category 12 of service, to the extent practicable, 13 except where the commissioner determines 14 that there are sufficient grounds for 15 non-uniformity, including but not limited to: the extent to which specific catego-16 17 ries of services contributed to department 18 of health medicaid state funds spending in 19 excess of the limits specified herein; the 20 need to maintain safety net services in 21 underserved communities; or the potential 22 benefits of pursuing innovative payment 23 models contemplated by the Affordable Care Act, in which case such grounds shall be 24 set forth in the medicaid savings allo-25 26 cation adjustment; and (5) reductions 27 shall be made in a manner that does not 28 unnecessarily create administrative 29 burdens to medicaid applicants and recipients or providers. 30

31 The commissioner shall seek the input of the 32 legislature, as well as organizations 33 representing health care providers, 34 consumers, businesses, workers, health insurers, and others with relevant exper-35 36 tise, in developing such medicaid savings 37 allocation adjustment, to the extent that 38 all or part of such adjustment, in the 39 discretion of the commissioner, is likely 40 to have a material impact on the overall 41 medicaid program, particular categories of 42 service or particular geographic regions 43 of the state.

44 (a) The commissioner shall post the medicaid 45 allocation adjustment on the savings 46 department of health's website and shall 47 provide written copies of such adjustment 48 to the chairs of the senate finance and 49 the assembly ways and means committees at 50 least 30 days before the date on which 51 implementation is expected to begin.

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(b) The commissioner may revise the medicaid 1 2 savings allocation adjustment subsequent to the provisions of notice and prior to 3 4 implementation but needs to provide a new 5 notice pursuant to subparagraph (i) of б this paragraph only if the commissioner 7 determines, in his or her discretion, that 8 revisions materially such alter the 9 adjustment. 10 Notwithstanding the provisions of paragraphs 11 (a) and (b) of this subdivision, the 12 commissioner need not seek the input 13 described in paragraph (a) of this subdi-14 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 15 discretion of the commissioner, expedited 16 17 development and implementation of a medi-18 caid savings allocation adjustment is 19 necessary due to a public health emergen-20 cy. 21 For purposes of this section, a public 22 health emergency is defined as: (i) a 23 disaster, natural or otherwise, that significantly increases the immediate need 24 for health care personnel in an area of 25 the state; (ii) an event or condition that 26 27 creates a widespread risk of exposure to a 28 serious communicable disease, or the 29 potential for such widespread risk of 30 exposure; or (iii) any other event or 31 condition determined by the commissioner to constitute an imminent threat to public 32 33 health. 34 Nothing in this paragraph shall be deemed to 35 prevent all or part of such medicaid savings allocation adjustment from taking 36 37 effect retroactively to the extent permit-38 ted by the federal centers for medicare 39 and medicaid services. 40 In accordance with the medicaid savings allocation adjustment, the commissioner of 41 42 the department of health shall reduce 43 department of health state funds medicaid 44 spending by the amount of the projected 45 overspending through, actions including, 46 but not limited to modifying or suspending 47 reimbursement methods, including but not 48 limited to all fees, premium levels and 49 rates of payment, notwithstanding any 50 provision of law that sets a specific 51 amount or methodology for any such payments or rates of payment; modifying 52

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medicaid program benefits; seeking all 1 2 necessary federal approvals, including, 3 but not limited to waivers, waiver amend-4 ments; and suspending time frames for notice, approval or certification of rate 5 б requirements, notwithstanding any 7 provision of law, rule or regulation to 8 the contrary, including but not limited to 9 sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 10 11 laws of 1988, and 18 NYCRR 505.14(h). 12 The department of health shall prepare a 13 quarterly report that sets forth: (a) 14 known and projected department of health 15 expenditures as described in medicaid 16 subdivision (1) of this section, and 17 factors that could result in medicaid 18 disbursements for the relevant state 19 fiscal year to exceed the projected 20 department of health state funds disburse-21 ments in the enacted budget financial plan 22 pursuant to subdivision 3 of section 23 of 23 the state finance law, including spending 24 increases or decreases due to: enrollment 25 rate changes, utilization fluctuations, investments, and shift of 26 changes, MRT 27 beneficiaries to managed care; and vari-28 ations in offline medicaid payments; and 29 (b) the actions taken to implement any 30 medicaid savings allocation adjustment 31 implemented pursuant to subdivision (4) of 32 this section, including information 33 concerning the impact of such actions on 34 each category of service and each geographic region of the state. Each such 35 36 quarterly report shall be provided to the 37 chairs of the senate finance and the 38 assembly ways and means committees and 39 shall be posted on the department of 40 health's website in a timely manner. The money hereby appropriated is available 41 42 for payment of liabilities heretofore and 43 hereafter accrued and shall be available 44 to the department net of disallowances, 45 refunds, reimbursements, and credits. 46 Notwithstanding any other provision of law, 47 the money hereby appropriated may be 48 increased or decreased by interchange or 49 transfer, with any appropriation of the 50 department of health, and may be increased 51 or decreased by transfer or suballocation between these appropriated amounts and 52

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appropriations of the office of mental 1 2 health, the office for people with devel-3 opmental disabilities, the office of 4 addiction services and supports, the 5 department of family assistance office of б temporary and disability assistance, the 7 department of corrections and community 8 supervision, the office of information 9 technology services, the state university 10 of New York, the state office for the 11 aging, the office of the medicaid inspec-12 tor general, the state education depart-13 ment, and office of children and family services with the approval of the director 14 15 budget, who shall file such of the 16 approval with the department of audit and 17 control and copies thereof with the chair-18 man of the senate finance committee and the chairman of the assembly ways and 19 20 means committee. 21 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 22 23 the social services law, or payments of 24 federal funds otherwise due to the local 25 social services districts for programs provided under the federal social security 26 27 act or the federal food stamp act, funds 28 herein appropriated, in amounts certified 29 by the state commissioner of temporary and 30 disability assistance or the state commis-31 sioner of health as due from local social 32 services districts each month as their 33 share of payments made pursuant to section 34 367-b of the social services law may be 35 set aside by the state comptroller in an 36 interest-bearing account in order to 37 ensure the orderly and prompt payment of 38 providers under section 367-b of the 39 social services law pursuant to an esti-40 mate provided by the commissioner of health of each local social services 41 42 district's share of payments made pursuant 43 to section 367-b of the social services 44 law. 45 Notwithstanding any provision of law to the 46 contrary, the portion of this appropri-47 ation covering fiscal year 2023-24 shall

48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2023-24, and (ii) appropri-51 ation for this item covering fiscal year

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2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (26963) ..... 1,090,100,000 3 For contractual services related to medical 4 necessity and quality of care reviews 5 related to medicaid patients. Subject to б the approval of the director of the budg-7 et, all or part of this appropriation may be transferred to the health care stand-8 9 ards and surveillance program, general 10 fund - local assistance account. 11 Notwithstanding any provision of law to the 12 contrary, the portion of this appropri-13 ation covering fiscal year 2023-24 shall 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering 16 fiscal year 2023-24, and (ii) appropri-17 ation for this item covering fiscal year 18 2023-24 set forth in chapter 53 of the 19 laws of 2022 (29863) ..... 7,400,000 The amount appropriated herein, together 20 21 with any federal matching funds obtained, 22 may be available to the department, 23 subject to the approval of the director of 24 budget, for contractual services the 25 related to a third party entity responsi-26 ble for education of persons eligible for 27 medical assistance regarding their options 28 for enrollment in managed care plans. 29 Subject to the approval of the director of 30 the budget, all or a part of this appro-31 priation may be transferred to the office 32 of managed care, general fund - state 33 purposes account. 34 Notwithstanding any provision of law to the 35 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 36 37 supersede and replace any duplicative (i) 38 reappropriation for this item covering 39 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 40 2023-24 set forth in chapter 53 of the 41 42 laws of 2022 (29777) ..... 265,600,000 43 For state reimbursement of administrative 44 for medical assistance expenses the 45 program provided by the office of mental 46 health, office for people with develop-47 disabilities mental and office of 48 addiction services and supports. 49 The money hereby appropriated is available 50 for payment of aid heretofore accrued or 51 hereafter accrued.

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Notwithstanding any other provision of law, 1 2 the money hereby appropriated may be 3 increased or decreased by interchange with any other appropriation of the department 4 5 of health with the approval of the direcб tor of the budget. 7 Notwithstanding any provision of law to the 8 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 9 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering 12 fiscal year 2023-24, and (ii) appropri-13 ation for this item covering fiscal year 14 2023-24 set forth in chapter 53 of the laws of 2022 (26995) ..... 180,000,000 15 16 \_\_\_\_\_ 17 Program account subtotal .....1,543,100,000 18 \_\_\_\_\_ 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund Medicaid Administration Transfer Account - 25107 21 22 For reimbursement of local administrative 23 expenses of medical assistance programs and for state administration of medical 24 25 assistance programs provided pursuant to 26 title XIX of the federal social security 27 act or its successor program. Notwith-28 standing section 153 of the social services law, to include the performance 29 of eligibility and enrollment determi-30 31 nations by the state or third-party enti-32 ties designated by the state to perform 33 such services. 34 Notwithstanding any inconsistent provision 35 of law and subject to the approval of the 36 director of budget, moneys hereby appro-37 priated may be increased or decreased by transfer or interchange between these 38 39 appropriated amounts and appropriations of 40 the medical assistance administration 41 program, the medical assistance program, 42 and the office of health insurance 43 programs. Funding authority from this 44 account used for state administration of 45 the medical assistance program may be transferred to state operations appropri-46 47 ations within the aforementioned programs 48 at amounts agreed upon by the commissioner 49 of health, and the New York state division 50 of the budget.

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Notwithstanding section 40 of the state 1 2 finance law or any other law to the contrary, all medical assistance appropri-3 4 ations made from this account shall remain 5 in full force and effect in accordance, in the aggregate, with the following schedб 7 ule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; 8 and the remaining amount for the period 9 April 1, 2024 to March 31, 2025. 10

11 The money hereby appropriated is available 12 for payment of liabilities heretofore and 13 hereafter accrued and shall be available 14 to the department net of disallowances, 15 refunds, reimbursements, and credits.

amounts appropriated herein may be 16 The 17 available for costs associated with a 18 common benefit identification card, and 19 subject to the approval of the director of 20 the budget, these funds may be transferred 21 to the credit of the state operations 22 account medicaid management information 23 systems program.

24 Notwithstanding any other provision of law, 25 money hereby appropriated may be the increased or decreased by interchange, 26 27 with any appropriation of the department 28 of health, and may be increased or 29 decreased by transfer or suballocation 30 between these appropriated amounts and 31 appropriations of the office of mental health, the office for people with devel-32 33 opmental disabilities, the office of 34 addiction services and supports, the 35 department of family assistance, office of 36 temporary and disability assistance, the 37 department of corrections and community 38 supervision, the office of information 39 technology services, the state university 40 of New York, the state office for the aging, the office of the medicaid inspec-41 42 tor general, the state education depart-43 ment, and office of children and family 44 services with the approval of the director 45 budget, who shall file such of the 46 approval with the department of audit and 47 control and copies thereof with the chairman of the senate finance committee and 48 49 the chairman of the assembly ways and 50 means committee. 51 Notwithstanding any inconsistent provision

52 of law, in lieu of payments authorized by

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the social services law, or payments of 1 2 federal funds otherwise due to the local social services districts for programs 3 4 provided under the federal social security 5 act or the federal food stamp act, funds б herein appropriated, in amounts certified 7 by the state commissioner of temporary and 8 disability assistance or the state commis-9 sioner of health as due from local social services districts each month as their 10 11 share of payments made pursuant to section 12 367-b of the social services law may be 13 set aside by the state comptroller in an 14 interest-bearing account in order to ensure the orderly and prompt payment of 15 16 under section 367-b of the providers 17 social services law pursuant to an esti-18 provided by the commissioner of mate 19 health of each local social services 20 district's share of payments made pursuant 21 to section 367-b of the social services law. 22 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropri-25 ation covering fiscal year 2023-24 shall 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering 28 fiscal year 2023-24, and (ii) appropri-29 ation for this item covering fiscal year 30 2023-24 set forth in chapter 53 of the 31 laws of 2022 (26993) ..... 1,261,300,000 For reimbursement of administrative expenses 32 33 of the medical assistance program provided 34 by the office of mental health, office for 35 people with developmental disabilities, office of addiction services and 36 and 37 supports provided pursuant to title XIX of 38 the federal social security act. The money 39 hereby appropriated is available for 40 payment of aid heretofore accrued or here-41 after accrued. Notwithstanding any other 42 provision of law, the money hereby appro-43 priated may be increased or decreased by 44 interchange with any other appropriation 45 the department of health with the of 46 approval of the director of budget. 47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2023-24 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

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fiscal year 2023-24, and (ii) appropri-1 2 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 3 4 laws of 2022 (26994) ..... 180,000,000 5 -----Program account subtotal ..... 1,441,300,000 б 7 MEDICAL ASSISTANCE PROGRAM ..... 193,867,352,000 8 9 \_\_\_\_\_ 10 General Fund 11 Local Assistance Account - 10000 For the medical assistance program, includ-12 ing administrative expenses, for local 13 14 social services districts, and for medical 15 care rates for authorized child care agen-16 cies. Notwithstanding section 40 of the state 17 18 finance law or any other law to the 19 contrary, all medical assistance appropri-20 ations made from this account shall remain 21 in full force and effect in accordance, in 22 the aggregate, with the following schedule: not more than 47 percent for the 23 period April 1, 2023 to March 31, 2024; 24 25 and the remaining amount for the period 26 April 1, 2024 to March 31, 2025. 27 Notwithstanding section 40 of the state finance law or any provision of law to the 28 29 contrary, subject to federal approval, 30 department of health state funds medicaid 31 spending, excluding payments for medical 32 services provided at state facilities operated by the office of mental health, 33 34 the office for people with developmental 35 disabilities and the office of addiction 36 services and supports and further exclud-37 ing any payments which are not appropri-38 ated within the department of health, in 39 the aggregate, for the period April 1, 40 2023 through March 31, 2024, shall not 41 exceed \$28,109,771,000 except as provided 42 below and state share medicaid spending, 43 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not exceed \$31,020,880,000, but in no event 44 45 46 shall department of health state funds 47 medicaid spending for the period April 1, 48 2023 through March 31, 2025 exceed \$59,130,651,000 Provided, however, such 49

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aggregate limits may be adjusted by the 1 2 director of the budget to account for any 3 changes in the New York state federal 4 medical assistance percentage amount 5 established pursuant to the federal social б security act, increases in provider reven-7 ues, reductions in local social services 8 district payments for medical assistance 9 administration, minimum wage increases, and beginning April 1, 2012 the opera-10 11 tional costs of the New York state medical 12 indemnity fund, pursuant to chapter 59 of 13 the laws of 2011, and state costs or 14 savings from the essential plan program. 15 Such projections may be adjusted by the 16 director of the budget to account for 17 increased or expedited department of 18 health state funds medicaid expenditures 19 as a result of a natural or other type of 20 disaster, including a governmental decla-21 ration of emergency.

22 The director of the budget, in consultation 23 with the commissioner of health, shall 24 assess on a quarterly basis known and 25 projected medicaid expenditures by catego-26 ry of service and by geographic region, as 27 defined by the commissioner, incurred both 28 prior to and subsequent to such assessment 29 for each such period, and if the director 30 of the budget determines that such expend-31 itures are expected to cause medicaid spending for such period to exceed the 32 33 aggregate limit specified herein for such 34 period, the state medicaid director, in 35 consultation with the director of the budget and the commissioner of health, 36 37 shall develop a medicaid savings allo-38 cation adjustment to limit such spending 39 to the aggregate limit specified herein for such period. 40

41 Such medicaid savings allocation adjustment 42 shall be designed, to reduce the expendi-43 tures authorized by the appropriations 44 herein in compliance with the following 45 guidelines: (1) reductions shall be made 46 in compliance with applicable federal law, including the provisions of the Patient 47 48 Protection and Affordable Care Act, Public 49 Law No. 111-148, and the Health Care and 50 Education Reconciliation Act of 2010, 51 Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent 52

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amendments thereto or regulations promul-1 2 gated thereunder; (2) reductions shall be 3 made in a manner that complies with the 4 state medicaid plan approved by the feder-5 al centers for medicare and medicaid б services, provided, however, that the 7 commissioner of health is authorized to 8 submit any state plan amendment or seek 9 other federal approval, including waiver 10 authority, to implement the provisions of 11 the medicaid savings allocation adjustment 12 that meets the other criteria set forth 13 herein; (3) reductions shall be made in a 14 manner that maximizes federal financial 15 participation, to the extent practicable, 16 including any federal financial partic-17 ipation that is available or is reasonably 18 expected to become available, in the 19 discretion of the commissioner, under the 20 Affordable Care Act; (4) reductions shall 21 be made uniformly among categories of 22 services and geographic regions of the 23 state, to the extent practicable, and 24 shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines 25 26 27 that there are sufficient grounds for 28 non-uniformity, including but not limited 29 to: the extent to which specific catego-30 ries of services contributed to department 31 of health medicaid state funds spending in excess of the limits specified herein; the 32 33 need to maintain safety net services in 34 underserved communities; or the potential benefits of pursuing innovative payment 35 models contemplated by the Affordable Care 36 37 Act, in which case such grounds shall be 38 set forth in the medicaid savings allo-39 cation adjustment; and (5) reductions 40 shall be made in a manner that does not 41 unnecessarily create administrative 42 burdens to medicaid applicants and recipi-43 ents or providers. 44 The commissioner shall seek the input of the 45 legislature, as well as organizations 46 representing health care providers, 47 consumers, businesses, workers, health 48 insurers, and others with relevant exper-49 tise, in developing such medicaid savings

50 allocation adjustment, to the extent that 51 all or part of such adjustment, in the 52 discretion of the commissioner, is likely

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to have a material impact on the overall 1 2 medicaid program, particular categories of 3 service or particular geographic regions 4 of the state. 5 (a) The commissioner shall post the medicaid б savings allocation adjustment on the 7 department of health's website and shall provide written copies of such adjustment 8 to the chairs of the senate finance and 9 10 the assembly ways and means committees at 11 least 30 days before the date on which 12 implementation is expected to begin. 13 (b) The commissioner may revise the medicaid savings allocation adjustment subsequent 14 to the provisions of notice and prior to 15 16 implementation but needs to provide a new 17 notice pursuant to subparagraph (i) of 18 this paragraph only if the commissioner 19 determines, in his or her discretion, that 20 such revisions materially alter the 21 adjustment. Notwithstanding the provisions of paragraphs 22 23 (a) and (b) of this subdivision, the 24 commissioner need not seek the input 25 described in paragraph (a) of this subdivision or provide notice pursuant to para-26 27 graph (b) of this subdivision if, in the 28 discretion of the commissioner, expedited 29 development and implementation of a medi-30 savings allocation adjustment is caid 31 necessary due to a public health emergen-32 cy. 33 For purposes of this section, a public 34 health emergency is defined as: (i) a 35 disaster, natural or otherwise, that 36 significantly increases the immediate need 37 for health care personnel in an area of 38 the state; (ii) an event or condition that 39 creates a widespread risk of exposure to a 40 serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or 41 42 43 condition determined by the commissioner 44 to constitute an imminent threat to public 45 health. 46 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid 47 savings allocation adjustment from taking 48 49 effect retroactively to the extent permit-50 ted by the federal centers for medicare 51 and medicaid services.

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In accordance with the medicaid savings 1 allocation adjustment, the commissioner of 2 3 the department of health shall reduce 4 department of health state funds medicaid spending by the amount of the projected 5 б overspending through, actions including, 7 but not limited to modifying or suspending 8 reimbursement methods, including but not 9 limited to all fees, premium levels and of payment, notwithstanding any 10 rates 11 provision of law that sets a specific 12 methodology for any such amount or 13 payments or rates of payment; modifying or 14 discontinuing medicaid program benefits; seeking all necessary federal approvals, 15 16 including, but not limited to waivers, 17 waiver amendments; and suspending time 18 frames for notice, approval or certif-19 ication of rate requirements, notwith-20 standing any provision of law, rule or regulation to the contrary, including but 21 22 not limited to sections 2807 and 3614 of 23 the public health law, section 18 of chap-24 ter 2 of the laws of 1988, and 18 NYCRR 25 505.14(h).

26 The department of health shall prepare a 27 quarterly report that sets forth: (a) 28 known and projected department of health 29 medicaid expenditures as described in subdivision (1) of this section, and 30 factors that could result in medicaid 31 relevant 32 disbursements for the state 33 fiscal year to exceed the projected 34 department of health state funds disburse-35 ments in the enacted budget financial plan pursuant to subdivision 3 of section 23 of 36 the state finance law, including spending 37 38 increases or decreases due to: enrollment 39 fluctuations, rate changes, utilization 40 changes, MRT investments, and shift of beneficiaries to managed care; and vari-41 42 ations in offline medicaid payments; and 43 (b) the actions taken to implement any 44 medicaid savings allocation adjustment 45 implemented pursuant to subdivision (4) of 46 including this section, information 47 concerning the impact of such actions on 48 service and each category of each 49 geographic region of the state. Each such 50 quarterly report shall be provided to the 51 chairs of the senate finance and the 52 assembly ways and means committees and

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2 health's website in a timely manner. 3 The money hereby appropriated is to be available for payment of aid heretofore 4 5 accrued or hereafter accrued to municiб palities, and to providers of medical 7 services pursuant to section 367-b of the social services law, and for payment of 8 9 state aid to municipalities and to provid-10 ers of family care where payment systems through the fiscal intermediaries are not 11 12 operational. 13 Notwithstanding any inconsistent provision of law to the contrary, funds may be used 14 department for outside legal 15 by the 16 assistance on issues involving the federal 17 government, the conduct of preadmission 18 screening and annual resident reviews 19 required by the state's medicaid program, 20 computer matching with insurance carriers 21 to insure that medicaid is the payer of 22 last resort and activities related to the 23 management of the pharmacy benefit available under the medicaid program. 24 25 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 26 27 the social services law, or payments of federal funds otherwise due to the local 28 29 social services districts for programs 30 provided under the federal social security 31 act or the federal food stamp act, funds herein appropriated, in amounts certified 32 33 by the state commissioner of temporary and 34 disability assistance or the state commis-35 sioner of health as due from local social 36 services districts each month as their 37 share of payments made pursuant to section 38 367-b of the social services law may be 39 set aside by the state comptroller in an 40 interest-bearing account in order to 41 ensure the orderly and prompt payment of 42 providers under section 367-b of the 43 social services law pursuant to an esti-44 mate provided by the commissioner of 45 health of each local social services 46 district's share of payments made pursuant 47 to section 367-b of the social services 48 law. 49 Notwithstanding any inconsistent provision 50 of law, funding made available by these 51 appropriations shall support direct salary 52 costs and related fringe benefits within

shall be posted on the department of

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the medical assistance program associated 1 2 with any minimum wage increase that takes 3 effect during the timeframe of these appropriations, pursuant to section 652 of 4 5 the labor law. Each eligible organization б in receipt of funding made available by 7 these appropriations may be required to 8 submit written certification, in such form and at such time the commissioner may 9 prescribe, attesting to the total amount 10 11 of funds used by the eligible organization, how such funding will be or was used 12 13 for purposes eligible under these appro-14 priations and any other reporting deemed necessary by the commissioner. The amounts 15 16 appropriated herein may include advances 17 to organizations authorized to receive 18 such funds to accomplish this purpose. 19 Notwithstanding any other provision of law, the money hereby appropriated may 20 be increased or decreased by interchange or 21 22 transfer, with any appropriation of the 23 department of health and the office of 24 medicaid inspector general and may be 25 increased or decreased by transfer or suballocation between these appropriated 26 27 amounts and appropriations of the depart-28 ment of health state purpose account, the 29 office of mental health, office for people 30 with developmental disabilities, the 31 office of addiction services and supports, the department of family assistance office 32 33 of temporary and disability assistance, 34 the department of corrections and communi-35 ty supervision, the office of information technology services, the state university 36 37 of New York, and office of children and 38 family services, the office of medicaid 39 inspector general, the state education 40 department, and the state office for the 41 aging with the approval of the director of 42 the budget, who shall file such approval 43 with the department of audit and control 44 and copies thereof with the chairman of 45 the senate finance committee and the 46 chairman of the assembly ways and means 47 committee. Notwithstanding any inconsistent provision 48 49 of law to the contrary, the moneys hereby 50 appropriated may be used for payments to 51 the centers for medicaid and medicare services for obligations incurred related

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2 eligible medicare/medicaid beneficiaries 3 participating in the medicare drug benefit 4 authorized by P.L. 108-173. 5 Notwithstanding any inconsistent provision б of law, the moneys hereby appropriated 7 shall not be used for any existing rates, 8 fees, fee schedule, or procedures which may affect the cost of care and services 9 10 provided by personal care providers, case 11 managers, health maintenance organiza-12 tions, out of state medical facilities 13 which provide care and services to residents of the state, providers of transpor-14 that 15 tation services, are altered, amended, adjusted or otherwise changed by 16 17 a local social services district unless 18 previously approved by the department of 19 health and the director of the budget. 20 Notwithstanding any inconsistent provision law to the contrary, funds shall be 21 of 22 made available to the commissioner of the 23 office of mental health or the commission-24 er of the office of addiction services and 25 supports, in consultation with the commissioner of health and approved by the 26 27 director of the budget, and consistent 28 with appropriations made therefor, to 29 implement allocation adjustment developed 30 by each such commissioner which shall describe mental health or substance use 31 disorder services that should be developed 32 33 to meet service needs resulting from the 34 reduction of inpatient behavioral health 35 services provided under the medicaid 36 program, by programs licensed pursuant to 37 article 31 or 32 of the mental hygiene 38 law. Such programs may include programs 39 that are licensed pursuant to both article 40 31 of the mental hygiene law and article 41 28 of the public health law, or certified 42 under both article 32 of the mental 43 hygiene law and article 28 of the public 44 health law. 45 Notwithstanding any inconsistent provision 46 of law, the moneys hereby appropriated may 47 be available for payments associated with the resolution by settlement agreement or 48 49 judgment of rate appeals and/or litigation 50 where the department of health is a party. 51 For services and expenses of the medical assistance program including hospital 52

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inpatient services and general hospitals
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     that are safety-net providers that evince
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     severe financial distress, pursuant to
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     criteria determined by the commissioner,
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     shall be eligible for awards for amounts
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     appropriated
                  herein, to enable such
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     providers to maintain operations and vital
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     services while establishing long term
     solutions to achieve sustainable health
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     services.
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   Notwithstanding any provision of law to the
12
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
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     laws of 2022 (26947) ..... 1,735,474,000
   For services and expenses of the medical
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     assistance program including hospital
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     outpatient and emergency room services.
23 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
     laws of 2022 (26948) ..... 717,861,000
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32 For services and expenses of the medical
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     assistance
                 program including clinic
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     services.
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
43
     laws of 2022 (26949) ..... 1,082,001,000
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   For services and expenses of the medical
45
     assistance program including nursing home
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     services.
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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fiscal year 2023-24, and (ii) appropri-1 2 ation for this item covering fiscal year 3 2023-24 set forth in chapter 53 of the 4 laws of 2022 (26950) ..... 3,553,637,000 5 For services and expenses of the medical б assistance program including other long 7 term care services. 8 Notwithstanding any provision of law to the contrary, the portion of this appropri-9 ation covering fiscal year 2023-24 shall 10 11 supersede and replace any duplicative (i) 12 reappropriation for this item covering 13 fiscal year 2023-24, and (ii) appropri-14 ation for this item covering fiscal year 15 2023-24 set forth in chapter 53 of the 16 laws of 2022 (26951) ..... 11,598,028,000 17 For services and expenses of the medical 18 assistance program including managed care 19 services including regional planning activities of the finger lakes health systems agency, including statewide coor-20 21 22 dination and demonstration of best prac-23 tices. The department shall make grants 24 within amounts appropriated therefor, to 25 assure high-quality and accessible primary care, to provide technical assistance to 26 27 support financial and business planning 28 for integrated systems of care, and to 29 assist primary care providers in the 30 adoption, implementation, and meaningful 31 use of electronic health record technolo-32 gy. 33 Notwithstanding any provision of law to the 34 contrary, the portion of this appropri-35 ation covering fiscal year 2023-24 shall 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering 38 fiscal year 2023-24, and (ii) appropri-39 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 40 laws of 2022 (26952) ..... 11,861,596,000 41 42 For services and expenses for health homes 43 including grants to health homes. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 ation covering fiscal year 2023-24 shall 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2023-24, and (ii) appropri-50 ation for this item covering fiscal year 51 2023-24 set forth in chapter 53 of the laws of 2022 (29548) ..... 424,380,000 52

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For services and expenses of the medical 1 2 assistance program including pharmacy 3 services. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriб ation covering fiscal year 2023-24 shall 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-9 10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (26953) ..... 4,396,951,000 13 For services and expenses of the medical 14 assistance program including transporta-15 tion services. 16 Notwithstanding any provision of law to the contrary, the portion of this appropri-17 18 ation covering fiscal year 2023-24 shall 19 supersede and replace any duplicative (i) 20 reappropriation for this item covering 21 fiscal year 2023-24, and (ii) appropri-22 ation for this item covering fiscal year 23 2023-24 set forth in chapter 53 of the 24 laws of 2022 (26954) ..... 633,813,000 25 For services and expenses of the medical 26 assistance program including dental 27 services. 28 Notwithstanding any provision of law to the contrary, the portion of this appropri-29 30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering 33 fiscal year 2023-24, and (ii) appropri-34 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 35 laws of 2022 (26955) ..... 128,639,000 36 37 For services and expenses of the medical 38 assistance program including non-institu-39 tional and other spending. 40 The money hereby appropriated is available 41 for payment of liabilities heretofore 42 accrued or hereafter accrued. 43 Notwithstanding any inconsistent provision 44 of law, the money hereby appropriated may 45 be available for payments to any county or 46 public school districts associated with 47 additional claims for school supportive 48 health services. 49 Notwithstanding any provision of law to the 50 contrary, the portion of this appropri-51 ation covering fiscal year 2023-24 shall 52 supersede and replace any duplicative (i)

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reappropriation for this item covering 1 2 fiscal year 2023-24, and (ii) appropri-3 ation for this item covering fiscal year 4 2023-24 set forth in chapter 53 of the 5 laws of 2022 (26956) ..... 5,716,431,000 б For services and expenses of the medical 7 assistance program including payments to 8 the Area Agencies on Aging, making improvements in the long term care system 9 for the point of entry initiatives, for 10 11 the purposes of expanding and promoting a 12 more coordinated level of care for the 13 delivery of quality services in the commu-14 nity. 15 Notwithstanding any provision of law to the contrary, the portion of this appropri-16 17 ation covering fiscal year 2023-24 shall 18 supersede and replace any duplicative (i) 19 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-20 21 ation for this item covering fiscal year 22 2023-24 set forth in chapter 53 of the 23 laws of 2022 (29572) ..... 45,762,000 24 For services and expenses of the medical 25 assistance program including payments to 26 Independent Living Centers, making 27 improvements in the long term care system 28 for the point of entry initiatives, for 29 the purposes of expanding and promoting a 30 more coordinated level of care for the delivery of quality services in the commu-31 32 nity. Notwithstanding any provision of law to the 33 34 contrary, the portion of this appropri-35 ation covering fiscal year 2023-24 shall 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering 38 fiscal year 2023-24, and (ii) appropri-39 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 40 laws of 2022 (29573) ..... 14,000,000 41 42 For services and expenses of the medical 43 assistance program including payments to 44 promote women's health and reduce the 45 adverse effects of multiple births. 46 Notwithstanding any provision of law to the contrary, the portion of this appropri-47 48 ation covering fiscal year 2023-24 shall 49 supersede and replace any duplicative (i) 50 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-51 ation for this item covering fiscal year 52

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2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (26793) ..... 10,000,000 3 For services and expenses of the medical 4 assistance program including the managed 5 long term care ombudsman program. б Notwithstanding any provision of law to the 7 contrary, the portion of this appropri-8 ation covering fiscal year 2023-24 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2023-2024, and (ii) appropri-12 ation for this item covering fiscal year 13 2023-24 set forth in chapter 53 of the laws of 2022 (26800) ..... 10,700,000 14 15 For services and expenses of the medical 16 assistance program including facilitated 17 enrollment for aged, blind and disabled. 18 Notwithstanding any provision of law to the 19 contrary, the portion of this appropri-20 ation covering fiscal year 2023-24 shall 21 supersede and replace any duplicative (i) 22 reappropriation for this item covering 23 fiscal year 2023-2024, and (ii) appropri-24 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 25 26 laws of 2022 (26818) ..... 8,000,000 27 Notwithstanding any inconsistent provision 28 of law, subject to the approval of the 29 director of the budget, upon submission of 30 an allocation adjustment from the commissioner of health, the amount appropriated 31 herein, together with any available feder-32 33 al matching funds, may be transferred or 34 suballocated to the office of mental 35 health, office of addiction services and 36 supports, office for people with develop-37 mental disabilities, division of housing 38 and community renewal, New York state 39 housing trust fund corporation, and office 40 of temporary and disability assistance for 41 services and expenses related to providing 42 affordable housing. Any such spending 43 shall consider the geographical location 44 of the grants. 45 Notwithstanding any provision of law to the 46 contrary, the portion of this appropri-47 ation covering fiscal year 2023-24 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2023-2024, and (ii) appropri-51 ation for this item covering fiscal year

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2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (29521) ..... 171,000,000 3 For services and expenses of the medical 4 assistance program including essential provider network and vital 5 community б access provider services. 7 Notwithstanding any provision of law to the 8 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 9 10 supersede and replace any duplicative (i) 11 reappropriation for this item covering 12 fiscal year 2023-24, and (ii) appropri-13 ation for this item covering fiscal year 14 2023-24 set forth in chapter 53 of the laws of 2022 (29562) ..... 162,000,000 15 For services and expenses of the medical 16 17 assistance program including vital access 18 provider services to preserve critical 19 access to essential behavioral health and 20 other services in targeted areas of the 21 state. 22 Notwithstanding any provision of law to the 23 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 24 25 supersede and replace any duplicative (i) 26 reappropriation for this item covering 27 fiscal year 2023-24, and (ii) appropri-28 ation for this item covering fiscal year 29 2023-24 set forth in chapter 53 of the 30 laws of 2022 (26615) ..... 50,000,000 For services and expenses related to reduc-31 32 ing maternal mortality within the state, including, but not limited to creating a 33 34 maternal mortality review board, develop-35 ing a training curriculum on implicit 36 racial bias, expanding community health 37 workers, and building a data warehouse for 38 analysis of maternal outcomes to support 39 quality improvement. Notwithstanding any provision of law to the 40 41 contrary, the portion of this appropri-42 ation covering fiscal year 2023-24 shall 43 supersede and replace any duplicative (i) 44 reappropriation for this item covering 45 fiscal year 2023-24, and (ii) appropri-46 ation for this item covering fiscal year 47 2023-24 set forth in chapter 53 of the laws of 2022 (26855) ..... 8,000,000 48 49 For services and expenses for DC37 and Team-50 ster Local 858 health insurance coverage 51 under the family health plus (FHPlus), 52 medicaid or for payments to participating

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health insurance plans in the New York 1 2 state health benefit exchange. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2023-24 shall б supersede and replace any duplicative (i) 7 reappropriation for this item covering 8 fiscal year 2023-24, and (ii) appropri-9 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 10 11 laws of 2022 (26856) ..... 5,620,000 12 The monies hereby appropriated shall be 13 available for the cost of housing subsi-14 dies to certain participants in the nurs-15 ing home transition and diversion waiver 16 program as authorized by chapters 615 and 17 627 of the laws of 2004. A portion of such 18 funds may be used for administration of 19 the housing subsidies, either by state 20 staff or a not-for-profit agency. Up to 21 100 percent of this appropriation may be 22 suballocated to the division of housing 23 and community renewal. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 ation covering fiscal year 2023-24 shall 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2023-24, and (ii) appropri-30 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 31 32 laws of 2022 (26857) ..... 3,684,000 33 services and expenses related to trau-For 34 matic brain injury including but not 35 limited to services rendered to individuals enrolled in the federally approved 36 37 home and community based services (HCBS) 38 waiver and including personal and nonper-39 sonal services spending originally author-40 ized by appropriations and reappropri-41 ations enacted prior to 1996. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri-44 ation covering fiscal year 2023-24 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2023-24, and (ii) appropri-48 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 49 50 laws of 2022 (26858) ..... 22,930,000 51 For services and expenses of the medical 52 assistance program general hospitals that

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are safety-net providers, including, with-1 2 out limitation, public benefit corpo-3 rations, hospitals that are part of the State University of New York, Critical 4 5 Access Hospitals and Sole Community Hospiб tals as those terms are defined under 7 federal law, that evince severe financial distress, residential health care facili-8 9 ties, independent practice associations, 10 and accountable care organizations. 11 Notwithstanding any inconsistent provision 12 law, rule or regulation to the contraof 13 ry, all funds available for distribution 14 pursuant to subdivision (g) of section 15 2826 of the public health law shall be 16 distributed in accordance with the follow-17 ing provisions. Pursuant to criteria, an 18 application, and an evaluation process, 19 acceptable to the commissioner of health 20 in consultation with the director of the 21 division of the budget, the commissioner 22 of the department of health may award a 23 temporary adjustment to the non-capital 24 components of rates, or make temporary 25 lump-sum Medicaid payments for services expenses of medical 26 and assistance 27 programs to eligible providers with seri-28 ous financial instability and requiring 29 extraordinary financial assistance that 30 are safety-net providers, and which are eligible facilities as defined in para-31 graph (i) of subdivision (g) of 2826 of 32 33 the public health law, to enable such 34 facilities to maintain operations and 35 vital services while such facilities 36 establish long term solutions to achieve 37 sustainable health services. Provided, 38 however, if this chapter appropriates 39 funds which the director of the budget 40 insufficient deems to maintain such payments as described in subdivision (q) 41 42 of section 2826 of the public health law, 43 then the provisions of this paragraph 44 shall be deemed null and void. 45 Notwithstanding any provision of law to the 46 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 47 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2023-24, and (ii) appropri-51 ation for this item covering fiscal year

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2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (26891) ..... 1,359,800,000 3 For services and expenses of the medical 4 assistance program including patient 5 centered medical homes. б Notwithstanding any provision of law to the 7 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 8 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2023-24, and (ii) appropri-12 ation for this item covering fiscal year 13 2023-24 set forth in chapter 53 of the 14 laws of 2022 (26859) ..... 232,000,000 15 For additional services and expenses of the 16 medical assistance program related to 17 disproportionate share hospital payments 18 to eligible hospitals operated by the 19 state university of New York, provided further the eligible hospitals provide 20 21 sufficient financial information to evalu-22 ate the need to support current and future 23 payments. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 ation covering fiscal year 2023-24 shall 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2023-24, and (ii) appropri-30 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 31 32 laws of 2022 (26860) ..... 681,834,000 33 For services and expenses associated with 34 ending the AIDS epidemic, including but 35 not limited to expanding the use of preex-36 posure prophylaxis, enhancement of target-37 prevention activities, support for ed 38 linkage and retention services and the 39 development of a peer credentialing proc-40 ess. Notwithstanding any provision of law to the 41 42 contrary, the portion of this appropri-43 ation covering fiscal year 2023-24 shall 44 supersede and replace any duplicative (i) 45 reappropriation for this item covering 46 fiscal year 2023-24, and (ii) appropri-47 ation for this item covering fiscal year 2023-2024 set forth in chapter 53 of the 48 49 laws of 2022 (26923) ..... 30,000,000 50 For services and expenses related to expand-51 ing existing caregiver support services for persons with Alzheimer's and other 52

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dementias including additional respite and 1 2 expansion of the department of health 3 caregiver support services programs. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriб ation covering fiscal year 2023-24 shall 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-9 10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (26930) ..... 50,000,000 13 For grants to the civil service employees 14 association, Local 1000, AFSCME, AFL-CIO 15 to allow child care workers represented by 16 the union to reduce the cost of purchasing 17 coverage under the exchange. 18 Notwithstanding any provision of law to the 19 contrary, the portion of this appropri-20 ation covering fiscal year 2023-24 shall 21 supersede and replace any duplicative (i) 22 reappropriation for this item covering 23 fiscal year 2023-24, and (ii) appropri-24 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 25 26 laws of 2022 (29808) ..... 9,500,000 27 For grants to the United Federation of 28 Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the 29 union to reduce the cost of purchasing 30 31 coverage under the exchange. 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2023-24 shall 35 supersede and replace any duplicative (i) reappropriation for this item covering 36 37 fiscal year 2023-24, and (ii) appropri-38 ation for this item covering fiscal year 39 2023-24 set forth in chapter 53 of the 40 laws of 2022 (29807) ..... 11,000,000 41 For the state share of medical assistance 42 services expenses incurred by the depart-43 ment of health for the provision of 44 medical assistance including services to 45 people with developmental disabilities for 46 mental hygiene stabilization. Notwithstanding any provision of law to the 47 48 contrary, the portion of this appropri-49 ation covering fiscal year 2023-24 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

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fiscal year 2023-24, and (ii) appropri-1 ation for this item covering fiscal year 2 3 2023-24 set forth in chapter 53 of the 4 laws of 2022 (29561) ..... 214,283,000 5 For payments to eligible certified community б behavioral health clinics under the certi-7 fied community behavioral health clinics 8 indigent care program ..... 33,750,000 For services and expenses of the medical 9 10 assistance program including payments to 11 Ryan White Centers. Notwithstanding any 12 inconsistent provision of the law, the 13 monevs hereby appropriated may be 14 increased or decreased by interchange or 15 transfer with any appropriation of the 16 department of health for the purpose of 17 supporting the Ryan White Centers ..... 100,000,000 18 For services and expenses of the medical 19 assistance program including medical services provided at state facilities 20 21 operated by the office of mental health, 22 the office for people with developmental 23 disabilities and the office of addiction 24 services and supports. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2023-24 shall 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-30 ation for this item covering fiscal year 31 2023-24 set forth in chapter 53 of the 32 33 laws of 2022 (26961) ..... 10,000,000 34 \_\_\_\_\_ 35 Program account subtotal ..... 55,082,674,000 36 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund 39 Medicaid Direct Account - 25106 40 For services and expenses for the medical 41 assistance program, including administra-42 tive expenses for local social services 43 districts, pursuant to title XIX of the 44 federal social security act or its succes-45 sor program. 46 Notwithstanding section 40 of the state 47 finance law or any other law to the 48 contrary, all medical assistance appropri-49 ations made from this account shall remain 50 in full force and effect in accordance, in

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the aggregate, with the following sched-1 2 ule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; 3 4 and the remaining amount for the period 5 April 1, 2024 to March 31, 2025. б The moneys hereby appropriated are to be 7 available for payment of aid heretofore 8 accrued or hereafter accrued to municipalities, and to providers of medical 9 services pursuant to section 367-b of the 10 11 social services law, and for payment of 12 state aid to municipalities and to providers of family care where payment systems 13 14 through the fiscal intermediaries are not 15 operational. 16 Notwithstanding any inconsistent provision 17 of law, funding made available by these 18 appropriations shall support direct salary 19 costs and related fringe benefits within 20 the medical assistance program associated 21 with any minimum wage increase that takes 22 effect during the timeframe of these 23 appropriations, pursuant to section 652 of 24 the labor law. Each eligible organization 25 in receipt of funding made available by these appropriations may be required to 26 submit written certification, in such form 27 28 and at such time the commissioner may 29 prescribe, attesting to the total amount 30 of funds used by the eligible organiza-31 tion, how such funding will be or was used 32 for purposes eligible under these appro-33 priations and any other reporting deemed 34 necessary by the commissioner. The amounts 35 appropriated herein may include advances 36 to organizations authorized to receive 37 such funds to accomplish this purpose. Notwithstanding any other provision of law, 38 39 the money hereby appropriated may be 40 increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of 41 42 43 medicaid inspector general and may be 44 increased or decreased by transfer or 45 suballocation between these appropriated 46 amounts and appropriations of the office 47 of mental health, office for people with 48 developmental disabilities, the office of 49 addiction services and supports, the 50 department of family assistance office of 51 and disability assistance, temporary 52 office of children and family services,

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department of financial services, 1 the 2 department of corrections and community 3 supervision, the office of information technology services, the state university 4 5 of New York, the state education departб ment, and the state office for the aging 7 with the approval of the director of the 8 budget, who shall file such approval with 9 the department of audit and control and copies thereof with the chairman of the 10 11 senate finance committee and the chairman 12 of the assembly ways and means committee. 13 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 14 15 the social services law, or payments of 16 federal funds otherwise due to the local 17 social services districts for programs 18 provided under the federal social security 19 act or the federal food stamp act, funds 20 herein appropriated, in amounts certified 21 by the state commissioner of temporary and 22 disability assistance or the state commis-23 sioner of health as due from local social 24 services districts each month as their 25 share of payments made pursuant to section 26 367-b of the social services law may be 27 set aside by the state comptroller in an 28 interest-bearing account in order to 29 ensure the orderly and prompt payment of 30 providers under section 367-b of the social services law pursuant to an esti-31 32 mate provided by the commissioner of 33 health of each local social services 34 district's share of payments made pursuant 35 to section 367-b of the social services 36 law.

37 Notwithstanding any inconsistent provision 38 of law to the contrary, funds shall be 39 made available to the commissioner of the 40 office of mental health or the commission-41 er of the office of addiction services and 42 supports, in consultation with the commis-43 sioner of health and approved by the 44 director of the budget, and consistent 45 with appropriations made therefor, to 46 implement allocation adjustment developed 47 by each such commissioner which shall 48 describe mental health or substance use 49 disorder services that should be developed 50 to meet service needs resulting from the 51 reduction of inpatient behavioral health services provided under the medicaid 52

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program, by programs licensed pursuant to 1 2 article 31 or 32 of the mental hygiene 3 law. Such programs may include programs 4 that are licensed pursuant to both article 5 31 of the mental hygiene law and article б 28 of the public health law, or certified 7 under both article 32 of the mental 8 hygiene law and article 28 of the public 9 health law. 10 Notwithstanding any inconsistent provision 11 of law, the moneys hereby appropriated may 12 be available for payments associated with 13 the resolution by settlement agreement or 14 judgment of rate appeals and/or litigation 15 where the department of health is a party. For services and expenses of the medical 16 17 assistance program including hospital 18 inpatient services. 19 Notwithstanding any provision of law to the contrary, the portion of this appropri-20 21 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 22 23 reappropriation for this item covering 24 fiscal year 2023-24, and (ii) appropri-25 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 26 27 laws of 2022 (26947) ..... 6,086,937,000 28 For services and expenses of the medical 29 assistance program including hospital 30 outpatient and emergency room services. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2023-24 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-36 37 ation for this item covering fiscal year 38 2023-24 set forth in chapter 53 of the laws of 2022 (26948) ..... 1,202,454,000 39 For services and expenses of the medical 40 41 assistance program including clinic 42 services. 43 Notwithstanding any provision of law to the 44 contrary, the portion of this appropri-45 ation covering fiscal year 2023-24 shall 46 supersede and replace any duplicative (i) 47 reappropriation for this item covering 48 fiscal year 2023-24, and (ii) appropri-49 ation for this item covering fiscal year 50 2023-24 set forth in chapter 53 of the 51 laws of 2022 (26949) ..... 1,969,720,000

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For services and expenses of the medical 1 2 assistance program including nursing home 3 services. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriб ation covering fiscal year 2023-24 shall 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-9 10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (26950) ..... 8,669,661,000 13 For services and expenses of the medical 14 assistance program including other long 15 term care services. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2023-24 shall 19 supersede and replace any duplicative (i) 20 reappropriation for this item covering 21 fiscal year 2023-24, and (ii) appropri-22 ation for this item covering fiscal year 23 2023-24 set forth in chapter 53 of the 24 laws of 2022 (26951) ..... 30,777,161,000 25 For services and expenses of the medical 26 assistance program including managed care 27 including regional planning services 28 activities of the finger lakes health 29 systems agency, including statewide coor-30 dination and demonstration of best practices. The department shall make grants 31 32 within amounts appropriated therefor, to 33 assure high-quality and accessible primary 34 care, to provide technical assistance to 35 support financial and business planning 36 for integrated systems of care, and to assist primary care providers in 37 the 38 adoption, implementation, and meaningful 39 use of electronic health record technolo-40 gy. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2023-24 shall 44 supersede and replace any duplicative (i) 45 reappropriation for this item covering 46 fiscal year 2023-24, and (ii) appropri-47 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 48 49 laws of 2022 (26952) ..... 32,858,784,000 50 For services and expenses of the medical 51 assistance program including pharmacy 52 services.

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Notwithstanding any provision of law to the 1 2 contrary, the portion of this appropri-3 ation covering fiscal year 2023-24 shall 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering б fiscal year 2023-24, and (ii) appropri-7 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 8 9 laws of 2022 (26953) ..... 12,868,671,000 10 services and expenses of the medical For 11 assistance program including transporta-12 tion services. Notwithstanding any provision of law to the 13 14 contrary, the portion of this appropri-15 ation covering fiscal year 2023-24 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2023-24, and (ii) appropri-19 ation for this item covering fiscal year 20 2023-24 set forth in chapter 53 of the 21 laws of 2022 (26954) ..... 1,462,868,000 22 For services and expenses of the medical 23 assistance program including dental 24 services. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2023-24 shall 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering 30 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 31 2023-24 set forth in chapter 53 of the 32 33 laws of 2022 (26955) ..... 149,789,000 34 For services and expenses of the medical 35 assistance program including noninstitu-36 tional and other spending. 37 The money hereby appropriated is available for payment of liabilities heretofore 38 39 accrued or hereafter accrued. Notwithstanding any provision of law to the 40 41 contrary, the portion of this appropri-42 ation covering fiscal year 2023-24 shall 43 supersede and replace any duplicative (i) 44 reappropriation for this item covering 45 fiscal year 2023-24, and (ii) appropri-46 ation for this item covering fiscal year 47 2023-24 set forth in chapter 53 of the 48 laws of 2022 (26956) ..... 15,755,852,000 49 Notwithstanding any inconsistent provision 50 of law, subject to the approval of the director of the budget, upon submission of 51 52 an allocation adjustment from the commis-

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sioner of health, the amount appropriated 1 2 herein, together with any available feder-3 al matching funds, may be transferred or 4 suballocated to the office of mental 5 health, office of addiction services and б supports, office for people with develop-7 mental disabilities, division of housing 8 and community renewal, New York state 9 housing trust fund corporation, and office 10 of temporary and disability assistance for 11 services and expenses related to providing 12 affordable housing. Any such spending 13 shall consider the geographical location 14 of the grants. 15 Notwithstanding any provision of law to the contrary, the portion of this appropri-16 17 ation covering fiscal year 2023-24 shall 18 supersede and replace any duplicative (i) 19 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-20 21 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 22 23 laws of 2022 (29521) ..... 146,500,000 24 For additional services and expenses of the assistance program related to 25 medical 26 disproportionate share hospital payments 27 to eligible hospitals operated by the state university of New York, provided 28 further the eligible hospitals provide 29 30 sufficient financial information to evaluate the need to support current and future 31 32 payments. Notwithstanding any provision of law to the 33 34 contrary, the portion of this appropri-35 ation covering fiscal year 2023-24 shall 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering 38 fiscal year 2023-24, and (ii) appropri-39 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 40 laws of 2022 (26860) ..... 747,600,000 41 42 For services and expenses of meeting the 43 federal statutory and regulatory require-44 ments of the American rescue plan act of 45 2021. 46 Funds appropriated herein are made available 47 from the 10 percent increase in the feder-48 al medical assistance percentage for home 49 and community-based services, or other 50 approved services as defined in section nine thousand eight hundred and seventeen 51 52 of the American rescue plan act of 2021,

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and shall be used in accordance with 1 2 applicable federal laws, rules, requlations and guidance. Provided 3 that, notwithstanding state finance law section 4 112 and 163, and economic development law 5 б section 142, such funds may be expended 7 via non-competitive contracts or non-com-8 petitive grants in a manner to be deter-9 mined by the commissioner of the departof health or the head of the 10 ment respective suballocated agency or office, 11 12 whichever entity expends the funds. 13 Funds appropriated herein shall be made 14 available directly to the department of 15 health and suballocated or transferred, 16 without limit, to the office for people 17 with developmental disabilities, the 18 office of mental health, the office of 19 addiction services and supports, and the 20 office of children and family services in 21 accordance with a schedule based upon 22 approved Medicaid claims for eligible home 23 and community-based services, or other approved services as defined in section 24 nine thousand eight hundred and seventeen 25 26 of the American rescue plan act of 2021, 27 from April 1, 2021 through March 31, 2022. 28 The commissioner shall provide the chair 29 of the senate finance committee and the 30 chair of the assembly ways and means committee with quarterly reports on the 31 32 purposes, expenditures, contracts, and 33 sub-allocations authorized herein (59026) .. 100,000,000 34 For payments to eligible certified community 35 behavioral health clinics under the certi-36 fied community behavioral health clinics 37 indigent care program ..... 33,750,000 38 For services and expenses for the New York 39 medicaid redesign team section 1115 demon-40 stration waiver known as the partnership plan for the purpose of reinvesting 41 42 savings resulting from the redesign of the 43 medical assistance program, the money 44 hereby appropriated may be used to make 45 funds or payments authorized pursuant to 46 such waiver, including funds or payments described in subdivisions 20 and 21 of 47 48 section 2807 of the public health law. 49 Notwithstanding any provision of law to the 50 contrary, the portion of this appropri-51 ation covering fiscal year 2023-24 shall 52 supersede and replace any duplicative (i)

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reappropriation for this item covering 1 2 fiscal year 2023-24, and (ii) appropri-3 ation for this item covering fiscal year 4 2023-24 set forth in chapter 53 of the laws of 2022 (26616) ..... 4,000,000,000 5 б For services and expenses of the medical 7 assistance program including medical services provided at state facilities 8 operated by the office of mental health, 9 10 the office for people with developmental 11 disabilities and the office of addiction 12 services and supports. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 15 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2023-24, and (ii) appropri-19 ation for this item covering fiscal year 20 2023-24 set forth in chapter 53 of the 21 laws of 2022 (26961) ..... 10,000,000 22 \_\_\_\_\_ 23 Program account subtotal ..... 126,829,747,000 24 25 Special Revenue Funds - Other 26 HCRA Resources Fund 27 Indigent Care Account - 20817 28 Notwithstanding section 40 of the state finance law or any other law to the 29 contrary, all medical assistance appropri-30 31 ations made from this account shall remain 32 in full force and effect in accordance, in 33 the aggregate, with the following schedule: not more than 50 percent for the 34 period April 1, 2023 to March 31, 2024; 35 36 and the remaining amount for the period April 1, 2024 to March 31, 2025. 37 38 Notwithstanding section 40 of the state 39 finance law or any provision of law to the 40 contrary, subject to federal approval, 41 department of health state funds medicaid 42 spending, excluding payments for medical 43 services provided at state facilities 44 operated by the office of mental health, 45 the office for people with developmental

45 the office for people with developmental 46 disabilities and the office of addiction 47 services and supports and further exclud-48 ing any payments which are not appropri-49 ated within the department of health, in 50 the aggregate, for the period April 1,

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2023 through March 31, 2024, shall not 1 2 exceed \$28,109,771,000 except as provided 3 below and state share medicaid spending, 4 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 5 б exceed \$31,020,880,000, but in no event 7 shall department of health state funds 8 medicaid spending for the period April 1, 9 2023 through March 31, 2025 exceed 10 \$59,130,651,000 provided, however, such 11 aggregate limits may be adjusted by the 12 director of the budget to account for any 13 changes in the New York state federal 14 medical assistance percentage amount 15 established pursuant to the federal social 16 security act, increases in provider reven-17 ues, reductions in local social services 18 district payments for medical assistance 19 administration, minimum wage increases and 20 beginning April 1, 2012 the operational 21 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the 22 23 laws of 2011, and state costs or savings 24 from the essential plan program. Such projections may be adjusted by the direc-25 26 tor of the budget to account for increased expedited department of health state 27 or 28 funds medicaid expenditures as a result of 29 a natural or other type of disaster, 30 including a governmental declaration of 31 emergency. The director of the budget, in consultation 32 with the commissioner of health, shall

33 34 assess on a quarterly basis known and 35 projected medicaid expenditures by catego-36 ry of service and by geographic region, as 37 determined by the commissioner of health, 38 incurred both prior to and subsequent to 39 such assessment for each such period, and 40 if the director of the budget determines that such expenditures are expected to 41 42 cause medicaid spending for such period to 43 exceed the aggregate limit specified here-44 in for such period, the state medicaid 45 director, in consultation with the direc-46 tor of the budget and the commissioner of 47 health, shall develop a medicaid savings 48 allocation adjustment to limit such spend-49 ing to the aggregate limit specified here-50 in for such period. 51 Such medicaid savings allocation adjustment

52 shall be designed, to reduce the expendi-

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tures authorized by the appropriations 1 2 herein in compliance with the following quidelines: (1) reductions shall be made 3 4 in compliance with applicable federal law, 5 including the provisions of the Patient б Protection and Affordable Care Act, Public 7 Law No. 111-148, and the Health Care and 8 Education Reconciliation Act of 2010, 9 Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent 10 11 amendments thereto or regulations promulgated thereunder; (2) reductions shall be 12 13 made in a manner that complies with the 14 state medicaid plan approved by the feder-15 centers for medicare and medicaid al services, provided, however, that 16 the 17 commissioner of health is authorized to 18 submit any state plan amendment or seek 19 other federal approval, including waiver 20 authority, to implement the provisions of 21 the medicaid savings allocation adjustment 22 that meets the other criteria set forth 23 herein; (3) reductions shall be made in a 24 manner that maximizes federal financial 25 participation, to the extent practicable, including any federal financial partic-26 ipation that is available or is reasonably 27 28 expected to become available, in the 29 discretion of the commissioner, under the 30 Affordable Care Act; (4) reductions shall 31 be made uniformly among categories of 32 services and geographic regions of the 33 state, to the extent practicable, and 34 shall be made uniformly within a category 35 of service, to the extent practicable, except where the commissioner determines 36 that there are sufficient grounds for 37 38 non-uniformity, including but not limited 39 to: the extent to which specific catego-40 ries of services contributed to department 41 of health medicaid state funds spending in 42 excess of the limits specified herein; the 43 need to maintain safety net services in 44 underserved communities; or the potential 45 benefits of pursuing innovative payment 46 models contemplated by the Affordable Care 47 Act, in which case such grounds shall be 48 set forth in the medicaid savings allo-49 adjustment; and (5) reductions cation 50 shall be made in a manner that does not 51 unnecessarily create administrative

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1	burdens to medicaid applicants and recipi-
2	ents or providers.
3	The commissioner shall seek the input of the
4	legislature, as well as organizations
5	representing health care providers,
6	consumers, businesses, workers, health
7	insurers, and others with relevant exper-
8	tise, in developing such medicaid savings
9	allocation adjustment, to the extent that
10	all or part of such adjustment, in the
11	discretion of the commissioner, is likely
$12^{-1}$	to have a material impact on the overall
13	medicaid program, particular categories of
$14^{-10}$	service or particular geographic regions
15	of the state.
16	(a) The commissioner shall post the medicaid
$17^{-0}$	savings allocation adjustment on the
18	department of health's website and shall
19	provide written copies of such plan to the
20	chairs of the senate finance and the
21	assembly ways and means committees at
22	least 30 days before the date on which
23	implementation is expected to begin.
24	(b) The commissioner may revise the medicaid
25	savings allocation adjustment subsequent
26	to the provisions of notice and prior to
27	implementation but needs to provide a new
28	notice pursuant to subparagraph (i) of
29	this paragraph only if the commissioner
30	determines, in his or her discretion, that
31	such revisions materially alter the plan.
32	Notwithstanding the provisions of paragraphs
33	(a) and (b) of this subdivision, the
34	commissioner need not seek the input
35	described in paragraph (a) of this subdi-
36	vision or provide notice pursuant to para-
37	graph (b) of this subdivision if, in the
38	discretion of the commissioner, expedited
39	development and implementation of a medi-
40	caid savings allocation adjustment is
41	necessary due to a public health emergen-
42	Cy.
43 44	For purposes of this section, a public
44 45	health emergency is defined as: (i) a
45 46	disaster, natural or otherwise, that significantly increases the immediate need
40 47	for health care personnel in an area of
47 48	the state; (ii) an event or condition that
40 49	creates a widespread risk of exposure to a
50	serious communicable disease, or the
51	potential for such widespread risk of
52	exposure; or (iii) any other event or

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2 to constitute an imminent threat to public 3 health. 4 Nothing in this paragraph shall be deemed to 5 prevent all or part of such medicaid б savings allocation adjustment from taking 7 effect retroactively to the extent permit-8 ted by the federal centers for medicare and medicaid services. 9 10 In accordance with the medicaid savings allocation adjustment, the commissioner of 11 12 the department of health shall reduce 13 department of health state funds medicaid spending by the amount of the projected 14 overspending through, actions including, 15 16 but not limited to modifying or suspending 17 reimbursement methods, including but not 18 limited to all fees, premium levels and 19 of payment, notwithstanding any rates 20 provision of law that sets a specific 21 methodology for any such amount or 22 payments or rates of payment; modifying medicaid program benefits; seeking all 23 24 necessary federal approvals, including, but not limited to waivers, waiver amend-25 26 ments; and suspending time frames for 27 notice, approval or certification of rate 28 requirements, notwithstanding any 29 provision of law, rule or regulation to 30 the contrary, including but not limited to sections 2807 and 3614 of the public 31 health law, section 18 of chapter 2 of the 32 33 laws of 1988, and 18 NYCRR 505.14(h). 34 The department of health shall prepare a 35 quarterly report that sets forth: (a) 36 known and projected department of health 37 medicaid expenditures as described in 38 subdivision (1) of this section, and 39 factors that could result in medicaid the relevant state 40 disbursements for 41 fiscal year to exceed the projected 42 department of health state funds disburse-43 ments in the enacted budget financial plan 44 pursuant to subdivision 3 of section 23 of 45 the state finance law, including spending 46 increases or decreases due to: enrollment 47 fluctuations, rate changes, utilization 48 changes, MRT investments, and shift of 49 beneficiaries to managed care; and vari-50 ations in offline medicaid payments; and 51 (b) the actions taken to implement any medicaid savings allocation adjustment 52

condition determined by the commissioner

1

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implemented pursuant to subdivision (4) of 1 2 this section, including information 3 concerning the impact of such actions on 4 each category of service and each geographic region of the state. Each such 5 б quarterly report shall be provided to the 7 chairs of the senate finance and the 8 assembly ways and means committees and shall be posted on the department of 9 10 health's website in a timely manner. 11 the purpose of making payments to For 12 providers of medical care pursuant to 13 section 367-b of the social services law, 14 and for payment of state aid to municipalities where payment systems through 15 16 fiscal intermediaries are not operational, 17 to reimburse such providers for costs 18 attributable to the provision of care to 19 patients eligible for medical assistance. 20 Payments from this appropriation to gener-21 al hospitals related to indigent care 22 pursuant to article 28 of the public 23 health law respectively, when combined 24 with federal funds for services and 25 medical assistance expenses for the program pursuant to title XIX of the 26 27 federal social security act or its succes-28 sor program, shall equal the amount of the 29 funds received related to health care 30 reform act allowances and surcharges 31 pursuant to article 28 of the public health law and deposited to this account 32 33 less any such amounts withheld pursuant to 34 subdivision 21 of section 2807-c of the 35 public health law. Notwithstanding any 36 inconsistent provision of law, the moneys 37 hereby appropriated may be increased or 38 decreased by interchange or transfer with 39 any appropriation of the department of health with the approval of the director 40 41 of the budget, who shall file such 42 approval with the department of audit and 43 control and copies thereof with the chair-44 man of the senate finance committee and 45 the chairman of the assembly ways and 46 means committee. 47 Notwithstanding section 2807-k of the Public Health Law, or any inconsistent provision 48 49 of law, and subject to the availability of 50 federal financial participation, for peri-51 ods on and after January 1, 2020 through March 31, 2025, all funds available for 52

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distribution pursuant to subdivision 5-d 1 of section 2807-k of the public health law 2 3 shall be distributed in accordance with 4 the provisions below. 5 The commissioner of the department of health б shall establish methodologies for deter-7 mining each facility's relative uncompensated care need amount based on uninsured 8 inpatient and outpatient units of service 9 10 from the cost reporting year two years 11 prior to the distribution year, multiplied 12 by the applicable medicaid rates in effect 13 January first of the distribution year, as summed and adjusted by a statewide cost 14 adjustment factor and reduced by the sum 15 16 of all payment amounts collected from such 17 uninsured patients, and as further 18 adjusted by application of a nominal need 19 computation that shall take into account 20 each facility's medicaid inpatient share. 21 Annual distributions pursuant to such regulations for the 2023-2025 calendar years 22 23 shall be in accord with the following: 24 \$139,400,000 shall be distributed as Medi-25 caid DSH payments to major general public 26 hospitals, and \$969,900,000 shall be 27 distributed as Medicaid DSH payments to 28 eligible general hospitals, other than 29 major public general hospitals, for each 30 of the calendar years 2023-2025, provided 31 that the total distributions to eligible general hospitals, other than major public 32 33 general hospitals, shall be subject to a 34 reduction of \$235,400,000 annually, and 35 further provided that eligible general 36 hospitals other than public general hospi-37 tals who qualify as enhanced safety net 38 hospitals under section 2807-k of the public health law shall not be subject to 39 40 such reduction. 41 Such reduction shall be determined by a 42 methodology to be established by the 43 department of health which may take into 44 account the payor mix of each non-public 45 general hospital, including the percentage 46 of inpatient days paid by the medical 47 assistance program. 2023-2025, eligible 48 For calendar years 49 general hospitals other than major public 50 general hospitals that qualify as enhanced 51 safety net hospitals under sections 2087-c 52 and section 2807-k of the public health

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experience a reduction in 1 law which 2 payments pursuant to section 2807-k of the 3 public health law shall receive a distrib-4 ution of \$64,600,000 annually proportional 5 to the reduction experienced by the facilб ity and pursuant to a methodology deter-7 mined to the commissioner. 8 Notwithstanding any provision of law to the contrary, the portion of this appropri-9 ation covering fiscal year 2023-24 shall 10 11 supersede and replace any duplicative (i) 12 reappropriation for this item covering 13 fiscal year 2023-24, and (ii) appropri-14 ation for this item covering fiscal year 15 2023-24 set forth in chapter 53 of the 16 laws of 2022 (29797) ..... 1,262,200,000 17 \_\_\_\_\_ 18 Program account subtotal ..... 1,262,200,000 19 \_\_\_\_\_ 20 Special Revenue Funds - Other

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 Medical Assistance Account - 20804

23 Notwithstanding section 40 of the state finance law or any other law to the 24 25 contrary, all medical assistance appropri-26 ations made from this account shall remain 27 in full force and effect in accordance, in 28 the aggregate, with the following sched-29 ule: not more than 52 percent for the 30 period April 1, 2023 to March 31, 2024; and the remaining amount for the period 31 32 April 1, 2024 to March 31, 2025.

33 Notwithstanding section 40 of the state finance law or any provision of law to the 34 35 contrary, subject to federal approval, 36 department of health state funds medicaid 37 spending, excluding payments for medical 38 services provided at state facilities operated by the office of mental health, 39 40 the office for people with developmental disabilities and the office of addiction 41 42 services and supports and further exclud-43 ing any payments which are not appropri-44 ated within the department of health, in 45 the aggregate, for the period April 1, 46 2023 through March 31, 2024, shall not exceed \$28,109,771,000 except as provided 47 48 below and state share medicaid spending, in the aggregate, for the period April 1, 49 2024 through March 31, 2025, shall not 50

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exceed \$31,020,880,000, but in no event 1 2 shall department of health state funds 3 medicaid spending for the period April 1, 4 2023 through March 31, 2025 exceed 5 \$59,130,651,000 provided, however, such б aggregate limits may be adjusted by the 7 director of the budget to account for any 8 changes in the New York state federal 9 medical assistance percentage amount established pursuant to the federal social 10 11 security act, increases in provider reven-12 ues, reductions in local social services 13 district payments for medical assistance 14 administration, minimum wage increases and beginning April 1, 2012 the operational 15 costs of the New York state medical indem-16 17 nity fund, pursuant to chapter 59 of the 18 laws of 2011, and state costs or savings 19 from the essential plan. Such projections may be adjusted by the director of the 20 budget to account for increased or expe-21 dited department of health state funds 22 23 medicaid expenditures as a result of a natural or other type of disaster, includ-24 25 ing a governmental declaration of emergen-26 су.

27 The director of the budget, in consultation 28 with the commissioner of health, shall 29 assess on a quarterly basis known and 30 projected medicaid expenditures by catego-31 ry of service and by geographic region, as determined by the commissioner of health, 32 33 incurred both prior to and subsequent to 34 such assessment for each such period, and 35 if the director of the budget determines 36 that such expenditures are expected to cause medicaid spending for such period to 37 38 exceed the aggregate limit specified here-39 in for such period, the state medicaid 40 director, in consultation with the direc-41 tor of the budget and the commissioner of 42 health, shall develop a medicaid savings 43 allocation adjustment to limit such spend-44 ing to the aggregate limit specified here-45 in for such period.

46 Such medicaid savings allocation adjustment 47 shall be designed, to reduce the expendi-48 tures authorized by the appropriations 49 herein in compliance with the following 50 guidelines: (1) reductions shall be made 51 in compliance with applicable federal law, 52 including the provisions of the Patient

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Protection and Affordable Care Act, Public 1 2 Law No. 111-148, and the Health Care and 3 Education Reconciliation Act of 2010, 4 Public Law No. 111-152 (collectively 5 "Affordable Care Act") and any subsequent б amendments thereto or regulations promul-7 gated thereunder; (2) reductions shall be 8 made in a manner that complies with the 9 state medicaid plan approved by the feder-10 al centers for medicare and medicaid 11 services, provided, however, that the 12 commissioner of health is authorized to 13 submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of 14 15 16 the medicaid savings allocation adjustment 17 that meets the other criteria set forth 18 herein; (3) reductions shall be made in a 19 manner that maximizes federal financial 20 participation, to the extent practicable, including any federal financial partic-21 22 ipation that is available or is reasonably 23 expected to become available, in the 24 discretion of the commissioner, under the Affordable Care Act; (4) reductions shall 25 26 be made uniformly among categories of 27 services and geographic regions of the 28 state, to the extent practicable, and 29 shall be made uniformly within a category 30 of service, to the extent practicable, 31 except where the commissioner determines that there are sufficient grounds for 32 33 non-uniformity, including but not limited 34 to: the extent to which specific catego-35 ries of services contributed to department 36 of health medicaid state funds spending in 37 excess of the limits specified herein; the 38 need to maintain safety net services in 39 underserved communities; or the potential 40 benefits of pursuing innovative payment models contemplated by the Affordable Care 41 42 Act, in which case such grounds shall be 43 set forth in the medicaid savings allo-44 cation adjustment; and (5) reductions 45 shall be made in a manner that does not 46 unnecessarily create administrative burdens to medicaid applicants and recipi-47 48 ents or providers. 49 The commissioner shall seek the input of the 50 legislature, as well as organizations 51 representing health care providers, 52 businesses, workers, health consumers,

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insurers, and others with relevant exper-1 2 tise, in developing such medicaid savings 3 allocation adjustment, to the extent that all or part of such adjustment, in the 4 5 discretion of the commissioner, is likely б to have a material impact on the overall 7 medicaid program, particular categories of 8 service or particular geographic regions 9 of the state.

(a) The commissioner shall post the medicaid 10 11 savings allocation adjustment on the 12 department of health's website and shall 13 provide written copies of such plan to the 14 chairs of the senate finance and the assembly ways and means committees at 15 16 least 30 days before the date on which 17 implementation is expected to begin.

18 (b) The commissioner may revise the medicaid 19 savings allocation adjustment subsequent 20 to the provisions of notice and prior to 21 implementation but needs to provide a new 22 notice pursuant to subparagraph (i) of 23 this paragraph only if the commissioner determines, in his or her discretion, that 24 25 such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs 26 (a) 27 and (b) of this subdivision, the 28 commissioner need not seek the input 29 described in paragraph (a) of this subdi-30 vision or provide notice pursuant to para-31 graph (b) of this subdivision if, in the discretion of the commissioner, expedited 32 33 development and implementation of a medi-34 savings allocation adjustment is caid 35 necessary due to a public health emergen-36 cy.

37 For purposes of this section, a public health emergency is defined as: (i) a 38 39 disaster, natural or otherwise, that 40 significantly increases the immediate need 41 for health care personnel in an area of 42 the state; (ii) an event or condition that 43 creates a widespread risk of exposure to a 44 communicable disease, or the serious 45 potential for such widespread risk of 46 exposure; or (iii) any other event or condition determined by the commissioner 47 48 to constitute an imminent threat to public 49 health. 50 Nothing in this paragraph shall be deemed to

51 prevent all or part of such medicaid 52 savings allocation adjustment from taking

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effect retroactively to the extent permit-1 2 ted by the federal centers for medicare 3 and medicaid services. 4 In accordance with the medicaid savings 5 allocation adjustment, the commissioner of б the department of health shall reduce 7 department of health state funds medicaid 8 spending by the amount of the projected 9 overspending through, actions including, 10 but not limited to modifying or suspending 11 reimbursement methods, including but not 12 limited to all fees, premium levels and 13 rates of payment, notwithstanding anv 14 provision of law that sets a specific 15 amount or methodology for any such 16 payments or rates of payment; modifying 17 medicaid program benefits; seeking all 18 necessary federal approvals, including, 19 but not limited to waivers, waiver amend-20 ments; and suspending time frames for notice, approval or certification of rate 21 22 notwithstanding requirements, any 23 provision of law, rule or regulation to 24 the contrary, including but not limited to sections 2807 and 3614 of the public 25 26 health law, section 18 of chapter 2 of the 27 laws of 1988, and 18 NYCRR 505.14(h). 28 The department of health shall prepare a 29 quarterly report that sets forth: (a) 30 known and projected department of health 31 medicaid expenditures as described in subdivision (1) of this section, 32 and 33 factors that could result in medicaid 34 disbursements for the relevant state 35 fiscal year to exceed the projected 36 department of health state funds disburse-37 ments in the enacted budget financial plan 38 pursuant to subdivision 3 of section 23 of 39 the state finance law, including spending 40 increases or decreases due to: enrollment 41 fluctuations, rate changes, utilization changes, MRT investments, and shift of 42 43 beneficiaries to managed care; and vari-44 ations in offline medicaid payments; and 45 (b) the actions taken to implement any 46 savings allocation adjustment medicaid 47 implemented pursuant to subdivision (4) of 48 this section, including information 49 concerning the impact of such actions on 50 each category of service and each 51 geographic region of the state. Each such 52 quarterly report shall be provided to the

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chairs of the senate finance and the 1 2 assembly ways and means committees and 3 shall be posted on the department of health's website in a timely manner. 4 For the purpose of making payments, the 5 money hereby appropriated is available for б 7 payment of aid heretofore accrued or here-8 after accrued, to providers of medical care pursuant to section 367-b of the 9 social services law, and for payment 10 of 11 state aid to municipalities and the federpayment systems 12 government where al 13 through fiscal intermediaries are not 14 operational, to reimburse such providers 15 for costs attributable to the provision of 16 care to patients eligible for medical 17 assistance. Notwithstanding any inconsist-18 ent provision of law, the moneys hereby 19 appropriated may be increased or decreased 20 by interchange or transfer with any appro-21 priation of the department of health with 22 the approval of the director of the budg-23 et, who shall file such approval with the 24 department of audit and control and copies 25 thereof with the chairman of the senate 26 finance committee and the chairman of the 27 assembly ways and means committee. 28 Notwithstanding any provision of law to the contrary, the portion of this appropri-29 30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-33 34 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 35 36 laws of 2022 (29800) ..... 8,318,325,000 37 For services and expenses of the medical assistance program related to supporting 38 39 workforce recruitment and retention of 40 personal care services or any worker with direct patient care responsibility for 41 42 local social service districts which 43 include a city with a population of over 44 one million persons. 45 Notwithstanding any provision of law to the 46 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 47 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2023-24, and (ii) appropri-51 ation for this item covering fiscal year

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2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (29848) ..... 272,000,000 3 For services and expenses of the medical assistance program related to supporting 4 workforce recruitment and retention of personal care services for local social 5 б 7 service districts that do not include a city with a population of over one million 8 9 persons. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2023-24 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-15 16 ation for this item covering fiscal year 17 2023-24 set forth in chapter 53 of the 18 laws of 2022 (29847) ..... 22,400,000 19 For services and expenses of the medical assistance program related to supporting 20 21 rate increases for certified home health 22 agencies, long term home health care 23 programs, AIDS home care programs, hospice 24 programs, managed long term care plans and 25 approved managed long term care operating 26 demonstrations for recruitment and retention of health care workers. 27 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 31 32 reappropriation for this item covering 33 fiscal year 2023-24, and (ii) appropri-34 ation for this item covering fiscal year 35 2023-24 set forth in chapter 53 of the laws of 2022 (29798) ..... 100,000,000 36 37 -----38 Program account subtotal ..... 8,712,725,000 39 \_\_\_\_\_ 40 Special Revenue Funds - Other 41 Miscellaneous Special Revenue Fund 42 Medical Assistance Account - 22187 Notwithstanding section 40 of the state 43 44 finance law or any other law to the 45 contrary, all medical assistance appropriations made from this account shall remain 46 47 in full force and effect in accordance, in 48 the aggregate, with the following sched-49 ule: not more than 53 percent for the period April 1, 2022 to March 31, 2023; 50

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and the remaining amount for the period 1 2 April 1, 2023 to March 31, 2024. 3 Notwithstanding section 40 of the state finance law or any provision of law to the 4 5 contrary, subject to federal approval, б department of health state funds medicaid 7 spending, excluding payments for medical 8 services provided at state facilities 9 operated by the office of mental health, the office for people with developmental 10 11 disabilities and the office of addiction 12 services and supports and further exclud-13 ing any payments which are not appropriated within the department of health, in 14 the aggregate, for the period April 1, 2023 through March 31, 2024, shall not 15 16 17 exceed \$28,109,771,000 except as provided 18 below and state share medicaid spending, 19 in the aggregate, for the period April 1, 20 2024 through March 31, 2025, shall not exceed \$31,020,880,000, but in no event 21 22 shall department of health state funds 23 medicaid spending for the period April 1, 24 2023 through March 31, 2025 exceed \$59,130,651,000 provided, however, such 25 26 aggregate limits may be adjusted by the 27 director of the budget to account for any 28 changes in the New York state federal 29 medical assistance percentage amount 30 established pursuant to the federal social 31 security act, increases in provider revenues, reductions in local social services 32 33 district payments for medical assistance 34 administration, minimum wage increases and 35 beginning April 1, 2012 the operational costs of the New York state medical indem-36 37 nity fund, pursuant to chapter 59 of the 38 laws of 2011, and state costs or savings 39 from the essential plan. Such projections 40 may be adjusted by the director of the 41 budget to account for increased or expe-42 dited department of health state funds 43 medicaid expenditures as a result of a 44 natural or other type of disaster, includ-45 ing a governmental declaration of emergen-46 су. 47 The director of the budget, in consultation with the commissioner of health, 48 shall 49 assess on a quarterly basis known and 50 projected medicaid expenditures by catego-51 ry of service and by geographic region, as determined by the commissioner of health, 52

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incurred both prior to and subsequent to 1 such assessment for each such period, and 2 3 if the director of the budget determines 4 that such expenditures are expected to 5 cause medicaid spending for such period to exceed the aggregate limit specified hereб 7 in for such period, the state medicaid director, in consultation with the direc-8 9 tor of the budget and the commissioner of 10 health, shall develop a medicaid savings 11 allocation adjustment to limit such spend-12 ing to the aggregate limit specified here-13 in for such period.

14 Such medicaid savings allocation adjustment 15 shall be designed, to reduce the expendi-16 tures authorized by the appropriations 17 herein in compliance with the following 18 quidelines: (1) reductions shall be made 19 in compliance with applicable federal law, 20 including the provisions of the Patient 21 Protection and Affordable Care Act, Public 22 Law No. 111-148, and the Health Care and 23 Education Reconciliation Act of 2010, 24 Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent 25 26 amendments thereto or regulations promul-27 gated thereunder; (2) reductions shall be 28 made in a manner that complies with the 29 state medicaid plan approved by the feder-30 centers for medicare and medicaid al 31 services, provided, however, that the commissioner of health is authorized to 32 33 submit any state plan amendment or seek 34 other federal approval, including waiver 35 authority, to implement the provisions of 36 the medicaid savings allocation adjustment 37 that meets the other criteria set forth 38 herein; (3) reductions shall be made in a 39 manner that maximizes federal financial 40 participation, to the extent practicable, 41 including any federal financial partic-42 ipation that is available or is reasonably 43 expected to become available, in the 44 discretion of the commissioner, under the 45 Affordable Care Act; (4) reductions shall 46 be made uniformly among categories of 47 services and geographic regions of the 48 state, to the extent practicable, and 49 shall be made uniformly within a category 50 of service, to the extent practicable, except where the commissioner determines 51 that there are sufficient grounds for 52

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non-uniformity, including but not limited 1 2 to: the extent to which specific catego-3 ries of services contributed to department 4 of health medicaid state funds spending in 5 excess of the limits specified herein; the б need to maintain safety net services in 7 underserved communities; or the potential 8 benefits of pursuing innovative payment models contemplated by the Affordable Care 9 Act, in which case such grounds shall be 10 set forth in the medicaid savings allo-11 cation adjustment; and (5) 12 reductions 13 shall be made in a manner that does not 14 unnecessarily create administrative burdens to medicaid applicants and recipi-15 16 ents or providers.

17 The commissioner shall seek the input of the 18 legislature, as well as organizations 19 health representing care providers, consumers, businesses, workers, health insurers, and others with relevant exper-20 21 22 tise, in developing such medicaid savings 23 allocation adjustment, to the extent that 24 all or part of such adjustment, in the 25 discretion of the commissioner, is likely 26 to have a material impact on the overall 27 medicaid program, particular categories of 28 service or particular geographic regions 29 of the state.

30 (a) The commissioner shall post the medicaid savings allocation adjustment on the 31 department of health's website and shall 32 33 provide written copies of such plan to the 34 chairs of the senate finance and the 35 assembly ways and means committees at least 30 days before the date on which 36 37 implementation is expected to begin.

38 (b) The commissioner may revise the medicaid 39 savings allocation adjustment subsequent 40 to the provisions of notice and prior to 41 implementation but needs to provide a new 42 notice pursuant to subparagraph (i) of 43 this paragraph only if the commissioner 44 determines, in his or her discretion, that 45 such revisions materially alter the plan. 46 Notwithstanding the provisions of paragraphs 47 (a) and (b) of this subdivision, the commissioner need not seek the 48 input 49 described in paragraph (a) of this subdi-50 vision or provide notice pursuant to para-51 graph (b) of this subdivision if, in the 52 discretion of the commissioner, expedited

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development and implementation of a medi-1 2 caid savings allocation adjustment is 3 necessary due to a public health emergen-4 cy. 5 For purposes of this section, a public health emergency is defined as: (i) a б 7 disaster, natural or otherwise, that 8 significantly increases the immediate need 9 for health care personnel in an area of 10 the state; (ii) an event or condition that 11 creates a widespread risk of exposure to a 12 communicable serious disease, or the 13 potential for such widespread risk of 14 exposure; or (iii) any other event or 15 condition determined by the commissioner 16 to constitute an imminent threat to public 17 health. 18 Nothing in this paragraph shall be deemed to 19 prevent all or part of such medicaid 20 savings allocation adjustment from taking 21 effect retroactively to the extent permit-22 ted by the federal centers for medicare 23 and medicaid services. 24 In accordance with the medicaid savings 25 allocation adjustment, the commissioner of the department of health shall reduce 26 27 department of health state funds medicaid 28 spending by the amount of the projected 29 overspending through, actions including, 30 but not limited to modifying or suspending 31 reimbursement methods, including but not 32 limited to all fees, premium levels and 33 rates of payment, notwithstanding any 34 provision of law that sets a specific 35 methodology for any such amount or payments or rates of payment; modifying 36 medicaid program benefits; seeking all 37 38 necessary federal approvals, including, 39 but not limited to waivers, waiver amend-40 ments; and suspending time frames for 41 notice, approval or certification of rate 42 requirements, notwithstanding any 43 provision of law, rule or regulation to 44 the contrary, including but not limited to 45 sections 2807 and 3614 of the public 46 health law, section 18 of chapter 2 of the 47 laws of 1988, and 18 NYCRR 505.14(h). 48 The department of health shall prepare a 49 quarterly report that sets forth: (a) 50 known and projected department of health 51 medicaid expenditures as described in subdivision (1) of this section, and 52

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1 factors that could result in medicaid 2 disbursements for the relevant state 3 fiscal year to exceed the projected department of health state funds disburse-4 5 ments in the enacted budget financial plan б pursuant to subdivision 3 of section 23 of 7 the state finance law, including spending 8 increases or decreases due to: enrollment fluctuations, rate changes, utilization 9 changes, MRT investments, and shift of 10 11 beneficiaries to managed care; and variations in offline medicaid payments; and 12 13 (b) the actions taken to implement any medicaid savings allocation 14 adjustment 15 implemented pursuant to subdivision (4) of 16 section, including this information 17 concerning the impact of such actions on 18 each category of service and each 19 geographic region of the state. Each such quarterly report shall be provided to the 20 21 chairs of the senate finance and the 22 assembly ways and means committees and 23 shall be posted on the department of 24 health's website in a timely manner. the purpose of making payments to 25 For providers of medical care pursuant to 26 section 367-b of the social services law, 27 28 and for payment of state aid to munici-29 palities and the federal government where 30 payment systems through fiscal interme-31 diaries are not operational, to reimburse the provision of care to patients eligible 32 33 for medical assistance. 34 For services and expenses of the medical 35 assistance program including nursing home, 36 personal care, certified home health agen-37 cy, long term home health care program and 38 hospital services. 39 Notwithstanding any provision of law to the 40 contrary, the portion of this appropri-41 ation covering fiscal year 2023-24 shall 42 supersede and replace any duplicative (i) 43 reappropriation for this item covering 44 fiscal year 2023-24, and (ii) appropri-45 ation for this item covering fiscal year 46 2023-24 set forth in chapter 53 of the 47 laws of 2022 (29846) ..... 1,980,006,000 48 \_\_\_\_\_ 49 Program account subtotal ..... 1,980,006,000 50 \_\_\_\_\_

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OFFICE OF HEALTH INSURANCE PROGRAMS ..... 324,991,000 1 2 \_\_\_\_\_ 3 General Fund 4 Local Assistance Account - 10000 5 Notwithstanding any other provision of law, б the money hereby appropriated may be 7 increased or decreased by interchange, transfer or suballocation between this 8 9 appropriated amount and appropriations of 10 the department of health medical assist-11 ance program and the department of health 12 medical assistance administration program. 13 For additional services and expenses related to the annual hospital institutional cost 14 15 report (26617) ..... 120,000 16 For services and expenses of the Community 17 Service Society of NY (CSS) ..... 1,000,000 18 For services and expenses of Community 19 Service Society of NY for Community Health 20 Advocates Consortium Health ..... 266,000 21 For additional services and expenses of the 22 Alzheimer's Community Assistance Program ..... 125,000 23 For services and expenses of Alzheimer's 24 Disease Resource Center, Inc. ..... 225,000 25 For services and expenses of brain injury 26 association of New York State (athletic 27 trainer and brain injury association, 28 concussion outreach prevention and education) ..... 175,000 29 30 For services and expenses of brain injury 31 association of New York State (brain inju-32 ry alliance for continuum of care program) ..... 150,000 33 \_\_\_\_\_ 34 Program account subtotal ..... 2,061,000 35 \_\_\_\_\_ 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 Medical Assistance and Survey Account - 25107 39 For services and expenses for the medical 40 assistance program and administration of the medical assistance program and survey 41 42 and certification program, provided pursuant to title XIX and title XVIII of the 43 44 federal social security act. 45 Notwithstanding any inconsistent provision 46 of law and subject to the approval of the 47 director of the budget, moneys hereby 48 appropriated may be increased or decreased

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1 by transfer or suballocation between these appropriated amounts and appropriations of 2 3 other state agencies and appropriations of 4 the department of health. Notwithstanding 5 any inconsistent provision of law and б subject to approval of the director of the 7 budget, moneys hereby appropriated may be 8 transferred or suballocated to other state 9 agencies for reimbursement to local government entities for services and 10 11 expenses related to administration of the 12 medical assistance program (26872) ..... 320,000,000 \_\_\_\_\_ 13 14 Program account subtotal ..... 320,000,000 15 \_\_\_\_\_ 16 Special Revenue Funds - Other 17 Combined Expendable Trust Fund 18 Alzheimer's Research Account - 20143 19 For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws 20 21 of 1999 (26870) ..... 820,000 22 \_\_\_\_\_ 23 Program account subtotal ..... 820,000 24 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Assisted Living Residence Quality Oversight Account -28 22110 29 For services and expenses related to the 30 oversight and licensing activities for 31 assisted living facilities. Subject to the approval of the director of the budget, 32 33 moneys appropriated herein may be suballo-34 cated to the state office for the aging, a 35 portion of which may be transferred to 36 state operations and aid to localities 37 38 \_\_\_\_\_ 39 Program account subtotal ..... 2,110,000 40 \_\_\_\_\_ 41 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 42 PROGRAM ..... 167,818,000 43 44 General Fund 45 Local Assistance Account - 10000

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For services and expenses to support the 1 2 alliance for donation (26805) ..... 100,000 3 For services and expenses to support the 4 center for liver transplant (26806) ..... 252,000 5 For services and expenses of a quality б program for adult care facilities. Such 7 program shall be targeted at facilities with a high population of individuals who 8 9 receive supplemental security income, as defined in subchapter XVI of chapter 7 of 10 11 title 42 of the United States Code, state 12 supplemental payments, Medicaid (with 13 respect to residents in an assisted living program), or safety net assistance, as defined in section 159 of the social 14 15 16 services law. Such program shall support 17 improvements to the quality of life for 18 adult care facility residents by funding 19 projects including clothing allowances, 20 resident training to support independent living skills, improvements in food quali-21 22 outdoor leisure projects, ty, and 23 cultural, recreational and other leisure 24 events, in accordance with a plan approved 25 by the residents' council, the department, 26 and the director of the division of the 27 budget, provided however that such expend-28 iture shall not be used to supplant the obligations of the facility operator to 29 provide a safe comfortable living environ-30 31 ment for residents in a good state or repair and sanitation. The department, 32 33 subject to approval of the director of the 34 budget, shall develop an allocation meth-35 taking into account financial odology 36 status of the facility, resident needs, 37 population of residents who and the 38 receive supplemental security income, as 39 defined in subchapter XVI of chapter 7 of 40 title 42 of the United States Code, state 41 supplemental payments, Medicaid (with 42 respect to residents in an assisted living 43 program), or safety net assistance. Such 44 allocation shall serve as the basis of 45 to eligible facilities distribution 46 (29533) ..... 3,266,000 47 For an operating assistance subprogram for 48 enriched housing. To the extent that funds 49 are appropriated for such purposes, the 50 department is authorized to pay an operat-51 ing subsidy for SSI recipients who are residents in certified not-for-profit or 52

### AID TO LOCALITIES 2023-24

1	public enriched housing programs. Such
2	subsidy shall not exceed \$115 per month
3	per each SSI recipient and will be paid
4	directly to the certified operator. If
5	appropriations are not sufficient to meet
б	such maximum monthly payments, such subsi-
7	dy shall be reduced proportionately
8	(29532)
9	For services and expenses of the coalition
10	for the institutionalized aged and disa-
11	bled (26845) 75,000
$12^{11}$	For services and expenses, including grants,
13	of the long term care community coalition
14	for an advocacy program on behalf of
15	seniors with long term care needs (29531) 26,000
16	For services and expenses of the Coalition
17	for the Institutionalized Aged and Disa-
18	bled 150,000
19	For services and expenses of Finger Lakes
20	Health Systems Agency 409,000
21	For services and expenses of Primary Care
22	Development Corporation 450,000
23	For services and expenses, including grants,
24	of the long-term care community coalition
25	for an advocacy program on behalf of
26	seniors with long term care needs 150,000
27	
28	Program account subtotal 5,258,000
29	
20	
30	Special Revenue Funds - Federal
31	Federal Health and Human Services Fund
32	Federal Loan Repayment Account - 25144
~ ~	
33	For expenses and services related to the
34	health resources and services adminis-
35	tration grant.
36	Notwithstanding any inconsistent provision
37	of law, and subject to the approval of the
38	director of the budget, moneys hereby
39	appropriated may be increased or decreased
40	by transfer or suballocation to the higher
41	education services corporation (26876) 1,000,000
42	
43	Program account subtotal 1,000,000
44	
45	Special Revenue Funds - Other
46	Miscellaneous Special Revenue Fund

47 Emergency Medical Services Account - 20809

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For services and expenses related to emer-1 2 gency medical services (EMS) adminis-3 tration including but not limited to, expenses related to training courses and 4 5 instructor development, expenses of the б state EMS councils and program agencies 7 (26876) ..... 10,570,000 8 \_\_\_\_\_ 9 Program account subtotal ..... 10,570,000 10 \_\_\_\_\_ Special Revenue Funds - Other 11 12 Miscellaneous Special Revenue Fund 13 Professional Medical Conduct Account - 22088 14 For services and expenses of the medical 15 society contract authorized pursuant to 16 chapter 582 of the laws of 1984 (29835) ..... 990,000 17 \_\_\_\_\_ 18 Program account subtotal ..... 990,000 19 \_\_\_\_\_ 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Quality of Care Improvement Account - 22147 23 For services and expenses related to the 24 protection of the health or property of 25 residents of residential health care 26 facilities that are found to be deficient 27 including, but not limited to, payment for the cost of relocation of residents to 28 other facilities and the maintenance and 29 30 operation of a facility pending correction 31 of deficiencies or closure (26876) ..... 1,000,000 32 \_\_\_\_\_ 33 Program account subtotal ..... 1,000,000 34 35 Fiduciary Funds 36 Miscellaneous New York State Agency Fund 37 Distressed Provider Assistance Account - 60704 38 Notwithstanding any other provision of law to the contrary, funding from this appro-39 40 priation shall be made payable for grants to financially distressed general hospi-41 tals and nursing homes that are critical 42 43 safety-net providers as determined by the 44 state, pursuant to criteria and awards 45 determined by the commissioner of health, 46 subject to the approval of the director of

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the division of the budget. The remaining 1 2 balance of undisbursed funds shall be 3 payable to the health care reform act 4 (HCRA) resources fund as described in section 92-dd of the state finance law 5 б through transfer or credit to a state only 7 payment for services and expenses of similar purposes, subject to the approval of 8 the director of the budget (29616) ..... 150,000,000 9 10 \_\_\_\_\_ 11 Program account subtotal ..... 150,000,000 12 \_\_\_\_\_ 13 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 11,657,000 14 \_\_\_\_\_ 15 General Fund 16 Local Assistance Account - 10000 17 For services and expenses of a genetic 18 disease screening program (29824) ..... 487,000 19 For services and expenses of International 20 Lymphatic Disease and Lymphedema Patient 21 Registry and Biorepository ..... 90,000 22 \_\_\_\_\_ 23 Program account subtotal ..... 577,000 24 25 Special Revenue Funds - Other 26 Dedicated Miscellaneous Special Revenue Account 27 ALS Research and Education Account - 23809 28 For services and expenses related to ALS 29 research and education pursuant to section 30 95-I of the state finance law ..... 50,000 31 32 Special Revenue Funds - Other 33 Combined Expendable Trust Fund 34 Breast Cancer Research and Education Account - 20155 35 For services and expenses related to breast 36 cancer research and education pursuant to 37 section 97-yy of the state finance law 38 39 40 Program account subtotal ..... 2,580,000 41 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 Spinal Cord Injury Research Fund Account - 21987

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1	For services and expenses, including grants,
2	related to spinal cord injury research For
3	services and expenses related to spinal
4	cord injury research pursuant to chapter
5	338 of the laws of 1998 (26622) 8,500,000
б	
7	Program account subtotal
8	

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 ADMINISTRATION PROGRAM

- General Fund
   Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:
- 5 For services and expenses of the office of minority health including 6 competitive grants to promote community strategic planning or new or 7 improved health care delivery systems and networks in minority areas 8 (29995) ... 266,000 ..... (re. \$210,000)
- 9 By chapter 53, section 1, of the laws of 2021:
- 10 For services and expenses of the office of minority health including 11 competitive grants to promote community strategic planning or new or 12 improved health care delivery systems and networks in minority areas 13 (29995) ... 266,000 ..... (re. \$17,000)
- 14 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 15 section 3, of the laws of 2020:
- 16 For services and expenses of the office of minority health including 17 competitive to grants and promote community strategic planning or 18 new or improved health care delivery systems and networks in minori-19 ty areas (29995) ... 266,000 ..... (re. \$88,000)
- 20 AIDS INSTITUTE PROGRAM
- 21 General Fund 22 Local Assistance Account - 10000
- 23 The appropriation made by chapter 53, section 1, of the laws of 2022, as 24 supplemented by a transfer pursuant to section 50 of the state 25 finance law, is hereby amended are reappropriated to read:
- For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.

30 Notwithstanding any provision of law to the contrary, the commissioner 31 of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development 32 33 initiatives for all such contracts which were executed on or before 34 March 31, 2022, without any additional requirements that such 35 contracts be subject to competitive bidding or a request for 36 proposals process (29819) ... 29,009,000 ..... (re. \$21,402,000) 37 For services and expenses for HIV health care and supportive services. 38 A portion of this appropriation may be suballocated to other state 39 agencies, authorities, or accounts for expenditures related to the 40 New York/New York III supportive housing agreement (26924) ..... 41 38,087,000 ..... (re. \$28,436,000) 42 For services and expenses for hepatitis C programs (29817) ..... 43 1,117,000 ..... (re. \$672,000)

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For services and expenses for HIV, STD, and hepatitis C prevention. A 1 2 portion of these funds may be suballocated to other state agencies 3 (29818) ... 31,080,000 ..... (re. \$23,230,000) For services and expenses for HIV clinical and provider education 4 5 programs (29816) ... 2,716,000 ..... (re. \$1,933,000) б For services and expenses of an opioid drug addiction, prevention and 7 treatment program (26936) ... [450,000] 5,000,000 . (re. \$5,000,000) 8 For services and expenses to support the STD center of excellence 9 (26826) ... 480,000 ..... (re. \$480,000) 10 For services and expenses of the health and social services sexuali-11 ty-related programs (26832) ... 12,000,000 ..... (re. \$10,247,000) 12 For services and expenses of a statewide public health campaign for 13 screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation 14 15 shall not supplant existing local funds or state funds allocated to 16 county health departments under article 6 of the public health law 17 (26834) ... 777,700 ..... (re. \$597,000) 18 For additional grants to existing community-based organizations and to 19 article 28 of the public health law diagnostic and treatment centers 20 that must operate in a neighborhood or geographic area with high 21 concentrations of at-risk populations and provide services and programs that are culturally sensitive to the special social and 22 23 cultural needs of the at-risk populations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, 24 25 and legal programs. Such grants shall be equitably distributed (29984) ... 525,000 ..... (re. \$525,000) 26 27 For additional grants to existing community service programs to meet 28 the increased demands of HIV education, prevention, outreach, legal 29 and supportive services to high-risk groups and to address increased 30 operating costs of these programs. Such grants shall be equitably distributed (29983) ... 525,000 ..... (re. \$525,000) 31 For additional services and expenses of the health and social services 32 33 sexuality-related programs (59037) ... 1,000,000 .. (re. \$1,000,000) 34 By chapter 53, section 1, of the laws of 2021:

For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.

39 Notwithstanding any provision of law to the contrary, the commissioner 40 of health shall be authorized to continue contracts with community 41 service programs, multiservice agencies and community development 42 initiatives for all such contracts which were executed on or before 43 March 31, 2021, without any additional requirements that such 44 contracts be subject to competitive bidding or a request for 45 proposals process (29819) ... 29,009,000 ..... (re. \$3,845,000) 46 For services and expenses for HIV health care and supportive services. 47 A portion of this appropriation may be suballocated to other state 48 agencies, authorities, or accounts for expenditures related to the 49 New York/New York III supportive housing agreement (26924) ..... 50 32,387,000 ..... (re. \$3,299,000)

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For services and expenses for hepatitis C programs (29817) ..... 1 2 1,117,000 ..... (re. \$229,000) 3 For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies (29818) ... 31,080,000 ..... (re. \$3,348,000) 4 5 б For services and expenses for HIV clinical and provider education 7 programs (29816) ... 2,716,000 ..... (re. \$2,263,000) 8 For services and expenses to support the STD center of excellence 9 (26826) ... 480,000 ..... (re. \$109,000) For services and expenses of the health and social services sexuali-10 11 ty-related programs (26832) ... 4,967,000 ..... (re. \$628,000) For services and expenses of a statewide public health campaign for 12 13 screening and education activities regarding sexually transmitted 14 diseases, provided that any funds allocated under this appropriation 15 shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law 16 17 (26834) ... 777,700 ..... (re. \$196,000) 18 For additional grants to existing community service programs to meet 19 the increased demands of HIV education, prevention, outreach, legal 20 and supportive services to high risk groups and to address increased 21 operating costs of these programs. Such grants shall be equitably 22 distributed (29983) ... 262,500 ..... (re. \$7,000) 23 For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, 24 leqal 25 and supportive services to high risk groups and to address increased 26 operating costs of these programs. Such grants shall be equitably distributed (29603) ... 262,500 ..... (re. \$18,000) 27 28 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 29 section 3, of the laws of 2020: 30 For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency 31 administration may be supported subject to the review and approval 32 33 of the department of health. 34 Notwithstanding any provision of law to the contrary, the commissioner 35 of health shall be authorized to continue contracts with community 36 service programs, multiservice agencies and community development 37 initiatives for all such contracts which were executed on or before 38 March 31, 2020, without any additional requirements that such contracts be subject to competitive bidding or a request for 39 40 proposals process (29819) ... 29,009,000 ..... (re. \$2,493,000) 41 For services and expenses for HIV health care and supportive services. 42 A portion of this appropriation may be suballocated to other state 43 agencies, authorities, or accounts for expenditures related to the 44 New York/New York III supportive housing agreement (26924) ..... 45 32,387,000 ..... (re. \$7,116,000) For services and expenses for hepatitis C programs (29817) ..... 46 47 1,117,000 ..... (re. \$243,000) 48 For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies 49 50 (29818) ... 31,080,000 ..... (re. \$697,000)

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For services and expenses of an opioid drug addiction, prevention and 1 2 treatment program (26936) ... 450,000 ..... (re. \$16,000) For services and expenses of an opioid overdose prevention program for 3 4 schools (26935) ... 272,000 ..... (re. \$40,000) 5 For services and expenses of the health and social services sexualiб ty-related programs (26832) ... 4,967,000 ..... (re. \$327,000) 7 For services and expenses of a statewide public health campaign for 8 screening and education activities regarding sexually transmitted 9 diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to 10 11 county health departments under article 6 of the public health law 12 (26834) ... 777,700 ..... (re. \$229,000) 13 For additional grants to existing community service programs to meet 14 the increased demands of HIV education, prevention, outreach, legal 15 and supportive services to high risk groups and to address increased 16 operating costs of these programs. Such grants shall be equitably 17 distributed (29983) ... 262,500 ..... (re. \$7,000) 18 For additional grants to existing community service programs to meet 19 the increased demands of HIV education, prevention, outreach, legal 20 and supportive services to high risk groups and to address increased 21 operating costs of these programs. Such grants shall be equitably distributed (29603) ... 262,500 ..... (re. \$18,000) 22

23 By chapter 53, section 1, of the laws of 2019:

For additional grants to existing community service programs to meet 24 25 the increased demands of HIV education, prevention, outreach, legal 26 and supportive services to high risk groups and to address increased 27 operating costs of these programs. Such grants shall be equitably 28 distributed (29983) ... 525,000 ..... (re. \$78,000) 29 For additional grants to existing community based organizations and to 30 article 28 of the public health law diagnostic and treatment centers 31 that must operate in a neighborhood or geographic area with high 32 concentrations of at risk populations and provide services and 33 programs that are culturally sensitive to the special social and 34 cultural needs of the at risk populations. Such grants shall be used to meet increased demands for HIV education, prevention, outreach, 35 36 and legal programs. Such grant shall be equitably distributed 37 (29984) ... 525,000 ..... (re. \$41,000) 38 For services and expenses of Camba, Inc. (26861) ..... 39 75,000 ..... (re. \$4,000)

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 SAMHSA Account - 25170

43 By chapter 53, section 1, of the laws of 2022:

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1 By chapter 53, section 1, of the laws of 2021:

7 CENTER FOR COMMUNITY HEALTH PROGRAM

8 General Fund

9 Local Assistance Account - 10000

### 10 By chapter 53, section 1, of the laws of 2022:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

15 Notwithstanding any other provision of article 6 of the public health 16 law, a county may obtain reimbursement pursuant to this act, only 17 after the county chief financial officer certifies, in the state aid 18 application, that county tax levies used to fund services carried 19 out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the coun-20 21 ty pursuant to the Master Settlement Agreement entered into on 22 November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emer-23 gency, as determined by the commissioner of health. 24

25 Notwithstanding annual aggregate limits for bad debt and charity care 26 allowances and any other provision of law, up to \$1,700,000 shall be 27 transferred to the medical assistance program general fund local 28 assistance account for eligible publicly sponsored certified home 29 health agencies that demonstrate losses from a disproportionate 30 share of bad debt and charity care, pursuant to chapter 884 of the 31 laws of 1990. Within the maximum limits specified herein, the 32 department shall transfer only those funds which are necessary to 33 meet the state share requirements for disproportionate share adjust-34 ments expected to be paid for the period January 1, 2022 through 35 December 31, 2023.

36 The moneys hereby appropriated shall be available for payment of 37 financial assistance heretofore accrued (26815) ..... (re. \$136,483,000) 189,235,000 ..... (re. \$136,483,000)

For services and expenses related to public health emergencies as 39 40 declared by the counties or the commissioner of the department of 41 health, and approved by the director of the budget in accordance 42 with article 6 of the public health law. Notwithstanding any 43 provision of the law to the contrary, a portion of these funds may 44 be transferred to any program, fund, or account within the depart-45 ment to respond to any identified emergency, pursuant to approval by 46 the director of the budget (29975) ..... 47 40,000,000 ..... (re. \$40,000,000) 48 For services and expenses of a study of racial disparities (29967) ... 49 147,500 ..... (re. \$147,500)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a minority male wellness and screening 1 2 program (29941) ... 26,950 ..... (re. \$26,950) 3 For services and expenses of a Latino health outreach initiative (29940) ... 36,750 ..... (re. \$30,000) 4 5 For services and expenses of a rabies program, including but not б limited to reimbursement to counties for rabies expense such as 7 human post-exposure vaccination, and research studies in the control 8 of wildlife rabies, pursuant to United States department of agricul-9 ture approval if necessary, to control the spread of rabies (29973) 10 ... 1,456,000 ..... (re. \$1,136,000) 11 For grants-in-aid to contract for hypertension prevention, screening, 12 and treatment programs (29965) ... 186,000 ..... (re. \$186,000) 13 For services and expenses including an education program related to a 14 children's asthma program. The department shall make grants within 15 the amounts appropriated therefor to local health agencies, health 16 care providers, school, school-based health centers and community-17 based organizations and other organizations with demonstrated inter-18 est and expertise in serving persons with asthma to develop and 19 implement regional or community plans which may include the follow-20 ing activities: self-management programs in elementary schools, 21 conducting public and provider education programs and implementing 22 protocols for collection of data on asthma-related school absentee-23 ism and emergency room visits. In making grants the commissioner may 24 give priority consideration to entities serving areas of the state 25 with high incidence and prevalence of asthma (29962) ..... 26 170,000 ..... (re. \$170,000) 27 For services and expenses of a universal prenatal and postpartum home 28 visitation program (29939) ... 1,847,000 ..... (re. \$1,639,000) 29 For services and expenses for childhood asthma coalitions (29936) ... 30 930,000 ..... (re. \$504,000) 31 For services and expenses related to obesity and diabetes programs (26925) ... 5,970,000 ..... (re. \$5,418,000) 32 For services and expenses of the public health management leaders of 33 34 tomorrow program, provided a portion of this appropriation shall be 35 suballocated to university at Albany school of public health (29968) 36 ... 261,600 ..... (re. \$143,000) For services and expenses related to statewide health broadcasts 37 38 involving local, state and federal agencies (26830) ..... 39 32,000 ..... (re. \$32,000) 40 For services and expenses to promote infant safe sleep (29964) ..... 41 15,000 ..... (re. \$15,000) 42 For services and expenses of research and prevention, and detection of 43 Lyme disease and other tick-borne illnesses (29963) ..... 44 69,400 ..... (re. \$69,400) 45 For services and expenses of a safe motherhood initiative to prevent 46 maternal deaths in New York state (29942) ..... 47 28,000 ..... (re. \$28,000) 48 For services and expenses of health promotion initiatives (26833) 49 430,000 ..... (re. \$430,000) 50 For services and expenses for statewide maternal mortality reviews and 51 the development of protocols to reduce incidents of death during childbirth (29938) ... 25,000 ..... (re. \$25,000) 52

1	For services and expenses of a statewide public health campaign for
2	tuberculosis control, provided that any funds allocated under this
3	appropriation shall not supplant existing local funds or state funds
4	allocated to county health departments under article 6 of the public
5	health law (26839) 3,845,000
6	For services and expenses of the prenatal care assistance program. Up
7	to 100 percent of this appropriation may be suballocated to the
8	
	medical assistance program general fund - local assistance account
9	to be matched by federal funds (26841)
10	1,835,000 (re. \$1,381,000)
11	For services and expenses related to tobacco enforcement, education
12	and related activities, pursuant to chapter 433 of the laws of 1997.
13	Of amounts appropriated herein, up to \$500,000 may be used for
14	educational programs (29916) 2,174,600 (re. \$2,174,600)
15	For services and expenses of the Maternity and Early Childhood Founda-
16	tion (29915) 227,000 (re. \$39,000)
17	For grants in aid to contract for hypertension prevention, screening
18	and treatment programs (29564) 506,000 (re. \$463,000)
19	For services and expenses of tuberculosis treatment, detection and
20	prevention (29912) 565,600 (re. \$343,000)
20	For services and expenses to implement the early intervention program
	act of 1992.
22	
23	The moneys hereby appropriated shall be available for payment of
24	financial assistance heretofore accrued or hereafter to accrue.
25	Notwithstanding the provisions of any other law to the contrary, for
26	state fiscal year 2022-23 the liability of the state and the amount
27	to be distributed or otherwise expended by the state pursuant to
28	section 2557 of the public health law shall be determined by first
29	calculating the amount of the expenditure or other liability pursu-
30	ant to such law, and then reducing the amount so calculated by two
31	percent of such amount. Notwithstanding any provision of law to the
32	contrary, up to \$40,000,000 of the funds appropriated herein may, at
33	the discretion of the director of the budget, be transferred to the
34	early intervention program state escrow account for use by munici-
35	palities and the State for the delivery of early intervention
36	services pursuant to chapter 820 of the laws of 2021. (26825)
37	204,999,000
38	For services and expenses related to the Indian health program. The
39	moneys hereby appropriated shall be for payment of financial assist-
40	ance heretofore accrued or hereafter to accrue (26840)
40 41	25,642,000
41 42	
	State grants for a program of family planning services pursuant to
43	article 2 of the public health law. A portion of these funds may be
44	suballocated to other state agencies (26824)
45	10,355,300 (re. \$5,680,000)
46	The moneys hereby appropriated shall be available for respite services
47	for families of eligible children. Such moneys shall be allocated to
48	each municipality by the department of health as determined by the
49	department, to reimburse such municipalities in the amount of 50
50	percent of the costs of respite services provided to eligible chil-
51	dren and their families with the approval of the early intervention
52	official, in accordance with section 2547 of the public health law,

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section 69-4.18 of title 10 of the New York codes, rules and requ-1 2 lation and standards established by the department for the provision 3 of respite services. The moneys allocated to each municipality by 4 the department shall be the total amount of respite funds available 5 for such purpose (29971) ..... б 1,758,000 ..... (re. \$1,758,000) 7 For services and expenses of a comprehensive adolescent pregnancy 8 prevention program (26827) ... 8,505,000 ..... (re. \$8,445,000) For services and expenses associated with new and existing school 9 10 based health centers (26922) ... 8,320,000 ..... (re. \$7,803,000) 11 For services and expenses related to the school based health clinics 12 program, notwithstanding any inconsistent provision of law to the 13 contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based 14 15 health centers pursuant to the following: 16 Anthony Jordan Health Center (29960) ... 22,000 ..... (re. \$22,000) 17 Montefiore Medical Center (29737) ... 90,000 ..... (re. \$68,000) 18 East Harlem Council for Human Services (29957) ..... 19 10,000 ..... (re. \$10,000) Family Health Network (29956) ... 7,000 ..... (re. \$4,000) 20 Kaleida Health (29955) ... 135,000 ..... (re. \$103,000) 21 Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health 22 23 Centers (29954) ... 45,000 ..... (re. \$34,000) 24 Long Island Federally Qualified Health Center (29596) ..... 25 9,000 ..... (re. \$9,000) NY Presbyterian Hospital (29952) ... 158,000 ..... (re. \$137,000) 26 27 Renaissance-Harlem Hospital (29951) ... 65,000 ..... (re. \$65,000) 28 Sisters of Charity (29950) ... 27,000 ...... (re. \$21,000) 29 University of Rochester (29947) ... 38,000 ..... (re. \$29,000) 30 Via Health-Rochester General Hospital (29946) ..... 13,000 ..... (re. \$10,000) 31 William F. Ryan Community Health Center (29945) ..... 32 33 14,000 ..... (re. \$11,000) 34 For services and expenses to support grants to community health 35 centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including 36 37 outreach, health education and dental care, to migrant and seasonal 38 farmworkers and their families, of which no less than 70 percent 39 shall be dedicated to community health centers receiving federal 40 funding for such purpose pursuant to section 330(g) of the federal public health service act (29944) ... 406,000 ..... (re. \$280,000) 41 42 For services and expenses related to providing nutritional services 43 and to provide nutritional education to pregnant women, infants, and 44 children, including suballocations to the department of agriculture 45 and markets for the farmer's market nutrition program and migrant 46 worker services and the office of temporary and disability assist-47 ance for prenatal care assistance program activities. A portion of 48 these funds may be suballocated to other state agencies (26821) ... 49 26,255,000 ..... (re. \$26,199,000) 50 For services and expenses, including operating expenses related to 51 providing nutritional services and nutrition education for hunger 52 prevention and nutrition assistance. A portion of this appropriation

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may be suballocated to other state agencies (26822) ..... 1 2 34,547,000 ..... (re. \$33,758,000) 3 For services and expenses of the Nourish NY program. Notwithstanding 4 any inconsistent provision of law, the moneys hereby appropriated 5 may be increased or decreased by interchange or transfer with any б appropriation of the department of health or any other state agency, 7 subject to the approval of the director of the budget (59032) ..... 8 9 For services and expenses related to evidence based cancer services programs (26926) ... 19,825,000 ..... (re. \$15,239,000) 10 11 For services and expenses related to the tobacco use prevention and control program including grants to support cancer research (29549) 12 13 33,144,000 ..... (re. \$26,367,000) 14 State aid to municipalities for medical services for the rehabilitation of children and youth with special health care needs, pursu-15 ant to article 6 of the public health law (29917) ..... 16 17 170,000 ..... (re. \$170,000) 18 For services and expenses of the Nurse-Family Partnership program 19 (26838) ... 3,000,000 ..... (re. \$2,867,000) For services and expenses of a genetic disease screening program 20 21 (26699) ... 487,000 ..... (re. \$487,000) 22 For services and expenses of a sickle cell program (26820) ..... 23 170,000 ..... (re. \$138,000) 24 For services and expenses for regional perinatal centers and their 25 affiliate birthing hospitals/centers (59033) ..... 26 4,500,000 ..... (re. \$3,859,000) 27 For services and expenses of county-wide EMS support for those coun-28 ties, outside of the City of New York (59034) ..... 29 30 For additional services and expenses associated with new and existing school-based health centers (29932) ..... 31 32 1,912,000 ..... (re. \$1,912,000) For additional services and expenses of the Nurse-Family Partnership 33 34 program (29604) ... 1,000,000 ..... (re. \$1,000,000) For supplemental additional services and expenses of the Nurse-Family 35 36 Partnership program (29504) ... 200,000 ..... (re. \$200,000) For services and expenses or reimbursement of expenses incurred by 37 38 local government agencies and/or not-for-profit service providers or 39 their employees providing community public health programs and services. Notwithstanding section 24 of the state finance law or any 40 provision of law to the contrary, funds from this appropriation 41 42 shall be allocated only pursuant to a plan (i) approved by the 43 temporary president of the senate and the director of the budget 44 which sets forth either an itemized list of grantees with the amount 45 to be received by each, or the methodology for allocating such 46 appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-47 48 ution must be approved by a majority vote of all members elected to 49 the senate upon a roll call vote (59038) ..... 50 2,000,000 ..... (re. \$2,000,000) 51 For services and expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit service providers or 52

1	their appleases providing community public health programs and
1	their employees providing community public health programs and
2	services. Notwithstanding section 24 of the state finance law or any
3	provision of law to the contrary, funds from this appropriation
4	shall be allocated only pursuant to a plan (i) approved by the
5	speaker of the assembly and the director of the budget which sets
6	forth either an itemized list of grantees with the amount to be
7	received by each, or the methodology for allocating such appropri-
8	ation, and (ii) which is thereafter included in an assembly resol-
9	ution calling for the expenditure of such funds, which resolution
10	must be approved by a majority vote of all members elected to the
11	assembly upon a roll call vote <u>(59039)</u>
12	2,000,000 (re. \$2,000,000)
13	For services and expenses of social service crisis intervention
14	programs and providers disproportionately impacted by the COVID-19
15	pandemic pursuant to a plan approved by the director of the division
16	of the budget. A portion or all of these funds may be transferred or
17	suballocated to other state agencies. Provided that, notwithstanding
18	sections 112 and 163 of the state finance law, section 142 of the
19	economic development law, or any other law to the contrary, such
20	funds may be made available by non-competitive grant or contract in
21	accordance with criteria established by the commissioner of health,
22	subject to the approval of the director of the budget (29620)
23	13,380,000 (re. \$12,535,000)
24	For services and expenses related to public education, communication
25	efforts, and outreach to communities disproportionately impacted by
26	the COVID-19 pandemic and in communities with vaccine hesitancy
27	pursuant to a plan approved by the director of the division of the
28	budget. Funds shall be used to disseminate public information
29	regarding health and safety measures, warnings about risks and
30	hazards, and to promote vaccine confidence related to the COVID-19
31	pandemic. Provided that, notwithstanding sections 112 and 163 of the
32	state finance law, section 142 of the economic development law, or
33	any other law to the contrary, such funds may be made available by
34	non-competitive grant or contract in accordance with criteria estab-
35	lished by the commissioner of health, subject to the approval of the
36	director of the budget (59024)
37	7,500,000 (re. \$7,500,000)
38	For services and expenses of the Albert Einstein College of Medicine
39	for conducting a leukemia study (59040)
40	1,000,000 (re. \$1,000,000)
41	For additional state grants for a program of Family Planning services
42	pursuant to article 2 of the public health law <u>(29609)</u>
43	1,000,000 (re. \$501,000)
44	For services and expenses of ALS Association Greater New York Chapter
45	<u>(26933)</u> 250,000 (re. \$250,000)
46	For additional services and expenses including operating expenses
47	related to providing nutritional services and nutrition education
48	for hunger prevention and nutrition assistance. A portion of this
49	appropriation may be suballocated to other state agencies (26680)
49 50	22,000,000
51	For services and expenses of New Alternatives for Children (26979)
52	400,000 (re. \$400,000)

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For services and expenses of NYS Coalition for the School Based Health 1 Centers (29922) ... 84,000 ..... (re. \$84,000) 2 3 For additional services and expenses of the Sickle Cell Anemia program 4 (26862) ... 250,000 ...... (re. \$250,000) 5 For services and expenses of Spina Bifida Association of Northeast NY б (29605) ... 100,000 ..... (re. \$100,000) 7 For services and expenses of Urban Health Plan, Inc (26812) ..... 8 100,000 ..... (re. \$100,000) 9 For services and expenses of Breast Cancer Coalition of Rochester (26863) ... 150,000 ..... (re. \$150,000) 10 For additional services and expenses of the Safe Motherhood Initiative 11 12 (29565) ... 250,000 ..... (re. \$250,000) 13 For additional services and expenses of the Maternity and Early Child-14 hood Foundation (29713) ... 50,000 ...... (re. \$39,000) For services and expenses of PRASAD Children's Dental Health Program 15 (59041) ... 20,000 ..... (re. \$20,000) 16 17 For services and expenses of Academy of Medical and Public Health Services (59042) ... 50,000 ..... (re. \$50,000) 18 For services and expenses of the New York State Dental Association 19 20 (NYSDA) (26939) ... 125,000 ..... (re. \$125,000) For services and expenses of Crisis services of Buffalo and Erie Coun-21 22 ty (29583) ... 209,071 ..... (re. \$209,071) For services and expenses of Maternal Depression Peer Support Program 23 24 (26867) ... 100,000 ..... (re. \$100,000) 25 For services and expenses of AIDS community resource health q center (29570) ... 100,000 ..... (re. \$100,000) 26 27 For services and expenses of the American Parkinson's Disease Associ-28 ation (59023) ... 100,000 ..... (re. \$100,000) 29 For services and expenses of LGBT Health and Human Services Network, 30 Inc (26784) ... 475,000 ..... (re. \$475,000) For services and expenses, grants in aid, or for contracts with certain not-for-profit organizations providing cystic fibrosis 31 32 33 public health programs and services. Notwithstanding section 24 of 34 the state finance law or any provision of law to the contrary, funds 35 from this appropriation shall be allocated only pursuant to a plan approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the 36 37 38 amount to be received by each, or the methodology for allocating such appropriation (29972) ... 375,000 ..... (re. \$375,000) 39 40 For services and expenses of Medicare Rights Center (29628) ..... 25,000 ..... (re. \$25,000) 41 For services and expenses of the Westchester Medical Center Health 42 43 Network - Maria Fareri Children's (59007) ..... 44 50,000 ..... (re. \$50,000) 45 For services and expense of Adelphi NY Statewide Breast Cancer Hotline 46 (29914) ... 100,000 ..... (re. \$100,000) For services and expenses of AFYA Foundation (59002) ..... 47 425,000 ..... (re. \$425,000) 48 49 For services and expenses for Comunilife (26975) ..... 50 150,000 ..... (re. \$150,000) 51 For services and expenses for The Floating Hospital (59018) ..... 200,000 ..... (re. \$200,000) 52

1	For services and expenses of Bassett Health System Health (59016)
2	500,000 (re. \$500,000)
3	For services and expenses of LiveOn Rise Program (59043)
4	200,000 (re. \$200,000)
5	For services and expenses of Childhood Asthma (59044)
6	150,000 (re. \$150,000)
7	For services and expenses of Choice Matters <u>(59045)</u>
8	30,000 (re. \$30,000)
9	For services and expenses of VETSmile Dental Clinic (59046)
10	150,000 (re. \$150,000)

- 11 By chapter 53, section 1, of the laws of 2021:
- State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
- 16 Notwithstanding any other provision of article 6 of the public health 17 law, a county may obtain reimbursement pursuant to this act, only 18 after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried 19 out by the county health department have not been added to or 20 supplanted directly or indirectly by any funds obtained by the coun-21 22 ty pursuant to the Master Settlement Agreement entered into on 23 November 23, 1998 by the state and leading United States tobacco 24 product manufacturers, except in the case of a public health emer-25 gency, as determined by the commissioner of health.
- 26 Notwithstanding annual aggregate limits for bad debt and charity care 27 allowances and any other provision of law, up to \$1,700,000 shall be 28 transferred to the medical assistance program general fund local 29 assistance account for eligible publicly sponsored certified home 30 health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the 31 32 laws of 1990. Within the maximum limits specified herein, the 33 department shall transfer only those funds which are necessary to 34 meet the state share requirements for disproportionate share adjust-35 ments expected to be paid for the period January 1, 2021 through 36 December 31, 2022.
- 37 The moneys hereby appropriated shall be available for payment of 38 financial assistance heretofore accrued (26815) ..... (re. \$41,042,000) 40 For services and expenses related to public health emergencies as
- 41 declared by the counties or the commissioner of the department of 42 health, and approved by the director of the budget in accordance 43 with article 6 of the public health law. Notwithstanding any 44 provision of the law to the contrary, a portion of these funds may 45 be transferred to any program, fund, or account within the depart-46 ment to respond to any identified emergency, pursuant to approval by 47 the director of the budget (29975) ..... 48 40,000,000 ..... (re. \$35,327,000) 49 For services and expenses of a minority male wellness and screening 50 program (29941) ... 29,950 ..... (re. \$19,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a rabies program, including but not 1 limited to reimbursement to counties for rabies expense such as 2 3 human post-exposure vaccination, and research studies in the control 4 of wildlife rabies, pursuant to United States department of agricul-5 ture approval if necessary, to control the spread of rabies (29973) б ... 1,456,000 ..... (re. \$205,000) 7 For grants-in-aid to contract for hypertension prevention, screening, 8 and treatment programs (29965) ... 186,000 ..... (re. \$148,000) 9 For services and expenses including an education program related to a children's asthma program. The department shall make grants within 10 amounts appropriated therefor to local health agencies, health 11 the care providers, school, school-based health centers and community-12 13 based organizations and other organizations with demonstrated inter-14 est and expertise in serving persons with asthma to develop and 15 implement regional or community plans which may include the follow-16 ing activities: self-management programs in elementary schools, 17 conducting public and provider education programs and implementing 18 protocols for collection of data on asthma-related school absentee-19 ism and emergency room visits. In making grants the commissioner may 20 give priority consideration to entities serving areas of the state 21 with high incidence and prevalence of asthma (29962) ..... 22 170,000 ..... (re. \$83,000) 23 For services and expenses of a universal prenatal and postpartum home 24 visitation program (29939) ... 1,847,000 ..... (re. \$102,000) For services and expenses related to obesity and diabetes programs 25 (26925) ... 5,970,000 ..... (re. \$784,000) 26 27 For services and expenses of health promotion initiatives (26833) .... 28 430,000 ..... (re. \$430,000) 29 For services and expenses of a statewide public health campaign for 30 tuberculosis control, provided that any funds allocated under this 31 appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public 32 33 health law (26839) ... 3,845,000 ..... (re. \$133,000) 34 For services and expenses of the prenatal care assistance program. Up 35 to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account 36 37 to be matched by federal funds (26841) ..... 38 1,835,000 ..... (re. \$17,000) For services and expenses related to tobacco enforcement, education 39 40 and related activities, pursuant to chapter 433 of the laws of 1997. 41 Of amounts appropriated herein, up to \$500,000 may be used for educational programs (29916) ... 2,174,600 ..... (re. \$244,000) 42 43 For services and expenses of the Maternity and Early Childhood Founda-44 tion (29915) ... 227,000 ..... (re. \$51,000) 45 For grants in aid to contract for hypertension prevention, screening 46 and treatment programs (29564) ... 506,000 ..... (re. \$404,000) For services and expenses of tuberculosis treatment, detection and 47 48 prevention (29912) ... 565,600 ..... (re. \$502,600) 49 For services and expenses to implement the early intervention program 50 act of 1992. 51 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. 52

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding the provisions of any other law to the contrary, for 1 2 state fiscal year 2021-22 the liability of the state and the amount 3 to be distributed or otherwise expended by the state pursuant to 4 section 2557 of the public health law shall be determined by first 5 calculating the amount of the expenditure or other liability pursuб ant to such law, and then reducing the amount so calculated by two 7 percent of such amount (26825) ..... 8 9 For services and expenses related to state grants for a program of 10 family planning services pursuant to article 2 of the public health 11 law pursuant to the following: 12 The Door - A Center of Alternatives (29590) ..... 13 901,980 ..... (re. \$123,000) 14 William F. Ryan Community Health Center (29591) ..... 15 571,500 ..... (re. \$30,000) 16 The moneys hereby appropriated shall be available for respite services 17 for families of eligible children. Such moneys shall be allocated to 18 each municipality by the department of health as determined by the 19 department, to reimburse such municipalities in the amount of 50 20 percent of the costs of respite services provided to eligible chil-21 dren and their families with the approval of the early intervention 22 official, in accordance with section 2547 of the public health law, 23 section 69-4.18 of title 10 of the New York codes, rules and requ-24 lation and standards established by the department for the provision 25 of respite services. The moneys allocated to each municipality by 26 the department shall be the total amount of respite funds available 27 for such purpose (29971) ..... 28 1,758,000 ..... (re. \$1,697,000) 29 For services and expenses of a comprehensive adolescent pregnancy 30 prevention program (26827) ... 8,505,000 ..... (re. \$242,000) For services and expenses associated with new and existing school 31 based health centers (26922) ... 8,320,000 ..... (re. \$1,332,000) 32 33 For services and expenses related to the school based health clinics 34 program, notwithstanding any inconsistent provision of law to the 35 contrary, funds shall be available for the statewide school based 36 health clinics program to provide grants to certain school based 37 health centers pursuant to the following: Anthony Jordon Health Center (29960) ... 22,000 ..... (re. \$17,000) 38 39 East Harlem Council for Human Services (29957) ..... 40 10,000 ..... (re. \$3,000) 41 42 Long Island Federally Qualified Health Center (29596) ..... 43 9,000 ..... (re. \$7,000) 44 NY Presbyterian Hospital (29952) ... 158,000 ..... (re. \$15,000) 45 Renaissance-Harlem Hospital (29951) ... 65,000 ..... (re. \$4,000) 46 For services and expenses related to providing nutritional services 47 and to provide nutritional education to pregnant women, infants, and 48 children, including suballocations to the department of agriculture 49 and markets for the farmer's market nutrition program and migrant 50 worker services and the office of temporary and disability assist-51 ance for prenatal care assistance program activities. A portion of

1	these funds may be suballocated to other state agencies (26821)
2	26,255,000 (re. \$10,510,000)
3	For services and expenses, including operating expenses related to
4	providing nutritional services and nutrition education for hunger
5	prevention and nutrition assistance. A portion of this appropriation
6	may be suballocated to other state agencies (26822)
	-
7	34,547,000 (re. \$5,341,000)
8	For services and expenses related to evidence based cancer services
9	programs (26926) 19,825,000 (re. \$2,121,000)
10	For services and expenses related to the tobacco use prevention and
11	control program including grants to support cancer research (29549)
12	33,144,000 (re. \$7,131,000)
13	State aid to municipalities for medical services for the rehabili-
14 15	tation of children and youth with special health care needs, pursu-
15 16	ant to article 6 of the public health law (29917) (re. \$164,000)
17	For services and expenses of the Nurse-Family Partnership program
18	(26838) 3,000,000 (re. \$646,000)
19	For services and expenses of a genetic disease screening program
20	(26699) 487,000
21	For services and expenses of social service crisis intervention
22	programs and providers disproportionately impacted by the COVID-19
23	pandemic pursuant to a plan approved by the director of the division
24	of the budget. A portion or all of these funds may be transferred or
25	suballocated to other state agencies (29620)
26	10,000,000 (re. \$2,356,000)
27	For additional services and expenses of the Nurse-Family Partnership
28	program (29604) 1,000,000 (re. \$232,000)
29	For services and expenses of NYS Coalition for the School Based Health
30	Centers (29922) 84,000 (re. \$84,000)
31	For additional services and expenses of the Sickle Cell Anemia program
32	(26862) 250,000 (re. \$222,000)
33	For services and expenses of Spina Bifida Association of Northeast NY
34	(29605) 100,000
35	For services and expenses of Breast Cancer Coalition of Rochester
36	(26863) 150,000
37	For additional services and expenses of the Safe Motherhood Initiative
38	(29565) 250,000
39	For services and expenses of Westchester Jewish Community Services
40	(29569) 20,000
41	For services and expenses of New York State Dental Association (NYSDA)
42	to support free dental clinics in federally qualified health centers
43	and facilities licensed under article 28 of the public health law
44	(26939) 125,000 (re. \$22,000)
45	For services and expenses of AIDS community resource health q center
46	(29570) 100,000 (re. \$13,000)
47	For services and expenses for Union Community Health Center (29608)
48	13,000 (re. \$13,000)
49 50	For services and expenses of Gay Men's Health Crisis (26898)
50 51	30,000 (re. \$30,000)
51 52	For services and expenses of Planned Parenthood of the Mid-Hudson Valley - Newburgh (29607) 13,000 (re. \$13,000)
72	varrey - Newburgh (29007) 13,000

1 2 3 4	For services and expenses related to existing and new school-based health clinics. Notwithstanding any provision of law this appropri- ation shall be allocated only pursuant to a plan submitted by the
	temporary president of the senate, setting forth an itemized list of
5 6	grantees with the amount to be received by each, or the methodology
	for allocation for such appropriation. Such plan, and the grantees
7	listed therein, shall be subject to the approval of the director of
8	the budget and thereafter shall be included in a resolution calling
9	for the expenditure of such monies, which resolution must be
10	approved by a majority vote of all members elected to the senate
11	upon a roll call vote (29612)
12	3,824,000 (re. \$2,152,000)
13	For services and expenses of the LGBT Health and Human Services
14	Network, Inc. (26784) 475,000 (re. \$475,000)
15	For services and expenses including payment of health insurance premi-
16	ums and reimbursement of health care providers for services rendered
17	to individuals enrolled in the cystic fibrosis program pursuant to
18	chapter 851 of the laws of 1987. The amounts appropriated pursuant
19	to such appropriation may be suballocated to other state agencies or
20	accounts for expenditures incurred in the operation of programs
21 22	funded by such appropriation subject to the approval of the director
22	of the budget (29972)
23 24	375,000 (re. \$375,000) For services and expenses for Greenwich House (29621)
24 25	5,000 (re. \$5,000)
26	For services and expenses for NYU Langone (29622)
27	5,000 (re. \$5,000)
28	For services and expenses for Rockville Centre Breast Cancer Coalition
29	(29623) 5,000 (re. \$5,000)
30	For services and expenses for Sharing and Caring (29624)
31	5,000 (re. \$5,000)
32	For services and expenses for the American-Italian Cancer Foundation
33	related to breast cancer screenings (29625)
34	10,000 (re. \$10,000)
35	For services and expenses related to the Anthony L. Jordan Foundation
36	(29626) 10,000 (re. \$10,000)
37	For services and expenses related to Callen Lorde (29627)
38	10,000 (re. \$10,000)
39	For services and expenses for Medicare Rights Center (29628)
40	10,000 (re. \$10,000)
41	For services and expenses for Ryan and Chelsea-Clinton Community
42	Health Center (29629) 10,000
43	For services and expenses for Trillium Health (29630)
44	(re.,\$10,000) For services and expenses for Planned Parenthood Central
45	and Western NY (29631) 12,500 (re. \$12,500)
46	For services and expenses of the Apicha Community Health Center
47	(26694) 20,000 (re. \$20,000)
48	For services and expenses for Maimonides Medical Center (29633)
49	20,000 (re. \$20,000)
50	For services and expenses for Planned Parenthood of Greater New York
51	(PPGNY) (29634) 20,000 (re. \$20,000)

1	For services and expenses for American-Italian Cancer Foundation
2	(29635) 25,000
3	For services and expenses for Konbit Neg Lakay (59001)
4	40,000 (re. \$40,000)
5	For services and expenses for Adelphi NY Statewide Breast Cancer
б	Hotline (29914) 150,000 (re. \$150,000)
7	For services and expenses for AFYA Foundation (59002)
8	250,000 (re. \$250,000)
9	For services and expenses of the following Sickle Cell research and
10	treatment organizations:
11	NYC Health + Hospitals - Kings County (59003)
12	50,000 (re. \$50,000)
13	New York State Sickle Cell Advocacy Network, Inc (59004)
14	25,000 (re. \$25,000)
15	Sickle Cell Awareness Foundation Corp. Int (59005)
16	25,000 (re. \$25,000)
17	Sickle Cell Thalassemia Patients Network (59006)
18	100,000 (re. \$100,000)
19	Westchester Medical Center Health Network-Maria Fareri children's
20	Hospital (59007) 50,000 (re. \$50,000)
21	For services and expenses of the New York City Health and Hospitals
22	Corporation (59008) 100,000 (re. \$100,000)
23	For services and expenses for The Campaign Against Hunger (59010)
24 25	50,000 (re. \$50,000) For services and expenses for Addabbo Family Health Center (59012)
∠5 26	100,000
20	For services and expenses of the Adelphi University breast cancer
28	support program (29913) 100,000 (re. \$100,000)
29	For services and expenses for Caribbean Women's Health Organization
30	(59013) 100,000
31	For services and expenses for Hudson Valley Regional Community Health
32	Centers (59015) 255,000 (re. \$255,000)
33	For services and expenses for Bassett Health System (59016)
34	500,000 (re. \$500,000)
35	For services and expenses for Comunilife (26975)
36	150,000 (re. \$150,000)
37	For services and expenses for Long Island Cares (59017)
38	50,000 (re. \$50,000)
39	For services and expenses for the Pride Center (59019)
40	25,000 (re. \$25,000)
41	For services and expenses for American-Italian Cancer Foundation
42	(59021) 100,000
43	For additional services and expenses of the New York state area health
44	education center program as awarded to and administered by the
45	Research Foundation for the State University of New York on behalf
46	of the University at Buffalo to fund the New York State Area Health
47	Education Center (AHEC) system (59022)
48	2,200,000 (re. \$125,000)
49 50	For additional services and expenses of the American Parkinson's
50 51	Disease Association New York Chapter (59023) (re. \$100,000)
ΟT	100,000 (re. \$100,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to public education, communication 1 2 efforts, and outreach to communities disproportionately impacted by 3 the COVID-19 pandemic and in communities with vaccine hesitancy. Funds shall be used to disseminate public information regarding 4 5 health and safety measures, warnings about risks and hazards, and to б promote vaccine confidence related to the COVID-19 pandemic. 7 Provided that, notwithstanding sections 112 and 163 of the state 8 finance law, section 142 of the economic development law, or any 9 other law to the contrary, such funds may be made available by non-10 competitive grant or contract in accordance with criteria estab-11 lished by the commissioner of health, subject to the approval of the 12 director of the budget (59024) ..... 13 15,000,000 ..... (re. \$2,313,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 14 15 section 3, of the laws of 2020: 16 State aid to municipalities for the operation of local health depart-17 ments and laboratories and for the provision of general public 18 health services pursuant to article 6 of the public health law for 19 activities under the jurisdiction of the commissioner of health. 20 Notwithstanding any other provision of article 6 of the public health 21

law, a county may obtain reimbursement pursuant to this act, only 22 after the county chief financial officer certifies, in the state aid 23 application, that county tax levies used to fund services carried 24 out by the county health department have not been added to or 25 supplanted directly or indirectly by any funds obtained by the coun-26 ty pursuant to the Master Settlement Agreement entered into on 27 November 23, 1998 by the state and leading United States tobacco 28 product manufacturers, except in the case of a public health emer-29 gency, as determined by the commissioner of health.

30 All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund chil-31 32 dren's health insurance account for services and expenditures for 33 health services initiatives for improving the health of children, 34 including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 35 36 of subsection a of section 2015 of the social security act and 37 defined in the regulations at 42 CFR 457.10. Such reduction, trans-38 fer, and or interchange shall be in accordance with an approved 39 state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services. 40

41 Notwithstanding annual aggregate limits for bad debt and charity care 42 allowances and any other provision of law, up to \$1,700,000 shall be 43 transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home 44 45 health agencies that demonstrate losses from a disproportionate 46 share of bad debt and charity care, pursuant to chapter 884 of the 47 laws of 1990. Within the maximum limits specified herein, the 48 department shall transfer only those funds which are necessary to 49 meet the state share requirements for disproportionate share adjust-50 ments expected to be paid for the period January 1, 2020 through 51 December 31, 2021.

1	The moneys hereby appropriated shall be available for payment of
2	financial assistance heretofore accrued. (26815)
3	161,305,000
4	For services and expenses related to public health emergencies as
5	declared by the counties or the commissioner of the department of
б	health, and approved by the director of the budget in accordance
7	with article 6 of the public health law. Notwithstanding any
8	provision of the law to the contrary, a portion of these funds may
9	be transferred to any program, fund, or account within the depart-
10	ment to respond to any identified emergency, pursuant to approval by
11	the director of the budget (29975)
12	40,000,000
13	For services and expenses of a study of racial disparities (29967)
14	147,500 (re. \$87,000)
15	For services and expenses of a Latino health outreach initiative
16	(29940) 36,750
17	For services and expenses of a rabies program, including but not
18	limited to reimbursement to counties for rabies expenses such as
19	human post-exposure vaccination, and research studies in the control
20	of wildlife rabies, pursuant to United States department of agricul-
21	ture approval if necessary, to control the spread of rabies (29973)
22	1,456,000 (re. \$186,000)
23	For grants-in-aid to contract for hypertension prevention, screening,
24	and treatment programs (29965) 186,000 (re. \$151,000)
25	For services and expenses including an education program related to a
26	children's asthma program. The department shall make grants within
27	the amounts appropriated therefor to local health agencies, health
28	care providers, school, school-based health centers and community-
29 30	based organizations and other organizations with demonstrated inter- est and expertise in serving persons with asthma to develop and
31	implement regional or community plans which may include the follow-
32	ing activities: self-management programs in elementary schools,
33	conducting public and provider education programs and implementing
34	protocols for collection of data on asthma-related school absentee-
35	ism and emergency room visits. In making grants the commissioner may
36	give priority consideration to entities serving areas of the state
37	with high incidence and prevalence of asthma (29962)
38	170,000 (re. \$20,000)
39	For services and expenses related to obesity and diabetes programs.
40	All or a portion of this appropriation may be reduced, transferred,
41	or interchanged to the federal health and human services fund chil-
42	dren's health insurance account for services and expenditures for
43	health services initiatives for improving the health of children,
44	including targeted low-income children and other low-income chil-
45	dren, as permitted under clause ii of subparagraph D of paragraph 1
46	of subsection a of section 2105 of the social security act and
47	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
48	fer, and or interchange shall be in accordance with an approved
49	state plan amendment submitted by the commissioner of health and
50	approved by the federal centers for medicare and medicaid services
51	(26925) 5,970,000 (re. \$1,168,000)

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For services and expenses of the public health management leaders of 1 2 tomorrow program, provided a portion of this appropriation shall be 3 suballocated to university at Albany school of public health (29968) 4 ... 261,600 ..... (re. \$261,600) 5 For services and expenses related to statewide health broadcasts б involving local, state and federal agencies (26830) ..... 7 32,000 ..... (re. \$32,000) 8 For services and expenses of research and prevention, and detection of 9 Lyme disease and other tick-borne illnesses (29963) ..... 10 69,400 ..... (re. \$69,400) 11 For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state (29942) ..... 12 13 28,000 ..... (re. \$28,000) 14 For services and expenses of health promotion initiatives (26833) ... 15 430,000 ..... (re. \$430,000) 16 For services and expenses for statewide maternal mortality reviews and 17 the development of protocols to reduce incidents of death during 18 childbirth (29938) ... 25,000 ..... (re. \$25,000) 19 For services and expenses of a statewide public health campaign for 20 tuberculosis control, provided that any funds allocated under this 21 appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public 22 23 health law. 24 All or a portion of this appropriation may be reduced, transferred, or 25 interchanged to the federal health and human services fund children's health insurance account for services and expenditures for 26 health services initiatives for improving the health of children, 27 28 including targeted low-income children and other low-income chil-29 dren, as permitted under clause ii of subparagraph D of paragraph 1 30 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, trans-31 fer, and or interchange shall be in accordance with an approved 32 33 state plan amendment submitted by the commissioner of health and 34 approved by the federal centers for medicare and medicaid services 35 (26839) ... 3,845,000 ..... (re. \$81,000) 36 For services and expenses related to tobacco enforcement, education 37 and related activities, pursuant to chapter 433 of the laws of 1997. 38 Of amounts appropriated herein, up to \$500,000 may be used for 39 educational programs. 40 All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund chil-41 42 dren's health insurance account for services and expenditures for 43 health services initiatives for improving the health of children, 44 including targeted low-income children and other low-income chil-45 dren, as permitted under clause ii of subparagraph D of paragraph 1 46 of subsection a of section 2105 of the social security act and 47 defined in the regulations at 42 CFR 457.10. Such reduction, trans-48 fer, and or interchange shall be in accordance with an approved 49 state plan amendment submitted by the commissioner of health and 50 approved by the federal centers for medicare and medicaid services 51 (29916) ... 2,174,600 ..... (re. \$469,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For grants in aid to contract for hypertension prevention, screening 1 2 and treatment programs (29564) ... 506,000 ..... (re. \$506,000) For services and expenses of tuberculosis treatment, detection and 3 4 prevention. 5 All or a portion of this appropriation may be reduced, transferred, or б interchanged to the federal health and human services fund chil-7 dren's health insurance account for services and expenditures for 8 health services initiatives for improving the health of children, including targeted low-income children and other low-income chil-9 dren, as permitted under clause ii of subparagraph D of paragraph 1 10 11 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, trans-12 13 fer, and or interchange shall be in accordance with an approved 14 state plan amendment submitted by the commissioner of health and 15 approved by the federal centers for medicare and medicaid services 16 (29912) ... 565,600 ..... (re. \$72,000) 17 For services and expenses to implement the early intervention program 18 act of 1992. 19 All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund chil-20 dren's health insurance account for services and expenditures for 21 health services initiatives for improving the health of children, 22 23 including targeted low-income children and other low-income chil-24 dren, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and 25 26 defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved 27 28 state plan amendment submitted by the commissioner of health and 29 approved by the federal centers for medicare and medicaid services. 30 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. 31 Notwithstanding the provisions of any other law to the contrary, for 32 33 state fiscal year 2020-21 the liability of the state and the amount 34 to be distributed or otherwise expended by the state pursuant to 35 section 2557 of the public health law shall be determined by first 36 calculating the amount of the expenditure or other liability pursu-37 ant to such law, and then reducing the amount so calculated by two 38 percent of such amount (26825) ..... 39 164,999,000 ..... (re. \$30,975,000) 40 State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be 41 42 suballocated to other state agencies (26824) ..... 43 16,093,000 ..... (re. \$168,000) 44 For services and expenses related to state grants for a program of 45 family planning services pursuant to article 2 of the public health 46 law pursuant to the following: 47 The Door - A Center of Alternatives (29590) ..... 48 901,980 ..... (re. \$170,000) 49 William F. Ryan Community Health Center (29591) ..... 50 571,500 ..... (re. \$20,000) 51 Planned Parenthood of New York City, Inc. (29594) ..... 52 910,532 ..... (re. \$96,000)

1 2 3	The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the
4	department, to reimburse such municipalities in the amount of 50
5	percent of the costs of respite services provided to eligible chil-
6	dren and their families with the approval of the early intervention
7	official, in accordance with section 2547 of the public health law,
8	section 69-4.18 of title 10 of the New York codes, rules and regu-
9	lation and standards established by the department for the provision
10	of respite services. The moneys allocated to each municipality by
11	the department shall be the total amount of respite funds available
12	for such purpose (29971)
13	1,758,000 (re. \$1,717,000)
14	For services and expenses of a comprehensive adolescent pregnancy
15	prevention program (26827) 8,505,000 (re. \$560,000)
16	For services and expenses associated with new and existing school
17	based health centers (26922) 8,320,000 (re. \$235,000)
18	East Harlem Council for Human Services (29957)
19	10,000 (re. \$2,000)
20	NY Presbyterian Hospital (29952) 158,000 (re. \$2,000)
21	For services and expenses related to providing nutritional services
22	and to provide nutritional education to pregnant women, infants, and
23	children, including suballocations to the department of agriculture
24	and markets for the farmer's market nutrition program and migrant
25	worker services and the office of temporary and disability assist-
26	ance for prenatal care assistance program activities. A portion of
27	these funds may be suballocated to other state agencies (26821)
28	26,255,000
29	For services and expenses, including operating expenses related to
30	providing nutritional services and nutrition education for hunger
31	prevention and nutrition assistance. A portion of this appropriation
32	may be suballocated to other state agencies (26822)
33	34,547,000
34	For services and expenses of rape crisis centers, including but not
35	limited to prevention, education and victim services on college
36	campuses and within their communities in the state. Notwithstanding
37	any law to the contrary, the office of victim services and the
38	department of health shall administer the program and allocate funds
39	pursuant to a plan approved by the director of the budget. Such
40	allocation methodology shall be based in part on the following
40 41	factors: certification status, number of programs, and regional
42	diversity. Funds hereby appropriated may be transferred or suballo-
43	cated to any state department or agency (26770)
43 44	4,500,000 (re. \$821,000)
44 45	For services and expenses related to evidence based cancer services
45 46	-
40 47	programs. All or a portion of this appropriation may be reduced, transferred, or
47	interchanged to the federal health and human services fund chil-
40 49	dren's health insurance account for services and expenditures for
49 50	health services initiatives for improving the health of children,
50	including targeted low-income children and other low-income chil-
52	dren, as permitted under clause ii of subparagraph D of paragraph 1
52	area, as permitted and thrase if of pubparagraph b of paragraph i

1	of subsection a of section 2105 of the social security act and
1 2	-
2 3	defined in the regulations at 42 CFR 457.10. Such reduction, trans- fer, and or interchange shall be in accordance with an approved
4	state plan amendment submitted by the commissioner of health and
4 5	approved by the federal centers for medicare and medicaid services
5	(26926) 19,825,000 (re. \$4,422,000)
0 7	For services and expenses related to the tobacco use prevention and
8	control program including grants to support cancer research.
9	All or a portion of this appropriation may be reduced, transferred, or
10	interchanged to the federal health and human services fund chil-
11	dren's health insurance account for services and expenditures for
12	health services initiatives for improving the health of children,
13	including targeted low-income children and other low-income chil-
14	dren, as permitted under clause ii of subparagraph D of paragraph 1
15	of subsection a of section 2105 of the social security act and
16	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
17	fer, and or interchange shall be in accordance with an approved
18	state plan amendment submitted by the commissioner of health and
19	approved by the federal centers for medicare and medicaid services
20	(29549) 33,144,000 (re. \$14,935,000)
21	State aid to municipalities for medical services for the rehabili-
22	tation of children and youth with special health care needs, pursu-
23	ant to article 6 of the public health law (29917)
24	170,000 (re. \$145,000)
25	For services and expenses of the Nurse-Family Partnership program
26	(26838) 3,000,000 (re. \$19,000)
27	For services and expenses of a genetic disease screening program
28	(26699) 487,000
29	For services and expenses of a sickle cell program (26820)
30	170,000 (re. \$17,000)
31	For services and expenses of ALS Association Greater New York Chapter
32	(26933) 50,000
33	For additional services and expenses of the Nurse-Family Partnership
34	program (29604) 300,000
35	For additional state grants for a program of family planning services
36	pursuant to article 2 of the public health law (29935)
37	438,000 (re. \$119,000)
38	For additional services and expenses, including operating expenses
39	related to providing nutritional services and nutrition education
40	for hunger prevention and nutrition assistance. A portion of this
41	appropriation may be suballocated to other state agencies (26680)
42	500,000 (re. \$46,000)
43	For services and expenses of NYS Coalition for the School Based Health
44	Centers (29922) 84,000 (re. \$84,000)
45 46	For services and expenses related to existing and new school based
	health clinics. Notwithstanding any provision of law this appropri-
47 48	ation shall be allocated only pursuant to a plan submitted by the speaker of the assembly, setting forth an itemized list of grantees
48 49	with the amount to be received by each, or the methodology for allo-
49 50	cation for such appropriation. Such plan, and the grantees listed
50 51	therein, shall be subject to the approval of the director of the
52	budget and thereafter shall be included in a resolution calling for
52	subject and energated shart be included in a resolution calling for

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the expenditure of such monies, which resolution must be approved by 1 2 a majority vote of all members elected to the assembly upon a roll 3 call vote (26823) ... 1,912,000 ..... (re. \$945,000) For additional services and expenses of the Sickle Cell Anemia program 4 5 (26862) ... 200,000 ..... (re. \$120,000) б For services and expenses of Breast Cancer Coalition of Rochester 7 (26863) ... 100,000 ..... (re. \$100,000) 8 For additional services and expenses of the Safe Motherhood Initiative 9 (29565) ... 250,000 ..... (re. \$107,000) For services and expenses of Westchester Jewish Community Services 10 11 (29569) ... 20,000 ..... (re. \$20,000) 12 For services and expenses of the Boys & Girls Club of Northern West-13 chester Drug Prevention program (29606) ... 30,000 ... (re. \$30,000) 14 For services and expenses of the Adelphi University breast cancer 15 support program (29913) ... 100,000 ..... (re. \$100,000) 16 For services and expenses of AIDS community resource health q center 17 (29570) ... 100,000 ..... (re. \$100,000) 18 For services and expenses of the Apicha Community Health Center 19 (26694) ... 50,000 ..... (re. \$50,000) For services and expenses of Planned Parenthood of the Mid-Hudson 20 Valley - Newburgh (29607) ... 13,000 ..... (re. \$13,000) 21 For services and expenses of Union Community Health Center (29608) ... 22 23 13,000 ..... (re. \$13,000) 24 For services and expenses of Gay Men's Health Crisis (26898) ..... 25 140,000 ..... (re. \$4,000) For additional services and expenses of Nurse Family Partnership 26 27 (29504) ... 500,000 ..... (re. \$101,000) 28 For additional state grants for a program of family planning services 29 pursuant to article 2 of the public health law (29609) ..... 30 500,000 ..... (re. \$135,000) For services and expenses related to Sickle Cell research and treat-31 ment. Notwithstanding any provision of law this appropriation shall 32 33 be allocated only pursuant to a plan submitted by the temporary 34 president of the senate, setting forth an itemized list of grantees 35 with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed 36 37 therein, shall be subject to the approval of the director of the 38 budget and thereafter shall be included in a resolution calling for 39 the expenditure of such monies, which resolution must be approved by 40 a majority vote of all members elected to the senate upon a roll call vote (29610) ... 250,000 ..... (re. \$200,000) 41 42 For services and expenses related to existing and new school based 43 health clinics. Notwithstanding any provision of law this appropri-44 ation shall be allocated only pursuant to a plan submitted by the 45 temporary president of the senate, setting forth an itemized list of 46 grantees with the amount to be received by each, or the methodology 47 for allocation for such appropriation. Such plan, and the grantees 48 listed therein, shall be subject to the approval of the director of 49 the budget and thereafter shall be included in a resolution calling 50 for the expenditure of such monies, which resolution must be 51 approved by a majority vote of all members elected to the senate upon a roll call vote (29612) ... 1,912,000 ..... (re. \$982,000) 52

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3 By chapter 53, section 1, of the laws of 2019:

- State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public
  health services pursuant to article 6 of the public health law for
  activities under the jurisdiction of the commissioner of health.
- Notwithstanding any other provision of article 6 of the public health 8 9 law, a county may obtain reimbursement pursuant to this act, only 10 after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried 11 12 out by the county health department have not been added to or 13 supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on 14 15 November 23, 1998 by the state and leading United States tobacco 16 product manufacturers, except in the case of a public health emer-17 gency, as determined by the commissioner of health.
- 18 Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be 19 20 transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home 21 22 health agencies that demonstrate losses from a disproportionate 23 share of bad debt and charity care, pursuant to chapter 884 of the 24 laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to 25 26 meet the state share requirements for disproportionate share adjust-27 ments expected to be paid for the period January 1, 2019 through 28 December 31, 2020.

act of 1992.

34 The moneys hereby appropriated shall be available for payment of 35 financial assistance heretofore accrued or hereafter to accrue. 36 Notwithstanding the provisions of any other law to the contrary, for 37 state fiscal year 2019-20 the liability of the state and the amount 38 to be distributed or otherwise expended by the state pursuant to 39 section 2557 of the public health law shall be determined by first 40 calculating the amount of the expenditure or other liability pursu-41 ant to such law, and then reducing the amount so calculated by two 42 percent of such amount (26825) ..... 43 44 For services and expenses, including operating expenses related to 45 providing nutritional services and nutrition education for hunger 46 prevention and nutrition assistance. A portion of this appropriation 47 may be suballocated to other state agencies (26822) ..... 48 34,547,000 ..... (re. \$5,231,000) 49 For services and expenses of a genetic disease screening program 50 (26699) ... 487,000 ..... (re. \$30,000)

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For additional services and expenses of a sickle cell screening 1 program ... 200,000 ..... (re. \$55,000) 2 3 For additional services and expenses of the Safe Motherhood Initiative 4 ... 250,000 ..... (re. \$38,000) 5 For services and expenses of Urban Health Plan, Inc. ..... б 100,000 ..... (re. \$99,000) 7 For services and expenses related to existing and new school based 8 health clinics. Notwithstanding any provision of law this appropri-9 ation shall be allocated only pursuant to a plan submitted by the 10 speaker of the assembly, setting forth an itemized list of grantees 11 with the amount to be received by each, or the methodology for allo-12 cation for such appropriation. Such plan, and the grantees listed 13 therein, shall be subject to the approval of the director of the 14 budget and thereafter shall be included in a resolution calling for 15 the expenditure of such monies, which resolution must be approved by 16 a majority vote of all members elected to the assembly upon a roll 17 call vote (26823) ... 3,824,000 ..... (re. \$446,000) 18 For services and expenses of the LGBT Health and Human Services 19 Network, Inc ... 475,000 ..... (re. \$90,000) 20 For services and expenses of Bailey-Holt House ..... 21 50,000 ..... (re. \$35,000) 22 For services and expenses of maternal depression peer support program 23 ... 100,000 ..... (re. \$11,000) 24 For services and expenses of Gay Men Health Crisis ..... 25 140,000 ..... (re. \$42,000) 26 For services and expenses of AIDS community resource health q center 27 ... 100,000 ..... (re. \$2,000) 28 For services and expenses related to the provision of Public Health 29 Programs including but not limited to Sickle Cell, Alzheimer's 30 Disease, Lupus, Parkinson's, ALS, and other community health provid-31 ers. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary 32 33 president of senate, setting forth an itemized list of grantees with 34 the amount to be received by each, or the methodology for allocation 35 for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and 36 37 thereafter shall be included in a resolution calling for the expend-38 iture of such monies, which resolution must be approved by a majori-39 ty vote of all members elected to the senate upon roll call vote ... 40 1,000,000 ..... (re. \$431,000) For additional services and expenses of the Comprehensive Care Centers 41 for Eating Disorders program ... 1,060,000 ..... (re. \$204,000) 42 43 For additional services and expenses of the Nurse-Family Partnership 44 program ... 500,000 ..... (re. \$54,000) 45 services and expenses related to women's health services. For 46 Notwithstanding any provision of law this appropriation shall be 47 allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with 48 49 the amount to be received by each, or the methodology for allocation 50 for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and 51 thereafter shall be included in a resolution calling for the expend-52

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1 iture of such monies, which resolution must be approved by a majori-2 ty vote of all members elected to the senate upon a roll call vote 3 ... 500,000 ..... (re. \$317,000)

4 By chapter 53, section 1, of the laws of 2018: 5 For additional services and expenses of the Safe Motherhood Initiative б ... 250,000 ..... (re. \$42,000) 7 For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropri-8 9 ation shall be allocated only pursuant to a plan submitted by the 10 speaker of the assembly, setting forth an itemized list of grantees 11 with the amount to be received by each, or the methodology for allo-12 cation for such appropriation. Such plan, and the grantees listed 13 therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for 14 15 the expenditure of such monies, which resolution must be approved by 16 a majority vote of all members elected to the assembly upon a roll 17 call vote (26823) ... 3,823,000 ..... (re. \$477,000) 18 For services and expenses of American-Italian Cancer Foundation to 19 provide mobile care services ... 15,000 ...... (re. \$15,000) 20 For services and expenses related to the children and recovering moth-21 ers program ... 1,000,000 ..... (re. \$893,000) 22 For additional services and expenses of the Comprehensive Care Centers 23 for Eating Disorders program ... 1,060,000 ...... (re. \$90,000) For additional services and expenses of evidence based cancer services 24 programs located within Cattaraugus, Chautauqua, Wyoming, Living-25 26 ston, and Allegany counties ... 200,000 ..... (re. \$2,000) 27 For grants to be awarded without a competitive bid or request for 28 proposal process, notwithstanding any inconsistent provision of law 29 to the contrary, to support up to four infant recovery centers under 30 an infant recovery pilot program established by the department in consultation with the office of alcoholism and substance abuse 31 32 services. Such centers shall provide cost-effective and necessary 33 services for substance exposed infants under one year of age and 34 shall be required to report data and information about their activ-35 ities and outcomes as required by the department ..... 350,000 ..... (re. \$350,000) 36 37 For services and expenses of Lupus Alliance of Upstate New York ..... 38 39 For services and expenses of New York Community Hospital of Brooklyn ... 20,000 ..... (re. \$20,000) 40 41 For services and expenses of New York State Dental Association (NYSDA) 42 to support free dental clinics in federally qualified health centers 43 and facilities licensed under article 28 of the public health law 44 ... 250,000 ..... (re. \$7,000) 45 For additional services and expenses of the Nurse-Family Partnership 46 program ... 300,000 ..... (re. \$13,000) 47 For services and expenses of a rural dentistry pilot program in 48 geographically isolated and underserved area counties ..... 49 372,000 ..... (re. \$15,000) 50 For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any 51

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provision of law this appropriation shall be allocated only pursuant 1 2 to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be 3 4 received by each, or the methodology for allocation for such appro-5 priation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter б 7 shall be included in a resolution calling for the expenditure of 8 such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 9 10 1,000,000 ..... (re. \$70,000) 11 For services and expenses of a sexual assault forensic examiner (SAFE) 12 telehealth pilot program to assist in having SAFE certified profes-13 sionals available through telehealth to support health care provid-14 ers care for adults and adolescent victims of sexual assault at 15 facilities that do not have a designated SAFE program ..... 16 300,000 ..... (re. \$9,000) 17 For services and expenses of Urban Health Plan, Inc ..... 18 100,000 ..... (re. \$4,000) 19 For services and expenses of Westchester Jewish Community Services ... 20 25,000 ..... (re. \$25,000) 21 For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be 22 23 allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with 24 25 the amount to be received by each, or the methodology for allocation 26 for such appropriation. Such plan, and the grantees listed therein, 27 shall be subject to the approval of the director of the budget and 28 thereafter shall be included in a resolution calling for the expend-29 iture of such monies, which resolution must be approved by a majori-30 ty vote of all members elected to the senate upon a roll call vote 31 ... 5,000,000 ..... (re. \$669,000) 32 By chapter 53, section 1, of the laws of 2018, as amended by chapter 50, 33 section 3, of the laws of 2020: 34 For services and expenses of Breast Cancer Coalition of Rochester ... 35 50,000 ..... (re. \$50,000) 36 By chapter 53, section 1, of the laws of 2017: 37 For additional services and expenses of the Comprehensive Care Centers 38 for Eating Disorders programs ... 1,060,000 ..... (re. \$135,000) 39 For services and expenses of the New York Community Hospital ..... 40 10,000 ..... (re. \$10,000) 41 For services and expenses of Nurse-Family Partnership ..... 42 250,000 ..... (re. \$3,000) 43 For services and expenses of a rural dentistry pilot program in 44 geographically isolated and underserved area counties ..... 45 250,000 ..... (re. \$13,000) 46 For services and expenses related to the recommendations of the senate 47 task force on Lyme and tick borne diseases. Notwithstanding any 48 provision of law this appropriation shall be allocated only pursuant 49 to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be 50

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received by each, or the methodology for allocation for such appro-1 2 priation. Such plan, and the grantees listed therein, shall be 3 subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of 4 5 such monies, which resolution must be approved by a majority vote of б all members elected to the senate upon a roll call vote ..... 7 8 For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be 9 10 allocated only pursuant to a plan submitted by the temporary presi-11 dent of the senate, setting forth an itemized list of grantees with 12 the amount to be received by each, or the methodology for allocation 13 for such appropriation. Such plan, and the grantees listed therein, 14 shall be subject to the approval of the director of the budget and 15 thereafter shall be included in a resolution calling for the expend-16 iture of such monies, which resolution must be approved by a majori-17 ty vote of all members elected to the senate upon a roll call vote 18 ... 475,000 ..... (re. \$13,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 50, 19 20 section 3, of the laws of 2020: For services and expenses of Ellen Hermanson Foundation (29618) ..... 21 22 50,000 ..... (re. \$50,000) 23 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 24 section 1, of the laws of 2017: 25 For services and expenses related to women's health services. Notwith-26 standing any provision of law this appropriation shall be allocated 27 only pursuant to a plan submitted by the temporary president of the 28 senate, setting forth an itemized list of grantees with the amount 29 to be received by each, or the methodology for allocation for such 30 appropriation. Such plan, and the grantees listed therein, shall be 31 subject to the approval of the director of the budget and thereafter 32 shall be included in a resolution calling for the expenditure of 33 such monies, which resolution must be approved by a majority vote of 34 all members elected to the senate upon a roll call vote ..... 35 620,500 ..... (re. \$83,000) 36 For services and expenses related to the recommendations of the senate 37 task force on Lyme and tick borne diseases. Notwithstanding any 38 provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be 39 40 41 received by each, or the methodology for allocation for such appro-42 priation. Such plan, and the grantees listed therein, shall be 43 subject to the approval of the director of the budget and thereafter 44 shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of 45 46 all members elected to the senate upon a roll call vote ..... 47 600,000 ..... (re. \$45,000) 48 For services and expenses of Nurse-Family Partnership ..... 49 500,000 ..... (re. \$17,000)

1 2 3 4 5 6 7 8 9 10 11	For services and expenses of a dental demonstration program by the New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law 250,000 (re. \$110,000) For services and expenses related to the Pharmaceutical Take Back program for healthcare facilities 300,000 (re. \$68,000) For services and expenses relating to reimbursement to local health departments in central and northern New York for treatment of rabies 150,000 (re. \$48,000) For services and expenses of Copiague community cares
12	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
13	section 1, of the laws of 2017:
$14^{13}$	For additional services and expenses for rape crisis centers for
15	services to rape victims and programs to prevent rape. These funds
16	may be suballocated to the office of victim services
17	1,000,000 (re. \$445,000)
18	For services and expenses of expenses of a rural dentistry pilot
19	program in geographically isolated and underserved area counties
20	250,000 (re. \$4,000)
21	For services and expenses of expenses of the Finger Lakes Health
22	Systems Agency 209,000 (re. \$15,000)
23	For services and expenses related to women's health services. Notwith-
24 25	standing any provision of law this appropriation shall be allocated
⊿5 26	only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount
20 27	to be received by each, or the methodology for allocation such
28	appropriation. Such plan, and the grantees listed therein, shall be
29	subject to the approval of the director of the budget and thereafter
30	shall be included in a resolution calling for the expenditure of
31	such monies, which resolution must be approved by a majority vote of
32	all members elected to the senate upon a roll call vote
33	1,375,000 (re. \$1,375,000)
34	For services and expenses for the Niagara Health Quality Coalition $\ldots$
35	395,000 (re. \$395,000)
36	For additional services and expenses for the Niagara Health Quality
37	Coalition 395,000 (re. \$215,000)
38 39	For additional services and expenses of the Comprehensive Care Centers
39 40	for Eating Disorders programs 332,000 (re. \$5,000) For services and expenses related to the recommendations of the senate
40 41	task force on Lyme and tick borne diseases. Notwithstanding any
42	provision of law this appropriation shall be allocated only pursuant
43	to a plan submitted by the temporary president of the senate,
44	setting forth an itemized list of grantees with the amount to be
45	received by each, or the methodology for allocation such appropri-
46	ation. Such plan, and the grantees listed therein, shall be subject
47	to the approval of the director of the budget and thereafter shall
48	be included in a resolution calling for the expenditure of such
49	monies, which resolution must be approved by a majority vote of all
50	members elected to the senate upon a roll call vote
51	600,000 (re. \$228,000)

1 2 3	For services and expenses of a dental demonstration program by the New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers 250,000 (re. \$188,000)
4 5	For the New York State Association of County Health Officials to
5 6	expand the ImmuNYze All New Yorkers public education campaign 250,000 (re. \$6,000)
7	By chapter 53, section 1, of the laws of 2014:
8	For services and expenses of expenses of a rural dentistry pilot
9	program in geographically isolated and underserved area counties
10	250,000 (re. \$3,000)
11	For services and expenses of the Finger Lakes Health Systems Agency
12	209,000 (re. \$7,000)
13	For services and expenses related to women's health services
14	550,000 (re. \$211,000)
15	For services and expenses for the Niagara Health Quality Coalition
16	395,000 (re. \$180,000)
17	For services and expenses for the 21st Century Work Group on Disease
18	Elimination and Reduction 100,000 (re. \$78,000)
19	For services and expenses related to eating disorders
20	120,000 (re. \$7,000)
21	For services and expenses for the Children's Environmental Center
22	1,000,000 (re. \$40,000)
23	For services and expenses related to the Pharmaceutical Take Back
24	program for healthcare facilities 350,000 (re. \$3,000)
25	For services and expenses related to the lyme disease task force
26	recommendations 500,000 (re. \$53,000)
27	For services and expenses of the ComuniLife: Life is precious program
28	for costs related to suicide prevention of Latina women
29	300,000 (re. \$4,000)
30	For services and expenses of the department of health to implement
31	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
32	2006 as added by a chapter of the laws of 2014 to provide funding
33	for salary increases for the period April 1, 2014 through March 31,
34	2015. Notwithstanding any other provision of law to the contrary,
35	and subject to the approval of the director of the budget, the
36	amounts appropriated herein may be increased or decreased by inter-
37	change or transfer without limit to any local assistance appropri-
38	ation, and may include advances to local governments and voluntary
39	agencies, to accomplish this purpose 830,000 (re. \$622,000)
40	By chapter 53, section 1, of the laws of 2013:
41	For services and expenses of the health and social services sexuality-
42	related programs 4,966,900
43	For grants to rape crisis centers for services to rape victims and
44	programs to prevent rape. The amounts appropriated pursuant to such
45	appropriation may be suballocated to other state agencies or
46	accounts for expenditures incurred in the operation of programs
47	funded by such appropriation subject to the approval of the director
48	of the budget 1,887,600
49	For additional services and expenses associated with new and existing
50	school based health centers 557,000 (re. \$7,000)

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For services and expenses of the New York State Coalition of School-1 2 Based Health Centers ... 39,000 ..... (re. \$10,000) 3 For services and expenses related to spinal cord injury research 4 pursuant to chapter 338 of the laws of 1998. All or a portion of 5 this appropriation may be transferred or suballocated to the state б operations appropriations or the miscellaneous special revenue fund 7 spinal cord injury research fund account ..... 8 9 For services and expenses of women's health, including but not limited 10 to, eating disorders, preventative care, prenatal care, and cancer 11 services ... 550,000 ..... (re. \$70,000) For additional services and expenses for the maternity and early 12 childhood foundation ... 250,000 ..... (re. \$2,000) 13 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 Local Public Health Services Account By chapter 53, section 1, of the laws of 2012: 17 For additional state grants to improve access to infertility services, 18 19 treatments, and procedures (29933) ... 1,000,000 .... (re. \$790,000) For additional state grants to improve access to infertility services, 20 treatments, and procedures (29500) ... 1,000,000 .. (re. \$1,000,000) 21 22 For services and expenses of women's health and wellness programs 23 (29509) ... 500,000 ..... (re. \$25,200) 24 Special Revenue Funds - Federal 25 Federal Education Fund 26 Individuals with Disabilities-Part C Account - 25214 By chapter 53, section 1, of the laws of 2022: 27 For activities related to a handicapped infants and toddlers program 28 29 (26837) ... 48,578,000 ..... (re. \$48,578,000) By chapter 53, section 1, of the laws of 2021: 30 For activities related to a handicapped infants and toddlers program 31 32 (26837) ... 48,578,000 ..... (re. \$48,578,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 33 34 section 3, of the laws of 2020: For activities related to a handicapped infants and toddlers program 35 36 (26837) ... 48,578,000 ..... (re. \$41,401,000) 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 39 Federal Block Grant Account - 25183 40 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment 41 42 services. 43 commissioner of health is hereby authorized to waive any The 44 provisions of the public health law and regulations, to issue appro-

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1 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 2 3 conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per 4 5 centum of the amount appropriated for such purpose shall be expended б for services and expenses in connection with the administration and 7 evaluation of such grants. Grants awarded under this appropriation 8 shall be distributed and administered in accordance with regulations 9 established by the commissioner of health. 10 The amounts appropriated pursuant to such appropriation may be subal-11 located to other state agencies or accounts for expenditures 12 incurred in the operation of programs funded by such appropriation 13 subject to the approval of the director of the budget (26989) ..... 14 57,475,000 ..... (re. \$57,475,000) By chapter 53, section 1, of the laws of 2021: 15 16 For various health prevention, diagnostic, detection and treatment 17 services. 18 The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-19 20 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 21 conduct projects to provide improved and expanded school health 22 23 services for preschool and school-age children. No more than 10 per 24 centum of the amount appropriated for such purpose shall be expended 25 for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation 26 27 shall be distributed and administered in accordance with regulations 28 established by the commissioner of health. 29 The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures 30 incurred in the operation of programs funded by such appropriation 31 32 subject to the approval of the director of the budget (26989) ..... 33 57,475,000 ..... (re. \$57,204,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 34 section 3, of the laws of 2020: 35 36 For various health prevention, diagnostic, detection and treatment 37 services. 38 The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-39 40 priate operating certificates, and to enter into contracts with 41 article 28 facilities, to provide funds, to establish, support and 42 conduct projects to provide improved and expanded school health 43 services for preschool and school-age children. No more than 10 per 44 centum of the amount appropriated for such purpose shall be expended 45 for services and expenses in connection with the administration and 46 evaluation of such grants. Grants awarded under this appropriation 47 shall be distributed and administered in accordance with regulations 48 established by the commissioner of health. 49 The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures 50

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incurred in the operation of programs funded by such appropriation 1 2 subject to the approval of the director of the budget (26989) ..... 3 57,475,000 ..... (re. \$45,128,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund б Federal Health, Education, and Human Services Account - 25148 7 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment 8 9 services. The amounts appropriated pursuant to such appropriation 10 may be suballocated to other state agencies or accounts for expendi-11 tures incurred in the operation of programs funded by such appropri-12 ation subject to the approval of the director of the budget (26988) 13 ... 46,815,000 ..... (re. \$46,772,000) By chapter 53, section 1, of the laws of 2021: 14 15 For various health prevention, diagnostic, detection and treatment 16 services. The amounts appropriated pursuant to such appropriation 17 may be suballocated to other state agencies or accounts for expendi-18 tures incurred in the operation of programs funded by such appropri-19 ation subject to the approval of the director of the budget (26988) 20 ... 46,400,000 ..... (re. \$39,990,000) chapter 53, section 1, of the laws of 2020, as added by chapter 50, 21 By 22 section 3, of the laws of 2020: 23 For various health prevention, diagnostic, detection and treatment 24 services. The amounts appropriated pursuant to such appropriation 25 may be suballocated to other state agencies or accounts for expendi-26 tures incurred in the operation of programs funded by such appropri-27 ation subject to the approval of the director of the budget (26988) 28 ... 41,400,000 ..... (re. \$28,037,000) 29 Special Revenue Funds - Federal 30 Federal USDA-Food and Nutrition Services Fund 31 Child and Adult Care Food Account - 25022 By chapter 53, section 1, of the laws of 2022: 32 For various federal food and nutritional services. The moneys hereby 33 34 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 326,294,000 ..... (re. \$326,294,000) 35 36 By chapter 53, section 1, of the laws of 2021: For various federal food and nutritional services. The moneys hereby 37 appropriated shall be available for payment of financial assistance 38 39 heretofore accrued (26985) ... 326,294,000 ..... (re. \$139,071,000) 40 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 41 42 For various federal food and nutritional services. The moneys hereby 43 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 253,694,000 ..... (re. \$78,275,000) 44

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By chapter 53, section 1, of the laws of 2019: 1 2 For various federal food and nutritional services. The moneys hereby 3 appropriated shall be available for payment of financial assistance 4 heretofore accrued (26985) ... 253,694,000 ..... (re. \$50,000,000) 5 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund б 7 Federal Food and Nutrition Services Account - 25022 By chapter 53, section 1, of the laws of 2022: 8 9 For various federal food and nutritional services. The moneys hereby 10 appropriated shall be available for payment of financial assistance 11 heretofore accrued (26986) ... 556,970,000 ..... (re. \$544,344,000) By chapter 53, section 1, of the laws of 2021: 12 For various federal food and nutritional services. The moneys hereby 13 14 appropriated shall be available for payment of financial assistance 15 heretofore accrued (26986) ... 502,970,000 ..... (re. \$115,570,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 16 17 section 3, of the laws of 2020: For various federal food and nutritional services. The moneys hereby 18 19 appropriated shall be available for payment of financial assistance 20 heretofore accrued (26986) ... 502,970,000 ..... (re. \$170,656,000) 21 Special Revenue Funds - Other 22 Combined Expendable Trust Fund 23 New York State Prostate and Testicular Cancer Research and Education 24 Account - 20183 By chapter 53, section 1, of the laws of 2022: 25 For prostate cancer research, detection and education pursuant to 26 27 chapter 273 of the laws of 2004 (26813) ..... 28 840,000 ..... (re. \$420,000) By chapter 53, section 1, of the laws of 2021: 29 30 For prostate cancer research, detection and education pursuant to 31 chapter 273 of the laws of 2004 (26813) ..... 32 33 Special Revenue Funds - Other 34 Combined Expendable Trust Fund 35 New York State Women's Cancers Education and Prevention Account -36 20206 By chapter 53, section 1, of the laws of 2022: 37 For women's cancer prevention and education pursuant to section 38 97-1111 of state finance law as added by chapter 420 of the laws of 39 40 2015 (26786) ... 100,000 ..... (re. \$100,000) 41 Special Revenue Funds - Other

42 Dedicated Miscellaneous Special Revenue Account

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1 Cure Childhood Cancer Research Account - 23802

42

43

2 By chapter 53, section 1, of the laws of 2022: 3 For services and expenses related to childhood cancer research pursu-4 ant to section 404-cc of the vehicle and traffic law and section 5 99-z of the state finance law, as added by chapter 443 of the laws б of 2016 (26783) ... 100,000 ..... (re. \$100,000) 7 Special Revenue Funds - Other 8 Dedicated Miscellaneous Special Revenue Account 9 Gifts to Food Banks Account - 23808 10 By chapter 53, section 1, of the laws of 2022: For services and expenses related to food bank gifts pursuant to 11 section 82 of state finance law. Notwithstanding any provision of 12 13 law to the contrary, amounts appropriated herein may be transferred 14 or suballocated to the department of health for expenses related to 15 food bank gifts (29619) ... 500,000 ..... (re. \$500,000) 16 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 17 General Fund 18 Local Assistance Account - 10000 19 By chapter 53, section 1, of the laws of 2022: 20 For services and expenses related to the water supply protection 21 program (29813) ... 5,017,000 ..... (re. \$4,475,000) 22 For services and expenses of the healthy neighborhood program (29893) 23 1,495,000 ..... (re. \$1,495,000) By chapter 53, section 1, of the laws of 2021: 24 For services and expenses related to the water supply protection 25 26 program (29813) ... 5,017,000 ..... (re. \$50,000) 27 For services and expenses of the healthy neighborhood program (29893) 28 ... 1,495,000 ..... (re. \$60,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 29 30 section 3, of the laws of 2020: 31 For services and expenses related to the water supply protection 32 program (29813) ... 5,017,000 ..... (re. \$237,000) For services and expenses of the healthy neighborhood program. 33 34 All or a portion of this appropriation may be reduced, transferred, or 35 interchanged to the federal health and human services fund chil-36 dren's health insurance account for services and expenditures for 37 health services initiatives for improving the health of children, including targeted low-income children and other low-income chil-38 dren, as permitted under clause ii of subparagraph D of paragraph 1 39 of subsection a of section 2105 of the social security act and 40 41 defined in the regulations at 42 CFR 457.10. Such reduction, trans-

fer, and or interchange shall be in accordance with an approved

state plan amendment submitted by the commissioner of health and

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approved by the federal centers for medicare and medicaid services 1 2 (29893) ... 1,495,000 ..... (re. \$41,000) By chapter 53, section 1, of the laws of 2019: 3 4 For services and expenses of the healthy neighborhood program (29893) 5 ... 1,495,000 ..... (re. \$62,000) By chapter 53, section 1, of the laws of 2018: б 7 For services and expenses of the healthy neighborhood program (29893) 8 ... 1,495,000 ..... (re. \$69,000) 9 For services and expenses related to public health improvement initi-10 atives, including but not limited to reducing the risks and effects 11 to children that are associated with the exposure to lead. Notwithstanding any provision of law this appropriation shall be allocated 12 13 only pursuant to a plan submitted by the temporary president of the 14 senate, setting forth an itemized list of grantees with the amount 15 to be received by each, or the methodology for allocation for such 16 appropriation. Such plan, and the grantees listed there in, shall be 17 subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of 18 19 such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ..... 20 21 900,000 ..... (re. \$483,000) By chapter 53, section 1, of the laws of 2017: 22 For services and expenses of the healthy neighborhood program (29893) 23 24 ... 1,495,000 ..... (re. \$39,000) 25 By chapter 53, section 1, of the laws of 2016: 26 For services and expenses of the healthy neighborhood program (29893) 27 ... 1,872,800 ..... (re. \$48,000) 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2022: 31 For services and expenses of various health prevention, diagnostic, 32 33 detection and treatment services (26991) ..... 34 4,487,000 ..... (re. \$4,487,000) 35 By chapter 53, section 1, of the laws of 2021: 36 For services and expenses of various health prevention, diagnostic, 37 detection and treatment services (26991) ..... 38 4,487,000 ..... (re. \$4,487,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 39 40 section 3, of the laws of 2020: 41 For services and expenses of various health prevention, diagnostic, 42 detection and treatment services (26991) ..... 43 5,187,000 ..... (re. \$3,951,000)

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44 appropriations of the office of temporary and disability assistance,

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for the reimbursement of local district administrative costs related 1 2 to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. 3 Notwithstanding any provision of law to the contrary, the amounts 4 5 appropriated herein shall be net of refunds, rebates, reimburseб ments, credits, repayments, and/or disallowances. 7 For services and expenses related to the children's health insurance 8 program, pursuant to title XXI of the federal social security act 9 (26931) ... 1,764,098,000 ..... (re. \$1,751,591,000) 10 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 11 section 3, of the laws of 2020: 12 The money hereby appropriated is available for payment of aid hereto-13 fore accrued or hereafter accrued. 14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be increased or decreased by transfer or suballocation to 16 appropriations of the office of temporary and disability assistance, 17 for the reimbursement of local district administrative costs related 18 to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. 19 20 For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act 21 22 (26931) ... 1,764,098,000 ..... (re. \$230,805,000) 23 Special Revenue Funds - Other 24 HCRA Resources Fund 25 Children's Health Insurance Account - 20810 26 By chapter 53, section 1, of the laws of 2022: 27 The money hereby appropriated is available for payment of aid hereto-28 fore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropri-29 30 ated may be increased or decreased by transfer or suballocation to 31 appropriations of the office of temporary and disability assistance, 32 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 33 34 between 100 percent and 133 percent of the federal poverty level. 35 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-36 ments, credits, repayments, and/or disallowances. 37 38 For services and expenses related to the children's health insurance 39 program authorized pursuant to title 1-A of article 25 of the public 40 health law (26931) ... 788,534,000 ..... (re. \$788,534,000) By chapter 53, section 1, of the laws of 2021: 41 42 The money hereby appropriated is available for payment of aid hereto-43 fore accrued or hereafter accrued. 44 Notwithstanding any other provision of law, the money hereby appropri-45 ated may be increased or decreased by transfer or suballocation to 46 appropriations of the office of temporary and disability assistance, 47 for the reimbursement of local district administrative costs related

1 2 4 5 6 7 8	<pre>to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse- ments, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 733,304,000 (re. \$531,379,000)</pre>
9 10 11 12 13 14 15 16 17 18 19 20 21	<ul> <li>By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:</li> <li>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</li> <li>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.</li> <li>For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 658,149,000 (re. \$14,975,000)</li> </ul>
22	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM
23 24 25	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2022: For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies partic- ipating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
33	ESSENTIAL PLAN PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2022: For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

1	Notwithstanding any provision of law to the contrary, the amounts
2	appropriated herein shall be net of refunds, rebates, reimburse-
3	ments, credits, repayments, and/or disallowances.
4	The money hereby appropriated is available for payment of aid hereto-
5	fore accrued or hereafter accrued (26940)
6	386,218,000 (re. \$386,218,000)
7	By chapter 53, section 1, of the laws of 2021:
8	For services and expenses related to the essential plan program,
9	including for contribution to the essential plan trust fund for the
10	purpose of reducing the premiums and cost-sharing of, or providing
11	benefits for, eligible individuals enrolled in the essential plan
12	program authorized pursuant to section 369-gg of the social services
13	law.
14	Notwithstanding any inconsistent provision of the law, the moneys
15	hereby appropriated may be increased or decreased by interchange or
16	transfer with any appropriation of the department of health.
17	Notwithstanding any provision of law to the contrary, the amounts
18	appropriated herein shall be net of refunds, rebates, reimburse-
19 20	ments, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid hereto-
20 21	fore accrued or hereafter accrued (26940)
22	386,218,000
22	300,210,000
23	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
24	section 3, of the laws of 2020:
25	For services and expenses related to the essential plan program,
26	including for contribution to the essential plan trust fund for the
27	purpose of reducing the premiums and cost-sharing of, or providing
28	benefits for, eligible individuals enrolled in the essential plan
29	program authorized pursuant to section 369-gg of the social services
30	law.
31 32	Notwithstanding any inconsistent provision of the law, the moneys
3∡ 33	hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
33 34	The money hereby appropriated is available for payment of aid hereto-
35	fore accrued or hereafter accrued (26940)
36	386,218,000
50	
37	By chapter 53, section 1, of the laws of 2019:
38	For services and expenses related to the essential plan program,
39	including for contribution to the essential plan trust fund for the
40	purpose of reducing the premiums and cost-sharing of, or providing
41	benefits for, eligible individuals enrolled in the essential plan
42	program authorized pursuant to section 369-gg of the social services
43	law.
44 45	Notwithstanding any inconsistent provision of the law, the moneys
45 46	hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
46 47	Notwithstanding any inconsistent provision of law, the following
48	appropriation shall be net of prior and/or current year refunds,
49	rebates, reimbursements, and credits.
-	, , , , , , , , , , , , , , , , , , , ,

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1 The money hereby appropriated is available for payment of aid hereto-2 fore accrued or hereafter accrued (26940) ..... 3 386,218,000 ..... (re. \$386,218,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund б Essential Plan Account - 25184 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses related to the essential plan program. For 9 contribution to the essential plan trust fund for providing benefits 10 for, eligible individuals enrolled in the basic health program 11 pursuant to section 1331 of the federal patient protection and 12 affordable care act. 13 Notwithstanding any inconsistent provision of law, the moneys hereby 14 appropriated may be increased or decreased by interchange or trans-15 fer with any appropriation of the department of health. 16 Notwithstanding any provision of law to the contrary, the amounts 17 appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. 18 19 The money hereby appropriated is available for payment of aid hereto-20 fore accrued or hereafter accrued (26940) ..... 21 6,087,552,000 ..... (re. \$6,087,552,000) By chapter 53, section 1, of the laws of 2021: 22 23 For services and expenses related to the essential plan program. For 24 contribution to the essential plan trust fund for providing benefits 25 for, eligible individuals enrolled in the basic health program 26 pursuant to section 1331 of the federal patient protection and 27 affordable care act. 28 Notwithstanding any inconsistent provision of law, the moneys hereby 29 appropriated may be increased or decreased by interchange or trans-30 fer with any appropriation of the department of health. 31 Notwithstanding any provision of law to the contrary, the amounts 32 appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. 33 34 The money hereby appropriated is available for payment of aid hereto-35 fore accrued or hereafter accrued (26940) ..... 36 37 HEALTH CARE REFORM ACT PROGRAM 38 Special Revenue Funds - Other 39 HCRA Resources Fund 40 HCRA Program Account - 20807 41 By chapter 53, section 1, of the laws of 2022: 42 For services, expenses, grants and transfers necessary to implement 43 the health care reform act program in accordance with sections 44 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 45

45 public health law. The moneys hereby appropriated shall be available 46 for payments heretofore accrued or hereafter to accrue. Notwith-

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standing any inconsistent provision of law, the moneys hereby appro-1 2 priated may be increased or decreased by interchange or transfer 3 with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health, office for people with devel-4 5 б opmental disabilities and the state office for the aging subject to 7 approval of the director of the budget, who shall file such the 8 approval with the department of audit and control and copies thereof 9 with the chairman of the senate finance committee and the chairman 10 of the assembly ways and means committee. With the approval of the 11 director of the budget, up to 5 percent of this appropriation may be 12 used for state operations purposes. At the direction of the director 13 of the budget, funds may also be transferred directly to the general 14 fund for the purpose of repaying a draw on the tobacco revenue guar-15 antee fund.

16 For services and expenses of the physician loan repayment and physi-17 cian practice support programs pursuant to subdivisions 5-a and 12 18 of section 2807-m of the public health law (29886) ..... 19 15,865,000 ..... (re. \$15,865,000) 20 For services and expenses of the nurse loan repayment program pursuant to section 2807-aa of the public health law (59035) ..... 21 22 23 For services and expenses related to the New York State Workforce 24 Innovation Center (59031) ... 10,000,000 ..... (re. \$10,000,000) 25 For payments to eligible diagnostic and treatment centers under the 26 clinic safety net program (29866) ..... 27 54,400,000 ..... (re. \$54,400,000) 28 For state grants to improve access to infertility services, treat-29 ments, and procedures (29868) ... 1,911,000 ..... (re. \$1,569,000) 30 For services and expenses of Area Health Education Centers (AHEC) .... 31 For additional services and expenses of Diversity in Medicine program 32 33 ... 500,000 ..... (re. \$427,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2022, to 35 the department of health, medical assistance program, general fund, 36 local assistance account, is hereby transferred and reappropriated 37 to department of health, healthcare reform act program, special 38 revenue funds, HCRA resource fund, HCRA program account:

39 For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of 40 health. Notwithstanding section 112 or 163 of the state finance law 41 42 or any other contrary provision of law, such distributions shall be 43 limited to providers or programs where, as determined by the commis-44 sioner of health, emergency assistance is vital to protect the life 45 or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations 46 47 are jeopardized, or where the public health is jeopardized or other 48 emergency situations exist (29874) ..... 49 

50 By chapter 53, section 1, of the laws of 2021:

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1 For services and expenses of the physician loan repayment and physi-2 cian practice support programs pursuant to subdivisions 5-a and 12 3 of section 2807-m of the public health law (29886) ..... 4 5 For state grants for rural health care access development and rural б health Network development (29614) ... 1,100,000 ..... (re. \$40,000) 7 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 8 9 For services and expenses of the physician loan repayment and physi-10 cian practice support programs pursuant to subdivisions 5-a and 12 11 of section 2807-m of the public health law (29886) ..... 9,065,000 ..... (re. \$3,738,000) 12 13 For suballocation to the department of financial services for services 14 and expenses related to the physicians excess medical malpractice 15 program. A portion of this appropriation may be transferred to state 16 operations appropriations (29881) ..... 17 18 For transfer to health research incorporated (HRI) for the AIDS drug 19 assistance program. All or a portion of this appropriation may be reduced, transferred, or 20 21 interchanged to the federal health and human services fund chil-22 dren's health insurance account for services and expenditures for 23 health services initiatives for improving the health of children, 24 including targeted low-income children and other low-income chil-25 dren, as permitted under clause ii of subparagraph D of paragraph 1 26 of subsection a of section 2105 of the social security act and 27 defined in the regulations at 42 CFR 457.10. Such reduction, trans-28 fer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and 29 30 approved by the federal centers for medicare and medicaid services 31 (29880) ... 41,050,000 ..... (re. \$21,050,000) 32 For state grants for rural health care access and network development 33 (29597) ... 9,410,000 ..... (re. \$81,000) 34 For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of 35 health. Notwithstanding section 112 or 163 of the state finance law 36 37 or any other contrary provision of law, such distributions shall be 38 limited to providers or programs where, as determined by the commis-39 sioner of health, emergency assistance is vital to protect the life 40 or safety of patients, to ensure the retention of facility caregiv-41 ers or other staff, or in instances where health facility operations 42 are jeopardized, or where the public health is jeopardized or other 43 emergency situations exist (29874) ..... 2,900,000 ..... (re. \$2,900,000) 44 45 For transfer to the pool administrator for state grants for poison 46 control centers. A portion of this appropriation may be transferred 47 to state operations appropriations (29870) ..... 48 2,400,000 ..... (re. \$764,000)

49 By chapter 53, section 1, of the laws of 2019:

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1	For services and expenses of the physician loan repayment and physi-
2	cian practice support programs pursuant to subdivisions 5-a and 12
3	of section 2807-m of the public health law (29886)
4	9,065,000 (re. \$1,186,000)
5	For services and expenses of the ambulatory care training program
6	pursuant to subdivision 5-a of section 2807-m of the public health
7	law (29887) 1,800,000
8	For state grants for the health workforce retraining program.
9	Notwithstanding section 2807-g of the public health law, or any
10	other provision of law to the contrary, funds hereby appropriated
11	may be made available to other state agencies and facilities oper-
12	ated by the department of health for services and expenses related
13	to the worker retraining program as disbursed pursuant to section
-	
14	2807-g of the public health law. Provided, however, that the direc-
15	tor of the budget must approve the release of any request for
16	proposal or request for application or any other procurement initi-
17	atives issued on or after April 1, 2007. Further provided that any
18	contract executed on or after April 1, 2007 must receive the prior
19	approval of the director of the budget. A portion of this appropri-
20	ation may be transferred to state operations appropriations (29879)
21	9,160,000 (re. \$29,000)
22	For state grants for rural health care access development (29876)
23	7,700,000 (re. \$1,700,000)
24	For state grants for rural health network development (29875)
	<b>-</b>
25	4,980,000 (re. \$284,000)
26	For transfer to the pool administrator for state grants for poison
27	control centers. A portion of this appropriation may be transferred
28	to state operations appropriations (29870)
29	2,400,000 (re. \$638,000)
30	For services and expenses of the Roswell Park Comprehensive Cancer
31	Center 50,000
32	For state grants for rural health care access development (29876)
33	550,000
34	For state grants for rural health network development (29875)
35	550,000 (re. \$4,000)
25	
36	By chapter 53, section 1, of the laws of 2018:
37	For services and expenses of the physician loan repayment and physi-
38	cian practice support programs pursuant to subdivisions 5-a and 12
39	of section 2807-m of the public health law (29886)
40	9,065,000 (re. \$1,721,000)
41	For services and expenses of the New York state area health education
42	center program as awarded to and administered by the Research Foun-
43	dation for the State University of New York on behalf of the Univer-
44	sity at Buffalo to fund the New York State Area Health Education
44 45	Center (AHEC) system (29877) 1,662,000 (re. \$10,000)
46	For services and expenses of the ambulatory care training program
47	pursuant to subdivision 5-a of section 2807-m of the public health

law (29887) ... 1,800,000 ..... (re. \$30,000) For state grants for the health workforce retraining program. 49 Notwithstanding section 2807-g of the public health law, or any 50 other provision of law to the contrary, funds hereby appropriated 51

48

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

may be made available to other state agencies and facilities oper-1 2 ated by the department of health for services and expenses related 3 to the worker retraining program as disbursed pursuant to section 4 2807-g of the public health law. Provided, however, that the direc-5 tor of the budget must approve the release of any request for б proposal or request for application or any other procurement initi-7 atives issued on or after April 1, 2007. Further provided that any 8 contract executed on or after April 1, 2007 must receive the prior 9 approval of the director of the budget. A portion of this appropri-10 ation may be transferred to state operations appropriations (29879) 11 ... 9,160,000 ..... (re. \$5,068,000) For state grants for rural health care access development (29876) ... 12 7,700,000 ..... (re. \$199,000) 13 14 For state grants for rural health network development (29875) ..... 15 4,980,000 ..... (re. \$101,000) 16 For transfer to the pool administrator for state grants for poison 17 control centers. A portion of this appropriation may be transferred 18 to state operations appropriations (29870) ..... 19 1,520,000 ..... (re. \$1,520,000) 20 For state grants to improve access to infertility services, treatments, and procedures (29868) ... 1,911,000 ..... (re. \$888,000) 21 22 For additional services and expenses of the rural health network 23 development program ... 1,100,000 ..... (re. \$3,000) 24 Special Revenue Funds - Other 25 HCRA Resources Fund 26 HCRA Transition Account - 20808 27 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 28 section 1, of the laws of 2006: 29 For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for 30 31 the purposes of implementing the health care reform act program in 32 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 33 2807-v of the public health law and utilizing allocations authorized 34 prior to July 1, 2005. The moneys hereby appropriated shall be 35 available for payments heretofore accrued or hereafter to accrue. 36 Notwithstanding any inconsistent provision of law, the moneys hereby 37 appropriated may be increased or decreased by interchange or trans-38 fer with any appropriation of the department of health or by trans-39 fer or suballocation to any appropriation of the department of 40 insurance, the office of mental health or the state office for the 41 aging subject to the approval of the director of the budget, who 42 shall file such approval with the department of audit and control 43 and copies thereof with the chairman of the senate finance committee 44 and the chairman of the assembly ways and means committee (29864) 45 ... 600,000,000 ..... (re. \$272,417,000)

46 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

47 General Fund

48 Local Assistance Account - 10000

- 1 The appropriation made by chapter 53, section 1, of the laws of 2022, is 2 hereby amended and reappropriated to read:
- For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
- 9 Notwithstanding any provision of law to the contrary, subject to the 10 approval of the director of budget, up to \$23,000,000 of the amount 11 appropriated herein shall be available for the purpose of providing 12 payments to local social services districts for medical assistance 13 administration claims that exceed an administrative ceiling estab-14 lished by the commissioner of health.
- 15 Notwithstanding any inconsistent provision of law and subject to the 16 approval of the director of budget, moneys hereby appropriated may 17 be increased or decreased by transfer or interchange between these 18 appropriated amounts and appropriations of the medical assistance 19 administration program, the medical assistance program, and the 20 office of health insurance programs. Funding authority from this 21 account used for state administration of the medical assistance 22 program may be transferred to state operations appropriations within 23 the aforementioned programs at amounts agreed upon by the commis-24 sioner of health, and the New York state division of the budget.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023 and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.
- Notwithstanding section 40 of the state finance law or any provision 32 33 of law to the contrary, subject to federal approval, department of 34 health state funds medicaid spending, excluding payments for medical 35 services provided at state facilities operated by the office of 36 mental health, the office for people with developmental disabilities 37 the office of addiction services and supports and further and 38 excluding any payments which are not appropriated within the depart-39 ment of health, in the aggregate, for the period April 1, 2021 40 through March 31, 2023, shall not exceed \$25,936,887,000 except as 41 provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31, 2024] September 15, 42 43 2024, shall not exceed [\$27,678,377,000] \$28,109,771,000, but in no 44 event shall department of health state funds medicaid spending for 45 the period April 1, 2022 through [March 31, 2024] September 15, 2024 46 exceed [53,615,265,000] \$54,046,658,000 provided, however, such 47 aggregate limits may be adjusted by the director of the budget to 48 account for any changes in the New York state federal medical 49 assistance percentage amount established pursuant to the federal 50 social security act, increases in provider revenues, reductions in 51 local social services district payments for medical assistance 52 administration, minimum wage increases, and beginning April 1, 2012

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the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

8 The director of the budget, in consultation with the commissioner of 9 health, shall assess on a quarterly basis known and projected medi-10 caid expenditures by category of service and by geographic region, 11 as determined by the commissioner of health, incurred both prior to 12 and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are 13 expected to cause medicaid spending for such period to exceed the 14 15 aggregate limit specified herein for such period, the state medicaid 16 director, in consultation with the director of the budget and the 17 commissioner of health, shall develop a medicaid savings allocation 18 adjustment to limit such spending to the aggregate limit specified 19 herein for such period.

Such medicaid savings allocation adjustment shall be designed, to 20 21 reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be 22 23 made in compliance with applicable federal law, including the 24 provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation 25 26 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 27 Act") and any subsequent amendments thereto or regulations promul-28 gated thereunder; (2) reductions shall be made in a manner that 29 complies with the state medicaid plan approved by the federal 30 centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan 31 amendment or seek other federal approval, including waiver authori-32 33 to implement the provisions of the medicaid savings allocation ty, 34 adjustment that meets the other criteria set forth herein; (3) 35 reductions shall be made in a manner that maximizes federal finan-36 cial participation, to the extent practicable, including any federal 37 financial participation that is available or is reasonably expected 38 to become available, in the discretion of the commissioner, under 39 the Affordable Care Act; (4) reductions shall be made uniformly 40 among categories of services and geographic regions of the state, to 41 the extent practicable, and shall be made uniformly within a catego-42 ry of service, to the extent practicable, except where the commis-43 sioner determines that there are sufficient grounds for non-uniform-44 ity, including but not limited to: the extent to which specific 45 categories of services contributed to department of health medicaid 46 state funds spending in excess of the limits specified herein; the 47 need to maintain safety net services in underserved communities; or 48 the potential benefits of pursuing innovative payment models contem-49 plated by the Affordable Care Act, in which case such grounds shall 50 be set forth in the medicaid savings allocation adjustment; and (5) 51 reductions shall be made in a manner that does not unnecessarily

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1 create administrative burdens to medicaid applicants and recipients 2 or providers. 3 The commissioner shall seek the input of the legislature, as well as 4 organizations representing health care providers, consumers, busi-5 nesses, workers, health insurers, and others with relevant experб tise, in developing such medicaid savings allocation adjustment, to 7 the extent that all or part of such adjustment, in the discretion of 8 the commissioner, is likely to have a material impact on the overall 9 medicaid program, particular categories of service or particular 10 geographic regions of the state. 11 (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide 12 13 written copies of such adjustment to the chairs of the senate 14 finance and the assembly ways and means committees at least 30 days 15 before the date on which implementation is expected to begin. 16 (b) The commissioner may revise the medicaid savings allocation 17 adjustment subsequent to the provisions of notice and prior to 18 implementation but needs to provide a new notice pursuant to subpar-19 agraph (i) of this paragraph only if the commissioner determines, in 20 his or her discretion, that such revisions materially alter the 21 adjustment. Notwithstanding the provisions of paragraphs (a) and (b) of this 22 23 subdivision, the commissioner need not seek the input described in 24 paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid 25 26 27 savings allocation adjustment is necessary due to a public health 28 emergency. 29 For purposes of this section, a public health emergency is defined as: 30 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the 31 state; (ii) an event or condition that creates a widespread risk of 32 33 exposure to a serious communicable disease, or the potential for 34 such widespread risk of exposure; or (iii) any other event or condi-35 tion determined by the commissioner to constitute an imminent threat 36 to public health. 37 Nothing in this paragraph shall be deemed to prevent all or part of 38 such medicaid savings allocation adjustment from taking effect 39 retroactively to the extent permitted by the federal centers for 40 medicare and medicaid services. 41 In accordance with the medicaid savings allocation adjustment, the 42 commissioner of the department of health shall reduce department of 43 health state funds medicaid spending by the amount of the projected 44 overspending through, actions including, but not limited to modify-45 ing or suspending reimbursement methods, including but not limited 46 to all fees, premium levels and rates of payment, notwithstanding 47 any provision of law that sets a specific amount or methodology for 48 any such payments or rates of payment; modifying medicaid program 49 benefits; seeking all necessary federal approvals, including, but 50 not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, 51

52 notwithstanding any provision of law, rule or regulation to the

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1 contrary, including but not limited to sections 2807 and 3614 of the 2 public health law, section 18 of chapter 2 of the laws of 1988, and 3 18 NYCRR 505.14(h).

4 The department of health shall prepare a quarterly report that sets 5 forth: (a) known and projected department of health medicaid expendб itures as described in subdivision (1) of this section, and factors 7 that could result in medicaid disbursements for the relevant state 8 fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to 9 10 subdivision 3 of section 23 of the state finance law, including 11 spending increases or decreases due to: enrollment fluctuations, 12 rate changes, utilization changes, MRT investments, and shift of 13 beneficiaries to managed care; and variations in offline medicaid 14 payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 15 16 (4) of this section, including information concerning the impact of 17 such actions on each category of service and each geographic region 18 the state. Each such quarterly report shall be provided to the of 19 chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a 20 21 timely manner.

- The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- 26 Notwithstanding any other provision of law, the money hereby appropri-27 ated may be increased or decreased by interchange or transfer, with 28 any appropriation of the department of health, and may be increased 29 or decreased by transfer or suballocation between these appropriated 30 amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of 31 addiction services and supports, the department of family assistance 32 33 office of temporary and disability assistance, the department of 34 corrections and community supervision, the office of information 35 technology services, the state university of New York, the state 36 office for the aging, the office of the medicaid inspector general, 37 the state education department, and office of children and family services with the approval of the director of the budget, who shall 38 39 file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and 40 41 the chairman of the assembly ways and means committee.

42 Notwithstanding any inconsistent provision of law, in lieu of payments 43 authorized by the social services law, or payments of federal funds 44 otherwise due to the local social services districts for programs 45 provided under the federal social security act or the federal food 46 stamp act, funds herein appropriated, in amounts certified by the 47 state commissioner of temporary and disability assistance or the 48 state commissioner of health as due from local social services 49 districts each month as their share of payments made pursuant to 50 section 367-b of the social services law may be set aside by the 51 state comptroller in an interest-bearing account in order to ensure 52 the orderly and prompt payment of providers under section 367-b of

1	the social services law pursuant to an estimate provided by the
2	commissioner of health of each local social services district's
3	share of payments made pursuant to section 367-b of the social
4	services law.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2022-23 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2022-23, and (ii) appropriation for this item covering
9	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
10	(26963) 1,090,100,000 (re. \$1,090,100,000)
11	For contractual services related to medical necessity and quality of
12	care reviews related to medicaid patients. Subject to the approval
13	of the director of the budget, all or part of this appropriation may
14	be transferred to the health care standards and surveillance
15	program, general fund - local assistance account.
16	Notwithstanding any provision of law to the contrary, the portion of
17	this appropriation covering fiscal year 2022-23 shall supersede and
18	replace any duplicative (i) reappropriation for this item covering
19	fiscal year 2022-23, and (ii) appropriation for this item covering
20	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
21	(29863) 7,400,000 (re. \$7,400,000)
22	The amount appropriated herein, together with any federal matching
23	funds obtained, may be available to the department, subject to the
24	approval of the director of the budget, for contractual services
25	related to a third party entity responsible for education of persons
26	eligible for medical assistance regarding their options for enroll-
27	ment in managed care plans. Subject to the approval of the director
28	of the budget, all or a part of this appropriation may be trans-
29	ferred to the office of managed care, general fund - state purposes
30	account.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2022-23 shall supersede and
33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2022-23, and (ii) appropriation for this item covering
35	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
36	(29777) 150,000,000 (re. \$150,000,000)
37	For state reimbursement of administrative expenses for the medical
38	assistance program provided by the office of mental health, office
39	for people with developmental disabilities and office of addiction
40	services and supports.
41	The money hereby appropriated is available for payment of aid hereto-
42	fore accrued or hereafter accrued.
43	Notwithstanding any other provision of law, the money hereby appropri-
44	ated may be increased or decreased by interchange with any other
45	appropriation of the department of health with the approval of the
46	director of the budget.
47	Notwithstanding any provision of law to the contrary, the portion of
48	this appropriation covering fiscal year 2022-23 shall supersede and
49	replace any duplicative (i) reappropriation for this item covering
50	fiscal year 2022-23, and (ii) appropriation for this item covering
51	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
52	(26995) 180,000,000 (re. \$180,000,000)

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1 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, 2 section 1, of the laws of 2014:

3 The amount appropriated herein may be used in all or in part for 4 grants to those entities seeking certification to operate comprehen-5 sive HIV special needs plans to aid in the development of the б systems, organizational structures and networks necessary to operate 7 a managed care program and for entities contracted to participate in 8 support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipi-9 10 ents with HIV or who have AIDS enrolled in special needs plans or 11 for converted health home HIV targeted case management providers 12 participating in HIV special needs plans or other managed care plan 13 networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of 14 15 managed care, general fund - state purposes account (26801) ..... 16 30,000,000 ..... (re. \$236,000)

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 Medicaid Administration Transfer Account - 25107

20 The appropriation made by chapter 53, section 1, of the laws of 2022, is 21 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

29 Notwithstanding any inconsistent provision of law and subject to the 30 approval of the director of budget, moneys hereby appropriated may 31 be increased or decreased by transfer or interchange between these 32 appropriated amounts and appropriations of the medical assistance 33 administration program, the medical assistance program, and the 34 office of health insurance programs. Funding authority from this 35 account used for state administration of the medical assistance 36 program may be transferred to state operations appropriations within 37 the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget. 38

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31, 2024] September 15, 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

- 1 The amounts appropriated herein may be available for costs associated 2 with a common benefit identification card, and subject to the 3 approval of the director of the budget, these funds may be trans-4 ferred to the credit of the state operations account medicaid 5 management information systems program.
- б Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, with any appro-8 priation of the department of health, and may be increased or 9 decreased by transfer or suballocation between these appropriated 10 amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of 11 12 addiction services and supports, the department of family assist-13 ance, office of temporary and disability assistance, the department 14 of corrections and community supervision, the office of information 15 technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, 16 17 the state education department, and office of children and family 18 services with the approval of the director of the budget, who shall 19 file such approval with the department of audit and control and 20 copies thereof with the chairman of the senate finance committee and 21 the chairman of the assembly ways and means committee.
- 22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 25 26 stamp act, funds herein appropriated, in amounts certified by the 27 state commissioner of temporary and disability assistance or the 28 state commissioner of health as due from local social services 29 districts each month as their share of payments made pursuant to 30 section 367-b of the social services law may be set aside by the 31 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 32 33 the social services law pursuant to an estimate provided by the 34 commissioner of health of each local social services district's 35 share of payments made pursuant to section 367-b of the social 36 services law.
- 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2021-22 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2022-23, and (ii) appropriation for this item covering 41 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26993) ... 1,261,300,000 ..... (re. \$1,261,300,000) 42 43 For reimbursement of administrative expenses of the medical assistance 44 program provided by the office of mental health, office for people 45 with developmental disabilities, and office of addiction services 46 and supports provided pursuant to title XIX of the federal social 47 security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any 48 49 other provision of law, the money hereby appropriated may be 50 increased or decreased by interchange with any other appropriation 51 of the department of health with the approval of the director of 52 budget.

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1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2022-23 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022-23, and (ii) appropriation for this item covering
5	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
б	(26994) 180,000,000 (re. \$180,000,000)

7 The appropriation made by chapter 53, section 1, of the laws of 2021, as 8 amended by chapter 53, section 1, of the laws of 2022, is hereby 9 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

17 Notwithstanding any inconsistent provision of law and subject to the 18 approval of the director of budget, moneys hereby appropriated may 19 be increased or decreased by transfer or interchange between these 20 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the 21 22 office of health insurance programs. Funding authority from this account used for state administration of the medical assistance 23 program may be transferred to state operations appropriations within 24 25 the aforementioned programs at amounts agreed upon by the commis-26 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

42 Notwithstanding any other provision of law, the money hereby appropri-43 ated may be increased or decreased by interchange, with any appro-44 priation of the department of health, and may be increased or 45 decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the 46 47 office for people with developmental disabilities, the office of 48 addiction services and supports, the department of family assist-49 ance, office of temporary and disability assistance, the department 50 of corrections and community supervision, the office of information technology services, the state university of New York, the state 51

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office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds 9 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 10 11 stamp act, funds herein appropriated, in amounts certified by the 12 state commissioner of temporary and disability assistance or the 13 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 14 section 367-b of the social services law may be set aside by the 15 16 state comptroller in an interest-bearing account in order to ensure 17 orderly and prompt payment of providers under section 367-b of the 18 the social services law pursuant to an estimate provided by the 19 commissioner of health of each local social services district's 20 share of payments made pursuant to section 367-b of the social 21 services law.

22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2021-22 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2021-22, and (ii) appropriation for this item covering 26 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 27 (26993) ... 1,261,300,000 ..... (re. \$629,797,000) 28 For reimbursement of administrative expenses of the medical assistance 29 program provided by the office of mental health, office for people 30 with developmental disabilities, and office of addiction services 31 and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment 32 33 of aid heretofore accrued or hereafter accrued. Notwithstanding any 34 other provision of law, the money hereby appropriated may be 35 increased or decreased by interchange with any other appropriation 36 of the department of health with the approval of the director of 37 budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26994) ... 180,000,000 ..... (re. \$69,107,000)

44 MEDICAL ASSISTANCE PROGRAM

45 General Fund

46 Local Assistance Account - 10000

47 The appropriation made by chapter 53, section 1, of the laws of 2022, is 48 hereby amended and reappropriated to read:

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.
- 4 Notwithstanding section 40 of the state finance law or any other law 5 to the contrary, all medical assistance appropriations made from 6 this account shall remain in full force and effect in accordance, in 7 the aggregate, with the following schedule: not more than 48 percent 8 for the period April 1, 2022 to March 31, 2023; and the remaining 9 amount for the period April 1, 2023 to [March 31] September 15, 10 2024.
- 11 Notwithstanding section 40 of the state finance law or any provision 12 of law to the contrary, subject to federal approval, department of 13 health state funds medicaid spending, excluding payments for medical 14 services provided at state facilities operated by the office of 15 mental health, the office for people with developmental disabilities 16 and the office of addiction services and supports and further 17 excluding any payments which are not appropriated within the depart-18 ment of health, in the aggregate, for the period April 1, 2022 19 through March 31, 2023, shall not exceed \$25,936,887,000 except as 20 provided below and state share medicaid spending, in the aggregate, 21 for the period April 1, 2023 through [March 31] September 15, 2024, 22 shall not exceed [<del>\$27,678,377,000</del>] <u>\$28,109,771,000</u>, but in no event 23 shall department of health state funds medicaid spending for the 24 period April 1, 2022 through [March 31] September 15, 2024 exceed 25 [<del>\$53,615,265,000</del>] <u>\$54,046,658,000</u>. Provided, however, such aggre-26 gate limits may be adjusted by the director of the budget to account 27 for any changes in the New York state federal medical assistance 28 percentage amount established pursuant to the federal social securi-29 ty act, increases in provider revenues, reductions in local social 30 services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational 31 costs of the New York state medical indemnity fund, pursuant to 32 33 chapter 59 of the laws of 2011, and state costs or savings from the 34 essential plan program. Such projections may be adjusted by the 35 director of the budget to account for increased or expedited depart-36 ment of health state funds medicaid expenditures as a result of a 37 natural or other type of disaster, including a governmental declara-38 tion of emergency.
- 39 The director of the budget, in consultation with the commissioner of 40 health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, 41 42 as defined by the commissioner, incurred both prior to and subse-43 quent to such assessment for each such period, and if the director 44 of the budget determines that such expenditures are expected to 45 cause medicaid spending for such period to exceed the aggregate 46 limit specified herein for such period, the state medicaid director, 47 in consultation with the director of the budget and the commissioner 48 of health, shall develop a medicaid savings allocation adjustment to 49 limit such spending to the aggregate limit specified herein for such 50 period.

51 Such medicaid savings allocation adjustment shall be designed, to 52 reduce the expenditures authorized by the appropriations herein in

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 compliance with the following guidelines: (1) reductions shall be 2 made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public 3 Law No. 111-148, and the Health Care and Education Reconciliation 4 5 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care б Act") and any subsequent amendments thereto or regulations promul-7 gated thereunder; (2) reductions shall be made in a manner that 8 complies with the state medicaid plan approved by the federal 9 centers for medicare and medicaid services, provided, however, that commissioner of health is authorized to submit any state plan 10 the amendment or seek other federal approval, including waiver authori-11 to implement the provisions of the medicaid savings allocation 12 ty, 13 adjustment that meets the other criteria set forth herein; (3) 14 reductions shall be made in a manner that maximizes federal finan-15 cial participation, to the extent practicable, including any federal 16 financial participation that is available or is reasonably expected 17 to become available, in the discretion of the commissioner, under 18 the Affordable Care Act; (4) reductions shall be made uniformly 19 among categories of services and geographic regions of the state, to 20 the extent practicable, and shall be made uniformly within a catego-21 ry of service, to the extent practicable, except where the commis-22 sioner determines that there are sufficient grounds for non-uniform-23 ity, including but not limited to: the extent to which specific 24 categories of services contributed to department of health medicaid 25 state funds spending in excess of the limits specified herein; the 26 need to maintain safety net services in underserved communities; or 27 the potential benefits of pursuing innovative payment models contem-28 plated by the Affordable Care Act, in which case such grounds shall 29 be set forth in the medicaid savings allocation adjustment; and (5) 30 reductions shall be made in a manner that does not unnecessarily 31 create administrative burdens to medicaid applicants and recipients 32 or providers.

- 33 The commissioner shall seek the input of the legislature, as well as 34 organizations representing health care providers, consumers, busi-35 nesses, workers, health insurers, and others with relevant exper-36 tise, in developing such medicaid savings allocation adjustment, to 37 the extent that all or part of such adjustment, in the discretion of 38 the commissioner, is likely to have a material impact on the overall 39 medicaid program, particular categories of service or particular 40 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation
  adjustment on the department of health's website and shall provide
  written copies of such adjustment to the chairs of the senate
  finance and the assembly ways and means committees at least 30 days
  before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation
  adjustment subsequent to the provisions of notice and prior to
  implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in
  his or her discretion, that such revisions materially alter the
  adjustment.

- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- 8 For purposes of this section, a public health emergency is defined as: 9 (i) a disaster, natural or otherwise, that significantly increases 10 immediate need for health care personnel in an area of the the 11 state; (ii) an event or condition that creates a widespread risk of 12 exposure to a serious communicable disease, or the potential for 13 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat 14 15 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the 20 21 commissioner of the department of health shall reduce department of 22 health state funds medicaid spending by the amount of the projected 23 overspending through, actions including, but not limited to modify-24 ing or suspending reimbursement methods, including but not limited 25 to all fees, premium levels and rates of payment, notwithstanding 26 any provision of law that sets a specific amount or methodology for 27 any such payments or rates of payment; modifying or discontinuing 28 medicaid program benefits; seeking all necessary federal approvals, 29 including, but not limited to waivers, waiver amendments; and 30 suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regu-31 lation to the contrary, including but not limited to sections 2807 32 33 and 3614 of the public health law, section 18 of chapter 2 of the 34 laws of 1988, and 18 NYCRR 505.14(h).
- 35 The department of health shall prepare a quarterly report that sets 36 forth: (a) known and projected department of health medicaid expend-37 itures as described in subdivision (1) of this section, and factors 38 that could result in medicaid disbursements for the relevant state 39 fiscal year to exceed the projected department of health state funds 40 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 41 42 spending increases or decreases due to: enrollment fluctuations, 43 rate changes, utilization changes, MRT investments, and shift of 44 beneficiaries to managed care; and variations in offline medicaid 45 payments; and (b) the actions taken to implement any medicaid 46 savings allocation adjustment implemented pursuant to subdivision 47 (4) of this section, including information concerning the impact of 48 such actions on each category of service and each geographic region 49 of the state. Each such quarterly report shall be provided to the 50 chairs of the senate finance and the assembly ways and means commit-51 tees and shall be posted on the department of health's website in a 52 timely manner.

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1 The money hereby appropriated is to be available for payment of aid 2 heretofore accrued or hereafter accrued to municipalities, and to 3 providers of medical services pursuant to section 367-b of the 4 social services law, and for payment of state aid to municipalities 5 and to providers of family care where payment systems through the 6 fiscal intermediaries are not operational.

7 Notwithstanding any inconsistent provision of law to the contrary, 8 funds may be used by the department for outside legal assistance on 9 issues involving the federal government, the conduct of preadmission 10 screening and annual resident reviews required by the state's medi-11 caid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to 12 13 the management of the pharmacy benefit available under the medicaid 14 program.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food 19 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 20 21 22 districts each month as their share of payments made pursuant to 23 section 367-b of the social services law may be set aside by the 24 state comptroller in an interest-bearing account in order to ensure 25 the orderly and prompt payment of providers under section 367-b of 26 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 27 28 share of payments made pursuant to section 367-b of the social 29 services law.

30 Notwithstanding any inconsistent provision of law, funding made avail-31 able by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program asso-32 33 ciated with any minimum wage increase that takes effect during the 34 timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made 35 36 available by these appropriations may be required to submit written 37 certification, in such form and at such time the commissioner may 38 prescribe, attesting to the total amount of funds used by the eligi-39 ble organization, how such funding will be or was used for purposes 40 eligible under these appropriations and any other reporting deemed 41 necessary by the commissioner. The amounts appropriated herein may 42 include advances to organizations authorized to receive such funds 43 to accomplish this purpose.

44 Notwithstanding any other provision of law, the money hereby appropri-45 ated may be increased or decreased by interchange or transfer, with 46 any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by 47 48 transfer or suballocation between these appropriated amounts and 49 appropriations of the department of health state purpose account, 50 the office of mental health, office for people with developmental 51 disabilities, the office of addiction services and supports, the 52 department of family assistance office of temporary and disability

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

assistance, the department of corrections and community supervision, 1 2 the office of information technology services, the state university 3 of New York, and office of children and family services, the office 4 of medicaid inspector general, the state education department, and 5 the state office for the aging with the approval of the director of б the budget, who shall file such approval with the department of 7 audit and control and copies thereof with the chairman of the senate 8 finance committee and the chairman of the assembly ways and means 9 committee.

- Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.
- Notwithstanding any inconsistent provision of law, the moneys hereby 16 17 appropriated shall not be used for any existing rates, fees, fee 18 schedule, or procedures which may affect the cost of care and 19 services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which 20 provide care and services to residents of the state, providers of 21 22 transportation services, that are altered, amended, adjusted or 23 otherwise changed by a local social services district unless previ-24 ously approved by the department of health and the director of the 25 budget.
- 26 Notwithstanding any inconsistent provision of law to the contrary, 27 funds shall be made available to the commissioner of the office of 28 mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of 29 health and approved by the director of the budget, and consistent 30 with appropriations made therefor, to implement allocation adjust-31 ment developed by each such commissioner which shall describe mental 32 33 health or substance use disorder services that should be developed 34 to meet service needs resulting from the reduction of inpatient 35 behavioral health services provided under the medicaid program, by 36 programs licensed pursuant to article 31 or 32 of the mental hygiene 37 law. Such programs may include programs that are licensed pursuant 38 to both article 31 of the mental hygiene law and article 28 of the 39 public health law, or certified under both article 32 of the mental 40 hygiene law and article 28 of the public health law.
- 41 Notwithstanding any inconsistent provision of law, the moneys hereby 42 appropriated may be available for payments associated with the 43 resolution by settlement agreement or judgment of rate appeals 44 and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

1	Naturithetending on mariaise of loss to the sentences the martine of
1 2	Notwithstanding any provision of law to the contrary, the portion of
∠ 3	this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022-23, and (ii) appropriation for this item covering
5	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
6	(26947) 1,353,101,000 (re. \$1,353,101,000)
0 7	For services and expenses of the medical assistance program including
8	hospital outpatient and emergency room services.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2022-23 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2022-23, and (ii) appropriation for this item covering
13	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
14	(26948) 532,603,000 (re. \$532,603,000)
15	For services and expenses of the medical assistance program including
16	clinic services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2022-23 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2022-23, and (ii) appropriation for this item covering
21	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
22	(26949) 621,979,000 (re. \$621,979,000)
23	For services and expenses of the medical assistance program including
24	nursing home services.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2022-23 shall supersede and
27	replace any duplicative (i) reappropriation for this item covering
28	fiscal year 2022-23, and (ii) appropriation for this item covering
29	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
30	(26950) 3,327,178,000 (re. \$3,327,178,000)
31	For services and expenses of the medical assistance program including
32	other long term care services.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2022-23 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2022-23, and (ii) appropriation for this item covering
37	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
38	(26951) 10,596,457,000 (re. \$10,596,457,000) For services and expenses of the medical assistance program including
39 40	managed care services including regional planning activities of the
40 41	finger lakes health systems agency, including statewide coordination
42	and demonstration of best practices. The department shall make
43	grants within amounts appropriated therefor, to assure high-quality
44	and accessible primary care, to provide technical assistance to
45	support financial and business planning for integrated systems of
46	care, and to assist primary care providers in the adoption, imple-
47	mentation, and meaningful use of electronic health record technolo-
48	gy.
49	Notwithstanding any provision of law to the contrary, the portion of
50	this appropriation covering fiscal year 2022-23 shall supersede and
51	replace any duplicative (i) reappropriation for this item covering
52	fiscal year 2022-23, and (ii) appropriation for this item covering

1 2 3 4	<pre>fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26952) 13,062,552,000 (re. \$13,062,552,000) For services and expenses for health homes including grants to health homes.</pre>
5 6	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2022-23, and (ii) appropriation for this item covering
9	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
10	(29548) 524,010,000 (re. \$524,010,000)
11	For services and expenses of the medical assistance program including
12	pharmacy services.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2022-23 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2022-23, and (ii) appropriation for this item covering
17	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
18	(26953) 2,948,892,000 (re. \$2,948,892,000)
19	For services and expenses of the medical assistance program including
20	transportation services.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2022-23 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2022-23, and (ii) appropriation for this item covering
25	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
26	(26954) 366,663,000 (re. \$366,663,000)
27	For services and expenses of the medical assistance program including
28	dental services.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2022-23 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2022-23, and (ii) appropriation for this item covering
33	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
34	(26955) 100,278,000 (re. \$100,278,000)
35	For services and expenses of the medical assistance program including
36	non-institutional and other spending.
37 38	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public
38 39	school districts associated with additional claims for school
40	supportive health services.
40 41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2022-23 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2022-23, and (ii) appropriation for this item covering
45	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
46	(26956) 2,648,912,000 (re. \$2,648,912,000)
47	For services and expenses of the medical assistance program including
48	payments to the Area Agencies on Aging, making improvements in the
49	long term care system for the point of entry initiatives, for the
50	purposes of expanding and promoting a more coordinated level of care
51	for the delivery of quality services in the community.

1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2022-23 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022-23, and (ii) appropriation for this item covering
5	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
б	(29572) 41,476,000 (re. \$41,476,000)
7	For services and expenses of the medical assistance program including
8	payments to Independent Living Centers, making improvements in the
9	long term care system for the point of entry initiatives, for the
10	purposes of expanding and promoting a more coordinated level of care
11	for the delivery of quality services in the community.
12	Notwithstanding any provision of law to the contrary, the portion of
13	this appropriation covering fiscal year 2022-23 shall supersede and
14	replace any duplicative (i) reappropriation for this item covering
15	fiscal year 2022-23, and (ii) appropriation for this item covering
16	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
17	(29573) 14,000,000 (re. \$14,000,000)
18	For services and expenses of the medical assistance program including
19	payments to promote women's health and reduce the adverse effects of
20	multiple births.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2022-23 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2022-23, and (ii) appropriation for this item covering
25	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
26	(26793) 10,000,000 (re. \$10,000,000)
27	For services and expenses of the medical assistance program including
28	the managed long term care ombudsman program.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2022-23 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2022-2023, and (ii) appropriation for this item covering
33	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
34	
	(26800) 10,700,000 (re. \$10,700,000)
35	For services and expenses of the medical assistance program including
36	facilitated enrollment for aged, blind and disabled.
37	Notwithstanding any provision of law to the contrary, the portion of
38	this appropriation covering fiscal year 2022-23 shall supersede and
39	replace any duplicative (i) reappropriation for this item covering
40	fiscal year 2022-2023, and (ii) appropriation for this item covering
41	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
42	(26818) 8,000,000 (re. \$8,000,000)
43	Notwithstanding any inconsistent provision of law, subject to the
44	approval of the director of the budget, upon submission of an allo-
45	cation adjustment from the commissioner of health, the amount appro-
46	priated herein, together with any available federal matching funds,
47	may be transferred or suballocated to the office of mental health,
48	office of addiction services and supports, office for people with
49	developmental disabilities, division of housing and community
50	renewal, New York state housing trust fund corporation, and office
51	of temporary and disability assistance for services and expenses

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 related to providing affordable housing. Any such spending shall 2 consider the geographical location of the grants. 3 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 4 replace any duplicative (i) reappropriation for this item covering 5 б fiscal year 2022-2023, and (ii) appropriation for this item covering 7 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 8 (29521) ... 126,000,000 ..... (re. \$126,000,000) For services and expenses of the medical assistance program including 9 10 essential community provider network and vital access provider 11 services. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 14 15 fiscal year 2022-23, and (ii) appropriation for this item covering 16 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 17 (29562) ... 132,000,000 ..... (re. \$132,000,000) 18 For services and expenses of the medical assistance program including 19 vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the 20 21 state. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2022-23 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2022-23, and (ii) appropriation for this item covering 26 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 27 (26615) ... 50,000,000 ..... (re. \$50,000,000) 28 For services and expenses related to reducing maternal mortality with-29 in the state, including, but not limited to creating a maternal 30 mortality review board, developing a training curriculum on implicit 31 racial bias, expanding community health workers, and building a data 32 warehouse for analysis of maternal outcomes to support quality 33 improvement. Notwithstanding any provision of law to the contrary, the portion of 34 35 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 36 37 fiscal year 2022-23, and (ii) appropriation for this item covering 38 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 39 (26855) ... 8,000,000 ..... (re. \$8,000,000) For services and expenses for DC37 and Teamster Local 858 health 40 41 insurance coverage under the family health plus (FHPlus), medicaid 42 or for payments to participating health insurance plans in the New 43 York state health benefit exchange. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 (26856) ... 5,620,000 ..... (re. \$5,620,000) 50 The monies hereby appropriated shall be available for the cost of 51 housing subsidies to certain participants in the nursing home tran-52 sition and diversion waiver program as authorized by chapters 615

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and 627 of the laws of 2004. A portion of such funds may be used for 1 2 administration of the housing subsidies, either by state staff or a 3 not-for-profit agency. Up to 100 percent of this appropriation may 4 be suballocated to the division of housing and community renewal. 5 Notwithstanding any provision of law to the contrary, the portion of б this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26857) ... 3,684,000 ..... (re. \$3,684,000) 10 For services and expenses related to traumatic brain injury including 11 but not limited to services rendered to individuals enrolled in the 12 13 federally approved home and community based services (HCBS) waiver 14 and including personal and nonpersonal services spending originally 15 authorized by appropriations and reappropriations enacted prior to 16 1996. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2022-23 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2022-23, and (ii) appropriation for this item covering 21 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 22 (26858) ... 22,930,000 ..... (re. \$22,930,000) For services and expenses of the medical assistance program general 23 hospitals that are safety-net providers, including, without limita-24 25 tion, public benefit corporations, hospitals that are part of the 26 State University of New York, Critical Access Hospitals and Sole 27 Community Hospitals as those terms are defined under federal law, 28 that evince severe financial distress, residential health care 29 facilities, independent practice associations, and accountable care 30 organizations, pursuant to criteria, an evaluation process, and 31 transformation plan acceptable to the commissioner in consultation with the director of the budget, shall be eligible for awards for 32 amounts appropriated herein, to enable such providers to maintain 33 34 operations and vital services while establishing long term solutions 35 to achieve sustainable health services. Notwithstanding any provision of law to the contrary, the portion of 36 37 this appropriation covering fiscal year 2022-23 shall supersede and 38 replace any duplicative (i) reappropriation for this item covering 39 fiscal year 2022-23, and (ii) appropriation for this item covering 40 fiscal year 2022-23 set forth in chapter 53 of the laws of 2020 41 (26891) ... 1,559,800,000 ..... (re. \$1,559,800,000) 42 For services and expenses of the medical assistance program including 43 patient centered medical homes. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 (26859) ... 220,000,000 ..... (re. \$220,000,000) 50 For additional services and expenses of the medical assistance program 51 related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided 52

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1 further the eligible hospitals provide sufficient financial informa-2 tion to evaluate the need to support current and future payments. 3 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 4 replace any duplicative (i) reappropriation for this item covering 5 б fiscal year 2022-23, and (ii) appropriation for this item covering 7 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 8 (26860) ... 460,000,000 ..... (re. \$460,000,000) 9 For services and expenses associated with ending the AIDS epidemic, 10 including but not limited to expanding the use of preexposure 11 prophylaxis, enhancement of targeted prevention activities, support 12 linkage and retention services and the development of a peer for 13 credentialing process. Notwithstanding any provision of law to the contrary, the portion of 14 15 this appropriation covering fiscal year 2022-23 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2022-23, and (ii) appropriation for this item covering 18 fiscal year 2022-2023 set forth in chapter 53 of the laws of 2021 19 (26923) ... 30,000,000 ..... (re. \$30,000,000) 20 For services and expenses related to expanding existing caregiver 21 support services for persons with Alzheimer's and other dementias 22 including additional respite and expansion of the department of 23 health caregiver support services programs. 24 Notwithstanding any provision of law to the contrary, the portion of 25 this appropriation covering fiscal year 2022-23 shall supersede and 26 replace any duplicative (i) reappropriation for this item covering 27 fiscal year 2022-23, and (ii) appropriation for this item covering 28 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 29 (26930) ... 50,000,000 ..... (re. \$50,000,000) 30 For grants to the civil service employees association, Local 1000, 31 AFSCME, AFL-CIO to allow child care workers represented by the union 32 to reduce the cost of purchasing coverage under the exchange. 33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2022-23 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 36 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 38 (29808) ... 9,500,000 ..... (re. \$9,500,000) 39 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 40 to allow child care workers represented by the union to reduce the 41 cost of purchasing coverage under the exchange. 42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2022-23 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2022-23, and (ii) appropriation for this item covering 46 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 47 (29807) ... 11,000,000 ..... (re. \$11,000,000) 48 For services and expenses for nursing homes to increase resident 49 facing staffing services provided by registered nurses, licensed 50 practical nurses and certified nursing assistants sufficient to 51 attain the highest practicable physical, mental and psychological well-being of each resident of such facilities as further specified 52

1	in [a] chapter [??] 57 of the laws of 2021. Provided however, that
2	nursing homes which spend less than 70 percent of revenues on direct
3	resident care or less than 40 percent of revenues on resident-fac-
4	ing-staffing shall not be eligible for monies authorized herein.
5	Provided further however, that no monies shall be available for
6	expenditure from this appropriation unless submitted in a plan by
7	the commissioner of the department of health and approved by the
8	director of the budget (59025) 187,000,000 (re. \$187,000,000)
9	For services and expenses related to providing healthcare and mental
10	hygiene worker bonuses. The money hereby appropriated is available
11	for payment of liabilities heretofore accrued or hereafter accrued.
12	<u>(59036)</u> 922,748,000 (re. \$922,748,000)
13	For the state share of medical assistance services expenses incurred
14	by the department of health for the provision of medical assistance
15	including services to people with developmental disabilities for
16	mental hygiene stabilization.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2022-23 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2022-23, and (ii) appropriation for this item covering
21	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
22	(29561) 134,194,000 (re. \$134,194,000)
23	For services and expenses of the medical assistance program including
24	medical services provided at state facilities operated by the office
25	of mental health, the office for people with developmental disabili-
26	ties and the office of addiction services and supports.
27	Notwithstanding any provision of law to the contrary, the portion of
28	this appropriation covering fiscal year 2022-23 shall supersede and
29	replace any duplicative (i) reappropriation for this item covering
30	fiscal year 2022-23, and (ii) appropriation for this item covering
31	fiscal year 2021-22 set forth in chapter 53 of the laws of 2020
32	(26961) 10,000,000,000 (re. \$10,000,000,000)
33	By chapter 53, section 1, of the laws of 2019:
34	Notwithstanding any inconsistent provision of law, subject to the
35	approval of the director of the budget, the amount appropriated
36	herein, together with federal matching funds if available, shall be
37	available for services and expenses of enhanced safety net hospitals
38	as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi-
39	vision 34 of section 2807-c of the public health law pursuant to a
40	methodology as determined by the commissioner.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2019-20 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2019-2020, and (ii) appropriation for this item covering
45	fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
46	(26790) 82,000,000 (re. \$82,000,000)
47	Notwithstanding any inconsistent provision of law, subject to the
48	approval of the director of the budget, the amount appropriated
49	herein, together with federal matching funds if available, shall be
50	available for services and expenses of the enhanced safety net
51	hospitals as defined by subparagraphs (iii) and (iv) of paragraph

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(a) of subdivision 34 of section 2807-c of the public health law 1 2 pursuant to a methodology as determined by the commissioner. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering 5 б fiscal year 2019-2020, and (ii) appropriation for this item covering 7 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 8 (26791) ... 50,000,000 ..... (re. \$50,000,000) 9 For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the 10 11 contrary, the portion of this appropriation covering fiscal year 12 2019-20 shall supersede and replace any duplicative (i) reappropri-13 ation for this item covering fiscal year 2019-20, and (ii) appropri-14 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) ..... 15 16 15,500,000 ..... (re. \$11,808,000) 17 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019: 18 For services and expenses of the medical assistance program including 19 20 rural transportation. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 21 22 2018-19 shall supersede and replace any duplicative (i) reappropri-23 ation for this item covering fiscal year 2018-19, and (ii) appropri-24 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26894) ..... 25 26 27 For services and expenses of the medical assistance program including 28 making improvements in the long term care system for the point of 29 entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services 30 in the community (26819) ... 3,122,000 ..... (re. \$3,122,000) 31 32 Notwithstanding any inconsistent provision of law, subject to the 33 approval of the director of the budget, the amount appropriated 34 herein, together with federal matching funds if available, shall be 35 available for services and expenses of enhanced safety net hospitals 36 as defined by paragraphs (i) and (ii) of subdivision (a) of section 37 2807-c of the public health law pursuant to a methodology as deter-38 mined by the commissioner (26790) ..... 39 50,000,000 ..... (re. \$50,000,000) Notwithstanding any inconsistent provision of law, subject to the 40 41 approval of the director of the budget, the amount appropriated 42 herein, together with federal matching funds if available, shall be 43 available for services and expenses of the enhanced safety net hospitals as defined by paragraph (iii) and (iv) of subdivision (a) 44 45 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26791) ..... 46 47 48 For services and expenses of the medical assistance program including 49 payments to crouse community center residential health care facility 50 (29574) ... 700,000 ..... (re. \$700,000)

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For services and expenses of the medical assistance program including 1 the major academic pool payments (26794) ..... 2 3 49,000,000 ..... (re. \$24,500,000) 4 For services and expenses for health homes including grants to health 5 homes to contribute to expenses associated with health homes estabб lishment and infrastructure costs. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2018-19, and (ii) appropriation for this item covering 10 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 11 12 (29548) ... 85,000,000 ..... (re. \$84,118,000) 13 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 14 section 1, of the laws of 2018: 15 For payments under the medical assistance program to enhanced safety 16 net hospitals, which is a hospital that in any of the previous three 17 calendar years, has had not less than fifty percent of the patients 18 it treats receive medicaid or are medically uninsured; not less than 19 forty percent of its inpatient discharges are covered by medicaid; 20 twenty-five percent or less of its discharged patients are commercially insured; not less than three percent of the patients it 21 22 provides services to are attributed to the care of uninsured 23 patients; and provides care to uninsured patients in its emergency 24 room, hospital based clinics and community based clinics, including 25 the provision of important community services, such as dental care 26 and prenatal care (26790) ... 20,000,000 ..... (re. \$20,000,000) 27 For payments under the medical assistance program to critical access 28 hospitals pursuant to criteria determined by the commissioner, shall 29 be eligible for awards for amounts appropriated herein (26791) ..... 30 20,000,000 ..... (re. \$10,000,000) For services and expenses of the medical assistance program including 31 32 payments to St. Ann's Home skilled nursing facility (26792) ...... 33 860,000 ..... (re. \$860,000) For services and expenses of the medical assistance program including 34 35 payments to promote women's health and reduce the adverse effects of 36 multiple births (26793) ... 10,000,000 ..... (re. \$10,000,000) 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 Medicaid Direct Account - 25106 39 40 The appropriation made by chapter 53, section 1, of the laws of 2022, is 41 hereby amended and reappropriated to read: 42 For services and expenses for the medical assistance program, includ-43 ing administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its 44 45 successor program. Notwithstanding section 40 of the state finance law or any other law 46 47 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in 48

49 the aggregate, with the following schedule: not more than 52 percent

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1 for the period April 1, 2022 to March 31, 2023; and the remaining 2 amount for the period April 1, 2023 to [March 31] September 15, 3 2024.

4 The moneys hereby appropriated are to be available for payment of aid 5 heretofore accrued or hereafter accrued to municipalities, and to 6 providers of medical services pursuant to section 367-b of the 7 social services law, and for payment of state aid to municipalities 8 and to providers of family care where payment systems through the 9 fiscal intermediaries are not operational.

- 10 Notwithstanding any inconsistent provision of law, funding made avail-11 able by these appropriations shall support direct salary costs and 12 related fringe benefits within the medical assistance program asso-13 ciated with any minimum wage increase that takes effect during the 14 timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made 15 16 available by these appropriations may be required to submit written 17 certification, in such form and at such time the commissioner may 18 prescribe, attesting to the total amount of funds used by the eligi-19 ble organization, how such funding will be or was used for purposes 20 eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may 21 22 include advances to organizations authorized to receive such funds 23 to accomplish this purpose.
- 24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of 26 27 medicaid inspector general and may be increased or decreased by 28 transfer or suballocation between these appropriated amounts and 29 appropriations of the office of mental health, office for people 30 with developmental disabilities, the office of addiction services and supports, the department of family assistance office of tempo-31 32 rary and disability assistance, office of children and family 33 services, the department of financial services, department of 34 corrections and community supervision, the office of information 35 technology services, the state university of New York, the state 36 education department, and the state office for the aging with the 37 approval of the director of the budget, who shall file such approval 38 with the department of audit and control and copies thereof with the 39 chairman of the senate finance committee and the chairman of the 40 assembly ways and means committee.
- 41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 47 48 districts each month as their share of payments made pursuant to 49 section 367-b of the social services law may be set aside by the 50 state comptroller in an interest-bearing account in order to ensure 51 the orderly and prompt payment of providers under section 367-b of 52 the social services law pursuant to an estimate provided by the

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1 commissioner of health of each local social services district's 2 share of payments made pursuant to section 367-b of the social 3 services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of 4 5 б mental health or the commissioner of the office of addiction 7 services and supports, in consultation with the commissioner of 8 health and approved by the director of the budget, and consistent 9 with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental 10 health or substance use disorder services that should be developed 11 12 to meet service needs resulting from the reduction of inpatient 13 behavioral health services provided under the medicaid program, by 14 programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant 15 16 to both article 31 of the mental hygiene law and article 28 of the 17 public health law, or certified under both article 32 of the mental 18 hygiene law and article 28 of the public health law.

19 Notwithstanding any inconsistent provision of law, the moneys hereby 20 appropriated may be available for payments associated with the 21 resolution by settlement agreement or judgment of rate appeals 22 and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of 25 26 this appropriation covering fiscal year 2022-23 shall supersede and 27 replace any duplicative (i) reappropriation for this item covering 28 fiscal year 2022-23, and (ii) appropriation for this item covering 29 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26947) ... 5,279,966,000 ..... (re. \$5,279,966,000) 30 31 For services and expenses of the medical assistance program including 32 hospital outpatient and emergency room services.

33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2022-23 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2022-23, and (ii) appropriation for this item covering 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 38 (26948) ... 932,313,000 ..... (re. \$932,313,000) 39 For services and expenses of the medical assistance program including 40 clinic services.

41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2022-23 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2022-23, and (ii) appropriation for this item covering 45 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 46 (26949) ... 1,505,873,000 ..... (re. \$1,505,873,000) For services and expenses of the medical assistance program including 47 48 nursing home services.

49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2022-23 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2022-23, and (ii) appropriation for this item covering

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fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 1 2 (26950) ... 7,715,226,000 ..... (re. \$7,715,226,000) 3 For services and expenses of the medical assistance program including 4 other long term care services. 5 Notwithstanding any provision of law to the contrary, the portion of б this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 10 (26951) ... 28,388,614,000 ..... (re. \$28,388,614,000) For services and expenses of the medical assistance program including 11 12 managed care services including regional planning activities of the 13 finger lakes health systems agency, including statewide coordination 14 and demonstration of best practices. The department shall make 15 grants within amounts appropriated therefor, to assure high-quality 16 and accessible primary care, to provide technical assistance to 17 support financial and business planning for integrated systems of 18 care, and to assist primary care providers in the adoption, imple-19 mentation, and meaningful use of electronic health record technolo-20 qy. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2022-23 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 25 (26952) ... 34,228,716,000 ..... (re. \$34,228,716,000) 26 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 30 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 32 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 34 (26953) ... 11,056,796,000 ..... (re. \$11,056,796,000) 35 For services and expenses of the medical assistance program including 36 transportation services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2022-23 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 40 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 41 (26954) ... 1,358,133,000 ..... (re. \$1,358,133,000) 42 43 For services and expenses of the medical assistance program including 44 dental services. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2022-23 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2022-23, and (ii) appropriation for this item covering 49 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 50 (26955) ... 141,526,000 ..... (re. \$141,526,000) 51 For services and expenses of the medical assistance program including 52 noninstitutional and other spending.

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1 Notwithstanding any provision of law to the contrary, the portion of 2 this appropriation covering fiscal year 2022-23 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2022-23, and (ii) appropriation for this item covering 5 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 б (26956) ... 15,842,097,000 ..... (re. \$15,842,097,000) 7 Notwithstanding any inconsistent provision of law, subject to the 8 approval of the director of the budget, upon submission of an allo-9 cation adjustment from the commissioner of health, the amount appro-10 priated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, 11 office of addiction services and supports, office for people with 12 developmental 13 disabilities, division of housing and community 14 renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses 15 16 related to providing affordable housing. Any such spending shall 17 consider the geographical location of the grants. 18 Notwithstanding any provision of law to the contrary, the portion of 19 this appropriation covering fiscal year 2022-23 shall supersede and 20 replace any duplicative (i) reappropriation for this item covering 21 fiscal year 2022-23, and (ii) appropriation for this item covering 22 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 23 (29521) ... 101,500,000 ..... (re. \$101,500,000) 24 For additional services and expenses of the medical assistance program 25 related to disproportionate share hospital payments to eligible 26 hospitals operated by the state university of New York, provided 27 further the eligible hospitals provide sufficient financial informa-28 tion to evaluate the need to support current and future payments. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 33 2021 34 (26860) ... 570,000,000 ..... (re. \$570,000,000) 35 For services and expenses of meeting the federal statutory and regula-36 tory requirements of the American rescue plan act of 2021. 37 Funds appropriated herein are made available from the 10 percent 38 increase in the federal medical assistance percentage for home and 39 community-based services, or other approved services as defined in 40 section nine thousand eight hundred and seventeen of the American 41 rescue plan act of 2021, and shall be used in accordance with appli-42 cable federal laws, rules, regulations and guidance. Provided that, 43 notwithstanding state finance law section 112 and 163, and economic 44 development law section 142, such funds may be expended via non-com-45 petitive contracts or non-competitive grants in a manner to be 46 determined by the Commissioner of the department of health or the 47 head of the respective sub-allocated agency or office, whichever 48 entity expends the funds. 49 Funds appropriated herein shall be made available directly to the 50 department of health and sub-allocated or transferred, without 51 limit, to the office for people with developmental disabilities, the office of mental health, the office of addiction services and 52

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supports, and the office of children and family services in accord-1 2 ance with a schedule based upon approved Medicaid claims for eligi-3 ble home and community-based services, or other approved services as 4 defined in section nine thousand eight hundred and seventeen of the 5 American rescue plan act of 2021, from April 1, 2021 through March б 31, 2022. The commissioner shall provide the chair of the senate 7 finance committee and the chair of the assembly ways and means 8 committee with quarterly reports on the purposes, expenditures, contracts, and sub-allocations authorized herein (59026) 9 . . . 10 671,000,000 ..... (re. \$671,000,000) 11 For services and expenses for nursing homes to increase resident 12 facing staffing services provided by registered nurses, licensed 13 practical nurses and certified nursing assistants sufficient to 14 attain the highest practicable physical, mental and psychological 15 well-being of each resident of such facilities as further specified 16 in [a] chapter 57 of the laws of 2021. Provided however, that nurs-17 ing homes which spend less than 70 percent of revenues on direct 18 resident care or less than 40 percent of revenues on resident-fac-19 ing-staffing shall not be eligible for monies authorized herein. Provided further however, that no monies shall be available for 20 21 expenditure from this appropriation unless submitted in a plan by 22 the commissioner of the department of health and approved by the 23 director of the budget (59025) ... 187,000,000 .. (re. \$187,000,000) 24 For services and expenses related to providing healthcare and mental hygiene worker bonuses. The money hereby appropriated is available 25 26 for payment of liabilities heretofore accrued or hereafter accrued 27 (59036) ... 922,748,000 ..... (re. \$922,748,000) 28 For services and expenses for the 1115 waiver known as the partnership 29 plan for the purpose of reinvesting savings resulting from the rede-30 sign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to 31 32 such waiver, including funds or payments described in subdivisions 33 20 and 21 of section 2807 of the public health law. 34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2022-23 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2022-23, and (ii) appropriation for this item covering 38 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 39 (26616) ... 4,000,000,000 ..... (re. \$4,000,000,000) 40 For services and expenses of the medical assistance program including 41 medical services provided at state facilities operated by the office 42 of mental health, the office for people with developmental disabili-43 ties and the office of addiction services and supports. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 (26961) ... 10,000,000,000 ..... (re. \$10,000,000,000)

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- 1 The appropriation made by chapter 53, section 1, of the laws of 2021, as 2 amended by chapter 53, section 1, of the laws of 2022, is hereby 3 amended and reappropriated to read:
- For services and expenses for the medical assistance program, including administrative expenses for local social services districts,
  pursuant to title XIX of the federal social security act or its
  successor program.
- 8 Notwithstanding section 40 of the state finance law or any other law 9 to the contrary, all medical assistance appropriations made from 10 this account shall remain in full force and effect in accordance, in 11 the aggregate, with the following schedule: not more than 51 percent 12 for the period April 1, 2021 to March 31, 2022; and the remaining 13 amount for the period April 1, 2022 to September 15, [2023] 2024.
- 14 The moneys hereby appropriated are to be available for payment of aid 15 heretofore accrued or hereafter accrued to municipalities, and to 16 providers of medical services pursuant to section 367-b of the 17 social services law, and for payment of state aid to municipalities 18 and to providers of family care where payment systems through the 19 fiscal intermediaries are not operational.
- 20 Notwithstanding any inconsistent provision of law, funding made avail-21 able by these appropriations shall support direct salary costs and 22 related fringe benefits within the medical assistance program asso-23 ciated with any minimum wage increase that takes effect during the 24 timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made 25 26 available by these appropriations may be required to submit written 27 certification, in such form and at such time the commissioner may 28 prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes 29 30 eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may 31 include advances to organizations authorized to receive such funds 32 33 to accomplish this purpose.
- 34 Notwithstanding any other provision of law, the money hereby appropri-35 ated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of 36 37 medicaid inspector general and may be increased or decreased by 38 transfer or suballocation between these appropriated amounts and 39 appropriations of the office of mental health, office for people 40 with developmental disabilities, the office of addiction services and supports, the department of family assistance office of tempo-41 42 rary and disability assistance, office of children and family 43 services, the department of financial services, department of 44 corrections and community supervision, the office of information 45 technology services, the state university of New York, and the state 46 office for the aging with the approval of the director of the budg-47 et, who shall file such approval with the department of audit and 48 control and copies thereof with the chairman of the senate finance 49 committee and the chairman of the assembly ways and means committee. 50 Notwithstanding any inconsistent provision of law, in lieu of payments 51 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 52

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provided under the federal social security act or the federal food 1 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 4 5 districts each month as their share of payments made pursuant to б section 367-b of the social services law may be set aside by the 7 state comptroller in an interest-bearing account in order to ensure 8 the orderly and prompt payment of providers under section 367-b of 9 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 10 11 share of payments made pursuant to section 367-b of the social 12 services law.

13 Notwithstanding any inconsistent provision of law to the contrary, 14 funds shall be made available to the commissioner of the office of 15 mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of 16 17 health and approved by the director of the budget, and consistent 18 with appropriations made therefor, to implement allocation adjust-19 ment developed by each such commissioner which shall describe mental 20 health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient 21 22 behavioral health services provided under the medicaid program, by 23 programs licensed pursuant to article 31 or 32 of the mental hygiene 24 law. Such programs may include programs that are licensed pursuant 25 to both article 31 of the mental hygiene law and article 28 of the 26 public health law, or certified under both article 32 of the mental 27 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

32 For services and expenses of the medical assistance program including 33 hospital inpatient services.

34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2021-22 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2021-22, and (ii) appropriation for this item covering 38 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 39 (26947) ... 4,998,692,000 ..... (re. \$448,413,000) For services and expenses of the medical assistance program including 40 41 hospital outpatient and emergency room services.

42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2021-22 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2021-22, and (ii) appropriation for this item covering 46 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 47 (26948) ... 925,651,000 ..... (re. \$319,229,000) 48 For services and expenses of the medical assistance program including 49 clinic services.

50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2021-22 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering

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fiscal year 2021-22, and (ii) appropriation for this item covering 1 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 2 3 (26949) ... 1,465,294,000 ..... (re. \$94,751,000) For services and expenses of the medical assistance program including 4 5 nursing home services. б Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2021-22 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2021-22, and (ii) appropriation for this item covering 10 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 11 (26950) ... 7,133,645,000 ..... (re. \$1,963,420,000) For services and expenses of the medical assistance program including 12 13 other long term care services. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2021-22 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2021-22, and (ii) appropriation for this item covering 18 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 19 (26951) ... 27,706,142,000 ..... (re. \$9,079,422,000) 20 For services and expenses of the medical assistance program including 21 managed care services including regional planning activities of the 22 finger lakes health systems agency, including statewide coordination 23 and demonstration of best practices. The department shall make 24 grants within amounts appropriated therefor, to assure high-quality 25 and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of 26 27 care, and to assist primary care providers in the adoption, imple-28 mentation, and meaningful use of electronic health record technolo-29 gy. Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2021-22 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 33 fiscal year 2021-22, and (ii) appropriation for this item covering 34 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 35 (26952) ... 32,345,452,000 ..... (re. \$10,419,277,000) For services and expenses of the medical assistance program including 36 37 pharmacy services. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2021-22, and (ii) appropriation for this item covering 41 42 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 43 (26953) ... 8,452,218,000 ..... (re. \$3,937,015,000) 44 For services and expenses of the medical assistance program including 45 transportation services. 46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2020-21 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2021-22, and (ii) appropriation for this item covering 50 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 51 (26954) ... 1,295,822,000 ..... (re. \$89,555,000)

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1 For services and expenses of the medical assistance program including 2 dental services. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering 5 б fiscal year 2021-22, and (ii) appropriation for this item covering 7 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 8 (26955) ... 119,688,000 ..... (re. \$54,065,000) 9 For services and expenses of the medical assistance program including 10 noninstitutional and other spending. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2021-22 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2021-22, and (ii) appropriation for this item covering 15 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 16 (26956) ... 17,679,661,000 ..... (re. \$8,564,588,000) 17 Notwithstanding any inconsistent provision of law, subject to the 18 approval of the director of the budget, upon submission of an allo-19 cation adjustment from the commissioner of health, the amount appro-20 priated herein, together with any available federal matching funds, 21 may be transferred or suballocated to the office of mental health, 22 office of addiction services and supports, office for people with 23 developmental disabilities, division of housing and community 24 renewal, New York state housing trust fund corporation, and office 25 of temporary and disability assistance for services and expenses  $% \left( {{{\left( {{{\left( {{{\left( {{{\left( {{{c}}} \right)}} \right.} \right.} \right.} \right.}}}} \right)$ related to providing affordable housing. Any such spending shall 26 27 consider the geographical location of the grants. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2021-22 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2021-2022, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 32 2020 (29521) ... 101,500,000 ..... (re. \$51,765,000) 33 34 For additional services and expenses of the medical assistance program 35 related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided 36 37 further the eligible hospitals provide sufficient financial informa-38 tion to evaluate the need to support current and future payments. 39 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and 40 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2021-22, and (ii) appropriation for this item covering 43 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 44 (26860) ... 570,000,000 ..... (re. \$37,731,000) 45 For services and expenses of meeting the federal statutory and regula-46 tory requirements of the American rescue plan act of 2021. 47 Funds appropriated herein are made available from the 10% increase in 48 the federal medical assistance percentage for home and community-49 based services, or other approved services as defined in section 50 nine thousand eight hundred and seventeen of the American rescue plan act of 2021, and shall be used in accordance with applicable 51 federal laws, rules, regulations and guidance. Provided that, 52

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1 notwithstanding state finance laws section 112 and 163, and economic 2 development law section 142, such funds may be expended via non-com-3 petitive contracts or non-competitive grants in a manner to be 4 determined by the Commissioner of the department of health or the 5 head of the respective sub-allocated agency or office, whichever 6 entity expends the funds.

- 7 Funds appropriated herein shall be made available directly to the 8 department of health and sub-allocated or transferred, without 9 limit, to the office for people with developmental disabilities, the 10 office of mental health, the office of addiction services and supports, and the office of children and family services in accord-11 ance with a schedule based upon approved Medicaid claims for eligi-12 13 ble home and community-based services, or other approved services as 14 defined in section nine thousand eight hundred and seventeen of the 15 American rescue plan act of 2021, from April 1, 2021 through March 16 31, 2022. The commissioner shall provide the chair of the senate 17 finance committee and the chair of the assembly ways and means 18 committee with quarterly reports on the purposes, expenditures, 19 contracts, and sub-allocations authorized herein (59026) ..... 20 1,629,000,000 ..... (re. \$1,107,362,000) 21 For services and expenses for nursing homes to increase resident
- 22 facing staffing services provided by registered nurses, licensed 23 practical nurses and certified nursing assistants sufficient to 24 attain the highest practicable physical, mental and psychological well-being of each resident of such facilities as further specified 25 26 in a chapter of the laws of 2021. Provided however, that nursing 27 homes which spend less than 70 percent of revenues on direct resi-28 dent care or less than 40 percent of revenues on resident-facing-29 staffing shall not be eligible for monies authorized herein. 30 Provided further however, that no monies shall be available for 31 expenditure from this appropriation unless submitted in a plan by the commissioner of the department of health and approved by the 32 33 director of the budget (59025) ... 64,000,000 .... (re. \$32,640,000) 34 For services and expenses for the 1115 waiver known as the partnership 35 plan for the purpose of reinvesting savings resulting from the rede-36 sign of the medical assistance program, the money hereby appropri-37 ated may be used to make funds or payments authorized pursuant to 38 such waiver, including funds or payments described in subdivisions 39 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2021-22 shall supersede and 41 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2021-22, and (ii) appropriation for this item covering 44 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 45 (26616) ... 4,000,000,000 ..... (re. \$2,040,000,000) 46 For services and expenses of the medical assistance program including 47 medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-48 49 ties and the office of addiction services and supports.

50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2021-22 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering

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 1
 fiscal year 2021-22, and (ii) appropriation for this item covering

 2
 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020

 3
 (26961) ... 10,000,000 ..... (re. \$4,219,171,000)

4 Special Revenue Funds - Other

- 5 HCRA Resources Fund
- 6 Indigent Care Account 20817

7 The appropriation made by chapter 53, section 1, of the laws of 2022, is 8 hereby amended and reappropriated to read:

9 Notwithstanding section 40 of the state finance law or any other law 10 to the contrary, all medical assistance appropriations made from 11 this account shall remain in full force and effect in accordance, in 12 the aggregate, with the following sched- ule: not more than 50 13 percent for the period April 1, 2022 to March 31, 2023; and the 14 remaining amount for the period April 1, 2023 to [March 31] Septem-15 ber 15, 2024.

16 Notwithstanding section 40 of the state finance law or any provision 17 of law to the contrary, subject to federal approval, department of 18 health state funds medicaid spending, excluding payments for medical 19 services provided at state facilities operated by the office of 20 mental health, the office for people with developmental disabilities 21 and the office of addiction services and supports and further 22 excluding any payments which are not appropriated within the depart-23 ment of health, in the aggregate, for the period April 1, 2022 24 through March 31, 2023, shall not exceed \$25,936,887,000 except as 25 provided below and state share medicaid spending, in the aggregate, 26 for the period April 1, 2023 through [March 31] September 15, 2024, 27 shall not exceed [\$27,678,377,000] \$28,109,771,000, but in no event 28 shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed 29 30 [<del>\$53,615,265,000</del>] **\$54,046,658,000** provided, however, such aggregate 31 limits may be adjusted by the director of the budget to account for 32 any changes in the New York state federal medical assistance 33 percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social 34 35 services district payments for medical assistance administration, 36 minimum wage increases and beginning April 1, 2012 the operational 37 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the 38 essential plan program. Such projections may be adjusted by the 39 40 director of the budget to account for increased or expedited depart-41 ment of health state funds medicaid expenditures as a result of a 42 natural or other type of disaster, including a governmental declara-43 tion of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the

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1 aggregate limit specified herein for such period, the state medicaid 2 director, in consultation with the director of the budget and the 3 commissioner of health, shall develop a medicaid savings allocation 4 adjustment to limit such spending to the aggregate limit specified 5 herein for such period.

- б Such medicaid savings allocation adjustment shall be designed, to 7 reduce the expenditures authorized by the appropriations herein in 8 compliance with the following guidelines: (1) reductions shall be 9 made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public 10 11 Law No. 111-148, and the Health Care and Education Reconciliation of 2010, Public Law No. 111-152 (collectively "Affordable Care 12 Act 13 Act") and any subsequent amendments thereto or regulations promul-14 gated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that 15 16 17 the commissioner of health is authorized to submit any state plan 18 amendment or seek other federal approval, including waiver authori-19 ty, to implement the provisions of the medicaid savings allocation 20 adjustment that meets the other criteria set forth herein; (3) 21 reductions shall be made in a manner that maximizes federal finan-22 cial participation, to the extent practicable, including any federal 23 financial participation that is available or is reasonably expected 24 to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly 25 among categories of services and geographic regions of the state, to 26 27 the extent practicable, and shall be made uniformly within a catego-28 ry of service, to the extent practicable, except where the commis-29 sioner determines that there are sufficient grounds for non-uniform-30 ity, including but not limited to: the extent to which specific 31 categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the 32 33 need to maintain safety net services in underserved communities; or 34 the potential benefits of pursuing innovative payment models contem-35 plated by the Affordable Care Act, in which case such grounds shall 36 be set forth in the medicaid savings allocation adjustment; and (5) 37 reductions shall be made in a manner that does not unnecessarily 38 create administrative burdens to medicaid applicants and recipients 39 or providers.
- 40 The commissioner shall seek the input of the legislature, as well as 41 organizations representing health care providers, consumers, busi-42 nesses, workers, health insurers, and others with relevant exper-43 tise, in developing such medicaid savings allocation adjustment, to 44 the extent that all or part of such adjustment, in the discretion of 45 the commissioner, is likely to have a material impact on the overall 46 medicaid program, particular categories of service or particular 47 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation
  adjustment on the department of health's website and shall provide
  written copies of such plan to the chairs of the senate finance and
  the assembly ways and means committees at least 30 days before the
  date on which implementation is expected to begin.

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(b) The commissioner may revise the medicaid savings allocation 1 2 adjustment subsequent to the provisions of notice and prior to 3 implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in 4 5 his or her discretion, that such revisions materially alter the б plan. 7 Notwithstanding the provisions of paragraphs (a) and (b) of this 8 subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to 9 paragraph (b) of this subdivision if, in the discretion of the 10 11 commissioner, expedited development and implementation of a medicaid 12 savings allocation adjustment is necessary due to a public health 13 emergency. 14 For purposes of this section, a public health emergency is defined as: 15 (i) a disaster, natural or otherwise, that significantly increases 16 the immediate need for health care personnel in an area of the 17 state; (ii) an event or condition that creates a widespread risk of 18 exposure to a serious communicable disease, or the potential for 19 such widespread risk of exposure; or (iii) any other event or condi-20 tion determined by the commissioner to constitute an imminent threat 21 to public health. 22 Nothing in this paragraph shall be deemed to prevent all or part of 23 such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for 24 25 medicare and medicaid services. 26 In accordance with the medicaid savings allocation adjustment, the 27 commissioner of the department of health shall reduce department of 28 health state funds medicaid spending by the amount of the projected 29 overspending through, actions including, but not limited to modify-30 ing or suspending reimbursement methods, including but not limited 31 to all fees, premium levels and rates of payment, notwithstanding 32 any provision of law that sets a specific amount or methodology for 33 any such payments or rates of payment; modifying medicaid program 34 benefits; seeking all necessary federal approvals, including, but 35 not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, 36 37 notwithstanding any provision of law, rule or regulation to the 38 contrary, including but not limited to sections 2807 and 3614 of the 39 public health law, section 18 of chapter 2 of the laws of 1988, and 40 18 NYCRR 505.14(h). 41 The department of health shall prepare a quarterly report that sets 42 forth: (a) known and projected department of health medicaid expend-43 itures as described in subdivision (1) of this section, and factors 44 that could result in medicaid disbursements for the relevant state 45 fiscal year to exceed the projected department of health state funds 46 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 47 48 49 rate changes, utilization changes, MRT investments, and shift of 50 beneficiaries to managed care; and variations in offline medicaid 51 payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 52

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 (4) of this section, including information concerning the impact of 2 such actions on each category of service and each geographic region 3 of the state. Each such quarterly report shall be provided to the 4 chairs of the senate finance and the assembly ways and means commit-5 tees and shall be posted on the department of health's website in a 6 timely manner.

- 7 For the purpose of making payments to providers of medical care pursu-8 ant to section 367-b of the social services law, and for payment of 9 state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for 10 11 costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general 12 13 hospitals related to indigent care pursuant to article 28 of the 14 public health law respectively, when combined with federal funds for 15 services and expenses for the medical assistance program pursuant to 16 title XIX of the federal social security act or its successor 17 program, shall equal the amount of the funds received related to 18 health care reform act allowances and surcharges pursuant to article 19 of the public health law and deposited to this account less any 28 20 such amounts withheld pursuant to subdivision 21 of section 2807-c 21 the public health law. Notwithstanding any inconsistent of 22 provision of law, the moneys hereby appropriated may be increased or 23 decreased by interchange or transfer with any appropriation of the 24 department of health with the approval of the director of the budg-25 et, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 26 27 committee and the chairman of the assembly ways and means committee. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2022-23 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 31 fiscal year 2022-23 set forth in chapter 53 of the laws of 32 2021 33 (29797) ... 1,433,000,000 ..... (re. \$1,433,000,000)
- 34 Special Revenue Funds Other
- 35 HCRA Resources Fund
- 36 Medical Assistance Account 20804

37 The appropriation made by chapter 53, section 1, of the laws of 2022, is 38 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 51 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

46 Notwithstanding section 40 of the state finance law or any provision 47 of law to the contrary, subject to federal approval, department of 48 health state funds medicaid spending, excluding payments for medical 49 services provided at state facilities operated by the office of 50 mental health, the office for people with developmental disabilities

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the office of addiction services and supports and further 1 and 2 excluding any payments which are not appropriated within the depart-3 ment of health, in the aggregate, for the period April 1, 2022 4 through March 31, 2023, shall not exceed \$25,936,887,000 except as 5 provided below and state share medicaid spending, in the aggregate, б for the period April 1, 2023 through [March 31] September 15, 2024, 7 shall not exceed [\$27,678,377,000] \$28,109,771,000, but in no event 8 shall department of health state funds medicaid spending for the 9 period April 1, 2022 through [March 31] September 15, 2024 exceed 10 11 limits may be adjusted by the director of the budget to account for 12 any changes in the New York state federal medical assistance 13 percentage amount established pursuant to the federal social securi-14 ty act, increases in provider revenues, reductions in local social 15 services district payments for medical assistance administration, 16 minimum wage increases and beginning April 1, 2012 the operational 17 costs of the New York state medical indemnity fund, pursuant to 18 chapter 59 of the laws of 2011, and state costs or savings from the 19 essential plan. Such projections may be adjusted by the director of 20 the budget to account for increased or expedited department of 21 health state funds medicaid expenditures as a result of a natural or 22 other type of disaster, including a governmental declaration of 23 emergency.

24 The director of the budget, in consultation with the commissioner of 25 health, shall assess on a quarterly basis known and projected medi-26 caid expenditures by category of service and by geographic region, 27 determined by the commissioner of health, incurred both prior to as 28 and subsequent to such assessment for each such period, and if the 29 director of the budget determines that such expenditures are 30 expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid 31 32 director, in consultation with the director of the budget and the 33 commissioner of health, shall develop a medicaid savings allocation 34 adjustment to limit such spending to the aggregate limit specified 35 herein for such period.

36 Such medicaid savings allocation adjustment shall be designed, to 37 reduce the expenditures authorized by the appropriations herein in 38 compliance with the following guidelines: (1) reductions shall be 39 made in compliance with applicable federal law, including the 40 provisions of the Patient Protection and Affordable Care Act, Public 41 Law No. 111-148, and the Health Care and Education Reconciliation 42 2010, Public Law No. 111-152 (collectively "Affordable Care Act of 43 Act") and any subsequent amendments thereto or regulations promul-44 gated thereunder; (2) reductions shall be made in a manner that 45 complies with the state medicaid plan approved by the federal 46 centers for medicare and medicaid services, provided, however, that 47 the commissioner of health is authorized to submit any state plan 48 amendment or seek other federal approval, including waiver authori-49 ty, to implement the provisions of the medicaid savings allocation 50 adjustment that meets the other criteria set forth herein; (3) 51 reductions shall be made in a manner that maximizes federal finan-52 cial participation, to the extent practicable, including any federal

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1 financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under 2 3 the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to 4 5 the extent practicable, and shall be made uniformly within a categoб ry of service, to the extent practicable, except where the commis-7 sioner determines that there are sufficient grounds for non-uniform-8 ity, including but not limited to: the extent to which specific 9 categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the 10 11 need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contem-12 13 plated by the Affordable Care Act, in which case such grounds shall 14 be set forth in the medicaid savings allocation adjustment; and (5) 15 reductions shall be made in a manner that does not unnecessarily 16 create administrative burdens to medicaid applicants and recipients 17 or providers.

18 The commissioner shall seek the input of the legislature, as well as 19 organizations representing health care providers, consumers, busi-20 nesses, workers, health insurers, and others with relevant exper-21 tise, in developing such medicaid savings allocation adjustment, to 22 the extent that all or part of such adjustment, in the discretion of 23 the commissioner, is likely to have a material impact on the overall 24 medicaid program, particular categories of service or particular 25 geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation
  adjustment on the department of health's website and shall provide
  written copies of such plan to the chairs of the senate finance and
  the assembly ways and means committees at least 30 days before the
  date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

44 For purposes of this section, a public health emergency is defined as: 45 (i) a disaster, natural or otherwise, that significantly increases 46 the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of 47 exposure to a serious communicable disease, or the potential for 48 49 such widespread risk of exposure; or (iii) any other event or condi-50 tion determined by the commissioner to constitute an imminent threat 51 to public health.

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- Nothing in this paragraph shall be deemed to prevent all or part of
   such medicaid savings allocation adjustment from taking effect
   retroactively to the extent permitted by the federal centers for
   medicare and medicaid services.
- 5 In accordance with the medicaid savings allocation adjustment, the б commissioner of the department of health shall reduce department of 7 health state funds medicaid spending by the amount of the projected 8 overspending through, actions including, but not limited to modify-9 ing or suspending reimbursement methods, including but not limited 10 to all fees, premium levels and rates of payment, notwithstanding 11 any provision of law that sets a specific amount or methodology for 12 any such payments or rates of payment; modifying medicaid program 13 benefits; seeking all necessary federal approvals, including, but 14 not limited to waivers, waiver amendments; and suspending time 15 frames for notice, approval or certification of rate requirements, 16 notwithstanding any provision of law, rule or regulation to the 17 contrary, including but not limited to sections 2807 and 3614 of the 18 public health law, section 18 of chapter 2 of the laws of 1988, and 19 18 NYCRR 505.14(h).
- The department of health shall prepare a quarterly report that sets 20 21 forth: (a) known and projected department of health medicaid expend-22 itures as described in subdivision (1) of this section, and factors 23 that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds 24 25 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 26 27 spending increases or decreases due to: enrollment fluctuations, 28 rate changes, utilization changes, MRT investments, and shift of 29 beneficiaries to managed care; and variations in offline medicaid 30 payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 31 (4) of this section, including information concerning the impact of 32 33 such actions on each category of service and each geographic region 34 of the state. Each such quarterly report shall be provided to the 35 chairs of the senate finance and the assembly ways and means commit-36 tees and shall be posted on the department of health's website in a 37 timely manner.
- 38 For the purpose of making payments, the money hereby appropriated is 39 available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of 40 41 the social services law, and for payment of state aid to munici-42 palities and the federal government where payment systems through 43 fiscal intermediaries are not operational, to reimburse such provid-44 for costs attributable to the provision of care to patients ers 45 eligible for medical assistance. Notwithstanding any inconsistent 46 provision of law, the moneys hereby appropriated may be increased or 47 decreased by interchange or transfer with any appropriation of the 48 department of health with the approval of the director of the budg-49 who shall file such approval with the department of audit and et, 50 control and copies thereof with the chairman of the senate finance 51 committee and the chairman of the assembly ways and means committee.

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 2 \\ 13 \\ 14 \\ 5 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27$	<ul> <li>Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29800) 8,350,329,000</li></ul>
28 29	For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long
30	term home health care programs, AIDS home care programs, hospice
31	programs, managed long term care plans and approved managed long
32	term care operating demonstrations for recruitment and retention of
33 34	health care workers. Notwithstanding any provision of law to the contrary, the portion of
35	this appropriation covering fiscal year 2022-23 shall supersede and
36	replace any duplicative (i) reappropriation for this item covering
37	fiscal year 2022-23, and (ii) appropriation for this item covering
38	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
39	(29798) 100,000,000 (re. \$100,000,000)
40	Special Revenue Funds - Other
41	Miscellaneous Special Revenue Fund
42	Medical Assistance Account - 22187
43 44	The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
44 45	Notwithstanding section 40 of the state finance law or any other law
46	to the contrary, all medical assistance appropriations made from
47	this account shall remain in full force and effect in accordance, in
48	the aggregate, with the following schedule: not more than 49 percent
49	for the period April 1, 2022 to March 31, 2023; and the remaining

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1 amount for the period April 1, 2023 to [March 31] September 15, 2 2024.

3 Notwithstanding section 40 of the state finance law or any provision 4 of law to the contrary, subject to federal approval, department of 5 health state funds medicaid spending, excluding payments for medical б services provided at state facilities operated by the office of 7 mental health, the office for people with developmental disabilities 8 and the office of addiction services and supports and further 9 excluding any payments which are not appropriated within the depart-10 ment of health, in the aggregate, for the period April 1, 2022 11 through March 31, 2023, shall not exceed \$25,936,887,000 except as 12 provided below and state share medicaid spending, in the aggregate, 13 for the period April 1, 2023 through [March 31] September 15, 2024, 14 shall not exceed [<del>\$27,678,377,000</del>] <u>\$28,109,771,000</u>, but in no event 15 shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed 16 17 [<del>\$53,615,265,000</del>] <u>\$54,046,658,000</u> provided, however, such aggregate 18 limits may be adjusted by the director of the budget to account for 19 any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social securi-20 21 ty act, increases in provider revenues, reductions in local social 22 services district payments for medical assistance administration, 23 minimum wage increases and beginning April 1, 2012 the operational 24 costs of the New York state medical indemnity fund, pursuant to 25 chapter 59 of the laws of 2011, and state costs or savings from the 26 essential plan. Such projections may be adjusted by the director of 27 the budget to account for increased or expedited department of 28 health state funds medicaid expenditures as a result of a natural or 29 other type of disaster, including a governmental declaration of 30 emergency.

of the budget, in consultation with the commissioner of 31 The director 32 health, shall assess on a quarterly basis known and projected medi-33 caid expenditures by category of service and by geographic region, 34 as determined by the commissioner of health, incurred both prior to 35 and subsequent to such assessment for each such period, and if the 36 director of the budget determines that such expenditures are 37 expected to cause medicaid spending for such period to exceed the 38 aggregate limit specified herein for such period, the state medicaid 39 director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation 40 41 adjustment to limit such spending to the aggregate limit specified 42 herein for such period.

43 Such medicaid savings allocation adjustment shall be designed, to 44 reduce the expenditures authorized by the appropriations herein in 45 compliance with the following guidelines: (1) reductions shall be 46 made in compliance with applicable federal law, including the 47 provisions of the Patient Protection and Affordable Care Act, Public 48 Law No. 111-148, and the Health Care and Education Reconciliation 49 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 50 Act") and any subsequent amendments thereto or regulations promul-51 gated thereunder; (2) reductions shall be made in a manner that 52 complies with the state medicaid plan approved by the federal

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 centers for medicare and medicaid services, provided, however, that 2 the commissioner of health is authorized to submit any state plan 3 amendment or seek other federal approval, including waiver authori-4 ty, to implement the provisions of the medicaid savings allocation 5 adjustment that meets the other criteria set forth herein; (3) б reductions shall be made in a manner that maximizes federal finan-7 cial participation, to the extent practicable, including any federal 8 financial participation that is available or is reasonably expected 9 to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly 10 11 among categories of services and geographic regions of the state, to 12 the extent practicable, and shall be made uniformly within a catego-13 ry of service, to the extent practicable, except where the commis-14 sioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid 15 16 17 state funds spending in excess of the limits specified herein; the 18 need to maintain safety net services in underserved communities; or 19 the potential benefits of pursuing innovative payment models contem-20 plated by the Affordable Care Act, in which case such grounds shall 21 be set forth in the medicaid savings allocation adjustment; and (5) 22 reductions shall be made in a manner that does not unnecessarily 23 create administrative burdens to medicaid applicants and recipients 24 or providers.

- 25 The commissioner shall seek the input of the legislature, as well as 26 organizations representing health care providers, consumers, busi-27 nesses, workers, health insurers, and others with relevant exper-28 tise, in developing such medicaid savings allocation adjustment, to 29 the extent that all or part of such adjustment, in the discretion of 30 the commissioner, is likely to have a material impact on the overall 31 medicaid program, particular categories of service or particular 32 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation
  adjustment on the department of health's website and shall provide
  written copies of such plan to the chairs of the senate finance and
  the assembly ways and means committees at least 30 days before the
  date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 44 Notwithstanding the provisions of paragraphs (a) and (b) of this 45 subdivision, the commissioner need not seek the input described in 46 paragraph (a) of this subdivision or provide notice pursuant to 47 paragraph (b) of this subdivision if, in the discretion of the 48 commissioner, expedited development and implementation of a medicaid 49 savings allocation adjustment is necessary due to a public health 50 emergency.
- 51 For purposes of this section, a public health emergency is defined as: 52 (i) a disaster, natural or otherwise, that significantly increases

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1 the immediate need for health care personnel in an area of the 2 state; (ii) an event or condition that creates a widespread risk of 3 exposure to a serious communicable disease, or the potential for 4 such widespread risk of exposure; or (iii) any other event or condi-5 tion determined by the commissioner to constitute an imminent threat 6 to public health.

Nothing in this paragraph shall be deemed to prevent all or part of
such medicaid savings allocation adjustment from taking effect
retroactively to the extent permitted by the federal centers for
medicare and medicaid services.

11 In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of 12 13 health state funds medicaid spending by the amount of the projected 14 overspending through, actions including, but not limited to modify-15 ing or suspending reimbursement methods, including but not limited 16 to all fees, premium levels and rates of payment, notwithstanding 17 any provision of law that sets a specific amount or methodology for 18 any such payments or rates of payment; modifying medicaid program 19 benefits; seeking all necessary federal approvals, including, but 20 limited to waivers, waiver amendments; and suspending time not frames for notice, approval or certification of rate requirements, 21 notwithstanding any provision of law, rule or regulation to the 22 23 contrary, including but not limited to sections 2807 and 3614 of the 24 public health law, section 18 of chapter 2 of the laws of 1988, and 25 18 NYCRR 505.14(h).

26 The department of health shall prepare a quarterly report that sets 27 forth: (a) known and projected department of health medicaid expend-28 itures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state 29 30 fiscal year to exceed the projected department of health state funds 31 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 32 33 spending increases or decreases due to: enrollment fluctuations, 34 rate changes, utilization changes, MRT investments, and shift of 35 beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid 36 savings allocation adjustment implemented pursuant to subdivision 37 38 (4) of this section, including information concerning the impact of 39 such actions on each category of service and each geographic region 40 of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means commit-41 42 tees and shall be posted on the department of health's website in a 43 timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

50 For services and expenses of the medical assistance program including 51 nursing home, personal care, certified home health agency, long term 52 home health care program and hospital services.

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29846) ... 1,711,000,000 ..... (re. \$1,401,376,000)

7 OFFICE OF HEALTH INSURANCE PROGRAMS

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

16 For additional services and expenses related to the annual hospital 17 institutional cost report (26617) ... 120,000 ...... (re. \$120,000) 18 For services and expenses of Community Service Society of NY for 19 Community Health Advocates Consortium Health (29729) ..... (re. \$1,734,000) 1,734,000 ..... (re. \$1,734,000) 21 For services and expenses of Alzheimer's Disease Resource Center, Inc 22 (26887) ... 225,000 ..... (re. \$225,000)

23 By chapter 53, section 1, of the laws of 2021:

24 For services and expenses of Alzheimer's disease assistance centers as 25 established pursuant to chapter 586 of the laws of 1987 (29527) .... 26 471,000 ..... (re. \$313,000) 27 For a grant to the Coalition of New York State Alzheimer's Chapter, 28 Inc. in support of and for distribution to a statewide network of 29 not-for-profit corporations established and dedicated to responding 30 at the local level to the needs of the New York State Alzheimer's 31 community pursuant to subdivision 2 of section 2005 of the public 32 health law (29524) ... 233,000 ..... (re. \$34,000) For services and expenses for the Alzheimer's community assistance 33 34 program as established pursuant to chapter 657 of the laws of 1997 35 (29522) ... 47,000 ..... (re. \$5,000) 36 For services and expenses for Alzheimer's community service programs 37 (29525) ... 279,000 ..... (re. \$10,000) 38 For services and expenses, including suballocation to the state office 39 for the aging, for coordinating patient care Alzheimer's disease 40 program (29526) ... 340,000 ..... (re. \$225,000) 41 For services and expenses related to Consumer Assistance -- Independ-42 ent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) 43 statewide consortium. A portion or all of this appropriation may be 44 45 transferred to state operations (29729) ..... 46 1,609,000 ..... (re. \$346,000)

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<ul> <li>section 3, of the laws of 2020:</li> <li>Notwithstanding any other provision of law, the money hereby a ated may be increased or decreased by interchange, trassuballocation between this appropriated amount and appropriate the department of health medical assistance program and the ment of health medical assistance program and the institutional cost report (26617) 120,000 (re.</li> <li>By chapter 53, section 1, of the laws of 2019:</li> <li>For services and expenses, including grants, of a falls program (29523) 114,000 (re. 50)</li> <li>By chapter 53, section 1, of the laws of 2018:</li> <li>For services and expenses related to traumatic brain injury for services and expenses related to individuals enrolled federally approved home and community based services (HGBS) and including personal and nonpersonal services spending or authorized by appropriations and reappropriations enacted 1996 (29530) 124,65,000</li></ul>	
<ul> <li>ated may be increased or decreased by interchange, trassuballocation between this appropriated amount and appropriated the department of health medical assistance program and the ment of health medical assistance administration program.</li> <li>For additional services and expenses related to the annual institutional cost report (26617) 120,000 (re.</li> <li>By chapter 53, section 1, of the laws of 2019:</li> <li>For services and expenses, including grants, of a falls program (29523) 114,000 (re. 51)</li> <li>By chapter 53, section 1, of the laws of 2018:</li> <li>For services and expenses related to traumatic brain injury is but not limited to services rendered to individuals enrolled federally approved home and community based services (HCBS and including personal and nonpersonal services spending on authorized by appropriations and reappropriations enacted 1996 (29530) 12,465,000</li></ul>	
<ul> <li>suballocation between this appropriated amount and appropriate the department of health medical assistance program and the ment of health medical assistance administration program.</li> <li>For additional services and expenses related to the annual institutional cost report (26617) 120,000 (re.</li> <li>By chapter 53, section 1, of the laws of 2019:</li> <li>For services and expenses, including grants, of a falls program (29523) 114,000 (re. 5</li> <li>By chapter 53, section 1, of the laws of 2018:</li> <li>For services and expenses related to traumatic brain injury for but not limited to services rendered to individuals enrolled federally approved home and community based services (HCBS and including personal and nonpersonal services spending on authorized by appropriations and reappropriations enacted 1996 (29530) 12,465,000</li></ul>	
<ul> <li>the department of health medical assistance program and the ment of health medical assistance administration program.</li> <li>For additional services and expenses related to the annual institutional cost report (26617) 120,000 (re.</li> <li>By chapter 53, section 1, of the laws of 2019:</li> <li>For services and expenses, including grants, of a falls program (29523) 114,000</li></ul>	
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<ul> <li>For additional services and expenses related to the annual institutional cost report (26617) 120,000 (re.</li> <li>By chapter 53, section 1, of the laws of 2019:</li> <li>For services and expenses, including grants, of a falls pr program (29523) 114,000 (re. 5</li> <li>By chapter 53, section 1, of the laws of 2018:</li> <li>For services and expenses related to traumatic brain injury 5 but not limited to services rendered to individuals enrolled federally approved home and community based services (HCBS and including personal and nonpersonal services spending on authorized by appropriations and reappropriations enacted 1996 (29530) 12,465,000</li></ul>	e depart-
<ul> <li>9 institutional cost report (26617) 120,000 (re.</li> <li>10 By chapter 53, section 1, of the laws of 2019:</li> <li>11 For services and expenses, including grants, of a falls pr</li> <li>12 program (29523) 114,000</li></ul>	
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For services and expenses, including grants, of a falls program (29523) 114,000	. \$17,000)
For services and expenses, including grants, of a falls program (29523) 114,000	
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For services and expenses related to traumatic brain injury is but not limited to services rendered to individuals enrolled federally approved home and community based services (HCBS and including personal and nonpersonal services spending on authorized by appropriations and reappropriations enacted 1996 (29530) 12,465,000 (re. \$1, For services and expenses, including grants, of a falls pr program (29523) 114,000 (re. Notwithstanding any other provision of law, the money hereby a ated may be increased or decreased by interchange, tra suballocation between this appropriated amount and appropria the department of health medical assistance program and the ment of health medical assistance administration program. For services and expenses for DC37 and Teamster Local 89 insurance coverage under the family health plus (FHPlus), or for payments to participating health insurance plans in York state health benefit exchange (29563)	\$114,000)
For services and expenses related to traumatic brain injury is but not limited to services rendered to individuals enrolled federally approved home and community based services (HCBS and including personal and nonpersonal services spending on authorized by appropriations and reappropriations enacted 1996 (29530) 12,465,000 (re. \$1, For services and expenses, including grants, of a falls pr program (29523) 114,000 (re. Notwithstanding any other provision of law, the money hereby a ated may be increased or decreased by interchange, tra suballocation between this appropriated amount and appropria the department of health medical assistance program and the ment of health medical assistance administration program. For services and expenses for DC37 and Teamster Local 89 insurance coverage under the family health plus (FHPlus), or for payments to participating health insurance plans in York state health benefit exchange (29563)	
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federally approved home and community based services (HCBS and including personal and nonpersonal services spending on authorized by appropriations and reappropriations enacted 1996 (29530) 12,465,000	
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19 1996 (29530) 12,465,000 (re. \$1, 20 For services and expenses, including grants, of a falls pr program (29523) 114,000 (re. 22 Notwithstanding any other provision of law, the money hereby a 23 ated may be increased or decreased by interchange, tra 24 suballocation between this appropriated amount and appropria 25 the department of health medical assistance program and the 26 ment of health medical assistance program and the 27 For services and expenses for DC37 and Teamster Local 85 28 insurance coverage under the family health plus (FHPlus), 29 or for payments to participating health insurance plans in 30 York state health benefit exchange (29563) (re. \$2, 31 5,000,000 (re. \$2, 31 5,000,000	
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26 ment of health medical assistance administration program. 27 For services and expenses for DC37 and Teamster Local 89 28 insurance coverage under the family health plus (FHPlus), 29 or for payments to participating health insurance plans in 30 York state health benefit exchange (29563) (re. \$2 31 5,000,000 (re. \$2	
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insurance coverage under the family health plus (FHPlus), or for payments to participating health insurance plans in York state health benefit exchange (29563)	
29 or for payments to participating health insurance plans in 30 York state health benefit exchange (29563) (re. \$2 31 5,000,000 (re. \$2)	
30         York state health benefit exchange (29563)	
31 5,000,000 (re. \$2,	
32 By chapter 53, section 1, of the laws of 2017:	2,190,000)
33 For services and expenses related to traumatic brain injury	including
34 but not limited to services rendered to individuals enrolle	led in the
35 federally approved home and community based services (HCBS)	S) waiver
36 and including personal and nonpersonal services spending or	originally
37 authorized by appropriations and reappropriations enacted p	prior to
38 1996 (29530) 12,465,000	1,238,000)
39 For services and expenses, including grants, of a falls pr	
40 program (29523) 114,000 (re. 5	orevention
41 Notwithstanding any other provision of law, the money hereby a	
	\$114,000)
42 aled may be increased of decreased by interchange. Trai	\$114,000) appropri-
42 ated may be increased or decreased by interchange, tran 43 suballocation between this appropriated amount and appropria	\$114,000) appropri- ansfer or
43 suballocation between this appropriated amount and appropria	\$114,000) appropri- ansfer or iations of
<ul><li>suballocation between this appropriated amount and appropria</li><li>the department of health medical assistance program and the</li></ul>	\$114,000) appropri- ansfer or iations of
<ul> <li>suballocation between this appropriated amount and appropriated</li> <li>the department of health medical assistance program and the</li> <li>ment of health medical assistance administration program.</li> </ul>	\$114,000) appropri- ansfer or iations of he depart-
<ul><li>suballocation between this appropriated amount and appropria</li><li>the department of health medical assistance program and the</li></ul>	\$114,000) appropri- ansfer or iations of he depart- 58 health

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

3 By chapter 53, section 1, of the laws of 2016:

4 For services and expenses related to traumatic brain injury including 5 but not limited to services rendered to individuals enrolled in the б federally approved home and community based services (HCBS) waiver 7 and including personal and nonpersonal services spending originally 8 authorized by appropriations and reappropriations enacted prior to 9 1996 (29530) ... 12,465,000 ..... (re. \$1,384,000) For services and expenses, including grants, of a falls prevention 10 11 program (29523) ... 142,000 ..... (re. \$109,000) 12 Notwithstanding any other provision of law, the money hereby appropri-13 ated may be increased or decreased by interchange, transfer or 14 suballocation between this appropriated amount and appropriations of 15 the department of health medical assistance program and the depart-16 ment of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) ..... (re. \$2,190,000)

22 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to traumatic brain injury including 23 24 but not limited to services rendered to individuals enrolled in the 25 federally approved home and community based services (HCBS) waiver 26 and including personal and nonpersonal services spending originally 27 authorized by appropriations and reappropriations enacted prior to 28 1996 ... 12,465,000 ..... (re. \$578,000) 29 For services and expenses, including grants, of a falls prevention 30 program ... 142,000 ..... (re. \$82,000) Notwithstanding any other provision of law, the money hereby appropri-31 32 ated may be increased or decreased by interchange, transfer or 33 suballocation between this appropriated amount and appropriations of 34 the department of health medical assistance program and the depart-35 ment of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .... (re. \$390,000)

40 By chapter 53, section 1, of the laws of 2014:

41 For services and expenses, including grants, of a falls prevention 42 program ... 142,000 ..... (re. \$90,000) 43 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or 44 45 suballocation between this appropriated amount and appropriations of 46 the department of health medical assistance program and the depart-47 ment of health medical assistance administration program. 48 For services and expenses for DC37 and Teamster Local 858 health

49 insurance coverage under the family health plus (FHPlus), medicaid

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 or for payments to participating health insurance plans in the New 2 York state health benefit exchange ... 5,000,000 .. (re. \$3,425,000) 3 For services and expenses related to criminal background checks for 4 all adult care facilities. All or a portion of this appropriation 5 may be transferred to state operations appropriations ..... б 1,300,000 ..... (re. \$1,300,000) 7 For additional services and expenses related to Elder Health ... 8 750,000 ..... (re. \$66,000)

9 By chapter 53, section 1, of the laws of 2013:

10 For services and expenses related to traumatic brain injury including 11 but not limited to services rendered to individuals enrolled in the 12 federally approved home and community based services (HCBS) waiver 13 and including personal and nonpersonal services spending originally 14 authorized by appropriations and reappropriations enacted prior to 15 1996. All or part of this appropriation may be transferred to state 16 operations appropriations ... 12,464,500 ...... (re. \$1,405,000) 17 Notwithstanding any other provision of law, the money hereby appropri-18 ated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of 19 20 the department of health medical assistance program and the department of health medical assistance administration program. 21

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000)

26 Special Revenue Funds - Federal

27 Federal Health and Human Services Fund

28 Medical Assistance and Survey Account - 25107

29 By chapter 53, section 1, of the laws of 2022:

30 For services and expenses for the medical assistance program and 31 administration of the medical assistance program and survey and 32 certification program, provided pursuant to title XIX and title 33 XVIII of the federal social security act.

34 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 35 36 may be increased or decreased by transfer or suballocation between 37 these appropriated amounts and appropriations of other state agen-38 cies and appropriations of the department of health. Notwithstand-39 ing any inconsistent provision of law and subject to approval of the 40 director of the budget, moneys hereby appropriated may be trans-41 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 42 43 administration of the medical assistance program (26872) ..... 44 320,000,000 ..... (re. \$319,720,000)

45 By chapter 53, section 1, of the laws of 2021:

46	For services and	expenses	for the	medical a	assistance	program	and
47	administration	of the	medical	assistance	program a	nd survey	and

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 certification program, provided pursuant to title XIX and title 2 XVIII of the federal social security act. 3 Notwithstanding any inconsistent provision of law and subject to the 4 approval of the director of the budget, moneys hereby appropriated 5 may be increased or decreased by transfer or suballocation between б these appropriated amounts and appropriations of other state agen-7 cies and appropriations of the department of health. Notwithstand-8 ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-9 ferred or suballocated to other state agencies for reimbursement to 10 local government entities for services and expenses related to 11 administration of the medical assistance program (26872) ..... 12 320,000,000 ..... (re. \$141,174,000) 13 14 Special Revenue Funds - Other 15 Combined Expendable Trust Fund 16 Alzheimer's Research Account - 20143 By chapter 53, section 1, of the laws of 2022: 17 For Alzheimer's disease research and assistance pursuant to chapter 18 19 590 of the laws of 1999 (26870) ... 820,000 ..... (re. \$724,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For Alzheimer's disease research and assistance pursuant to chapter 22 590 of the laws of 1999 (26870) ... 820,000 ..... (re. \$820,000) 23 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 24 section 3, of the laws of 2020: 25 For Alzheimer's disease research and assistance pursuant to chapter 26 590 of the laws of 1999 (26870) ... 820,000 ..... (re. \$263,000) 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Assisted Living Residence Quality Oversight Account - 22110 By chapter 53, section 1, of the laws of 2022: 30 31 For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval 32 33 of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which 34 35 may be transferred to state operations and aid to localities (26870) 36 ... 2,110,000 ..... (re. \$2,110,000) By chapter 53, section 1, of the laws of 2021: 37 For services and expenses related to the oversight and licensing 38 39 activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be 40 suballocated to the state office for the aging, a portion of which 41 42 may be transferred to state operations and aid to localities (26870) 43 ... 2,110,000 ..... (re. \$2,110,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

chapter 53, section 1, of the laws of 2020, as added by chapter 50, 1 Βv 2 section 3, of the laws of 2020: 3 For services and expenses related to the oversight and licensing 4 activities for assisted living facilities. Subject to the approval 5 of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which б 7 may be transferred to state operations and aid to localities (26870) 8 ... 2,110,000 ..... (re. \$1,860,000) 9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 10 General Fund 11 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 12 13 For services and expenses to support the alliance for donation (26805) 14 ... 100,000 ..... (re. \$100,000) 15 For services and expenses to support the center for liver transplant 16 (26806) ... 252,000 ..... (re. \$252,000) For services and expenses of a quality program for adult care facili-17 18 ties. Such program shall be targeted at facilities with a high population of individuals who receive supplemental security income, as 19 20 defined in subchapter XVI of chapter 7 of title 42 of the United 21 States Code, state supplemental payments, Medicaid (with respect to 22 residents in an assisted living program), or safety net assistance, as defined in section 159 of the social services law. Such program 23 24 shall support improvements to the quality of life for adult care 25 facility residents by funding projects including clothing allow-26 ances, resident training to support independent living skills, 27 in food quality, outdoor leisure projects, and improvements 28 cultural, recreational and other leisure events, in accordance with 29 a plan approved by the residents' council, the department, and the 30 director of the division of the budget, provided however that such 31 expenditure shall not be used to supplant the obligations of the 32 facility operator to provide a safe comfortable living environment for residents in a good state or repair and sanitation. The depart-33 34 ment, subject to approval of the director of the budget, shall 35 develop an allocation methodology taking into account financial 36 status of the facility, resident needs, and the population of resi-37 dents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, 38 39 state supplemental payments, Medicaid (with respect to residents in 40 an assisted living program), or safety net assistance. Such allo-41 cation shall serve as the basis of distribution to eligible facili-42 ties (29533) ... 3,266,000 ..... (re. \$205,000) 43 For an operating assistance subprogram for enriched housing. To the 44 extent that funds are appropriated for such purposes, the department 45 is authorized to pay an operating subsidy for SSI recipients who are 46 residents in certified not-for-profit or public enriched housing 47 programs. Such subsidy shall not exceed \$115 per month per each SSI 48 recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly 49

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

10For services and expenses of Finger Lakes Health Systems Age11(26807) 409,000	
By chapter 53, section 1, of the laws of 2021: For services and expenses to support the alliance for donat (26805) 100,000	000) lant 000) ili- opu- , as ited t to nce, icefe ding ving and t the the t the the t to nce, icefe ding ving and t the the t to nce, icefe ding ving and t the the t to nce, icefe ding ving and t the the t to nce, icefe ding ving and t the t to nce, icefe ding ving and t the the t to nce, icefe ding ving t the t to nce, icefe ding ving t the t to nce, icefe ding ving t the t to t to t to t to t to t to t to t t

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional services and expenses of the long-term care community 1 2 coalition for an advocacy program on behalf of seniors with long term care needs (26683) ... 425,000 ..... (re. \$20,000) 3 4 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 5 section 3, of the laws of 2020: б For services and expenses to support the center for liver transplant 7 (26806) ... 252,000 ..... (re. \$70,000) 8 9 By chapter 53, section 1, of the laws of 2019: 10 11 For additional services and expenses to support the Alliance for 12 Donation ... 500,000 ..... (re. \$500,000) By chapter 53, section 1, of the laws of 2018: 13 14 For services and expenses for cardiac services access and cardiac data 15 quality/outcomes initiatives (29840) ... 522,000 .... (re. \$522,000) 16 For additional services and expenses to support the Alliance for Donation ... 725,000 ..... (re. \$73,000) 17 18 For services and expenses of Iroquois Healthcare Association "Take a 19 Look" Tour for physician residents ... 150,000 ..... (re. \$26,000) 20 For services and expenses of Nassau and Suffolk counties related to the establishment of one court ordered guardianship demonstration 21 22 program to be located in each of the counties of Nassau and Suffolk, 23 which shall facilitate the use of geriatric social workers, retired 24 senior volunteers and/or other non-attorneys, to serve as guardians 25 appointed by a court, under article 81 of the mental hygiene law, 26 for incapacitated adults who lack financial resources and appropri-27 ate family supports, to be administered by the local courts through 28 the respective county ... 500,000 ..... (re. \$132,000) 29 For services and expenses of New York Center for Kidney Transplanta-30 tion, Inc ... 450,000 ..... (re. \$292,000) By chapter 53, section 1, of the laws of 2017: 31 For services and expenses to support the alliance for donation ... 32 252,000 ..... (re. \$3,000) 33 34 For services and expenses to support the center for liver transplant ... 100,000 ..... (re. \$7,000) 35 For services and expenses for cardiac services access and cardiac data 36 quality/outcomes initiatives (29840) ... 522,000 .... (re. \$204,000) 37 38 For services and expenses, including grants, of the long term care 39 community coalition for an advocacy program on behalf of seniors 40 with long term care needs (29531) ... 26,000 ..... (re. \$20,000) For services and expenses of upstate medical university through the 41 42 research foundation of the state university of New York to promote minority participation in medical education (26619) ..... 43 44 15,000 ..... (re. \$15,000) 45 For services and expenses of the gateway institute through the research foundation of the city university of New York to promote 46 47 minority participation in medical education (26620) ..... 48 83,000 ..... (re. \$83,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional services and expenses to support the Alliance for 1 Donation ... 725,000 ..... (re. \$49,000) 2 3 By chapter 53, section 1, of the laws of 2016: 4 For services and expenses of the gateway institute through the 5 research foundation of the city university of New York to promote б minority participation in medical education (26620) ..... 7 104,000 ..... (re. \$21,000) For additional services and expenses to support the Alliance for 8 9 Donation, to fund marketing campaigns designed in collaboration with 10 the state's organ, eye, and tissue procurement organizations to 11 increase public awareness and education that promote organ, eye and 12 tissue donations and the donate life registry and that would be 13 coordinated with and expand upon the public awareness and education 14 campaigns undertaken by such organizations ..... 15 250,000 ..... (re. \$63,000) 16 For additional services and expenses to support the center for liver 17 transplant and the alliance for donation ..... 18 750,000 ..... (re. \$223,000) 19 For services and expenses of Urban Health Plan, Inc ..... 20 50,000 ..... (re. \$4,000) 21 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 22 section 1, of the laws of 2019: 23 For additional services and expenses, including grants, of the long 24 term care community coalition for an advocacy program on behalf of 25 seniors with long term care needs ... 75,000 ...... (re. \$10,000) 26 By chapter 53, section 1, of the laws of 2015: 27 For services and expenses for cardiac services access and cardiac data 28 quality/outcomes initiatives ... 653,000 ..... (re. \$43,000) 29 For services and expenses of the Brain Trauma Foundation ..... 30 232,000 ..... (re. \$232,000) 31 For services and expenses of a quality program for adult care facili-32 ties, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility 33 34 residents. The department subject to the approval of the director of 35 the division of budget, shall develop an allocation methodology 36 taking into account financial status of the facility as well as 37 resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ... 6,532,000 ..... (re. \$54,000) 38 39 For an operating assistance subprogram for enriched housing. To the 40 extent that funds are appropriated for such purposes, the department 41 is authorized to pay an operating subsidy for SSI recipients who are 42 residents in certified not-for-profit or public enriched housing 43 programs. Such subsidy shall not exceed \$115 per month per each SSI 44 recipient and will be paid directly to the certified operator. If 45 appropriations are not sufficient to meet such maximum monthly 46 payments, such subsidy shall be reduced proportionately ..... 47 48 For services and expenses of Urban Health Plan, Inc ..... 49 50,000 ..... (re. \$3,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for the center for workforce studies at the 1 2 school of public health through the research foundation of the state 3 university of New York ... 186,000 ..... (re. \$23,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Federal Loan Repayment Account - 25144 б 7 By chapter 53, section 1, of the laws of 2022: 8 For expenses and services related to the health resources and services 9 administration grant. 10 Notwithstanding any inconsistent provision of law, and subject to the 11 approval of the director of the budget, moneys hereby appropriated 12 may be increased or decreased by transfer or suballocation to the 13 higher education services corporation (26876) ..... 14 1,000,000 ..... (re. \$636,000) 15 By chapter 53, section 1, of the laws of 2021: For expenses and services related to the health resources and services 16 17 administration grant. 18 Notwithstanding any inconsistent provision of law, and subject to the 19 approval of the director of the budget, moneys hereby appropriated 20 may be increased or decreased by transfer or suballocation to the 21 higher education services corporation (26876) ..... 22 1,000,000 ..... (re. \$490,000) 23 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 24 section 3, of the laws of 2020: 25 For expenses and services related to the health resources and services 26 administration grant. 27 Notwithstanding any inconsistent provision of law, and subject to the 28 approval of the director of the budget, moneys hereby appropriated 29 may be increased or decreased by transfer or suballocation to the 30 higher education services corporation (26876) ..... 31 1,000,000 ..... (re. \$80,000) 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2022: 35 36 For services and expenses related to emergency medical services (EMS) 37 administration including but not limited to, expenses related to 38 training courses and instructor development, expenses of the state 39 EMS councils and program agencies (26876) ..... 40 10,570,000 ..... (re. \$6,744,000) By chapter 53, section 1, of the laws of 2021: 41 42 For services and expenses related to emergency medical services (EMS) 43 administration including but not limited to, expenses related to 44 training courses and instructor development, expenses of the state

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 EMS councils and program agencies (26876) ..... 2 10,570,000 ..... (re. \$2,295,000) 3 Special Revenue Funds - Other 4 Miscellaneous Special Revenue Fund 5 Professional Medical Conduct Account - 22088 By chapter 53, section 1, of the laws of 2022: б For services and expenses of the medical society contract authorized 7 pursuant to chapter 582 of the laws of 1984 (29835) ..... 8 9 990,000 ..... (re. \$702,000) 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Quality of Care Improvement Account - 22147 13 By chapter 53, section 1, of the laws of 2022: 14 For services and expenses related to the protection of the health or 15 property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the 16 17 cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies 18 19 or closure (26876) ... 1,000,000 ..... (re. \$616,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For services and expenses related to the protection of the health or 22 property of residents of residential health care facilities that are 23 found to be deficient including, but not limited to, payment for the 24 cost of relocation of residents to other facilities and the mainte-25 nance and operation of a facility pending correction of deficiencies 26 or closure (26876) ... 1,000,000 ..... (re. \$412,000) 27 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 28 General Fund 29 Local Assistance Account - 10000 30 By chapter 53, section 1, of the laws of 2022: For services and expenses of International Lymphatic Disease and Lymp-31 hedema Patient Registry and Biorepository (26814) ..... 32 33 90,000 ..... (re. \$90,000) 34 Special Revenue Funds - Federal 35 Federal Health and Human Services Fund 36 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2021: 37 38 For services and expenses of the various health prevention, diagnos-39 tic, detection and treatment services (26981) ..... 40 3,682,000 ..... (re. \$3,682,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 1 2 section 3, of the laws of 2020: 3 For services and expenses of the various health prevention, diagnos-4 tic, detection and treatment services (26981) ..... 5 3,682,000 ..... (re. \$3,682,000) б Special Revenue Funds - Other 7 Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155 8 By chapter 53, section 1, of the laws of 2022: 9 For services and expenses related to breast cancer research and educa-10 11 tion pursuant to section 97-yy of the state finance law (26884) .... 12 2,580,000 ..... (re. \$2,580,000) By chapter 53, section 1, of the laws of 2021: 13 14 For services and expenses related to breast cancer research and educa-15 tion pursuant to section 97-yy of the state finance law as amended 16 by chapter 550 of the laws of 2000 (26884) ..... 17 2,580,000 ..... (re. \$2,499,000) 18 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 19 20 Spinal Cord Injury Research Fund Account - 21987 By chapter 53, section 1, of the laws of 2022: 21 22 For services and expenses, including grants, related to spinal cord 23 injury research For services and expenses related to spinal cord 24 injury research pursuant to chapter 338 of the laws of 1998 (26622) 25 ... 8,500,000 ..... (re. \$8,500,000) By chapter 53, section 1, of the laws of 2021: 26 27 For services and expenses, including grants, related to spinal cord 28 injury research For services and expenses related to spinal cord 29 injury research pursuant to chapter 338 of the laws of 1998 (26622) 30 ... 8,500,000 ..... (re. \$8,397,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 31 32 section 3, of the laws of 2020: 33 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) ..... 34 35 8,500,000 ..... (re. \$3,560,000)

# HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund..... 1,147,278,000 30,383,000 4 Special Revenue Funds - Other..... 1,500,000 0 5 -----б -----7 8 SCHEDULE STUDENT GRANT AND AWARD PROGRAMS ..... 1,148,778,000 9 10 General Fund 11 12 Local Assistance Account - 10000 13 For tuition assistance awards, including part-time tuition assistance program 14 15 awards, provided to eligible students as defined in sections 667 and 667-c of the 16 17 education law and as further defined in 18 rules and regulations adopted by the regents upon the recommendation of the 19 20 commissioner of education and distributed 21 in accordance with rules and regulations 22 adopted by the trustees of the higher 23 education services corporation upon the 24 recommendation of the president and 25 approval of the director of the budget. 26 Provided, however, notwithstanding any law, 27 rule or regulation to the contrary, an 28 applicant for an award funded by this 29 appropriation must either (a) have been a legal resident of New York state for at 30 31 least one year immediately preceding the beginning of the semester, quarter or term 32 33 of attendance for which application for assistance is made, or (b) be a legal 34 resident of New York state and have been a 35 36 legal resident during his or her last two 37 semesters of high school either prior to 38 graduation, or prior to admission to 39 college. 40 Provided, further, that an applicant for an award funded by this appropriation who is 41 not a legal resident of New York state 42 43 eligible pursuant to the preceding para-44 graph, but is a United States citizen, a 45 permanent lawful resident, an individual 46 who is granted U or T nonimmigrant status

## HIGHER EDUCATION SERVICES CORPORATION

### AID TO LOCALITIES 2023-24

pursuant to the Victims of Trafficking and 1 2 Violence Protection Act of 2000, a person 3 granted temporary protected status pursuant to the Federal Immigration Act of 4 5 1990, an individual of a class of refugees б paroled by the attorney general of the 7 United States under his or her parole 8 authority pertaining to the admission of 9 aliens to the United States, or an applicant without lawful immigration status 10 11 shall be eligible for an award funded by 12 this appropriation provided that the applicant: (a) attended a registered New 13 14 York state high school for two or more 15 years, graduated from a registered New 16 York state high school and applied for 17 attendance at the institution of higher 18 education for the undergraduate study for 19 which an award is sought within five years 20 of receiving a New York state high school 21 diploma; or (b) attended an approved New 22 York state program for a state high school 23 equivalency diploma, received a state high 24 school equivalency diploma and applied for 25 attendance at the institution of higher 26 education for the undergraduate study for 27 which an award is sought within five years 28 of receiving a state high school equiv-29 alency diploma; or (c) is otherwise eligi-30 ble for the payment of tuition and fees at a rate no greater than that imposed for 31 resident students of the state university 32 33 of New York, the city university of New 34 York or community colleges. Provided, further, that an applicant without lawful 35 36 immigration status shall also be required 37 to file an affidavit with such institution 38 of higher education stating that the 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an 44 award funded by this appropriation shall 45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation 50 that shall allow an applicant who meets 51 the requirements set forth in the preced-

ing paragraph to apply directly to the

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AID TO LOCALITIES 2023-24

corporation for an award without having to 1 2 submit information to any other state or 3 federal agency; provided, all information 4 contained with the applications filed with 5 such corporation shall be deemed confidenб tial, except that the corporation shall be 7 entitled to release information to partic-8 ipating institutions as necessary for the 9 administration of an award to the extent required pursuant to article 6 of the 10 11 public officers law or otherwise required 12 by law.

13 The moneys hereby appropriated shall be 14 available for expenses already accrued or 15 to accrue. Notwithstanding any provision 16 of law to the contrary, the amounts appro-17 priated herein shall be net of refunds, 18 rebates, reimbursements, credits, repay-19 ments, and/or disallowances received by 20 the higher education services corporation 21 as repayments of past tuition assistance 22 program disbursements in accordance with 23 audit allowances, upon approval of the 24 director of the budget, for transfer to 25 the federal department of education fund appropriation of the state grant programs 26 27 in order to reduce state cost should addi-28 tional federal assistance become available 29 in the 2023-24 state fiscal year.

30 Provided, however, notwithstanding any law, 31 rule or regulation to the contrary, up to 32 \$161,866,000 of the moneys hereby appro-33 priated shall be available for the payment 34 of excelsior scholarship program awards.

35 A portion of these funds may be paid to the City University of New York to reimburse 36 37 the tuition credit provided pursuant to 38 section 669-h of the education law. 39 Provided, however, notwithstanding any 40 law, rule or regulation to the contrary, up to \$7,752,000 of the moneys hereby 41 42 appropriated shall be available for the 43 payment of enhanced tuition awards. A 44 portion of the funds appropriated herein 45 may be transferred to the miscellaneous 46 special revenue fund - state university 47 offset account.

48 Notwithstanding any provision of law to the 49 contrary, no applicant shall be denied an 50 award provided pursuant to this appropri-51 ation solely due to his or her (a) incar-52 ceration in a federal, state, or other

AID TO LOCALITIES 2023-24

penal institution, (b) not having earned 1 2 at least 12 credits in each of two consec-3 utive semesters at one of the institutions 4 named in paragraph a of subdivision 2 of 5 section 667-c of the education law, or (c) б part-time enrollment at a community 7 college or a public agricultural and tech-8 nical college in a non-degree workforce 9 credential program directly leading to the 10 employment or advancement of a student in 11 a "significant industry" as identified by 12 the department of labor in its three most 13 recent statewide significant industries 14 reports published preceding the student's 15 enrollment in such non-degree workforce 16 credential program (30014) ..... 1,066,182,000 17 For the payment of tuition awards to part-18 time students pursuant to section 666 of 19 the education law, as amended by chapter 20 947 of the laws of 1990, provided further 21 that, a portion of the moneys hereby 22 appropriated shall be available for 23 expenses already accrued for payment of 24 awards approved, but not fully disbursed, 25 prior to the 2023-24 academic year. A 26 portion of the funds appropriated herein 27 may be transferred to the miscellaneous 28 special revenue fund - state university 29 revenue offset account (30015) ..... 14,357,000 30 For the payment of scholarship awards 31 including New York state math and science 32 teaching initiative scholarship pursuant to section 669-d of the education law, 33 34 veteran's tuition assistance program 35 pursuant to section 669-a of the education 36 law, military enhanced recognition, incen-37 and tribute (MERIT) scholarships tive 38 pursuant to section 668-e of the education 39 law, world trade center memorial scholar-40 ships pursuant to section 668-d of the education law, memorial scholarships for 41 42 children and spouses of deceased fire-43 fighters, volunteer firefighters and 44 police officers, peace officers and emer-45 gency medical service workers pursuant to 46 section 668-b of the education law, Ameri-47 can airlines flight 587 memorial scholar-48 ships and program grants pursuant to 49 section 668-f of the education law, schol-50 arships for academic excellence pursuant 51 to section 670-b of the education law, regents health care opportunity scholar-52

#### AID TO LOCALITIES 2023-24

ships pursuant to section 678 of the 1 2 education law, regents professional oppor-3 tunity scholarships pursuant to section 679 of the education law, regents awards 4 5 for children of deceased and disabled veterans pursuant to section 668 of the б 7 education law, regents physician loan forgiveness awards pursuant to section 677 8 of the education law, and Continental 9 Airline flight 3407 memorial scholarships 10 11 pursuant to section 668-g of the education 12 law.

13 Notwithstanding any provision of law to the 14 contrary, a portion of the moneys hereby 15 appropriated shall be available for the 16 payment of New York state science, tech-17 nology, engineering and mathematics incen-18 tive program awards; provided, however, 19 that eligibility for an award under this 20 appropriation shall be limited to under-21 graduate students who (1) received such 22 award in or after the 2014-15 academic 23 year and remain eligible for such award in 24 the 2023-24 academic year or (2) are 25 matriculated in an approved undergraduate 26 program leading to a career in science, 27 technology, engineering or mathematics at 28 a New York state public institution of 29 higher education, provided further that such eligibility for new awards granted during the 2023-24 academic year shall 30 31 also be limited to an applicant who: (a) 32 33 graduates from a high school located in 34 New York state during the 2022-23 school 35 year; (b) graduates within the top ten 36 percent of his or her high school class; 37 (c) enrolls in full time study beginning 38 in the fall term after his or her high 39 school graduation in an approved under-40 graduate program in science, technology, 41 engineering or mathematics, as defined by 42 the corporation, at a New York state 43 public institution of higher education; 44 (d) signs a contract with the corporation 45 agreeing that his or her award will be 46 converted to a student loan in the event 47 the student fails to comply with the terms 48 of such contract and the requirements set 49 forth in this appropriation; and (e) 50 complies with the applicable provisions of 51 this appropriation and all requirements

AID TO LOCALITIES 2023-24

promulgated by the corporation for the
 administration of the program.
 Provided further that, such awards shall be

4 granted by the corporation: (a) for the 5 2023-24 academic year to applicants who б the corporation has determined are eligi-7 ble to receive such awards; (b) in an amount equal to the amount of undergradu-8 ate tuition for residents of New York 9 10 state charged by the state university of 11 New York or actual tuition charged, which-12 ever is less; provided, however, (i) a 13 student who receives educational grants 14 and/or scholarships that cover the student's full cost of attendance shall 15 16 not be eligible for an award under this 17 program; (ii) for a student who receives 18 educational grants and/or scholarships 19 that cover less than the student's full 20 cost of attendance, such grants and/or 21 scholarships shall not be deemed duplica-22 tive of this program and may be held 23 concurrently with an award under this 24 program, provided that the combined bene-25 fits do not exceed the student's full cost 26 of attendance; and (iii) an award under 27 this program shall be applied to tuition 28 after the application of all other educa-29 tional grants and scholarships limited to 30 tuition and shall be reduced in an amount equal to such educational grants and/or 31 scholarships; provided, no award shall be 32 33 final until the recipient's successful 34 completion of a term has been certified by 35 the institution.

Provided further that awards granted pursu-36 37 ant to this appropriation shall require a 38 contract between the award recipient and 39 the corporation to authorize the corporation to convert to a student loan the 40 41 full amount of the award given pursuant to 42 this appropriation, plus interest, accord-43 ing to a schedule to be determined by the 44 corporation if: (a) a recipient fails to 45 complete an approved undergraduate program 46 in science, technology, engineering or 47 mathematics or changes majors to a program 48 of undergraduate study other than in 49 science, technology, engineering or math-50 ematics; (b) upon completion of such 51 undergraduate degree program a recipient fails to either (i) complete five years of 52

#### AID TO LOCALITIES 2023-24

continuous full-time employment in the 1 2 science, technology, engineering or math-3 ematics field with a public or private 4 entity located within New York state, or 5 (ii) maintain residency in New York state б for such period of employment; or (c) a 7 recipient fails to respond to requests by 8 the corporation for the status of his or 9 her academic or professional progress. 10 Provided further that such terms and condi-11 tions of the preceding paragraph: (a) shall be deferred for individuals who 12 13 graduate with a degree in an approved 14 undergraduate program in science, technol-15 ogy, engineering or mathematics and enroll 16 on at least a half-time basis in a gradu-17 ate or higher degree program or other 18 professional licensure degree program 19 until they are conferred a degree, and 20 shall also be deferred for any inter-21 ruption in undergraduate study or employ-22 ment as established by the rules and regu-23 lations of the corporation; (b) may also 24 be deferred for a grace period, to be 25 established by the corporation, following 26 the completion of an approved undergradu-27 ate program in science, technology, engi-28 neering or mathematics, a graduate or 29 higher degree program or other profes-30 sional licensure degree program; (c) shall 31 be cancelled upon the death of the recipiany 32 ent; and (d) notwithstanding 33 provisions of this appropriation to the 34 contrary, authorize the corporation to 35 provide for the deferral, waiver or 36 suspension of any financial obligation 37 which would involve extreme hardship 38 pursuant to rules and regulations promul-39 gated by the corporation. 40 Notwithstanding any provision of law to the 41 contrary, a portion of the moneys hereby 42 appropriated shall be available for the 43 payment of get on your feet loan forgive-44 ness program awards; provided, however, 45 that eligibility for an award under this 46 appropriation shall be limited to appli-47 cants who: (a) have graduated from a high school located in New York state 48 or 49 approved New York state attended an 50 program for a state high school equivalen-51 cy diploma and received such high school 52 equivalency diploma; (b) have graduated

#### AID TO LOCALITIES 2023-24

and obtained an undergraduate degree from 1 2 a college or university with its headquar-3 ters located in New York state in or after 4 the 2014-15 academic year; (c) apply for 5 this program within two years of obtaining б such degree; (d) are a participant in a 7 federal income-driven repayment plan whose 8 payment amount is generally 10 percent of 9 discretionary income; (e) have income of 10 less than \$50,000, which for purposes of 11 this program shall be the total adjusted 12 gross income of the applicant and the 13 applicant's spouse, if applicable; (f) 14 comply with subdivision 5 of section 661 15 of the education law; and (g) work in New 16 York state, if employed. 17 Provided further, that an applicant whose 18 annual income is less than \$50,000 shall 19 eligible to receive an award equal to be 20 100 percent of his or her monthly federal 21 income-driven repayment plan payments for 24 months of repayment under the federal 22 23 program, provided however, that awards 24 shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment 25 26 provided 27 plan, further, that upon 28 completion of such deferment or forbear-29 ance period, such recipient shall be 30 eligible to receive an award for the period stated in the 31 remaining time 32 preceding paragraph. 33 Provided further, that a recipient who is 34 not a resident of New York state at the 35 time any payment is made under this program shall be required to refund such 36 37 payment to the state, provided further, 38 that the corporation shall be authorized 39 to recover such payments pursuant to rules 40 and regulations promulgated by the corpo-41 ration. 42 Provided further, that a student who is 43 delinquent or in default on a student loan 44 made under any statutory New York state or 45 federal education loan program or has 46 failed to comply with the terms of a 47 service condition imposed by an award made 48

pursuant to article 14 of the education

law or has failed to repay an award made

pursuant to article 14 of education law

shall be ineligible to receive an award

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1 2	under this program until such delinquency, default or failure is cured.
3	Provided further that recipients of an award
4	shall comply with the applicable
5	provisions of this appropriation and all
б	requirements promulgated by the corpo-
7	ration for the administration of this
8	program.
9	A portion of the moneys hereby appropriated
10	shall be available for expenses already
11	accrued for payment of awards approved,
12	but not fully disbursed, prior to the
13	2023-24 academic year for the regents
14	physician loan forgiveness program pursu-
15	ant to section 677 of the education law.
16	Notwithstanding any other provision of law,
$17^{-0}$	no portion of this appropriation is avail-
18	able for payment of regents college schol-
19	arships, regents professional education in
20	nursing scholarships, empire state chal-
21	lenger scholarships for teachers, empire
22	state challenger fellowships for teachers,
23	or empire state scholarships of excel-
24	lence. Notwithstanding any other provision
25	of law, no portion of this appropriation
26	is available for the payment of interest
27	on federal loans on behalf of students
28	ineligible to have such payment paid by
29	the federal government. A portion of the
30	funds appropriated herein may be trans-
31	ferred to the miscellaneous special reven-
32	ue fund - state university revenue offset
33	account (30001)
34	For payment of scholarship and loan forgive-
35	ness awards of the senator Patricia K.
36	McGee nursing faculty scholarship program
37	and the nursing faculty loan forgiveness
38	incentive program awarded pursuant to
39	chapter 63 of the laws of 2005 as amended
40	by chapters 161 and 746 of the laws of
41	2005; provided, up to \$2,000,000 of this
42	appropriation shall be made available for
43	the senator Patricia K. McGee nursing
44	faculty scholarship program.
45	A portion of the moneys hereby appropriated
46	shall be available for expenses already
47	accrued for payment of awards approved,
48	but not fully disbursed, prior to the
49	2023-24 academic year for the senator
50	Patricia K. McGee nursing faculty scholar-
51	ship program pursuant to chapter 63 of the
52	laws of 2005 as amended by chapters 161

<pre>34 funds appropriated herein may be trans- 35 ferred to the miscellaneous special reven- 36 ue fund - state university offset account 37 (30026) 50,000 38 For payment of loan forgiveness awards of 39 the New York state child welfare worker 40 loan forgiveness incentive program (30027) 50,000 41 For payment of scholarship awards of the New 42 York state part-time scholarship award 43 program (30028) 3,129,000 44 For services and expenses for Say Yes 45 Buffalo Scholarship Inc 2,500,000 46</pre>	$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\2\\2\\3\\4\\2\\5\\2\\6\\7\\8\\9\\0\\1\\2\\2\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3$	<pre>and 746 of the laws of 2005. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account (30012)</pre>
37 (30026) 50,000 38 For payment of loan forgiveness awards of 39 the New York state child welfare worker 40 loan forgiveness incentive program (30027) 50,000 41 For payment of scholarship awards of the New 42 York state part-time scholarship award 43 program (30028) 3,129,000 44 For services and expenses for Say Yes 45 Buffalo Scholarship Inc 2,500,000	33 34 35	scholarship program. A portion of the funds appropriated herein may be trans- ferred to the miscellaneous special reven-
41 For payment of scholarship awards of the New 42 York state part-time scholarship award 43 program (30028) 3,129,000 44 For services and expenses for Say Yes 45 Buffalo Scholarship Inc 2,500,000 46	37 38 39	<pre>(30026) 50,000 For payment of loan forgiveness awards of   the New York state child welfare worker</pre>
45         Buffalo Scholarship Inc         2,500,000           46	41 42 43	For payment of scholarship awards of the New York state part-time scholarship award program (30028) 3,129,000
	45 46	Buffalo Scholarship Inc 2,500,000
49 Special Revenue Funds - Other	50 51	Combined Expendable Trust Fund Grants Account - 20199

1 2 3 4 5 6 7 8 9	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher educa- tion services corporation (30024) 1,000,000 Program account subtotal 1,000,000
10	Special Revenue Funds - Other
11	Dedicated Miscellaneous Special Revenue Account
12	World Trade Center Memorial Scholarship Account - 23812
13 14 15 16 17 18 19 20 21 22 23 24	For the payment of world trade center memo- rial scholarships awards pursuant to section 668-d of the education law. Provided, however, notwithstanding any law, rule or regulation to the contrary, monies shall be payable from the fund on the audit and warrant of the comptroller on vouchers approved and certified by the president of the higher education services corporation (30031)
24 25	Program account subtotal

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 STUDENT GRANT AND AWARD PROGRAMS

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For payment of scholarship and loan forgiveness awards of the senator 6 Patricia K. McGee nursing faculty scholarship program and the nurs-7 ing faculty loan forgiveness incentive program awarded pursuant to 8 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 9 the laws of 2005; provided, up to \$2,000,000 of this appropriation 10 shall be made available for the senator Patricia K. McGee nursing 11 faculty scholarship program.

12 A portion of the moneys hereby appropriated shall be available for 13 expenses already accrued for payment of awards approved, but not 14 fully disbursed, prior to the 2022-23 academic year for the senator 15 Patricia K. McGee nursing faculty scholarship program pursuant to 16 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 17 the laws of 2005. A portion of the funds appropriated herein may be 18 transferred to the miscellaneous special revenue fund - state 19 university offset account (30012) ... 3,933,000 ... (re. \$3,384,000) For additional payment of scholarship awards of the senator Patricia 20 21 K. McGee nursing faculty scholarship program awarded pursuant to 22 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 23 the laws of 2005. A portion of the moneys hereby appropriated shall 24 be available for expenses already accrued for payment of awards 25 approved, but not fully disbursed, prior to the 2022-23 academic 26 year. A portion of the funds appropriated herein may be transferred 27 to the miscellaneous special revenue fund - state university offset 28 account (30012) ... 2,000,000 ..... (re. \$2,000,000) For payment of loan forgiveness awards of the regents licensed social 29 30 worker loan forgiveness program awarded pursuant to chapter 57 of 31 the laws of 2005 as amended by chapter 161 of the laws of 2005 32 (30016) ... 1,728,000 ..... (re. \$1,728,000) 33 For payment of loan forgiveness awards of the New York young farmers 34 loan forgiveness incentive program (30006) ..... 35 150,000 ..... (re. \$150,000) 36 For additional services and expenses of the New York young farmers 37 loan forgiveness incentive program (30009) ..... 38 50,000 ..... (re. \$50,000) For payment of scholarship awards of the New York state child welfare 39 40 worker incentive scholarship program. A portion of the funds appro-41 priated herein may be transferred to the miscellaneous special 42 revenue fund - state university offset account (30026) ..... 43 50,000 ..... (re. \$50,000) 44 For payment of loan forgiveness awards of the New York state child 45 welfare worker loan forgiveness incentive program (30027) ..... 46 50,000 ..... (re. \$50,000) 47 For payment of scholarship awards of the New York state part-time 48 scholarship award program (30028) ... 3,129,000 ... (re. \$3,079,000)

49 By chapter 53, section 1, of the laws of 2021:

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.
- б A portion of the moneys hereby appropriated shall be available for 7 expenses already accrued for payment of awards approved, but not 8 fully disbursed, prior to the 2021-22 academic year for the senator 9 Patricia K. McGee nursing faculty scholarship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 10 11 the laws of 2005. A portion of the funds appropriated herein may be 12 transferred to the miscellaneous special revenue fund - state 13 university offset account. Notwithstanding any provision of law, 14 rule or regulation to the contrary, for purposes of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term 15 16 that a recipient of such an award is unable to complete as a result 17 of the COVID-19 pandemic-state disaster emergency declared March 7, 18 2020, as certified by a college or university and approved by the 19 higher education services corporation, shall not be considered for 20 purposes of determining the maximum duration of such award for that 21 recipient, and provided further that no such recipient shall suffer 22 a reduction in the original award amount granted in such academic 23 years solely due to inability to complete any semester, quarter or 24 term as a result of the COVID-19 pandemic-state disaster emergency 25 declared March 7, 2020, as certified by a college or university and 26 approved by the higher education services corporation (30012) ..... 27 3,933,000 ..... (re. \$806,000) 28 For payment of loan forgiveness awards of the regents licensed social 29 worker loan forgiveness program awarded pursuant to chapter 57 of 30 the laws of 2005 as amended by chapter 161 of the laws of 2005 31 (30016) ... 1,728,000 ..... (re. \$1,728,000) For payment of loan forgiveness awards of the New York young farmers 32 33 loan forgiveness incentive program (30006) ..... 34 150,000 ..... (re. \$150,000) 35 For payment of scholarship awards of the New York state child welfare 36 worker incentive scholarship program. A portion of the funds appropriated herein may be transferred to the miscellaneous special 37 38 revenue fund - state university offset account. Notwithstanding any 39 provision of law, rule or regulation to the contrary, for purposes 40 of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term that a recipient of such an award is unable to 41 42 complete as a result of the COVID-19 pandemic-state disaster emer-43 gency declared March 7, 2020, as certified by a college or universi-44 ty and approved by the higher education services corporation, shall 45 not be considered for purposes of determining the maximum duration 46 of such award for that recipient, and provided further that no such 47 recipient shall suffer a reduction in the original award amount 48 granted in such academic years solely due to inability to complete 49 any semester, quarter or term as a result of the COVID-19 pandemics-50 tate disaster emergency declared March 7, 2020, as certified by a 51 college or university and approved by the higher education services corporation (30026) ... 50,000 ..... (re. \$50,000) 52

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of loan forgiveness awards of the New York state child 1 welfare worker loan forgiveness incentive program (30027) ..... 2 3 50,000 ..... (re. \$50,000) For payment of scholarship awards of the New York state part-time 4 5 scholarship award Program. Notwithstanding any provision of law, б rule or regulation to the contrary, for purposes of an award in the 7 2019-20 or 2020-21 academic years, any semester, quarter or term 8 that a recipient of such an award is unable to complete as a result 9 of the COVID-19 pandemic-state disaster emergency declared March 7, 10 2020, as certified by a college or university and approved by the higher education services corporation, shall not be considered for 11 12 purposes of determining the maximum duration of such award for that 13 recipient, and provided further that no such recipient shall suffer 14 a reduction in the original award amount granted in such academic 15 years solely due to inability to complete any semester, quarter or 16 term as a result of the COVID-19 pandemic-state disaster emergency 17 declared March 7, 2020, as certified by a college or university and 18 approved by the higher education services corporation (30028) ..... 19 By chapter 53, section 1, of the laws of 2020: 20 For payment of loan forgiveness awards of the regents licensed social 21 22 worker loan forgiveness program awarded pursuant to chapter 57 of 23 the laws of 2005 as amended by chapter 161 of the laws of 2005 24 (30016) ... 1,728,000 ..... (re. \$266,000) 25 For payment of loan forgiveness awards of the New York young farmers 26 loan forgiveness incentive program (30006) ..... 27 28 For payment of scholarship awards of the New York state child welfare 29 worker incentive scholarship program. A portion of the funds appro-30 priated herein may be transferred to the miscellaneous special revenue fund - state university offset account (30026) ..... 31 32 50,000 ..... (re. \$50,000) 33 For payment of loan forgiveness awards of the New York state child 34 welfare worker loan forgiveness incentive program (30027) ..... 35 50,000 ..... (re. \$50,000) For payment of scholarship awards of the New York state part-time 36 37 scholarship award program (30028) ... 3,129,000 ... (re. \$2,799,000) 38 By chapter 53, section 1, of the laws of 2019: 39 For payment of loan forgiveness awards of the regents licensed social 40 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 41 2005 42 (30016) ... 1,728,000 ..... (re. \$484,000) 43 For payment of loan forgiveness awards of the New York young farmers 44 loan forgiveness incentive program (30006) ..... 45 150,000 ..... (re. \$49,000) 46 For payment of scholarship awards of the New York state child welfare 47 worker incentive scholarship program. A portion of the funds appro-48 priated herein may be transferred to the miscellaneous special 49 revenue fund - state university offset account (30026) ..... 50 50,000 ..... (re. \$50,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of loan forgiveness awards of the New York state child 1 welfare worker loan forgiveness incentive program (30027) ..... 2 3 50,000 ..... (re. \$50,000) For payment of scholarship awards of the New York state part-time 4 5 scholarship award program (30028) ... 3,129,000 ... (re. \$2,787,000) б By chapter 53, section 1, of the laws of 2018: 7 For payment of loan forgiveness awards of the regents licensed social 8 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 9 10 (30016) ... 1,728,000 ..... (re. \$43,000) 11 For payment of loan forgiveness awards of the New York young farmers 12 loan forgiveness incentive program (30006) ..... 13 150,000 ..... (re. \$48,000) 14 For payment of scholarship awards of the New York state child welfare 15 worker incentive scholarship program (30026) ..... 16 50,000 ..... (re. \$50,000) 17 For payment of loan forgiveness awards of the New York state child 18 welfare worker loan forgiveness incentive program (30027) ..... 19 50,000 ..... (re. \$50,000) For payment of scholarship awards of the New York state part-time 20 scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) 21 22 For the payment of loan forgiveness awards of the New York state 23 teacher loan forgiveness program, provided, however, notwithstanding 24 any law, rule or regulation to the contrary, up to \$250,000 of the moneys hereby appropriated shall be available for the 2018-19 25 academic year (30030) ... 1,000,000 ..... (re. \$335,000) 26 27 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 28 section 1, of the laws of 2019: 29 For the payment of New York state science, technology, engineering and mathematics incentive program awards at private degree granting 30 institutions of higher education (30029) ..... 31 32 4,000,000 ..... (re. \$326,000) 33 By chapter 53, section 1, of the laws of 2017: 34 For payment of loan forgiveness awards of the regents licensed social 35 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 36 37 (30016) ... 1,728,000 ..... (re. \$19,000) For payment of scholarship awards of the New York state child welfare 38 39 worker incentive scholarship program (30026) ..... 40 50,000 ..... (re. \$50,000) 41 For payment of loan forgiveness awards of the New York state child 42 welfare worker loan forgiveness incentive program (30027) ..... 43 50,000 ..... (re. \$4,000) For payment of scholarship awards of the New York state part-time 44 45 scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) 46 For payment of loan forgiveness awards of the New York young farmers 47 loan forgiveness incentive program (30006) ..... 48 150,000 ..... (re. \$51,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the continuation of activities previously funded through the college access challenge grant program. \$400,000 of this appropriation shall be used for the services and expenses of On Point for College and \$100,000 of this appropriation shall be used for the services and expenses of Trinity Alliance of the Capitol Region (30030) ... 500,000 .. (re. \$26,000)

7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
8 section 2, of the laws of 2015:
9 For payment of awards for the New York state achievement and invest-

10 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$1,330,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund..... 3 171,750,000 1,304,380,000 4 Special Revenue Funds - Federal..... 8,596,863,000 14,544,946,000 5 Special Revenue Funds - Other..... 103,588,000 446,395,000 ----б 7 16,295,721,000 8 9 SCHEDULE 10 11 \_\_\_\_\_ 12 General Fund 13 Local Assistance Account - 10000 14 For the provision of grants to counties and 15 the city of New York for services and 16 expenses associated with domestic terror-17 ism threat assessment management teams. 18 Funds shall be allocated from this appro-19 priation pursuant to a plan prepared by the commissioner of the division of home-20 21 land security and emergency services and 22 approved by the director of the budget 23 (30326) ..... 10,000,000 24 \_\_\_\_\_ 25 Program account subtotal ..... 10,000,000 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Domestic Incident Preparedness Account - 25378 30 For services and expenses related to home-31 land security grant programs to support 32 emergency preparedness and to combat terrorism and weapons of mass destruction. 33 34 Funds appropriated herein may be trans-35 ferred and/or interchanged to other state 36 agencies federal fund - state operations 37 and aid to localities appropriations to support state agency and local expendi-tures associated with the implementation 38 39 40 of a comprehensive statewide antiterrorism 41 program. Funds appropriated herein may be 42 transferred or suballocated to state agen-43 cies or distributed to localities in 44 accordance with a plan developed by the

1 2 3 4 5 6 7 8 9 10 11 12	<pre>commissioner of the division of homeland security and emergency services and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are trans- ferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326)</pre>	
13 14	DISASTER ASSISTANCE PROGRAM	8,165,000,000
15 16	General Fund Local Assistance Account - 10000	
$\begin{array}{c} 17\\ 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 29\\ 30\\ 33\\ 34\\ 35\\ 36\\ 73\\ 89\\ 01\\ 42\\ 43\\ 44\\ 45\\ 46\\ 78\\ 9\end{array}$	For payment of the state's share of costs resulting from natural or man-made disas- ters including aid requested by and provided to member states of the emergency management assistance compact, and includ- ing liabilities incurred prior to April 1, 2023. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to trans- fer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accom- plish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are trans- ferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse	

AID TO LOCALITIES 2023-24

1 on the same date as the appropriation to which such funds were transferred (30315) .. 150,000,000 2 3 \_\_\_\_\_ 4 Program account subtotal ..... 150,000,000 5 б Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324 8 9 For payment of the federal government's share of costs resulting from natural or 10 11 man-made disasters, including liabilities 12 incurred prior to April 1, 2023. The director of the budget is hereby author-13 ized to transfer and/or interchange such 14 15 amounts as are necessary to any eligible 16 state department or agency, including 17 transfers to other federal funds, to 18 accomplish the purpose of this appropri-19 ation. Notwithstanding any law to the contrary, funds appropriated herein that 20 21 are transferred or interchanged shall 22 lapse on the same date as funds not trans-23 ferred or interchanged from this appropri-24 ation (30315) ..... 8,000,000,000 25 \_\_\_\_\_ 26 Program account subtotal ..... 8,000,000,000 27 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund Hazard Mitigation Account 30 For payment of the federal share for the 31 hazard mitigation revolving loan program 32 33 to provide loans to local governments for 34 eligible hazard mitigation activities 35 pursuant to the safeguarding tomorrow through ongoing risk mitigation act of 36 2020 and corresponding federal regu-37 38 lations, to reduce disaster risks for 39 homeowners, businesses, non-profit organ-40 izations, and communities. Funds appropri-41 ated herein may be transferred to state 42 operations for for administrative expenses .. 13,500,000 43 \_\_\_\_\_ 44 Program account subtotal ..... 13,500,000 45 46 Special Revenue Funds - Other 47 Miscellaneous Special Revenue Fund

AID TO LOCALITIES 2023-24

#### 1 Hazard Mitigation Revolving Loan Account

2 For payment of the state share for federal 3 capitalization grants for the hazard miti-4 gation revolving loan program to provide 5 loans to local governments for eligible б hazard mitigation activities pursuant to 7 the safeguarding tomorrow through ongoing risk mitigation act of 2020 and corre-8 9 sponding federal regulations, to reduce 10 disaster risks for homeowners, businesses, 11 non-profit organizations, and communities. Funds appropriated herein may be trans-12 ferred to state operations for administra-13 14 tive expenses ..... 1,500,000 15 \_\_\_\_\_ 16 Program account subtotal ..... 1,500,000 17 \_\_\_\_\_ EMERGENCY MANAGEMENT PROGRAM ..... 25,663,000 18 19 20 General Fund 21 Local Assistance Account - 10000 22 For services and expenses associated with 23 red cross emergency response preparedness, 24 including support for capital projects and 25 ensuring an adequate blood supply. Funds 26 shall be allocated from this appropriation pursuant to a plan prepared by the commis-27 sioner of the division of homeland securi-28 29 ty and emergency services and approved by 30 the director of the budget (30317) ..... 3,300,000 31 For additional services and expenses associated with red cross emergency response 32 33 preparedness, including but not limited to, support for capital projects, ensuring 34 35 an adequate blood supply, and emergency response vehicles (30300) ..... 500,000 36 37 For additional services and expenses associ-38 ated with red cross emergency response 39 preparedness, including but not limited 40 to, support for capital projects, ensuring 41 an adequate blood supply, and emergency 42 response vehicles (30304) ..... 500,000 43 \_\_\_\_\_ 44 Program account subtotal ..... 4,300,000 45 46 Special Revenue Funds - Federal 47 Federal Miscellaneous Operating Grants Fund

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2023-24

Federal Grants for Emergency Management Performance 1 2 Account - 25516 3 For costs associated with emergency manage-4 ment (30317) ..... 18,363,000 5 \_\_\_\_\_ б Program account subtotal ..... 18,363,000 7 \_\_\_\_\_ 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Radiological Emergency Preparedness Account - 21944 For services and expenses of counties and 11 municipalities participating in radiologi-12 13 cal preparedness activities related to 14 section 29-c of the executive law (30317) .... 3,000,000 15 \_\_\_\_\_ 16 Program account subtotal ..... 3,000,000 17 \_\_\_\_\_ FIRE PREVENTION AND CONTROL PROGRAM ..... 11,538,000 18 19 \_\_\_\_\_ 20 General Fund 21 Local Assistant Account - 10000 22 For the provision of direct payments of 23 training stipends to volunteer firefight-24 ers (30318) ..... 6,500,000 25 For services and expenses related to the Village of Woodridge Fire Department ..... 200,000 26 27 For services and expenses associated with 28 the New York State Professional Fire 29 Fighters Association (NYSPFFA) (30802) ..... 750,000 30 \_\_\_\_\_ 31 Program Account Subtotal ..... 7,450,000 32 Special Revenue Funds - Other 33 34 Combined Expendable Trust Fund 35 Emergency Services Revolving Loan Account - 20150 For services and expenses, including prior 36 liabilities, of the 37 year emergency services revolving loan account pursuant 38 to section 97-pp of the state finance law 39 40 41 \_\_\_\_\_ 42 Program account subtotal ..... 3,788,000 43 \_\_\_\_\_

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### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2023-24

Special Revenue Funds - Other 1 2 Miscellaneous Special Revenue Fund 3 Volunteer Firefighting Recruitment and Retention Account 4 - 22173 5 For services and expenses associated with the volunteer firefighting and emergency б 7 services recruitment and retention fund pursuant to section 99-q of the state 8 9 finance law (30318) ..... 300,000 10 \_\_\_\_\_ 11 Program account subtotal ..... 300,000 12 \_\_\_\_\_ 13 14 15 Special Revenue Funds - Other 16 Miscellaneous Special Revenue Fund 17 Statewide Public Safety Communications Account - 22123 18 For the provision of grants or reimbursement 19 to counties for the development, consol-20 idation or operation of public safety 21 communications systems or networks 22 designed to support statewide interopera-23 ble communications for first responders to 24 be distributed pursuant to a plan devel-25 oped by the commissioner of homeland secu-26 rity and emergency services and approved by the director of the budget (30327) ..... 65,000,000 27 28 For the provision of grants to counties for 29 costs related to the operations of public 30 safety dispatch centers to be distributed 31 pursuant to a plan developed by the of homeland security and 32 commissioner 33 emergency services and approved by the 34 director of the budget. Such plan may 35 consider such factors as population density and emergency call volume (30331) ..... 10,000,000 36 37 For services and expenses related to the 38 creation and operation of a fiberoptic 39 cable based network for public safety 40 answering point centers, to be distributed 41 pursuant to a plan developed by the 42 commissioner of homeland security and 43 emergency services and approved by the 44 director of the budget ..... 20,000,000 45

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 COUNTER-TERRORISM PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Domestic Incident Preparedness Account - 25378

5 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons of mass destruction.
Funds appropriated herein may be transferred and/or interchanged to

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 10 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-19 20 ation (30326) ... 600,000,000 ..... (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

25 appropriated herein may be transferred and/or interchanged to Funds 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 ..... (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 appropriated herein may be transferred and/or interchanged to Funds 42 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-43 44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred suballocated to state agencies or distributed to or 47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 ..... (re. \$560,948,000)

5 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons of mass destruction.

- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-19 20 ation (30326) ... 600,000,000 ..... (re. \$466,209,000)
- 21 By chapter 53, section 1, of the laws of 2018:
- For services and expenses related to home land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 ..... (re. \$402,380,000)

37 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed to 47 localities in accordance with a plan developed by the director of 48 the office of homeland security and approved by the director of the 49 budget. Notwithstanding any law to the contrary, funds appropriated

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 ..... (re. \$349,192,000)

4 By chapter 53, section 1, of the laws of 2016:

- For services and expenses related to homeland security grant programs
  to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 ferred suballocated to state agencies or distributed to or 14 localities in accordance with a plan developed by the director of 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 ..... (re. \$337,249,000)
- 20 By chapter 53, section 1, of the laws of 2015:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 24 Funds appropriated herein may be transferred and/or interchanged to 25 other state agencies federal fund - state operations and aid to 26 localities appropriations to support state agency and local expendi-27 tures associated with the implementation of a comprehensive state-28 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 29 ferred or 30 localities in accordance with a plan developed by the director of 31 the office of homeland security and approved by the director of the 32 budget. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 date as funds not transferred or interchanged from this appropri-35 ation (30326) ... 600,000,000 ..... (re. \$338,958,000)
- 36 DISASTER ASSISTANCE PROGRAM
- 37 General Fund
- 38 Local Assistance Account 10000

39 By chapter 53, section 1, of the laws of 2022:

40 For payment of the state's share of costs resulting from natural or 41 man-made disasters including aid requested by and provided to member 42 states of the emergency management assistance compact, and including 43 liabilities incurred prior to April 1, 2022. Notwithstanding any 44 provision of law to the contrary, the state comptroller shall credit 45 these appropriations with federal grants received pursuant to the 46 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 47

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

state was required to make payments for eligible projects and/or 1 2 activities in advance of the availability of federal reimbursement. 3 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 4 5 department or agency, including transfers to the general fund б state purposes account, special revenue funds - state operations, or 7 the capital projects fund, to accomplish the purpose of this appro-8 priation. Notwithstanding any law to the contrary, funds appropri-9 ated herein that are transferred or interchanged shall lapse on the 10 same date as funds not transferred or interchanged from this appro-11 priation; provided however, any amounts transferred to the public 12 safety communications account for operating expenses shall lapse on 13 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ..... (re. \$150,000,000) 14

15 By chapter 53, section 1, of the laws of 2021:

16 For payment of the state's share of costs resulting from natural or 17 man-made disasters including aid requested by and provided to member 18 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2021. Notwithstanding any 19 20 provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the 21 22 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 23 24 state was required to make payments for eligible projects and/or 25 activities in advance of the availability of federal reimbursement. 26 The director of the budget is hereby authorized to transfer such 27 amounts as are necessary to any program in any eligible state 28 department or agency, including transfers to the general fund -29 state purposes account, special revenue funds - state operations, or 30 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-31 32 ated herein that are transferred or interchanged shall lapse on the 33 same date as funds not transferred or interchanged from this appro-34 priation; provided however, any amounts transferred to the public 35 safety communications account for operating expenses shall lapse on 36 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ..... (re. \$149,938,000) 37

# 38 By chapter 53, section 1, of the laws of 2020:

39 For payment of the state's share of costs resulting from natural or 40 man-made disasters including aid requested by and provided to member 41 states of the emergency management assistance compact, and including 42 liabilities incurred prior to April 1, 2020. Notwithstanding any 43 provision of law to the contrary, the state comptroller shall credit 44 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 45 46 federal program providing disaster aid, in recognition that the 47 state was required to make payments for eligible projects and/or 48 activities in advance of the availability of federal reimbursement. 49 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or 2 3 the capital projects fund, to accomplish the purpose of this appro-4 priation. Notwithstanding any law to the contrary, funds appropri-5 ated herein that are transferred or interchanged shall lapse on the б same date as funds not transferred or interchanged from this appro-7 priation; provided however, any amounts transferred to the public 8 safety communications account for operating expenses shall lapse on 9 the same date as the appropriation to which such funds were trans-10 ferred (30315) ... 150,000,000 ..... (re. \$150,000,000)

11 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 12 section 1, of the laws of 2021:

13 For payment of the state's share of costs resulting from natural or 14 man-made disasters including aid requested by and provided to member 15 states of the emergency management assistance compact, and including 16 liabilities incurred prior to April 1, 2019. Notwithstanding any 17 provision of law to the contrary, the state comptroller shall credit 18 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 19 federal program providing disaster aid, in recognition that the 20 state was required to make payments for eligible projects and/or 21 22 activities in advance of the availability of federal reimbursement. 23 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 24 department or agency, including transfers to the general fund -25 26 state purposes account, special revenue funds - state operations, or 27 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-28 29 ated herein that are transferred or interchanged shall lapse on the 30 same date as funds not transferred or interchanged from this appro-31 priation; provided however, any amounts transferred to the public 32 safety communications account for operating expenses shall lapse on 33 the same date as the appropriation to which such funds were trans-34 ferred (30315) ... 150,000,000 ..... (re. \$149,440,000)

35 By chapter 53, section 1, of the laws of 2018:

For payment of the state's share of costs resulting from natural or 36 37 man-made disasters including aid requested by and provided to member 38 states of the emergency management assistance compact, and including 39 liabilities incurred prior to April 1, 2018. Notwithstanding any 40 provision of law to the contrary, the state comptroller shall credit 41 these appropriations with federal grants received pursuant to the 42 federal community development block grant program or any other 43 federal program providing disaster aid, in recognition that the 44 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 45 46 The director of the budget is hereby authorized to transfer such 47 amounts as are necessary to any program in any eligible state 48 department or agency, including transfers to the general fund -49 state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appro-50

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ..... (re. \$150,000,000)

#### 8 By chapter 53, section 1, of the laws of 2017:

9 For payment of the state's share of costs resulting from natural or 10 man-made disasters including aid requested by and provided to member 11 states of the emergency management assistance compact, and including 12 liabilities incurred prior to April 1, 2017. Notwithstanding any 13 provision of law to the contrary, the state comptroller shall credit 14 these appropriations with federal grants received pursuant to the 15 federal community development block grant program or any other 16 federal program providing disaster aid, in recognition that the 17 state was required to make payments for eligible projects and/or 18 activities in advance of the availability of federal reimbursement. 19 The director of the budget is hereby authorized to transfer such 20 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -21 22 state purposes account, special revenue funds - state operations, or 23 the capital projects fund, to accomplish the purpose of this appro-24 priation. Notwithstanding any law to the contrary, funds appropri-25 ated herein that are transferred or interchanged shall lapse on the 26 same date as funds not transferred or interchanged from this appro-27 priation; provided however, any amounts transferred to the public 28 safety communications account for operating expenses shall lapse on 29 the same date as the appropriation to which such funds were trans-30 ferred (30315) ... 150,000,000 ..... (re. \$148,140,000)

# 31 By chapter 53, section 1, of the laws of 2016:

32 For payment of the state's share of costs resulting from natural or 33 man-made disasters including aid requested by and provided to member 34 states of the emergency management assistance compact, and including 35 liabilities incurred prior to April 1, 2016. Notwithstanding any 36 provision of law to the contrary, the state comptroller shall credit 37 these appropriations with federal grants received pursuant to the 38 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 39 40 state was required to make payments for eligible projects and/or 41 activities in advance of the availability of federal reimbursement. 42 The director of the budget is hereby authorized to transfer such 43 amounts as are necessary to any program in any eligible state 44 department or agency, including transfers to the general fund -45 state purposes account, special revenue funds - state operations, or 46 the capital projects fund, to accomplish the purpose of this appro-47 priation. Notwithstanding any law to the contrary, funds appropri-48 ated herein that are transferred or interchanged shall lapse on the 49 same date as funds not transferred or interchanged from this appro-50 priation; provided however, any amounts transferred to the public

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 safety communications account for operating expenses shall lapse on 2 the same date as the appropriation to which such funds were trans-3 ferred (30315) ... 150,000,000 ..... (re. \$110,000,000)

4 By chapter 53, section 1, of the laws of 2015: 5 For payment of the state's share of costs resulting from natural or б man-made disasters including aid requested by and provided to member 7 states of the emergency management assistance compact, and including 8 liabilities incurred prior to April 1, 2015. Notwithstanding any 9 provision of law to the contrary, the state comptroller shall credit 10 these appropriations with federal grants received pursuant to the 11 federal community development block grant program or any other 12 federal program providing disaster aid, in recognition that the 13 state was required to make payments for eligible projects and/or 14 activities in advance of the availability of federal reimbursement. 15 The director of the budget is hereby authorized to transfer such 16 amounts as are necessary to any program in any eligible state 17 department or agency, including transfers to the general fund state 18 purposes account, special revenue funds - state operations, or the 19 capital projects fund, to accomplish the purpose of this appropri-20 ation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 21 22 date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safe-23 24 ty communications account for operating expenses shall lapse on the 25 same date as the appropriation to which such funds were transferred 26 (30315) ... 150,000,000 ..... (re. \$150,000,000)

27 By chapter 53, section 1, of the laws of 2014:

28 For payment of the state's share of costs resulting from natural or 29 man-made disasters including aid requested by and provided to member 30 states of the emergency management assistance compact, and including 31 liabilities incurred prior to April 1, 2014. Notwithstanding any 32 provision of law to the contrary, the state comptroller shall credit 33 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 34 35 federal program providing disaster aid, in recognition that the 36 state was required to make payments for eligible projects and/or 37 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such 38 39 amounts as are necessary to any program in any eligible state 40 department or agency, including transfers to the general fund state 41 purposes account, special revenue funds - state operations, or the 42 capital projects fund, to accomplish the purpose of this appropri-43 ation. Notwithstanding any law to the contrary, funds appropriated 44 herein that are transferred or interchanged shall lapse on the same 45 date as funds not transferred or interchanged from this appropri-46 ation; provided however, any amounts transferred to the public safe-47 communications account for operating expenses shall lapse on the ty 48 same date as the appropriation to which such funds were transferred 49 (30315) ... 150,000,000 ..... (re. \$141,445,000)

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- 1 Special Revenue Funds Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Grants for Disaster Assistance Account 25324

4 By chapter 53, section 1, of the laws of 2022:

5 For payment of the federal government's share of costs resulting from б natural or man-made disasters, including liabilities incurred prior 7 to April 1, 2022. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any 8 eligible state department or agency, including transfers to other 9 10 federal funds, to accomplish the purpose of this appropriation. 11 Notwithstanding any law to the contrary, funds appropriated herein 12 that are transferred or interchanged shall lapse on the same date as 13 funds not transferred or interchanged from this appropriation 14 (30315) ... 4,000,000,000 ..... (re. \$3,992,465,000)

15 By chapter 53, section 1, of the laws of 2021:

16 For payment of the federal government's share of costs resulting from 17 natural or man-made disasters, including liabilities incurred prior 18 to April 1, 2021. The director of the budget is hereby authorized to 19 transfer and/or interchange such amounts as are necessary to any 20 eligible state department or agency, including transfers to other 21 federal funds, to accomplish the purpose of this appropriation. 22 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 23 24 funds not transferred or interchanged from this appropriation 25 (30315) ... 4,000,000,000 ..... (re. \$3,001,031,000)

26 By chapter 53, section 1, of the laws of 2020:

27 For payment of the federal government's share of costs resulting from 28 natural or man-made disasters, including liabilities incurred prior 29 to April 1, 2020. The director of the budget is hereby authorized to 30 transfer and/or interchange such amounts as are necessary to any 31 eligible state department or agency, including transfers to other 32 federal funds, to accomplish the purpose of this appropriation. 33 Notwithstanding any law to the contrary, funds appropriated herein 34 that are transferred or interchanged shall lapse on the same date as 35 funds not transferred or interchanged from this appropriation 36 (30315) ... 600,000,000 ..... (re. \$1,160,000)

37 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 38 section 1, of the laws of 2021:

39 For payment of the federal government's share of costs resulting from 40 natural or man-made disasters, including liabilities incurred prior 41 to April 1, 2019. The director of the budget is hereby authorized to 42 transfer and/or interchange such amounts as are necessary to any 43 eligible state department or agency, including transfers to other 44 federal funds, to accomplish the purpose of this appropriation. 45 Notwithstanding any law to the contrary, funds appropriated herein 46 that are transferred or interchanged shall lapse on the same date as 47 funds not transferred or interchanged from this appropriation (30315) ... 600,000,000 ..... (re. \$541,632,000) 48

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1 By chapter 53, section 1, of the laws of 2018:

2 For payment of the federal government's share of costs resulting from 3 natural or man-made disasters, including liabilities incurred prior 4 to April 1, 2018. The director of the budget is hereby authorized to 5 transfer and/or interchange such amounts as are necessary to any б eligible state department or agency, including transfers to other 7 federal funds, to accomplish the purpose of this appropriation. 8 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 9 funds not transferred or interchanged from this appropriation 10 11 (30315) ... 600,000,000 ..... (re. \$590,613,000)

12 By chapter 53, section 1, of the laws of 2017:

13 For payment of the federal government's share of costs resulting from 14 natural or man-made disasters, including liabilities incurred prior 15 to April 1, 2017. The director of the budget is hereby authorized to 16 transfer and/or interchange such amounts as are necessary to any 17 eligible state department or agency, including transfers to other 18 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 19 20 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 21 22 (30315) ... 600,000,000 ..... (re. \$578,322,000)

23 By chapter 53, section 1, of the laws of 2016:

24 For payment of the federal government's share of costs resulting from 25 natural or man-made disasters, including liabilities incurred prior 26 to April 1, 2016. The director of the budget is hereby authorized to 27 transfer and/or interchange such amounts as are necessary to any 28 eligible state department or agency, including transfers to other 29 federal funds, to accomplish the purpose of this appropriation. 30 Notwithstanding any law to the contrary, funds appropriated herein 31 that are transferred or interchanged shall lapse on the same date as 32 funds not transferred or interchanged from this appropriation 33 (30315) ... 600,000,000 ..... (re. \$600,000,000)

34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 35 section 1, of the laws of 2015:

36 For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior 37 to April 1, 2013. A portion of these funds may be used to support 38 39 development of a state-of-the-art weather detection system for New 40 York in collaboration with an academic partner and a private part-41 ner. The director of the budget is hereby authorized to transfer 42 and/or interchange such amounts as are necessary to any eligible 43 state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the 44 45 purpose of this appropriation. Notwithstanding any law to the 46 contrary, funds appropriated herein that are transferred or inter-47 changed shall lapse on the same date as funds not transferred or 48 interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the 49

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

chair of the senate finance committee and the chair of the assembly 1 2 ways and means committee total disbursements from this appropri-3 ation. Five business days after the close of each month, the divi-4 sion of homeland security and emergency services shall provide the 5 chair of the senate finance committee and the chair of the assembly б ways and means committee with an accounting of all FEMA public 7 assistance project worksheets for Superstorm Sandy for which 8 payments have been made or are anticipated from this appropriation 9 (30315) ... 12,650,000,000 ..... (re. \$1,453,864,000)

- 10 Special Revenue Funds Federal
- 11 Federal Miscellaneous Operating Grants Fund
- 12 Disaster Assistance Account 25500

13 By chapter 296, section 1, of the laws of 2001, as amended by chapter 14 53, section 1, of the laws of 2012:

- 15 For payment of the federal government's share of costs resulting from 16 the September 11, 2001 attack on the New York City World Trade 17 Center. The director of the budget is hereby authorized to transfer 18 such amounts as are necessary to any eligible state department, 19 agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation. 20 21 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 22 23 funds not transferred or interchanged from this appropriation (30322) ... 5,000,000,000 ..... (re. \$7,133,000) 24
- 25 EMERGENCY MANAGEMENT PROGRAM
- 26 General Fund
- 27 Local Assistance Account 10000

28 By chapter 53, section 1, of the laws of 2022:

29 For services and expenses associated with red cross emergency response 30 preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropri-31 32 ation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the 33 34 director of the budget (30317) ... 3,300,000 ..... (re. \$3,300,000) 35 For additional services and expenses associated with red cross emer-36 gency response preparedness, including but not limited to, support 37 for capital projects, ensuring an adequate blood supply, and emer-38 gency response vehicles (30300) ... 500,000 ..... (re. \$500,000) 39 For additional services and expenses associated with red cross emer-40 gency response preparedness, including but not limited to, support 41 for capital projects, ensuring an adequate blood supply, and emer-42 gency response vehicles (30304) ... 500,000 ..... (re. \$500,000)

43 By chapter 53, section 1, of the laws of 2021: 44 For services and expenses related to the Mohawk Valley Police Acade-45 my's inclusion and diversity training (30301) ..... (re. \$5,000) 46 5,000 ..... (re. \$5,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses associated with Lindenwood Volunteer Ambu-1 lance Corp (30340) ... 5,000 ..... (re. \$5,000) 2 3 For services and expenses associated with Ridgewood Volunteer Ambu-4 lance Corp (30341) ... 5,000 ..... (re. \$5,000) 5 Special Revenue Funds - Federal б Federal Miscellaneous Operating Grants Fund 7 Federal Grants for Emergency Management Performance Account - 25516 By chapter 53, section 1, of the laws of 2022: 8 9 For costs associated with emergency management (30317) ..... 18,363,000 ..... (re. \$18,363,000) 10 By chapter 53, section 1, of the laws of 2021: 11 12 For costs associated with emergency management (30317) ..... 13 18,363,000 ..... (re. \$18,363,000) 14 By chapter 53, section 1, of the laws of 2020: For costs associated with emergency management (30317) ..... 15 16 18,363,000 ..... (re. \$14,055,000) By chapter 53, section 1, of the laws of 2019: 17 18 For costs associated with emergency management (30317) ..... 19 18,363,000 ..... (re. \$6,669,000) By chapter 53, section 1, of the laws of 2018: 20 21 For costs associated with emergency management (30317) ..... 22 18,363,000 ..... (re. \$10,886,000) By chapter 53, section 1, of the laws of 2017: 23 For costs associated with emergency management (30317) ..... 24 25 18,363,000 ..... (re. \$7,364,000) By chapter 53, section 1, of the laws of 2016: 26 27 For costs associated with emergency management (30317) ..... 28 18,363,000 ..... (re. \$10,567,000) 29 By chapter 53, section 1, of the laws of 2015: 30 For costs associated with emergency management (30317) ..... 31 18,363,000 ..... (re. \$9,951,000) 32 By chapter 53, section 1, of the laws of 2014: 33 For costs associated with emergency management (30317) ..... 34 18,363,000 ..... (re. \$10,334,000) 35 By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317) ..... 36 37 18,363,000 ..... (re. \$1,508,000) By chapter 53, section 1, of the laws of 2012: 38 For costs associated with emergency management (30317) ..... 39 40 18,363,000 ..... (re. \$11,224,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2011:

4 FIRE PREVENTION AND CONTROL PROGRAM

5 General Fund

6 Local Assistance Account - 10000

7 By chapter 53, section 1, of the laws of 2022:

By chapter 53, section 1, of the laws of 2021: 15 For services and expenses associated with FDNY Blue Door Training 16 17 Equipment acquisition (30342) ... 7,000 ..... (re. \$7,000) For services and expenses related to the Stittville Fire Department 18 19 20 For services and expenses related to the Oneida County Fire Chiefs (30345) ... 10,000 ..... (re. \$10,000) 21 For services and expenses related to Whitesboro Fire Department 22 23 (30346) ... 60,000 ..... (re. \$60,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

27 By chapter 53, section 1, of the laws of 2022:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000)

31 By chapter 53, section 1, of the laws of 2021:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000)

35 By chapter 53, section 1, of the laws of 2020:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000)

39 By chapter 53, section 1, of the laws of 2019:

40 For services and expenses, including prior year liabilities, of the 41 emergency services revolving loan account pursuant to section 97-pp 42 of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2018:

- For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000)
  By chapter 53, section 1, of the laws of 2017:
- For services and expenses, including prior year liabilities, of the
  emergency services revolving loan account pursuant to section 97-pp
  of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000)
- 9 By chapter 53, section 1, of the laws of 2016:
- For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 .... (re. \$2,926,000)
- 13 Special Revenue Funds Other
- 14 Miscellaneous Special Revenue Fund
- 15 Volunteer Firefighting Recruitment and Retention Account 22173

16 By chapter 53, section 1, of the laws of 2022:

21 By chapter 53, section 1, of the laws of 2021:

For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) ..... (re. \$300,000)

26 By chapter 53, section 1, of the laws of 2020:

27	For services and expenses associated with the volunteer firefighting
28	and emergency services recruitment and retention fund pursuant to
29	section 99-q of the state finance law (30318)
30	300,000 (re. \$300,000)

31 By chapter 53, section 1, of the laws of 2019:

- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) ..... (re. \$300,000)
- 36 By chapter 53, section 1, of the laws of 2018:
- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) ..... (re. \$300,000)
- 41 By chapter 53, section 1, of the laws of 2017:
- 42 For services and expenses associated with the volunteer firefighting 43 and emergency services recruitment and retention fund pursuant to

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 section 99-q of the state finance law (30318) ..... (re. \$285,000)
2 300,000 ..... (re. \$285,000)

3 By chapter 53, section 1, of the laws of 2016:

- For services and expenses associated with the volunteer firefighting
  and emergency services recruitment and retention fund pursuant to
  section 99-q of the state finance law (30318) ..... (re. \$43,000)
- 8 INTEROPERABLE COMMUNICATIONS PROGRAM

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Statewide Public Safety Communications Account - 22123

12 By chapter 53, section 1, of the laws of 2022:

For the provision of grants or reimbursement to counties for the 13 14 development, consolidation or operation of public safety communi-15 cations systems or networks designed to support statewide interoper-16 able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and 17 18 emergency services and approved by the director of the budget 19 (30327) ... 65,000,000 ..... (re. \$65,000,000) 20 For the provision of grants to counties for costs related to the oper-21 ations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 22 23 emergency services and approved by the director of the budget. Such 24 plan may consider such factors as population density and emergency 25 call volume (30331) ..... 26 

27 By chapter 53, section 1, of the laws of 2021:

For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331) ... 10,000,000 ..... (re. \$10,000,000)

34 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 35 section 1, of the laws of 2022:

36 For the provision of grants or reimbursement to counties for the 37 development, consolidation or operation of public safety communi-38 cations systems or networks designed to support statewide interoper-39 able communications for first responders to be distributed pursuant 40 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget, as 41 42 adjusted by the impact of language contained in chapter 54 of the 43 laws of 2020 making appropriations for capital work purposes (30327) 44 ... 65,000,000 ..... (re. \$65,000,000)

45 By chapter 53, section 1, of the laws of 2020:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

7 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 8 section 1, of the laws of 2021:

9 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-10 11 cations systems or networks designed to support statewide interoper-12 able communications for first responders to be distributed pursuant 13 to a plan developed by the commissioner of homeland security and 14 emergency services and approved by the director of the budget, as 15 adjusted by the impact of language contained in chapter 54 of the 16 laws of 2020 making appropriations for capital work purposes (30327) 17 ... 65,000,000 ..... (re. \$65,000,000)

18 By chapter 53, section 1, of the laws of 2019:

25 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 26 section 1, of the laws of 2020:

27 For the provision of grants or reimbursement to counties for the 28 development, consolidation or operation of public safety communi-29 cations systems or networks designed to support statewide interoper-30 able communications for first responders to be distributed pursuant 31 to a plan developed by the commissioner of homeland security and 32 emergency services and approved by the director of the budget, as 33 adjusted by the impact of language contained in chapter 54 of the 34 laws of 2019 making appropriations for capital work purposes (30327) 35 ... 65,000,000 ..... (re. \$55,829,000)

36 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 37 section 1, of the laws of 2020:

38 For the provision of grants or reimbursement to counties for the 39 development, consolidation or operation of public safety communi-40 cations systems or networks designed to support statewide interoper-41 able communications for first responders to be distributed pursuant 42 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget, as 43 44 adjusted by the impact of language contained in chapter 54 of the 45 laws of 2019 making appropriations for capital work purposes (30327) 46 ... 65,000,000 ..... (re. \$30,699,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 1 2 section 1, of the laws of 2020: 3 For the provision of grants or reimbursement to counties for the 4 development, consolidation or operation of public safety communi-5 cations systems or networks designed to support statewide interoperб able communications for first responders to be distributed pursuant 7 to a plan developed by the commissioner of homeland security and 8 emergency services and approved by the director of the budget, as adjusted by the impact of language contained in chapter 54 of the 9 10 laws of 2019 making appropriations for capital work purposes (30327) 11 ... 65,000,000 ..... (re. \$21,354,000) 12 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 13 section 1, of the laws of 2020: 14 For the provision of grants or reimbursement to counties for the 15 development, consolidation or operation of public safety communi-16 cations systems or networks designed to support statewide interoper-17 able communications for first responders to be distributed pursuant 18 to a plan developed by the commissioner of homeland security and 19 emergency services and approved by the director of the budget, as 20 adjusted by the impact of language contained in chapter 54 of the laws of 2019 making appropriations for capital work purposes (30327) 21 22 ... 65,000,000 ..... (re. \$38,652,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 24 section 1, of the laws of 2020: 25 For the provision of grants or reimbursement to counties for the 26 development, consolidation or operation of public safety communi-27 cations systems or networks designed to support statewide interoper-28 able communications for first responders to be distributed pursuant 29 to a plan developed by the commissioner of homeland security and 30 emergency services and approved by the director of the budget, as 31 adjusted by the impact of language contained in chapter 54 of the 32 laws of 2019 making appropriations for capital work purposes (30327) 33 ... 50,000,000 ..... (re. \$27,135,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 34 35 section 1, of the laws of 2015: 36 For the provision of grants or reimbursement to counties for the 37 development, consolidation or operation of public safety communi-38 cations systems or networks designed to support statewide interoper-39 able communications for first responders, as adjusted by the impact 40 of language contained in chapter 54 of the laws of 2014 making 41 appropriations for capital works and purposes (30327) ..... 42 50,000,000 ..... (re. \$29,094,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 146,409,500 
 General Fund
 82,505,000

 Special Revenue Funds - Federal
 72,500,000

 Special Revenue Funds - Other
 15,000,000
 3 738,386,000 4 5 56,753,000 б 0 39,955,000 Fiduciary Funds ..... 7 -----All Funds ..... 170,005,000 962,503,500 8 -----9 10 SCHEDULE COMMUNITY CONTROLLED AFFORDABLE HOUSING ..... 1,000,000 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses of a community controlled affordable housing program. 16 17 Funds appropriated herein may be suballo-18 cated or transferred to any state department, agency, or public authority for the 19 20 purposes stated herein (31496) ..... 1,000,000 21 22 F&D-HOUSING DEVELOPMENT FUND PROGRAM ..... 15,000,000 23 Special Revenue Funds - Other 24 25 Housing Development Fund 26 Housing Development Account - 22950 For carrying out the provisions of article 27 XI of the private housing finance law, in 28 29 relation to providing assistance to notfor-profit housing companies. No funds 30 shall be expended from this appropriation 31 until the director of the budget has 32 33 approved a spending plan submitted by the 34 division of housing and community renewal 35 in such detail as the director of the 36 budget may require (30901) ..... 15,000,000 37 38 FAIR HOUSING TESTING ...... 2,000,000 39 40 General Fund 41 Local Assistance Account - 10000

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

For services and expenses of fair housing 1 testing. Notwithstanding any other 2 3 provision of the law to the contrary, funds appropriated herein may be suballo-4 5 cated or transferred to any aid to localiб ties, state operations, or capital appro-7 priation of any state department, agency, or public authority for the purposes stat-8 ed herein (31498) ..... 2,000,000 9 10 FAIR CHANCE HOUSING REFORMS ..... 250,000 11 12 \_\_\_\_\_ 13 General Fund Local Assistance Account - 10000 14 15 For services and expenses of fair chance credit check reform and improving access 16 to housing for people with prior arrests 17 or conviction records. Funds appropriated 18 19 herein may be suballocated or transferred 20 to any state department, agency, or public 21 authority for the purposes stated herein 22 (31500) ..... 250,000 23 24 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 25 26 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 27 28 HUD Small Cities Community Development Account - 25300 29 For apportionment as follows: For direct deposit of federal funds into the housing 30 31 trust fund account created pursuant to 32 section 59-a of the private housing finance law for services and expenses of a 33 small cities community development block 34 grant program transferred to the state 35 36 pursuant to public law 106.74 to be admin-37 istered in accordance with federal laws 38 and regulations by the housing trust fund 39 corporation created by section 45-a of the 40 private housing finance law (31437) ..... 40,000,000 41 \_\_\_\_\_ 42 OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 32,500,000 43 \_\_\_\_\_

44 Special Revenue Funds - Federal

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 Federal Miscellaneous Operating Grants Fund 2 Department of Energy Weatherization Account - 25499 3 For low income weatherization grants to be 4 apportioned in accordance with federal 5 rules and regulations. Notwithstanding any б other rule, regulation or law, moneys 7 hereby appropriated are to be available for payment of contract obligations here-8 9 tofore accrued or hereafter to accrue and 10 are subject to the approval of the director of the budget. 11 12 Notwithstanding any other law to the contra-13 ry, the amounts appropriated herein may be 14 transferred or suballocated to any state 15 department, agency, or public authority 16 for the purposes stated herein, with the 17 approval of the director of the budget 18 19 \_\_\_\_\_ 21 \_\_\_\_\_ 22 General Fund 23 Local Assistance Account - 10000 24 For services and expenses of allerton avenue 25 homeowners & tenants association inc ..... 20,000 26 ASSOCIATION FOR NEIGHBORHOOD & HOUSING DEVELOPMENT ..... 250,000 27 28 \_\_\_\_\_ 29 General Fund 30 Local Assistance Account - 10000 For services and expenses of association for 31 32 neighborhood & housing development ..... 250,000 33 \_\_\_\_\_ 34 DENNIS LANE APARTMENTS INC ..... 210,000 35 \_\_\_\_\_ 36 General Fund 37 Local Assistance Account - 10000 38 For services and expenses of dennis lane 39 40 \_\_\_\_\_

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

2 \_\_\_\_\_ 3 General Fund 4 Local Assistance Account - 10000 5 For services and expenses of a program to assist low and moderate income first-time б 7 homeowners with closing costs and down payments. The division of housing and 8 community renewal may allocate all or a 9 portion of such funds through neighborhood 10 11 and rural preservation companies. Such 12 program shall provide grants to first-time 13 homeowners with incomes between 50 percent 14 and 120 percent of area median income for 15 costs associated with home purchases 16 including single family homes, condomin-17 iums, and cooperative for owner-occupancy in New York state. Notwithstanding any 18 19 other law to the contrary, the amounts appropriated herein may be transferred or 20 21 suballocated to any state department, 22 agency, or public authority for the 23 purposes stated herein ..... 25,000,000 24 25 HOME HEADQUARTERS INC ..... 175,000 26 \_\_\_\_\_ 27 General Fund Local Assistance Account - 10000 28 29 For services and expenses of home headquar-30 ters inc ..... 175,000 31 33 34 General Fund 35 Local Assistance Account - 10000 36 For services and expenses of the homeowner protection program intended to avoid fore-37 38 closures. Permissible purposes for allocation of the funds include, but are not 39 40 limited to, providing funding for housing 41 counselors, state and local foreclosure 42 assistance hotlines, state and local fore-43 closure mediation programs, legal assist-44 ance, housing remediation and anti-blight

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 projects, and for the training and staffing of, and capital expenditures required 2 3 by, financial fraud and consumer protection efforts. Notwithstanding any 4 5 other law to the contrary, the amounts appropriated herein may be transferred or б 7 suballocated to any state department, 8 agency, or public authority for the purposes stated herein ..... 40,000,000 9 10 11 LAND BANKS ..... 10,000,000 12 \_\_\_\_\_ 13 General Fund Local Assistance Account - 10000 14 15 For program and services of land banks. Notwithstanding any other law to the 16 17 contrary, the amounts appropriated herein 18 may be transferred or suballocated to any 19 state department, agency, or public 20 authority for the purposes stated herein .... 10,000,000 21 \_\_\_\_\_ 22 PA'LANTE HARLEM, INC ..... 100,000 23 24 General Fund 25 Local Assistance Account - 10000 26 For services and expenses of pa'lante 27 Harlem, inc ..... 100,000 28 29 TILDEN TOWERS II ..... 500,000 30 31 General Fund Local Assistance Account - 10000 32 33 For services and expenses of tilden towers 34 II ..... 500,000 35 \_\_\_\_\_ 37 \_\_\_\_\_ 38 General Fund 39 Local Assistance Account - 10000

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For services and expenses of senate priori- ties for housing initiatives. Notwith- standing any provision of the law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 1,000,000
18 19	VARIOUS ASSEMBLY INITIATIVES 2,000,000
20	General Fund
21	Local Assistance Account - 10000
22	For services and expenses of various assem-
23	bly initiatives. Notwithstanding any
24	provision of the law to the contrary,
25	funds from this appropriation shall be
26	allocated only pursuant to a plan (i)
27	approved by the speaker of the assembly
28	and the director of the budget which sets
29	forth either an itemized list of grantees
30	with the amount to be received by each, or
31	the methodology for allocating such appro-
32	priation, and (ii) which is thereafter
34	included in an assembly resolution calling
35	for the expenditure of such funds, which
36	resolution must be approved by a majority
37	vote of all members elected to the assem-
38	bly upon a roll call vote 2,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT

35 By chapter 53, section 1, of the laws of 2022:

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses of association for neighborhood & housing 5 б development (30920) ... 150,000 ..... (re. \$150,000) 7 BROADWAY HOUSING COMMUNITIES General Fund 8 9 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021: 10 For services and expenses of broadway housing communities (31487) .... 11 12 35,000 ..... (re. \$17,500) 13 CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT General Fund 14 Local Assistance Account - 10000 15 By chapter 53, section 1, of the laws of 2019: 16 For services and expenses of a housing needs assessment for housing 17 18 located within the city of Newburgh (31376) ..... 19 60,000 ..... (re. \$60,000) 20 CHURCHES UNITED FOR FAIR HOUSING 21 General Fund Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2021: 23 For services and expenses of churches united for fair housing, afford-24 25 able housing services (31394) ... 15,000 ..... (re. \$15,000) 26 COMMUNITY VOICES HEARD General Fund 27 28 Local Assistance Account - 10000 29 By chapter 53, section 1, of the laws of 2021: For services and expenses of community voices heard (30906) ..... 30 31 100,000 ..... (re. \$50,000) 32 COMMUNITY CONTROLLED AFFORDABLE HOUSING General Fund 33 34 Local Assistance Account - 10000

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a community controlled affordable housing program. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31496) ... 1,000,000 ..... (re. \$1,000,000)

### 5 F&D-HOUSING DEVELOPMENT FUND PROGRAM

- 6 Special Revenue Funds Other
- 7 Housing Development Fund
- 8 Housing Development Account 22950

9 By chapter 53, section 1, of the laws of 2022:

#### 17 By chapter 53, section 1, of the laws of 2021:

### 25 By chapter 53, section 1, of the laws of 2020:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) ..... 15,000,000 ..... (re. \$15,000,000)

33 By chapter 53, section 1, of the laws of 2019:

41 By chapter 53, section 1, of the laws of 2018:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) ..... 2 3 8,227,000 ..... (re. \$3,526,000) 4 By chapter 53, section 1, of the laws of 2017: 5 For carrying out the provisions of article XI of the private housing б finance law, in relation to providing assistance to not-for-profit 7 housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 8 submitted by the division of housing and community renewal in such 9 10 detail as the director of the budget may require (30901) ..... 11 8,227,000 ..... (re. \$8,227,000) By chapter 53, section 1, of the laws of 2016: 12 13 For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit 14 15 housing companies. No funds shall be expended from this appropri-16 ation until the director of the budget has approved a spending plan 17 submitted by the division of housing and community renewal in such 18 detail as the director of the budget may require (30901) ..... 19 8,227,000 ..... (re. \$7,797,000) 20 By chapter 53, section 1, of the laws of 2015: 21 For carrying out the provisions of article XI of the private housing 22 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-23 ation until the director of the budget has approved a spending plan 24 25 submitted by the division of housing and community renewal in such 26 detail as the director of the budget may require (30901) ..... 27 8,227,000 ..... (re. \$8,227,000) By chapter 53, section 1, of the laws of 2014: 28 29 For carrying out the provisions of article XI of the private housing 30 finance law, in relation to providing assistance to not-for-profit 31 housing companies. No funds shall be expended from this appropri-32 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 33 34 detail as the director of the budget may require ..... 35 8,227,000 ..... (re. \$8,227,000) By chapter 53, section 1, of the laws of 2013: 36 37 For carrying out the provisions of article XI of the private housing 38 finance law, in relation to providing assistance to not-for-profit 39 housing companies. No funds shall be expended from this appropri-40 ation until the director of the budget has approved a spending plan 41 submitted by the division of housing and community renewal in such detail as the director of the budget may require ..... 42 43 44 FAIR HOUSING TESTING

45 General Fund

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Local Assistance Account - 10000

2 By chapter 53, section 1, of the laws of 2022:

- 9 FAIR CHANCE HOUSING REFORMS
- 10 General Fund
- 11 Local Assistance Account 10000

12 By chapter 53, section 1, of the laws of 2022:

- For services and expenses of fair chance credit check reform and improving access to housing for people with prior arrests or conviction records. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for
- 17 the purposes stated herein <u>(31500)</u> ... 250,000 ..... (re. \$250,000)
- 18 FORECLOSURE AVOIDANCE AND AMELIORATION
- 19 Fiduciary Funds
- 20 Miscellaneous New York State Agency Fund
- 21 Mortgage Settlement Proceeds Trust Fund Account 60690

22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 section 1, of the laws of 2021:

24 To provide compensation to the state of New York and its communities 25 for harms purportedly caused by the allegedly unlawful conduct of 26 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 27 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 28 Corporation"), for purposes intended to avoid preventable foreclo-29 sures, to ameliorate the effects of the foreclosure crisis, to 30 enhance law enforcement efforts to prevent and prosecute financial 31 fraud or unfair or deceptive acts or practices, and to otherwise 32 promote the interests of the investing public. Such permissible 33 purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local fore-34 35 closure assistance hotlines, state and local foreclosure mediation 36 programs, legal assistance, housing remediation and anti-blight 37 projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, 38 39 and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securi-40 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 41 42 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the 43 people of the state of New York.

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:
- 4 1. Up to \$25,000,000 may be allocated and distributed for services and 5 expenses of a program to finance the construction and rehabilitation б of housing units for households of low and moderate income earning 7 up to 130 percent of the area median income; provided however, 8 notwithstanding any law to the contrary, that such allocation and 9 distribution is subject to the approval by the director of the budg-10 et of a plan for such program submitted by the administering depart-11 ment, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and 12 13 expenses of a program to finance the rehabilitation of existing 14 limited profit housing companies pursuant to article 2 of the 15 private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is 16 17 subject to the approval by the director of the budget of a plan for 18 such program submitted by the administering department, agency, or 19 public authority;
- 20 3. Up to \$21,689,965 may be allocated and distributed for services and 21 expenses of a program to finance a neighborhood revitalization 22 purchase program to be administered by the state of New York mort-23 gage agency; provided however, notwithstanding any law to the 24 contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program 25 26 submitted by the administering department, agency, or public author-27 ity;
- 28 4. Up to \$19,601,000 may be allocated and distributed for services and 29 expenses of the access to home program pursuant to article 30 of the 30 private housing finance law for purposes that serve disabled veter-31 ans as defined by section 1272 of the private housing finance law or a veteran who is certified by the United States Department of Veter-32 33 ans Affairs through a disability statement or the Department of 34 Defense through their DD214; provided however, notwithstanding any 35 law to the contrary, that such allocation and distribution is 36 subject to the approval by the director of the budget of a plan for 37 such program submitted by the administering department, agency, or 38 public authority;
- 39 5. Up to \$5,000,000 may be allocated and distributed for services and 40 expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed 41 42 \$10,000 per unit for the cost of residential emergency services or 43 home repairs to correct any condition which poses a threat to the 44 life, health or safety of a low-income elderly homeowner; provided 45 however, notwithstanding any law to the contrary, that such allo-46 cation and distribution is subject to the approval by the director 47 of the budget of a plan for such program submitted by the adminis-48 tering department, agency, or public authority;
- G. Up to \$74,500,000 may be allocated and distributed for services and
  expenses in support of a comprehensive multi-year program to prevent
  and address homelessness across the State, funds appropriated herein
  may be used in conjunction with other resources made available as

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part of the state fiscal year 2016-17 and 2017-18 local assistance, 1 2 capital and state operations budget to support various programs to 3 support homeless individuals and youth or individuals and youth at 4 risk of becoming homeless, including but not limited to, a statewide 5 multiagency supportive housing program to provide housing and б support services for vulnerable New Yorkers including but not limit-7 ed to seniors, veterans, victims of domestic violence, formerly 8 incarcerated individuals, individuals diagnosed with HIV/AIDS and 9 homeless individuals with co-presenting health conditions, eligible 10 services to runaway and homeless youth, and for services to meet the 11 emergency needs of homeless individuals and families; notwithstand-12 ing any law to the contrary, that such allocation and distribution 13 is subject to the approval by the director of the budget of a plan 14 for such program submitted by the administering department, agency, 15 or public authority. Notwithstanding any provisions of law to the 16 contrary, the commissioner of a state agency or authority holding an 17 empire state supportive housing initiative contract, shall be 18 authorized, subject to the approval of the director of the budget, 19 to continue contracts which were executed on or before March 31, 20 2021 with entities providing supportive housing services, without 21 any additional requirements that such contracts be subject to 22 competitive bidding, a request for proposal process or other admin-23 istrative procedures;

- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 31 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of a homeowner protection program administered by the 32 33 department of law. Within the amounts available hereunder and in 34 conjunction with other remaining funds held by the attorney general 35 consistent with the terms of the Settlement Agreement dated November 36 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & 37 Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Co. 38 Mortgage Corporation") and the people of the state of New York, 39 \$15,000,000 shall be made available through March 31, 2020; provided 40 further that \$10,000,000 shall be made available beginning April 1, 41 2020;
- 42 9. Up to \$5,500,000 may be allocated and distributed for contract with 43 not-for-profit corporations and municipalities to provide state 44 fiscal assistance to administer main street or downtown revitaliza-45 tion projects for communities pursuant to article XXVI of the 46 private housing finance law; provided however, notwithstanding any 47 law to the contrary, that such allocation and distribution is 48 subject to the approval by the director of the budget of a plan for 49 such program submitted by the administering department, agency, or 50 public authority;
- 51 10. Up to \$31,000,000 may be allocated and distributed for services 52 and expenses heretofore accrued or hereafter to accrue, of the

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living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

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8 Up to \$36,000,000 may be allocated and distributed for services 11. 9 and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 10 11 percent of the individual's earned and/or unearned income pursuant 12 subdivision 14 of section 131-a of the social services law; to 13 provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the direc-14 15 tor of the budget of a plan for such program submitted by the admin-16 istering department, agency, or public authority;

- 17 12. Up to \$20,259,000 may be allocated and distributed for services 18 expenses of the neighborhood and rural preservation programs and 19 pursuant to articles 16 and 17 of the private housing finance law; 20 provided however, notwithstanding any law to the contrary, that such 21 allocation and distribution is subject to the approval by the direcof the budget of a plan for such programs submitted by the 22 tor 23 administering department, agency, or public authority;
- 24 13. Up to \$100,000,000 shall be allocated and distributed for services 25 and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York 26 27 city housing authority. Notwithstanding any law to the contrary, no 28 moneys shall be disbursed for this purpose until the commissioner of 29 the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has 30 31 developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of 32 33 the budget and submitted to the speaker and minority leader of the 34 assembly, and the temporary president and minority leader of the 35 senate. Such capital revitalization plan shall specifically detail 36 any current or projected capital revitalization projects that would 37 be funded, in whole or in part, by the state funds described herein. 38 Such detail shall include, but not be limited to: the estimated cost 39 of current or projected capital revitalization projects, revitaliza-40 project scheduling, and the estimated duration of tion such projects. The New York city housing authority shall enter into a 41 42 construction management agreement with the dormitory authority of 43 the state of New York for the scope, procurement, and administration 44 of all contracts associated with this funding, pursuant to subdivi-45 sion 28 of section 1678 of the public authorities law, and provided 46 that such allocation and distribution is subject to approval by the 47 director of the budget, and provided further that the comptroller of 48 the city of New York shall immediately commence an audit of the New 49 York city housing authority management and contracting process for 50 repairs and maintenance and make recommendation on how to improve 51 the process; and

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

14. Up to \$1,000,000 may be allocated and distributed for services and 1 2 expenses of the Adirondack community housing trust to reduce the 3 cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the 4 5 contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program б 7 submitted by the administering department, agency, or public author-8 ity.

9 Notwithstanding any other law to the contrary, the amounts appropri-10 ated herein may be suballocated, transferred or otherwise made 11 available to the office of mental health, the office of addiction 12 services and supports, the office of temporary and disability 13 assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the 14 15 aging, the department of health, the department of corrections and 16 community supervision, the dormitory authority of the state of New 17 York, the division of housing and community renewal, the housing 18 trust fund corporation, the state of New York mortgage agency, the 19 New York state urban development corporation, the department of law 20 and/or the housing finance agency, as deemed appropriate by the 21 director of the budget. Funds suballocated, transferred or otherwise 22 made available to any state department, agency, or public authority 23 may be distributed to New York city, including the New York city 24 housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 ..... (re. \$39,955,000)

30 GOOD OLD LOWER EAST SIDE, INC

31 General Fund

32 Local Assistance Account - 10000

33 By chapter 53, section 1, of the laws of 2021:

34 For services and expenses of good old lower east side, inc (31384) ... 35 10,000 ..... (re. \$10,000)

36 GOVERNOR'S OFFICE OF STORM RECOVERY

37 General Fund38 Local Assistance Account - 10000

39 By chapter 53, section 1, of the laws of 2022:

40 For the purpose of costs of the governor's office of storm recovery.

41 Funds appropriated herein may be suballocated or transferred to any 42 state department, agency, or public authority for the purposes stat-

43 ed herein (31502) ... 32,000,000 ..... (re. \$32,000,000)

44 GRAND STREET SETTLEMENT

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 General Fund 1 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2021: 4 For services and expenses of grand street settlement (31386) ..... 5 10,000 ..... (re. \$10,000) GREATER HARLEM HOUSING DEVELOPMENT CORPORATION 6 7 General Fund 8 Local Assistance Account - 10000 9 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: 10 For services and expenses of the greater Harlem housing development 11 12 corporation (31372) ... 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2019: 13 For services and expenses of the greater Harlem housing development 14 15 corporation (31372) ... 100,000 ..... (re. \$100,000) 16 HAMILTON MADISON HOUSE 17 General Fund Local Assistance Account - 10000 18 By chapter 53, section 1, of the laws of 2021: 19 20 For services and expenses of hamilton madison house (31388) ..... 21 10,000 ..... (re. \$10,000) 22 HEAL THE VIOLENCE PROGRAM 23 General Fund Local Assistance Account - 10000 24 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses of heal the violence program (31515) ..... 26 27 HENRY STREET SETTLEMENT 28 29 General Fund 30 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021: 31 32 For services and expenses of henry street settlement (31390) ..... 33 10,000 ..... (re. \$10,000) 34 HOMEOWNER PROTECTION PROGRAM 35 General Fund Local Assistance Account - 10000 36

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1 By chapter 53, section 1, of the laws of 2022:

2 For one-time additional expenses of the homeowner protection program. 3 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-4 ment, agency, or public authority for the purposes stated herein 5 б (31511) ... 15,000,000 ..... (re. \$3,000,000) 7 For services and expenses of the homeowner protection program intended 8 to avoid foreclosures. Permissible purposes for allocation of the 9 funds include, but are not limited to, providing funding for housing 10 counselors, state and local foreclosure assistance hotlines, state 11 and local foreclosure mediation programs, legal assistance, housing 12 remediation and anti-blight projects, and for the training and 13 staffing of, and capital expenditures required by, financial fraud 14 and consumer protection efforts. 15 Notwithstanding any other law to the contrary, the amounts appropriated herein may be transferred or suballocated to any state department,

herein may be transferred or suballocated to any state department, agency, or public authority for the purposes stated herein, with the approval of the director of the budget (31504) ..... (re. \$19,000,000)

20 HOMEOWNERSHIP RELIEF AND PROTECTION PROGRAM

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Homeownership Relief and Protection Account - 25545

24 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 25 section 1, of the laws of 2022:

26 For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation 27 28 created by section 59 of the private housing finance law and admin-29 istered through community development financial institutions 30 licensed by the New York state department of financial services or 31 domestic not-for-profit corporations that are certified by the 32 United States department of the treasury as community development financial institutions, or for any other purpose authorized by 33 34 Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified prop-35 36 erties for the purpose of preventing homeowner mortgage deficien-37 cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial 38 39 hardship after January 21, 2020. Such assistance shall include mort-40 gage payment assistance; financial assistance to allow a homeowner 41 to reinstate a mortgage or pay other housing related costs related 42 to period of forbearance, delinquency, or default; principal 43 facilitating interest rate reductions; and payment reduction; 44 assistance for ancillary homeownership expenses.

Of amounts appropriated herein, up to twenty million dollars shall be available each year for three years for a total of up to sixty million dollars for the Homeowner Protection Program to provide homeowners of qualified properties with mortgage relief assistance, assistance with applying for loan modifications or other types of

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1 loss mitigation, direct representation in court proceedings and 2 settlement conferences, and homeownership counseling.

3 Notwithstanding any inconsistent provision of the law, the amounts 4 appropriated herein may be suballocated or transferred to any state 5 department, agency, public authority, or community development б financial institutions, or domestic not-for-profit corporations that 7 are certified by the United States department of the treasury as 8 community development financial institutions or licensed by the New 9 York state department of financial services for the purposes stated 10 herein. Notwithstanding any provision of state or local law to the 11 contrary, when real property tax payment assistance is provided, 12 with regard to a property with delinquent taxes, the enforcing offi-13 cer shall accept such assistance as full or partial payment of the 14 delinquent taxes regardless of when the delinquency occurred and shall apply such assistance to any liens against the property 15 16 (31382) ... 600,000,000 ..... (re. \$274,901,000)

17 HURRICANE IDA RELIEF PROGRAM

- 18 Special Revenue Funds Federal
- 19 Federal Miscellaneous Operating Grants Fund
- 20 HUD Small Cities Community Development Account 25300

21 By chapter 53, section 1, of the laws of 2022:

29 LAND BANKS

30 General Fund

31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2022:

For a one-time program for services and expenses of land banks. Up to 5 percent of funds appropriated herein may be used for administrative purposes.

36 Notwithstanding any other law to the contrary, the amounts appropri-37 ated herein may be suballocated or transferred to any state depart-38 ment, agency, or public authority for the purposes stated herein 39 (31510) ... 50,000,000 ..... (re. \$49,140,000)

40 LEGAL REPRESENTATION FOR EVICTION

- 41 General Fund 42 Local Assistance Account - 10000
- 43 By chapter 53, section 1, of the laws of 2022:

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For services and expenses a program for legal services and represen-1 2 tation for eviction cases outside of New York city. Funds appropri-3 ated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 4 5 (31506) ... 35,000,000 ..... (re. \$35,000,000) NYCHA HOUSING IN SOUTH JAMAICA, BAISLEY AND THE ROCKAWAYS б 7 General Fund Local Assistance Account - 10000 8 By chapter 53, section 1, of the laws of 2021: 9 10 For services and expenses of NYCHA housing in South Jamaica, Baisley 11 and the Rockaways (31477) ... 50,000 ..... (re. \$50,000) 12 NYCHA TOMPKINS TENANT ASSOCIATION & 4 FUTURE GENERATIONS YOUTH PROGRAM 13 General Fund 14 Local Assistance Account - 10000 15 By chapter 53, section 1, of the laws of 2021: For services and expenses of the NYCHA tompkins tenant association & 4 16 17 future generations youth program (31481) ... 58,000 .. (re. \$58,000) 18 NEIGHBORHOOD HOUSING SERVICES OF QUEENS 19 General Fund 20 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 21 section 4, of the laws of 2020: 22 For services and expenses of neighborhood housing services of Queens 23 24 (30908) ... 75,000 ..... (re. \$75,000) 25 OCR-NEIGHBORHOOD PRESERVATION PROGRAM General Fund 26 27 Local Assistance Account - 10000 28 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 29 section 1, of the laws of 2014: 30 For carrying out the provisions of article XVI of the private housing 31 finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 32 submitted by the division of housing and community renewal in such 33 34 detail as the director of the budget may require; and, provided further that no more than \$5,839,000 of this appropriation may be 35 encumbered, contracted or disbursed as a result of the availability 36 37 \$4,233,000 for housing and community development purposes adminof 38 istered by the housing trust fund corporation pursuant to chapter 59 39 of the laws of 2012. The commissioner of the division of housing and 40 community renewal shall enter into a contract, in an amount not less

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

5 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

- 6 Special Revenue Funds Federal
- 7 Federal Miscellaneous Operating Grants Fund

8 HUD Small Cities Community Development Account - 25300

9 By chapter 53, section 1, of the laws of 2022:

10 For apportionment as follows: For direct deposit of federal funds into 11 the housing trust fund account created pursuant to section 59-a of 12 the private housing finance law for services and expenses of a small 13 cities community development block grant program transferred to the 14 state pursuant to public law 106.74 to be administered in accordance 15 with federal laws and regulations by the housing trust fund corpo-16 ration created by section 45-a of the private housing finance law 17 (31437) ... 40,000,000 ..... (re. \$40,000,000)

#### 18 By chapter 53, section 1, of the laws of 2021:

19 For apportionment as follows: For direct deposit of federal funds into 20 the housing trust fund account created pursuant to section 59-a of 21 the private housing finance law for services and expenses of a small 22 cities community development block grant program transferred to the 23 state pursuant to public law 106.74 to be administered in accordance 24 with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law 25 26 (31437) ... 40,000,000 ..... (re. \$40,000,000)

27 By chapter 53, section 1, of the laws of 2020:

28 For apportionment as follows: For direct deposit of federal funds into 29 the housing trust fund account created pursuant to section 59-a of 30 the private housing finance law for services and expenses of a small 31 cities community development block grant program transferred to the 32 state pursuant to public law 106.74 to be administered in accordance 33 with federal laws and regulations by the housing trust fund corpo-34 ration created by section 45-a of the private housing finance law 35 (31437) ... 40,000,000 ..... (re. \$40,000,000)

36 By chapter 53, section 1, of the laws of 2019:

37 For apportionment as follows: For direct deposit of federal funds into 38 the housing trust fund account created pursuant to section 59-a of 39 the private housing finance law for services and expenses of a small 40 cities community development block grant program transferred to the 41 state pursuant to public law 106.74 to be administered in accordance 42 with federal laws and regulations by the housing trust fund corpo-43 ration created by section 45-a of the private housing finance law 44 (31437) ... 40,000,000 ..... (re. \$40,000,000)

45 By chapter 53, section 1, of the laws of 2018:

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For apportionment as follows: For direct deposit of federal funds into 1 2 the housing trust fund account created pursuant to section 59-a of 3 the private housing finance law for services and expenses of a small 4 cities community development block grant program transferred to the 5 state pursuant to public law 106.74 to be administered in accordance б with federal laws and regulations by the housing trust fund corpo-7 ration created by section 45-a of the private housing finance law 8 (31437) ... 40,000,000 ..... (re. \$40,000,000)

9 OHP-LOW INCOME WEATHERIZATION PROGRAM

- 10 Special Revenue Funds Federal
- Federal Miscellaneous Operating Grants Fund
   Department of Energy Weatherization Account 25499

13 By chapter 53, section 1, of the laws of 2022:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget.

25 By chapter 53, section 1, of the laws of 2021:

26	For low income weatherization grants to be apportioned in accordance
27	with federal rules and regulations. Notwithstanding any other rule,
28	regulation or law, moneys hereby appropriated are to be available
29	for payment of contract obligations heretofore accrued or hereafter
30	to accrue and are subject to the approval of the director of the
31	budget (31446) 32,500,000 (re. \$9,437,000)

32 By chapter 53, section 1, of the laws of 2020:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 ..... (re. \$7,639,000)

39 By chapter 53, section 1, of the laws of 2019:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 ..... (re. \$10,398,000)

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1 By chapter 53, section 1, of the laws of 2018:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 ..... (re. \$11,296,000)

8 By chapter 53, section 1, of the laws of 2017:

9 For low income weatherization grants to be apportioned in accordance 10 with federal rules and regulations. Notwithstanding any other rule, 11 regulation or law, moneys hereby appropriated are to be available 12 for payment of contract obligations heretofore accrued or hereafter 13 to accrue and are subject to the approval of the director of the 14 budget (31446) ... 32,500,000 ..... (re. \$13,515,000)

15 By chapter 53, section 1, of the laws of 2016:

16 For low income weatherization grants to be apportioned in accordance 17 with federal rules and regulations. Notwithstanding any other rule, 18 regulation or law, moneys hereby appropriated are to be available 19 for payment of contract obligations heretofore accrued or hereafter 20 to accrue and are subject to the approval of the director of the 21 budget (31446) ... 32,500,000 ..... (re. \$14,646,000)

22 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

23 General Fund

24 Local Assistance Account - 10000

25 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 26 section 1, of the laws of 2022:

Notwithstanding section 72 of the public housing law or any other law 27 28 to the contrary, for payment of periodic subsidies to cities, towns, 29 villages and housing authorities in accordance with the public hous-30 ing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by 31 32 the division of housing and community renewal in such detail as the 33 director of the budget may require. Notwithstanding any law, rule, 34 regulation or agreement between the division of housing and communi-35 ty renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 36 37 reimbursement and may not be used for any other purpose (30910) ... 38 2,985,000 ..... (re. \$470,000)

39 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 40 section 1, of the laws of 2022:

41 Notwithstanding section 72 of the public housing law or any other law 42 to the contrary, for payment of periodic subsidies to cities, towns, 43 villages and housing authorities in accordance with the public hous-44 ing law. No funds shall be expended from this appropriation until 45 the director of the budget has approved a spending plan submitted by 46 the division of housing and community renewal in such detail as the

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

director of the budget may require. Notwithstanding any law, rule, 1 2 regulation or agreement between the division of housing and communi-3 ty renewal and any public housing authority to the contrary, funds 4 shall be expended solely for payment of debt service or debt service 5 reimbursement and may not be used for any other purpose (30910) ... б 3,062,000 ..... (re. \$295,000) 7 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022: 8 9 Notwithstanding section 72 of the public housing law or any other law 10 to the contrary, for payment of periodic subsidies to cities, towns, 11 villages and housing authorities in accordance with the public hous-12 ing law. No funds shall be expended from this appropriation until 13 the director of the budget has approved a spending plan submitted by 14 the division of housing and community renewal in such detail as the 15 director of the budget may require. Notwithstanding any law, rule, 16 regulation or agreement between the division of housing and communi-17 ty renewal and any public housing authority to the contrary, funds 18 shall be expended solely for payment of debt service or debt service 19 reimbursement and may not be used for any other purpose (30910) ... 20 3,140,000 ..... (re. \$302,000) 21 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 22 section 1, of the laws of 2022: 23 Notwithstanding section 72 of the public housing law or any other law to the contrary, for payment of periodic subsidies to cities, towns, 24 25 villages and housing authorities in accordance with the public hous-26 ing law. No funds shall be expended from this appropriation until 27 the director of the budget has approved a spending plan submitted by 28 the division of housing and community renewal in such detail as the 29 director of the budget may require. Notwithstanding any law, rule, 30 regulation or agreement between the division of housing and communi-31 ty renewal and any public housing authority to the contrary, funds 32 shall be expended solely for payment of debt service or debt service 33 reimbursement and may not be used for any other purpose (30910) ... 34 4,256,000 ..... (re. \$371,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 35 36 section 1, of the laws of 2022: 37 Notwithstanding section 72 of the public housing law or any other law 38 to the contrary, for payment of periodic subsidies to cities, towns, 39 villages and housing authorities in accordance with the public hous-40 ing law. No funds shall be expended from this appropriation until 41 the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the 42 43 director of the budget may require. Notwithstanding any law, rule, 44 regulation or agreement between the division of housing and communi-45 ty renewal and any public housing authority to the contrary, funds 46 shall be expended solely for payment of debt service or debt service 47 reimbursement and may not be used for any other purpose (30910) ... 48 4,374,000 ..... (re. \$382,000)

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1 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 2 section 1, of the laws of 2022:

3 Notwithstanding section 72 of the public housing law or any other law 4 to the contrary, for payment of periodic subsidies to cities, towns, 5 villages and housing authorities in accordance with the public housб ing law. No funds shall be expended from this appropriation until 7 the director of the budget has approved a spending plan submitted by 8 the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, 9 10 regulation or agreement between the division of housing and communi-11 ty renewal and any public housing authority to the contrary, funds 12 shall be expended solely for payment of debt service or debt service 13 reimbursement and may not be used for any other purpose (30910) ... 14 4,492,000 ..... (re. \$344,000)

15 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 16 section 1, of the laws of 2022:

17 Notwithstanding section 72 of the public housing law or any other law 18 to the contrary, for payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public hous-19 20 ing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by 21 22 the division of housing and community renewal in such detail as the 23 director of the budget may require. Notwithstanding any law, rule, 24 regulation or agreement between the division of housing and communi-25 ty renewal and any public housing authority to the contrary, funds 26 shall be expended solely for payment of debt service or debt service 27 reimbursement and may not be used for any other purpose (30910) . . . 28 5,490,000 ..... (re. \$1,052,000)

29 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

30 General Fund

31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2016: 33 For payment to the New York city housing authority for a tenant pilot 34 program consistent with the public housing law (31429) ..... 35 1,000,000 ..... (re. \$1,000,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 36 37 section 1, of the laws of 2016: 38 For payment to the New York city housing authority for a tenant pilot 39 program consistent with the public housing law (31429) ..... 40 742,000 ..... (re. \$742,000) By chapter 53, section 1, of the laws of 2014, as transferred by chapter 41 42 53, section 1, of the laws of 2015: 43 For payment to the New York city housing authority for a tenant pilot 44 program consistent with the public housing law (31429) ..... 45 742,000 ..... (re. \$557,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 PA'LANTE HARLEM INC. 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses of pa'lante Harlem, inc (31475) ..... 5 б 100,000 ..... (re. \$100,000) 7 RIVERBAY CORPORATION General Fund 8 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2021: For services and expenses of the riverbay corporation (31479) ..... 11 12 50,000 ..... (re. \$50,000) 13 ST. NICKS ALLIANCE CORPORATION 14 General Fund 15 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021: 16 For services and expenses of St. Nick's Alliance (30924) ..... 17 18 10,000 ..... (re. \$10,000) 19 SENATE PRIORITIES FOR HOUSING INITIATIVES 20 General Fund Local Assistance Account - 10000 21 22 By chapter 53, section 1, of the laws of 2022: 23 For services and expenses of senate priorities for housing initi-24 atives. 25 Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allo-26 27 cated only pursuant to a plan which is thereafter included in a 28 senate resolution calling for the expenditure of such funds, which 29 resolution must be approved by a majority vote of all members 30 elected to the senate upon a roll call vote (31517) ..... 31 1,000,000 ..... (re. \$1,000,000) TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT 32 33 General Fund 34 Local Assistance Account - 10000 35 By chapter 53, section 1, of the laws of 2019: 36 For services and expenses of a housing needs assessment for housing 37 located within the town of Hempstead (31374) ..... 38 215,000 ..... (re. \$215,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 UNITED NEIGHBORHOOD HOUSES SERVICES OF JAMAICA

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2021:

- 5 For services and expenses of united neighborhood houses services of
- 6 Jamaica (31489) ... 375,000 ..... (re. \$375,000)

7 WILDCAT NEIGHBORHOOD IMPROVEMENT PROGRAM

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2021:

- 11 For services and expenses of the wildcat neighborhood improvement
- 12 program (31483) ... 5,000 ..... (re. \$5,000)

# STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2023-24

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
4 5 6	All Funds       207,015,300       0         ====================================
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 207,015,300
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allo- cation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assem- bly ways and means committees. Notwith- standing section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605)

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 102,000,0003,250,000359,310,0001,034,707,000 3 General Fund ..... 4 Special Revenue Funds - Other ..... 5 -----1,037,957,000 б 7 -----8 SCHEDULE 9 10 General Fund 11 12 Local Assistance Account - 10000 13 Notwithstanding any inconsistent provision of law to the contrary, up to the amount 14 15 appropriated herein, this appropriation supports 50 percent of eligible expendi-16 17 tures related to the increased hourly rate 18 paid to attorneys under county law article 18-B. This funding shall reimburse coun-19 ties and the city of New York, for costs incurred on or after April 1, 2023 and on 20 21 22 or prior to March 31, 2024 and shall 23 represent the state's liability for the 24 2023-24 fiscal year. 25 The funding shall be disbursed to counties and the city of New York upon submission 26 27 of a certification submitted to the office 28 of indigent legal services. Such costs 29 must be submitted by counties and the city of New York, to the office of indigent 30 31 legal services on a quarterly basis, and 32 within 12 months of which the expenditures 33 were incurred. The office of indigent 34 legal services shall not reimburse any claims unless they are submitted by coun-35 36 ties and the city of New York within 12 37 months of the quarter in which the claimed 38 39 40 ARTICLE 18-B FAMILY COURT REPRESENTATION ...... 14,500,000 41 42 General Fund 43 Local Assistance Account - 10000

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2023-24

For additional services and expenses related 1 2 to improving the quality of representation 3 provided to persons who, under county law 4 article 18-B, are entitled to counsel in family court matters and are financially 5 б unable to obtain counsel ..... 10,000,000 7 \_\_\_\_\_ 8 Special Revenue Funds - Other 9 Indigent Legal Services Fund 10 Indigent Legal Services Account - 23551 11 For services and expenses related to improv-12 ing the quality of representation provided 13 to persons who, under county law article 14 18-B, are entitled to counsel in family 15 court matters and are financially unable 16 to obtain counsel. A portion of these 17 funds may be transferred to state operations and may be suballocated to other 18 19 state agencies (55518) ..... 4,500,000 20 21 HHS STATEWIDE IMPLEMENTATION ...... 250,000,000 22 23 Special Revenue Funds - Other 24 Indigent Legal Services Fund 25 Indigent Legal Services Account - 23551 26 For services and expenses related to the implementation of the plans developed 27 28 pursuant to subdivision 4 of section 832 29 of the executive law. Such contracts shall 30 be extended for a period of not more than twenty-four months. The office of indigent 31 32 legal services shall prepare an annual report on the implementation of, and 33 compliance with, the plans in each county 34 35 and the city of New York, pursuant to 36 subdivision 4 of section 832 of the execu-37 tive law. Such report shall be provided no 38 later than the last day of October of each 39 year for the preceding year and shall be submitted to the division of budget. A 40 portion of these funds may be transferred 41 to state operations and may be suballo-42 43 cated to other state agencies (55515) ..... 250,000,000 44 \_\_\_\_\_ 46 \_\_\_\_\_

#### OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2023-24

1 Special Revenue Funds - Other 2 Indigent Legal Services Fund 3 Indigent Legal Services Account - 23551 4 For services and expenses related to the 5 implementation of the settlement agreement б in the matter of Hurrell-Harring, et al, 7 v. State of New York in accordance with paragraphs IX(C), V(C), and IX(D) of such 8 9 settlement agreement. 10 For the purposes of accomplishing the objec-11 tives set forth in paragraph III(A)(1) of 12 such settlement agreement in Ontario, 13 Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 14 15 under such appropriation shall be used to 16 supplement and not supplant any local 17 funds that the county currently spends for 18 the provision of services pursuant to article 18-B of the county law (55507) ..... 2,800,000 19 20 For the purposes of accomplishing the objectives set forth in paragraph V(A) of such 21 22 settlement agreement in Ontario, Onondaga, 23 Schuyler, Suffolk and Washington counties. 24 Any funds received by a county under such 25 appropriation shall be used to supplement 26 and not supplant any local funds that the 27 county currently spends for the provision 28 of services pursuant to article 18-B of the county law (55508) ..... 2,000,000 29 For the purpose of accomplishing the objec-30 31 tives set forth in paragraph IV(C) of such 32 settlement agreement in Ontario, Onondaga, 33 Schuyler, Suffolk and Washington counties. 34 Any funds received by a county under such appropriation shall be used to supplement 35 36 and not supplant any local funds that the 37 county currently spends for the provision 38 of services pursuant to article 18-B of 39 the county law (55509) ..... 19,010,000 40 \_\_\_\_\_ 41 42 \_\_\_\_\_ 43 Special Revenue Funds - Other 44 Indigent Legal Services Fund 45 Indigent Legal Services Account - 23551 46 For payments to counties and the city of New 47 York related to indigent legal services pursuant to section 98-b of the state 48

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2023-24

1	finance law and sections 832 and 833 of
2	the executive law. Such contracts shall be
3	extended for a period of not more than
4	twenty-four months (55502)
5	

OFFICE OF INDIGENT LEGAL SERVICES AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 ARTICLE 18-B FAMILY COURT REPRESENTATION 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For additional services and expenses related to improving the quality б of representation provided to persons who, under county law article 7 18-B, are entitled to counsel in family court matters and are financially unable to obtain counsel (55518) ..... 8 9 750,000 ..... (re. \$750,000) 10 By chapter 53, section 1, of the laws of 2021: For payments to counties for services and expenses related to improv-11 12 ing the quality of representation provided to persons who, under 13 county law article 18-B are entitled to counsel in family court 14 matters and are financially unable to obtain counsel (55518) . . . 15 2,500,000 ..... (re. \$2,500,000) 16 Special Revenue Funds - Other 17 Indigent Legal Services Fund 18 Indigent Legal Services Account - 23551 19 By chapter 53, section 1, of the laws of 2022: 20 For services and expenses related to improving the quality of representation provided to persons who, under county law article 18-B, 21 22 are entitled to counsel in family court matters and are financially 23 unable to obtain counsel. A portion of these funds may be trans-24 ferred to state operations and may be suballocated to other state 25 agencies (55518) ... 3,750,000 ..... (re. \$3,750,000) 26 HHS STATEWIDE IMPLEMENTATION 27 Special Revenue Funds - Other 28 Indigent Legal Services Fund 29 Indigent Legal Services Account - 23551 By chapter 53, section 1, of the laws of 2022: 30 For services and expenses related to the implementation of the plans 31 32 developed pursuant to subdivision 4 of section 832 of the executive 33 law. Such contracts shall be extended for a period of not more than 34 twenty-four months. The office of indigent legal services shall 35 prepare an annual report on the implementation of, and compliance 36 with, the plans in each county and the city of New York, pursuant to 37 subdivision 4 of section 832 of the executive law. Such report shall 38 be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. 39 40 A portion of these funds may be transferred to state operations and 41 may be suballocated to other state agencies (55515) ..... 42 250,000,000 ..... (re. \$249,441,000) 43 By chapter 53, section 1, of the laws of 2021:

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the implementation of the plans 1 2 developed pursuant to subdivision 4 of section 832 of the executive 3 law. Such contracts shall be extended for a period of not more than 4 twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance 5 б with, the plans in each county and the city of New York, pursuant to 7 subdivision 4 of section 832 of the executive law. Such report shall 8 be provided no later than the last day of October of each year for 9 the preceding year and shall be submitted to the division of budget. 10 A portion of these funds may be transferred to state operations and 11 may be suballocated to other state agencies (55515) ..... 12 

13 By chapter 53, section 1, of the laws of 2020:

14 For services and expenses related to the implementation of the plans 15 developed pursuant to subdivision 4 of section 832 of the executive 16 law. Such contracts shall be extended for a period of not more than 17 twenty-four months. The office of indigent legal services shall 18 prepare an annual report on the implementation of, and compliance 19 with, the plans in each county and the city of New York, pursuant to 20 subdivision 4 of section 832 of the executive law. Such report shall be provided no later than the last day of October of each year for 21 22 the preceding year and shall be submitted to the division of budget. 23 A portion of these funds may be transferred to state operations and 24 may be suballocated to other state agencies (55515) ..... 25 150,000,000 ..... (re. \$144,779,000)

26 By chapter 53, section 1, of the laws of 2019:

27 For services and expenses related to the implementation of the plans 28 developed pursuant to subdivision 4 of section 832 of the executive 29 law. Such contracts shall be extended for a period of not more than 30 twenty-four months. The office of indigent legal services shall 31 prepare an annual report on the implementation of, and compliance 32 with, the plans in each county and the city of New York, pursuant to 33 subdivision 4 of section 832 of the executive law. Such report shall 34 be provided no later than the last day of October of each year for 35 the preceding year and shall be submitted to the division of budget. 36 A portion of these funds may be transferred to state operations and 37 may be suballocated to other state agencies (55515) ..... 38 100,000,000 ..... (re. \$74,037,000)

39 By chapter 53, section 1, of the laws of 2018:

40	For services and expenses related to the development, administration,
41	and auditing of contracts established pursuant to subdivision 4 of
42	section 832 of the executive law. These funds may be transferred to
43	state operations and may be suballocated to other state agencies
44	(55516) 720,000

45 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 46 section 1, of the laws of 2019:

For services and expenses related to the implementation of the plans developed pursuant to subdivision 4 of section 832 of the executive

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 law. Such contracts shall be extended for a period of not more than 2 twenty-four months. The office of indigent legal services shall 3 prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to 4 5 subdivision 4 of section 832 of the executive law. Such report shall б be provided no later than the last day of October of each year for 7 the preceding year and shall be submitted to the division of budget. 8 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) ..... 9 10 50,000,000 ..... (re. \$25,747,000)

11 HURRELL-HARRING SETTLEMENT PROGRAM

- 12 Special Revenue Funds Other
- 13 Indigent Legal Services Fund
- 14 Indigent Legal Services Account 23551

15 By chapter 53, section 1, of the laws of 2022:

16 For services and expenses related to the implementation of the settle-17 ment agreement in the matter of Hurrell-Harring, et al, v. State of 18 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 19 such settlement agreement.

20 For the purposes of accomplishing the objectives set forth in para-21 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 22 23 county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the 24 25 provision of services pursuant to article 18-B of the county law (55507) ... 2,800,000 ..... (re. \$2,800,000) 26 27 For the purposes of accomplishing the objectives set forth in para-28 graph V(A) of such settlement agreement in Ontario, Onondaga, 29 Schuyler, Suffolk and Washington counties. Any funds received by a 30 county under such appropriation shall be used to supplement and not 31 supplant any local funds that the county currently spends for the 32 provision of services pursuant to article 18-B of the county law 33 (55508) ... 2,000,000 ..... (re. \$2,000,000) 34 For the purpose of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 35 36 Suffolk and Washington counties. Any funds received by a county 37 under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the 38 39 provision of services pursuant to article 18-B of the county law 40 (55509) ... 19,010,000 ..... (re. \$19,010,000)

41 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga,
Schuyler, Suffolk and Washington counties. Any funds received by a

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\end{array} $	<pre>county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55507) 2,800,000</pre>
19	By chapter 53, section 1, of the laws of 2020:
20	For services and expenses related to the implementation of the settle-
21	ment agreement in the matter of Hurrell-Harring, et al, v. State of
22	New York in accordance with paragraphs IX(C), V(C), and IX (D) of
23	such settlement agreement.
24	For the purposes of accomplishing the objectives set forth in para-
25	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
26	Schuyler, Suffolk and Washington counties. Any funds received by a
27	county under such appropriation shall be used to supplement and not
28	supplant any local funds that the county currently spends for the
29	provision of services pursuant to article 18-B of the county law
30	(55507) 2,800,000 (re. \$2,412,000)
31	For the purposes of accomplishing the objectives set forth in para-
32	graph V(A) of such settlement agreement in Ontario, Onondaga,
33	Schuyler, Suffolk and Washington counties. Any funds received by a
34	county under such appropriation shall be used to supplement and not
35	supplant any local funds that the county currently spends for the
36	provision of services pursuant to article 18-B of the county law
37	(55508) 2,000,000
38	For the purpose of accomplishing the objectives set forth in paragraph
39	IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
40	Suffolk and Washington counties. Any funds received by a county
41	under such appropriation shall be used to supplement and not
42	supplant any local funds that the county currently spends for the
43	provision of services pursuant to article 18-B of the county law
44	(55509) 19,010,000 (re. \$19,010,000)
45	By chapter 53, section 1, of the laws of 2019:
46	For services and expenses related to the implementation of the settle-
47	ment agreement in the matter of Hurrell-Harring, et al, v. State of

47 ment agreement in the matter of Hurrell-Harring, et al, v. State of
48 New York in accordance with paragraphs IX(C), V(C), and IX (D) of
49 such settlement agreement.

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 21 \\$	For the purposes of accomplishing the objectives set forth in para- graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55507) 2,800,000 (re. \$1,568,000)For the purposes of accomplishing the objectives set forth in para- graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55508) 2,000,000
22	By chapter 53, section 1, of the laws of 2018:
23	For services and expenses related to the implementation of the settle-
24	ment agreement in the matter of Hurrell-Harring, et al, v. State of
25	New York in accordance with paragraphs IX(C), V(C), and IX (D) of
26	such settlement agreement.
27	For the purposes of accomplishing the objectives set forth in para-
28	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
29	Schuyler, Suffolk and Washington counties. Any funds received by a
29 30	
	county under such appropriation shall be used to supplement and not
31	supplant any local funds that the county currently spends for the
32	provision of services pursuant to county law article 18-B (55507)
33	2,800,000 (re. \$1,118,000)
34	For the purposes of accomplishing the objectives set forth in para-
35	graph V(A) of such settlement agreement in Ontario, Onondaga,
36	Schuyler, Suffolk and Washington counties. Any funds received by a
37	county under such appropriation shall be used to supplement and not
38	supplant any local funds that the county currently spends for the
39	provision of services pursuant to county law article 18-B (55508)
40	2,000,000 (re. \$414,000)
41	For the purpose of accomplishing the objectives set forth in paragraph
42	IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
43	Suffolk and Washington counties. Any funds received by a county
44	under such appropriation shall be used to supplement and not
45	supplant any local funds that the county currently spends for the
46	provision of services pursuant to county law article 18-B (55509)
47	19,010,000
48	By chapter 53, section 1, of the laws of 2017:

49 For services and expenses related to the implementation of the settle-50 ment agreement in the matter of Hurrell-Harring, et al, v. State of

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.
3	For the purposes of accomplishing the objectives set forth in para-
4	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
5	Schuyler, Suffolk and Washington counties. Any funds received by a
б	county under such appropriation shall be used to supplement and not
7	supplant any local funds that the county currently spends for the
8	provision of services pursuant to county law article 18-B (55507)
9	2,800,000 (re. \$924,000)
-	···· ,····· ,····· ,····· ,···· ,····· ,····· ,····· ,····· , ····· , ····· , ···· , ···· , ···· , ···· , ···· ,
10	INDIGENT LEGAL SERVICES PROGRAM
11	Special Revenue Funds - Other
12	Indigent Legal Services Fund
13	Indigent Legal Services Fund Account - 23551
± 5	inargene legar bervieeb runa needane 20001
14	By chapter 53, section 1, of the laws of 2022:
15	For payments to counties and the city of New York related to indigent
16	legal services pursuant to section 98-b of the state finance law and
17	sections 832 and 833 of the executive law. Such contracts shall be
18	extended for a period of not more than twenty-four months (55502)
19	81,000,000
20	By chapter 53, section 1, of the laws of 2021:
21	For payments to counties and the city of New York related to indigent
22	legal services pursuant to section 98-b of the state finance law and
23	sections 832 and 833 of the executive law. Such contracts shall be
24	extended for a period of not more than twenty-four months (55502)
25	81,000,000
0.0	
26	By chapter 53, section 1, of the laws of 2020:
27	For payments to counties and the city of New York related to indigent
28	legal services pursuant to section 98-b of the state finance law and
29	sections 832 and 833 of the executive law. Such contracts shall be
30 31	extended for a period of not more than twenty-four months (55502) 81,000,000
ЪТ	81,000,000
32	By chapter 53, section 1, of the laws of 2019:
	For payments to counties and the city of New York related to indigent
34	legal services pursuant to section 98-b of the state finance law and
35	sections 832 and 833 of the executive law. Such contracts shall be
36	extended for a period of not more than twenty-four months (55502)
37	81,000,000
0.	
38	By chapter 53, section 1, of the laws of 2018:
39	For payments to counties and the city of New York related to indigent
40	legal services pursuant to section 98-b of the state finance law and
41	sections 832 and 833 of the executive law (55502)
42	81,000,000 (re. \$19,598,000)
43	By chapter 53, section 1, of the laws of 2017:

## OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payments to counties and the city of New York related to indigent 1 2 legal services pursuant to section 98-b of the state finance law and 3 sections 832 and 833 of the executive law (55502) ..... 4 81,000,000 ..... (re. \$16,066,000) 5 By chapter 53, section 1, of the laws of 2016: б For payments to counties and the city of New York related to indigent 7 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) ..... 8 9 81,000,000 ..... (re. \$10,737,000) 10 For services and expenses related to the implementation of the settle-11 ment agreement in the matter of Hurrell-Harring, et al, v. State of 12 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 13 such settlement agreement. 14 Of the amounts appropriated herein, \$2,000,000 shall be made available 15 for the purposes of accomplishing the objectives set forth in para-16 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 17 Schuyler, Suffolk and Washington counties; Provided further that, of 18 the amounts appropriated herein, \$2,000,000 shall be made available 19 for the purposes of accomplishing the objectives set forth in para-20 graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of 21 22 the amounts appropriated herein, \$10,400,000 shall be made available for the purposes of accomplishing the objectives set forth in para-23 graph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 24 25 26 county under such appropriation shall be used to supplement and not 27 supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services 28 29 pursuant to county law article 18-B (55504) ..... 30 14,400,000 ..... (re. \$3,708,000) 31 For services and expenses related to the implementation of the settle-32 ment agreement in the matter of Hurrell-Harring, et al, v. State of 33 New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 34 counties, as deemed necessary and pursuant to a plan developed by office of indigent legal services and approved by the director of 35 36 the budget (55505) ... 800,000 ..... (re. \$74,000) By chapter 53, section 1, of the laws of 2015: 37 For payments to counties and the city of New York related to indigent 38 legal services pursuant to section 98-b of the state finance law and 39 sections 832 and 833 of the executive law (55502) ..... 40 41 81,000,000 ..... (re. \$6,583,000) 42 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 43 section 1, of the laws of 2019: 44 For payments to counties and the city of New York related to indigent 45 legal services pursuant to section 98-b of the state finance law and 46 sections 832 and 833 of the executive law (55502) ..... 47 81,000,000 ..... (re. \$3,596,000) 48 By chapter 53, section 1, of the laws of 2013:

# OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
3 4	77,000,000 (re. \$4,237,000)
-	
5	For additional payments to counties and the city of New York related
б	to indigent legal services pursuant to section 98-b of the state
7	finance law and sections 832 and 833 of the executive law (55503)
8	4,000,000 (re. \$393,000)
9	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
10	section 1, of the laws of 2019:
11	For payments to counties and the city of New York related to indigent
12	legal services pursuant to section 98-b of the state finance law and
13	sections 832 and 833 of the executive law (55502)
14	78,135,000 (re. \$463,000)

## INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other 52,000,000 0 -----4 5 All Funds 52,000,000 0 б -----7 SCHEDULE 8 9 \_\_\_\_\_ 10 Special Revenue Funds - Other 11 New York Interest on Lawyer Fund IOLA Private Contributions Account - 20301 12 13 For payment of grants pursuant to the provisions of section 97-v of the state 14 15 finance law (32705) ..... 52,000,000 16 \_\_\_\_\_

1048

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 799,000 568,000 -----4 5 ----б 7 SCHEDULE 8 9 \_\_\_\_\_ 10 General Fund 11 Local Assistance Account - 10000 12 Notwithstanding any other provision of law, the money hereby appropriated may be 13 14 increased or decreased by interchange, 15 with any appropriation of the justice 16 center for the protection of people with 17 special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and 18 19 20 appropriations of the office of mental 21 health, office for people with develop-22 mental disabilities, office of addiction services and supports, department of 23 health, and the office of children and 24 25 family services with the approval of the director of the budget who shall file such 26 27 approval with the department of audit and 28 control and copies thereof with the chairman of the senate finance committee and 29 30 the chairman of the assembly ways and 31 means committee. 32 For services and expenses related to the 33 adult homes advocacy program: 34 Mobilization for Justice, Inc. (63000) ..... 105,000 35 Nassau/Suffolk Law Services, Inc. (63001) ..... 65,000 36 For services and expenses related to the 37 adult homes resident council support 38 project: 39 Family Service League, Inc. (63003) ..... 60,000 40 For surrogate decision-making committee 41 program contracts with local service 42 providers (63002) ..... 569,000 43 \_\_\_\_\_

## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 COMMUNITY SUPPORT PROGRAMS

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any approб 7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the office of mental health, office for people with developmental 11 disabilities, office of addiction services and supports, department 12 of health, and the office of children and family services with the 13 approval of the director of the budget who shall file such approval 14 with the department of audit and control and copies thereof with the 15 chairman of the senate finance committee and the chairman of the 16 assembly ways and means committee.

For services and expenses related to the adult homes advocacy program: Mobilization for Justice, Inc. (63000) ... 105,000 .... (re. \$105,000) Nassau/Suffolk Law Services, Inc. (63001) ... 65,000 ... (re. \$49,000) For services and expenses related to the adult homes resident council support project:

Family Service League, Inc. <u>(63003)</u> ... 60,000 ..... (re. \$30,000)
For surrogate decision-making committee program contracts with local service providers [<u>(48926)</u>] <u>(63002)</u> ... 569,000 ..... (re. \$384,000)

25 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 26 section 1, of the laws of 2020:

27 Notwithstanding any other provision of law, the money hereby appropri-28 ated may be increased or decreased by interchange, with any appro-29 priation of the justice center for the protection of people with 30 special needs, and may be increased or decreased by transfer or 31 suballocation between these appropriated amounts and appropriations 32 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-33 34 opmental disabilities, office of addiction services and supports, 35 department of health, and the office of children and family services with the approval of the director of the budget who shall file such 36 37 approval with the department of audit and control and copies thereof 38 with the chairman of the senate finance committee and the chairman 39 of the assembly ways and means committee.

40 For services and expenses related to the adult homes advocacy program 41 (48926) ... 170,000 ..... (re. \$32,000)

- 42 Special Revenue Funds Other
- 43 Miscellaneous Special Revenue Fund
- 44 Federal Salary Sharing Account 22056
- 45 By chapter 53, section 1, of the laws of 2021:

## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the money hereby appropri-1 2 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 3 4 special needs, and may be increased or decreased by transfer or 5 suballocation between these appropriated amounts and appropriations б of the office of mental health, office for people with developmental 7 disabilities, office of addiction services and supports, department of health, and the office of children and family services with the 8 approval of the director of the budget who shall file such approval 9 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the 12 assembly ways and means committee.

- For surrogate decision-making committee program contracts with local service providers (48926) ... 569,000 ..... (re. \$150,000)
- 15 By chapter 53, section 1, of the laws of 2020:

16 Notwithstanding any other provision of law, the money hereby appropri-17 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 18 19 special needs, and may be increased or decreased by transfer or 20 suballocation between these appropriated amounts and appropriations 21 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-22 23 opmental disabilities, office of addiction services and supports, 24 department of health, and the office of children and family services 25 with the approval of the director of the budget who shall file such 26 approval with the department of audit and control and copies thereof 27 with the chairman of the senate finance committee and the chairman 28 of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers (48926) ... 569,000 ..... (re. \$150,000)

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Federal ....23,950,000Special Revenue Funds - Other263,558,000 3 General Fund ..... 23,950,000 144,065,000 4 437,194,000 5 Special Revenue Funds - Other ..... 419,000 0 Enterprise Funds ...... 6,000,000,000 10,000,000 б 7 -----All Funds ..... 6,287,927,000 10,581,259,000 8 9 10 SCHEDULE 11 12 13 Special Revenue Funds - Federal 14 Unemployment Insurance Administration Fund 15 Unemployment Insurance Administration Account - 25901 16 For services and expenses of administering 17 unemployment insurance programs, job 18 service programs, workforce investment act 19 programs, employability development programs, other miscellaneous programs, 20 21 and a reserve for unanticipated funding, pursuant to federal grants and contracts. 22 23 A portion of this appropriation may be 24 transferred to state operations (34218) ..... 15,000,000 25 \_\_\_\_\_ 27 28 General Fund 29 Local Assistance Account - 10000 30 For services related to the continuation of displaced homemaker services. 31 32 Funds made available herein may be used for 33 state agency contractors, or aid to local 34 social services districts, provided, 35 further, that no more than ten percent of such funds may be used for program admin-36 37 istration at each individual displaced homemaker center. Each program administra-38 39 tor shall prepare and submit an annual report by December 1, 2023, to the depart-40 41 ment of labor, the chairs of the senate 42 committee on social services, and the 43 senate committee on labor and the assembly

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# AID TO LOCALITIES 2023-24

1 2	chair of the committee on social services and the assembly chair of the committee on	
3	labor, on the summary of activities,	
4	including but not limited to the number of	
5	eligible recipients, and the outcome for	
6	each recipient together with a summary of	
7	revenue and expenses, including all sala-	
8	ries 1	,620,000
9	For services and expenses of the Training	
10	and Education, Criminal Records program at	
11	Industrial Labor Relations School of	
12	Cornell University	. 50,000
13	For services and expenses of Cornell Indus-	
14	trial and Labor Relations (ILR) Sexual	
15	Harassment Prevention Program	150,000
16	For services and expenses of the Northeast	
17	New York Coalition for Occupational Safety	
18		. 85,000
19	For services and expenses of the Lesbian,	
20	Gay, Bisexual & Transgender Community	
21	Center (LGBTQ works)	100,000
22	For services and expenses of the Long Island	
23	Coalition for Occupational Safety and	
24	Health (NYCOSH)	200,000
25	For services and expenses of Nonprofit West-	
26	chester	100,000
27	For services and expenses of workforce	
28	development institute (WDI) hazard abate-	
29	ment	175,000
30	For services and expenses of the New York	
31	State Pipe Trades Industry United Associ-	
32	ation to establish solar thermal technolo-	
33	gy training pilot programs in strategic	
34	locations across the state	140,000
35	For services and expenses of the Domestic	
36	Violence Program of the Cornell University	
37	School of Industrial and Labor Relations	150,000
38	For services and expenses of the New York	
39	State American Federation of Labor and	
40	Congress of Industrial Organizations	
41	(AFL-CIO) Cornell Leadership Institute	300,000
42	For services and expenses of the New York	
43	Coalition for Occupational Safety and	
44	Health (NYCOSH)	350,000
45	For services and expenses of the Gay Men's	
46	Health Crisis	180,000
47	For services and expenses of LGBTQ Black and	
48	Latino Leadership Training	180,000
49	For services and expenses of a building	
50	trades pre-apprenticeship program (BTPAP)	
51	located in Nassau County administered by	
52	the Workforce Development Institute (WDI)	200,000

# AID TO LOCALITIES 2023-24

1	For services and expenses of a building
2	trades pre-apprenticeship program (BTPAP)
3	located in Newburgh administered by the
4	Workforce Development Institute (WDI) 200,000
5	For services and expenses of a building
б	trades pre-apprenticeship program (BTPAP)
7	located in Western New York administered
8	by the Workforce Development Institute
9	(WDI) 200,000
10	For services and expenses of the Western New
11	York Council on Occupational Safety and
12	Health (NYCOSH) 200,000
13	For services and expenses of the Edward J.
14	Malloy Initiative for Construction Skills,
15	Inc 500,000
16	For services and expenses of the non-tradi-
17	tional employment for women childcare
18	program
19	For services and expenses of the Worker
20	Institute at the Cornell University School
20 21	of Industrial and Labor Relations
21 22	For services and expenses of the New Jewish
22 23	-
23 24	Home 500,000
24 25	For services and expenses of the Manufactur- ers Association of Central New York, Inc 750,000
26	For services and expenses of the Cornell ILR
27	Labor Leading on Climate Initiative 2,000,000
28	For services and expenses of the Manufactur-
29	ers Intermediary Apprenticeship Program
30	(MIAP) 1,000,000
31	For services and expenses of the New York
32	State American Federation of Labor and
33	Congress of Industrial Organizations
34	(AFL-CIO) Workforce Development Institute
35	(WDI) 4,000,000
36	For services and expenses of a manufacturing
37	initiative administered by the New York
38	State American Federation of Labor and
39	Congress of Industrial Organizations
40	(AFL-CIO) Workforce Development Institute
41	(WDI) 2,500,000
42	For services and expenses of Statewide
43	YouthBuild Programs 2,500,000
44	For services and expenses of the Cannabis
45	Workforce Initiative at the Cornell
46	University School of Industrial and Labor
47	Relations 3,000,000
48	For services and expenses of Multi-Craft
49	Apprenticeship Preparation Program
50	(M.A.P.P.) and building trades pre-appren-
51	ticeship program (BTPAP) located in

# AID TO LOCALITIES 2023-24

1	Rochester administered by the Workforce
2	Development Institute (WDI) 200,000
3	For services and expenses of a Multi-Craft
4	Apprenticeship Preparation Program
5	(M.A.P.P.) building trades pre-apprentice-
6	ship program (BTPAP) located in Albany
7	administered by the Workforce Development
8	
	Institute (WDI) 200,000
9	For services and expenses of Collective Food
10	Works Inc 120,000
11	For services and expenses of the Crenulated
12	Company, LTD Young Adult Opportunity
13	Initiative (YAOI) 150,000
14	For the services and expenses of the HOPE
15	Program for Job Training Program related
16	expenses 200,000
17	For the services and expenses of NPOWER 100,000
18	For services and expenses of the New Settle-
19	ment Youth Adult Opportunity Initiative 150,000
20	For services of Solar ONE 100,000
21	For services and expenses of the Urban Leag-
22	ue of Rochester 50,000
23	For services and expenses of a statewide
24	pre-apprenticeship program (SPAP) adminis-
25	tered by the Workforce Development Insti-
26	tute (WDI) 500,000
20	LULE (WDI)
27	For services and expenses of YouthBuild
27 28	For services and expenses of YouthBuild Schenectady
27 28 29	For services and expenses of YouthBuild Schenectady
27 28 29 30	For services and expenses of YouthBuild Schenectady
27 28 29 30 31	For services and expenses of YouthBuild Schenectady
27 28 29 30 31 32	For services and expenses of YouthBuild Schenectady
27 28 29 30 31	For services and expenses of YouthBuild Schenectady
27 28 29 30 31 32 33	For services and expenses of YouthBuild Schenectady
27 28 29 30 31 32 33 33	For services and expenses of YouthBuild Schenectady
27 28 29 30 31 32 33 33 34 35	For services and expenses of YouthBuild Schenectady
27 28 29 30 31 32 33 33	For services and expenses of YouthBuild Schenectady
27 28 29 30 31 32 33 33 34 35 36	For services and expenses of YouthBuild Schenectady
27 28 29 30 31 32 33 33 34 35	For services and expenses of YouthBuild Schenectady
27 28 29 30 31 32 33 34 35 36 37 38	<pre>For services and expenses of YouthBuild Schenectady</pre>
27 28 29 30 31 32 33 34 35 36 37	For services and expenses of YouthBuild Schenectady
27 28 29 30 31 32 33 34 35 36 37 38	<pre>For services and expenses of YouthBuild Schenectady</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>For services and expenses of YouthBuild Schenectady</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>For services and expenses of YouthBuild Schenectady</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>For services and expenses of YouthBuild Schenectady</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>For services and expenses of YouthBuild Schenectady</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>For services and expenses of YouthBuild Schenectady</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>For services and expenses of YouthBuild Schenectady</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>For services and expenses of YouthBuild Schenectady</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>For services and expenses of YouthBuild Schenectady</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>For services and expenses of YouthBuild Schenectady</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>For services and expenses of YouthBuild Schenectady</pre>

#### AID TO LOCALITIES 2023-24

state administration and technical assist-1 2 ance to local workforce investment areas, 3 pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide 4 5 б activities, the state workforce investment 7 board shall assist the governor in developing programs and identifying activities 8 9 to be funded through the statewide reserve pursuant to section 134 of the federal 10 workforce investment act, PL 105-220, and 11 12 section 134 of the workforce innovation 13 and opportunity act, PL 113-128, and the commissioner of labor shall periodically 14 report to the state workforce investment board on such programs and activities 15 16 17 which shall be developed giving consider-18 ation to the strategic training alliance 19 program and other existing programs. Statewide employment and training activ-20 21 ities may include one-to-one business 22 advisement and training for qualified 23 enrollees of the self-employment assist-24 ance program which may be operated by the state's small business development centers 25 26 or the entrepreneurial assistance program. 27 Services and expenses for workforce devel-28 opment shall be administered in consulta-29 tion with the state workforce investment 30 board established in article 24-A of the 31 labor law and state agencies responsible for administration of workforce develop-32 33 ment programs (34780) ..... 3,678,000 34 For services and expenses of adult, youth 35 and dislocated worker employment and training local workforce investment area 36 37 programs and statewide rapid response 38 activities (34779) ..... 198,380,000 39 For services and expenses of miscellaneous workforce investment act, public law 105-40 41 220, and workforce innovation and opportunity act, public law 113-128, national 42 43 reserve grants and other federal employ-44 ment and training grants and federally 45 administered programs (34778) ..... 20,000,000 46 47 48 49 Special Revenue Funds - Other 50 Miscellaneous Special Revenue Fund

AID TO LOCALITIES 2023-24

1 Hazard Abatement Account - 22152 2 For payment of state aid to local govern-3 ments pursuant to the provisions of chap-4 ter 729 of the laws of 1980 for the 5 purposes of hazard abatement (34203) ..... 419,000 б \_\_\_\_\_ 7 8 9 Special Revenue Funds - Federal 10 Unemployment Insurance Occupational Training Fund 11 Unemployment Insurance Occupational Training Account -12 25950 13 For the payment of expenses and allowances 14 to authorized enrollees under approved 15 employment and training programs or for payment of unemployment insurance benefits 16 as authorized by the federal government 17 18 through the disaster unemployment assist-19 ance program (34787) ..... 26,500,000 20 \_\_\_\_\_ 21 Program account subtotal ..... 26,500,000 22 23 Enterprise Funds 24 Unemployment Insurance Benefit Fund 25 Unemployment Insurance Benefit Account - 50650 For payment of unemployment insurance bene-26 27 fits pursuant to article 18 of the labor 28 law or as authorized by the federal 29 government through the disaster unemployment assistance program, the emergency 30 unemployment compensation program, the 31 32 extended benefit program, the federal 33 additional compensation program or any other federally funded unemployment bene-34 35 fit program (34787) ..... 6,000,000,000 36 \_\_\_\_\_ 37 Program account subtotal ..... 6,000,000,000 38 \_\_\_\_\_

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account 25901

5 By chapter 53, section 1, of the laws of 2022:

For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations (34218) ... 15,000,000 ..... (re. \$15,000,000)

12 By chapter 53, section 1, of the laws of 2021:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 ..... (re. \$15,000,000)

19 By chapter 53, section 1, of the laws of 2020:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 ..... (re. \$14,918,000)

- 26 EMPLOYMENT AND TRAINING PROGRAM
- 27 General Fund
- 28 Local Assistance Account 10000

29 By chapter 53, section 1, of the laws of 2022:

30 For services related to the continuation of displaced homemaker 31 services.

Funds made available herein may be used for state agency contractors, 32 33 or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program 34 35 administration at each individual displaced homemaker center. Each 36 program administrator shall prepare and submit an annual report by 37 1, 2022, to the department of labor, the chairs of the December 38 senate committee on social services, and the senate committee on 39 labor and the assembly chair of the committee on social services and 40 the assembly chair of the committee on labor, on the summary of 41 activities, including but not limited to the number of eligible 42 recipients, and the outcome for each recipient together with a 43 summary of revenue and expenses, including all salaries (34799) .... 44 1,620,000 ..... (re. \$1,620,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Multi-Craft Apprenticeship Preparation
2	Program (M.A.P.P.) - Rochester <u>(34730)</u>
3	200,000 (re. \$200,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program (BTPAP) located in Albany administered by the Workforce
6	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
7	For services and expenses of Collective Food Works Inc. (34729)
8	120,000 (re. \$120,000)
9	For services and expenses of the Training and Education, Criminal
10	Records program at Industrial Labor Relations School of Cornell
11	University <u>(34707)</u> 50,000 (re. \$50,000)
12	For services and expenses of Cornell Industrial and Labor Relations
13	(ILR) Sexual Harassment Prevention Program <u>(34713)</u>
14	150,000 (re. \$150,000)
15	For services and expenses of Crenulated Company, LTD Young Adult
16	Opportunity Initiative (YAOI) <u>(34740)</u> 150,000 (re. \$150,000)
17	For the services and expenses of the HOPE Program (34718)
18	200,000 (re. \$200,000)
19	For the services and expenses of NPOWER (34732)
20	100,000
21	For services and expenses of the New Settlement Youth Adult Opportu-
22	nity Initiative (34731) 150,000 (re. \$150,000)
23	For services and expenses of the New York Committee on Occupational
24	
	Safety and Health (NYCOSH) (34790) 350,000 (re. \$350,000)
25	For services and expenses of Solar ONE (34741)
26	100,000 (re. \$100,000)
27	For services and expenses of the Urban League of Rochester (34742)
28	50,000 (re. \$50,000)
29	For services and expenses of YouthBuild Schenectady (34733)
30	75,000 (re. \$75,000)
31	For services and expenses of a building trades pre-apprenticeship
32	program (BTPAP) located in Newburgh administered by the Workforce
33	Development Institute (WDI) <u>(34719)</u> 200,000 (re. \$200,000)
34	For services and expenses of a building trades pre-apprenticeship
35	program (BTPAP) located in Western New York administered by the
36	Workforce Development Institute (WDI) (34766)
37	200,000
38	For services and expenses of Statewide YouthBuild Programs (34727)
39	2,500,000 (re. \$2,500,000)
40	For services and expenses of the New York State American Federation of
41	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
42	Development Institute (WDI) (34237)
43	4,000,000 (re. \$4,000,000)
44	For services and expenses of a manufacturing initiative administered
45	by the New York State American Federation of Labor and Congress of
46	Industrial Organizations (AFL-CIO) Workforce Development Institute
47	(WDI) <u>(34762)</u> 2,500,000 (re. \$2,500,000)
48	For services and expenses of the Cannabis Workforce Initiative at the
49	Cornell University School of Industrial and Labor Relations (34735)
50	2,500,000

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	<pre>For services and expenses of the Manufacturers Intermediary Appren- ticeship Program (MIAP) (34743)</pre>
8	For services and expenses of the Worker Institute at the Cornell
9	University School of Industrial and Labor Relations (34761)
10	300,000 (re. \$300,000)
11	For services and expenses of the Western New York Council on Occupa-
12	tional Safety and Health (WNYCOSH) (34228)
13 14	200,000 (re. \$200,000) For services and expenses of a building trades pre-apprenticeship
14	program (BTPAP) located in Nassau County administered by the Work-
16	force Development Institute (WDI) (34205)
17	200,000
18	For services and expenses of the Gay Men's Health Crisis (34744)
19	180,000 (re. \$180,000)
20	For services and expenses of LGBTQ Black and Latino Leadership Train-
21	ing <u>(34728)</u> 180,000 (re. \$180,000)
22	For services and expenses of the Cornell Leadership Institute (34745)
23	150,000 (re. \$150,000)
24 25	For services and expenses of the Domestic Violence Program of the Cornell University School of Industrial and Labor Relations (34230)
∠5 26	(34230)
20	For services and expenses of the New York State American Federation of
28	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
29	Leadership Institute (34229) 150,000 (re. \$150,000)
30	For services and expenses of the Northeast New York Coalition for
31	Occupational Safety and Health (NYCOSH) (34717)
32	85,000 (re. \$85,000)
33	For services and expenses of the Long Island Coalition for Occupa-
34	tional Safety and Health (NYCOSH) (34233)
35	200,000 (re. \$200,000)
36	For services and expenses of the New York State Pipe Trades Industry
37 38	United Association to establish solar thermal technology training
38 39	pilot programs in strategic locations across the state (34710) 140,000 (re. \$140,000)
39 40	For services and expenses of a statewide pre-apprenticeship program
41	(SPAP) administered by the Workforce Development Institute (WDI)
42	(34746) 500,000 (re. \$500,000)

43 By chapter 53, section 1, of the laws of 2021:

For services and expenses of a COVID-19 recovery workforce initiative pursuant to a plan approved by the director of the budget. Such funds shall support workers who have been most impacted by the economic fallout due to the COVID-19 pandemic, including women, minorities, and any workers that have received unemployment benefits for an extended period of time.

50 Funds appropriated herein may be transferred or suballocated to any 51 other state agency or authority.

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the budget director 1 2 is hereby authorized transfer any amount appropriated herein to 3 state operations for workforce development and training activities 4 (34721) ... 50,000,000 ..... (re. \$44,795,000) 5 For services related to the continuation of displaced homemaker б services. 7 Funds made available herein may be used for state agency contractors, 8 or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program 9 administration at each individual displaced homemaker center. Each 10 11 program administrator shall prepare and submit an annual report by 12 December 1, 2021, to the department of labor, the chairs of the 13 senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services and 14 the assembly chair of the committee on labor, on the summary of 15 16 activities, including but not limited to the number of eligible 17 recipients, and the outcome for each recipient together with a 18 summary of revenue and expenses, including all salaries (34799) .... 19 1,620,000 ..... (re. \$580,000) For services and expenses of the New York Committee on Occupational 20 Safety and Health (NYCOSH) (34790) ... 350,000 ..... (re. \$350,000) 21 22 For services and expenses of the Cornell Industrial and Labor 23 Relations School Sexual Harassment Prevention Program (34713) ..... 24 150,000 ..... (re. \$24,000) For services and expenses of the New York Committee for Occupational 25 26 Safety and Health (NYCOSH), located on Long Island (34233) ..... 27 200,000 ..... (re. \$200,000) 28 For services and expenses of a building trades pre-apprenticeship program (BTPAP) located in Nassau County administered by the Work-29 30 force Development Institute (WDI) (34205) ..... 31 200,000 ..... (re. \$59,000) For services and expenses of a building trades pre-apprenticeship 32 33 program (BTPAP) located in Western New York administered by the 34 Workforce Development Institute (WDI) (34766) ..... 35 200,000 ..... (re. \$200,000) 36 For services and expenses of a manufacturing initiative administered 37 by the New York State American Federation of Labor and Congress of 38 Industrial Organizations (AFL-CIO) Workforce Development Institute 39 (WDI) (34762) ... 2,500,000 ..... (re. \$2,500,000) 40 For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 41 42 Leadership Institute (34229) ... 150,000 ..... (re. \$9,000) 43 For services and expenses of the Worker Institute at the Cornell 44 University School of Industrial and Labor Relations (34761) ..... 45 300,000 ..... (re. \$5,000) 46 For services and expenses of the Western New York Council on Occupa-47 tional Safety and Health (WNYCOSH) (34228) ..... 48 200,000 ..... (re. \$70,000) 49 For services and expenses of Manufacturers Association of Central New 50 York, Inc (34701) ... 750,000 ..... (re. \$750,000) 51 For services and expenses of the New York State American Federation of 52 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	Development Institute (WDI) (34237) (re. \$2,164,000) 4,000,000 (re. \$2,164,000) For services and expenses of the New York State Pipe Trades Industry United Association to establish solar thermal technology training pilot programs in strategic locations across the state (34710) 140,000 (re. \$140,000) For services and expenses of a building trades pre-apprenticeship
8	program (BTPAP) located in Newburgh administered by the Workforce
9	Development Institute (WDI) (34719) 200,000 (re. \$200,000)
10	For services and expenses of the Northeast New York Coalition for
11	Occupational Safety And Health (34717) 85,000 (re. \$85,000)
12	For services and expenses of the HOPE Program for job training program
13	related expenses (34718) 75,000 (re. \$75,000)
14	For services and expenses of the Lesbian, Gay, Bisexual & Transgender
15	Community Center (LQBTQ Works) (34709)
16	100,000 (re. \$100,000)
17	For services and expenses of the Center for Economic Opportunity
18	(34724) 25,000
19	For services and expenses of the Syracuse Build-career Readiness
20	Network (34725) 150,000
21	For services and expenses of the Port of Albany Wind Project Appren-
22	ticeship Program (34726) 50,000 (re. \$50,000)
23	For services and expenses of Statewide YouthBuild Programs (34727)
24	2,500,000 (re. \$1,883,000)
25	For services and expenses of LGBTQ Black and Latino Leadership Train-
26	ing (34728) 180,000
27	For services and expenses of Collective Food Works Inc. (34729)
28	120,000 (re. \$120,000)
29	For services and expenses of the New Settlement Youth Adult Opportu-
30	nity Initiative (34731) 150,000 (re. \$36,000)
31	For services and expenses of YouthBuild Schenectady (34733)
32	75,000 (re. \$75,000)
33	For services and expenses of the Cannabis Workforce Initiative at the
34	Cornell University School of Industrial and Labor Relations (34735)
35	250,000 (re. \$250,000)

36 By chapter 53, section 1, of the laws of 2020:

37 Funds made available herein may be used for state agency contractors, 38 or aid to local social services districts, provided, further, that 39 no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each 40 41 program administrator shall prepare and submit an annual report by 42 December 1, 2020, to the department of labor, the chairs of the 43 senate committee on social services, and the senate committee on 44 labor and the assembly chair of the committee on social services and 45 the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a 46 47 48 summary of revenue and expenses, including all salaries (34799) .... 49 1,620,000 ..... (re. \$302,000) For services and expenses of the New York Committee on Occupational 50 Safety and Health (NYCOSH) (34790) ... 350,000 ..... (re. \$5,000) 51

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the New York Committee for Occupational
2	Safety and Health (NYCOSH), located on Long Island (34233)
3	200,000 (re. \$3,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program (BTPAP) located in Western New York administered by the
б	Workforce Development Institute (WDI) (34766)
7	200,000 (re. \$200,000)
8	For services and expenses of a manufacturing initiative administered
9	by the New York State American Federation of Labor and Congress of
10	Industrial Organizations (AFL-CIO) Workforce Development Institute
11	(WDI) (34762) 2,500,000 (re. \$487,000)
12	For services and expenses of the Worker Institute at the Cornell
13	University School of Industrial and Labor Relations (34761)
$14^{-1}$	300,000
15	For services and expenses of the Western New York Council on Occupa-
16	tional Safety and Health (WNYCOSH) (34228)
17	200,000 (re. \$40,000)
18	For services and expenses of Manufacturers Association of Central New
19	York, Inc (34701) 750,000 (re. \$12,000)
20	For services and expenses of the New York State Pipe Trades Industry
21	United Association to establish solar thermal technology training
22	pilot programs in strategic locations across the state (34710)
23	140,000 (re. \$140,000)
24	For services and expenses of a building trades pre-apprenticeship
25	program (BTPAP) located in Newburgh administered by the Workforce
26	Development Institute (WDI) (34719) 200,000 (re. \$200,000)
27	For services and expenses of the Northeast New York Coalition for
28	Occupational Safety And Health (34717) 85,000 (re. \$18,000)
29	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
30	section 4, of the laws of 2020:
31	For services and expenses of the HOPE Program for job training program
32	related expenses (34718) 100,000 (re. \$100,000)
33	For services and expenses of LaGuardia Community College (34716)
34	100,000
35	For services and expenses of the Lesbian, Gay, Bisexual & Transgender
36	Community Center (34709) 100,000
	For services and expenses of the Newburgh LGBTQ Center (34715)
37	
38	100,000 (re. \$100,000)
39	
40	For services and expenses of the DREAMS Youth Build & Young Adult
	For services and expenses of the DREAMS Youth Build & Young Adult Training program (34764) 250,000 (re. \$250,000)
41	Training program (34764) 250,000 (re. \$250,000)
41 42	Training program (34764) 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019:
42	Training program (34764) 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker
42 43	<pre>Training program (34764) 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency</pre>
42 43 44	<pre>Training program (34764) 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided,</pre>
42 43 44 45	<pre>Training program (34764) 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for</pre>
42 43 44 45 46	<pre>Training program (34764) 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker</pre>
42 43 44 45 46 47	<pre>Training program (34764) 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-</pre>
42 43 44 45 46 47 48	<pre>Training program (34764) 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu- al report by December 1, 2019, to the department of labor, the</pre>
42 43 44 45 46 47	<pre>Training program (34764) 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-</pre>

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services and the assembly chair of the committee on labor, on the 1 2 summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together 3 with a summary of revenue and expenses, including all salaries 4 5 (34799) ... 1,620,000 ..... (re. \$205,000) б For services and expenses of the New York Committee for Occupational 7 Safety and Health (NYCOSH), located on Long Island (34233) ..... 8 9 For services and expenses of the Domestic Violence Program of the Cornell University School of Industrial and Labor Relations in part-10 nership with the New York State American Federation of Labor and 11 Congress of Industrial Organizations (AFL-CIO) (34230) ..... 12 13 150,000 ..... (re. \$4,000) 14 For services and expenses of the Worker Institute at the Cornell University School of Industrial and Labor Relations (34761) ..... 15 16 300,000 ..... (re. \$4,000) 17 For services and expenses of the Training and Education, Criminal 18 Records Program at Industrial Labor Relations School of Cornell 19 University (34707) ... 50,000 ..... (re. \$7,000) 20 For services and expenses of the Western New York Council on Occupational Safety and Health (WNYCOSH) (34228) ..... 21 22 200,000 ..... (re. \$8,000) 23 For services and expenses of Manufacturers Association of Central New 24 York, Inc (34701) ... 750,000 ..... (re. \$13,000) For services and expenses of the New York Committee on Occupational 25 Safety and Health (NYCOSH) (34790) ... 350,000 ..... (re. \$33,000) 26 27 For services and expenses of the New York State Pipe Trades Industry 28 United Association to establish solar thermal technology training 29 pilot programs in strategic locations across the state (34710) ..... 30 140,000 ..... (re. \$140,000) 31 For services and expenses of the Newburgh LGBTO Center (34715) ..... 32 33 For services and expenses of LaGuardia Community College (34716) 34 100,000 ..... (re. \$4,000) For services and expenses of The Lesbian, Gay, Bisexual & Transgender 35 36 Community Center (34709) ... 100,000 ..... (re. \$19,000) 37 For services and expenses of the Northeast New York Coalition for 38 Occupational Safety and Health (34717) ..... 39 85,000 ..... (re. \$8,000)

40 By chapter 53, section 1, of the laws of 2018:

For services related to the continuation of displaced homemaker 41 42 services. Funds made available herein may be used for state agency 43 contractors, or aid to local social services districts, provided, 44 further, that no more than ten percent of such funds may be used for 45 administration at each individual displaced homemaker program center. Each program administrator shall prepare and submit an annu-46 47 al report by December 1, 2018, to the department of labor, the 48 chairs of the senate committee on social services, and the senate 49 committee on labor and the assembly chair of the committee on social 50 services and the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of 51

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

eligible recipients, and the outcome for each recipient together 1 2 with a summary of revenue and expenses, including all salaries 3 (34799) ... 1,620,000 ..... (re. \$33,000) For services and expenses of the New York Committee for Occupational 4 5 Safety and Health (NYCOSH), located on Long Island (34233) ..... б 200,000 ..... (re. \$9,000) 7 For services and expenses of the Domestic Violence Program of the 8 Cornell University School of Industrial and Labor Relations in partnership with the New York State American Federation of Labor and 9 Congress of Industrial Organizations (AFL-CIO) (34230) ..... 10 11 150,000 ..... (re. \$14,000) 12 For services and expenses of the Worker Institute at the Cornell 13 University School of Industrial and Labor Relations (34761) ..... 300,000 ..... (re. \$10,000) 14 15 For services and expenses of the Industrial Labor Relations School of 16 Cornell University (34707) ... 50,000 ..... (re. \$8,000) 17 For services and expenses of Youth Build programs located in New York 18 state (34764) ... 400,000 ..... (re. \$7,000) 19 For services and expenses of the Western New York Council on Occupa-20 tional Safety and Health (WNYCOSH) (34228) ..... 200,000 ..... (re. \$5,000) 21 22 For services and expenses of Manufacturers Association of Central New 23 York, Inc (34701) ... 750,000 ..... (re. \$2,000) 24 For services and expenses of the Chamber on the Job Training program 25 to assist employers in providing occupational, hands-on training for their current employees, according to the following sub-schedule 26 27 (34235) ... 980,000 ..... (re. \$182,000)

28 sub-schedule 29 Tioga County Chamber of Commerce ... 140,000 30 Greater Olean Chamber of 31 Commerce - Cattaraugus 32 County ..... 140,000 33 Hornell Chamber of Commerce -34 Steuben County ..... 140,000 North Country 35 Plattsburgh 36 Chamber of Commerce ..... 140,000 37 Tompkins County Chamber of 38 Commerce ..... 140,000 39 Greater Binghamton Chamber of 40 Commerce - Broome County ..... 140,000 41 Brooklyn Chamber of Commerce -42 Kings County ..... 140,000 \_\_\_\_\_ 43 44 Total of sub-schedule ..... 980,000 45 \_\_\_\_\_

For services and expenses of the Office of Adult and Career Education
Services (OACES) (34217) ... 30,000 ..... (re. \$30,000)
For services and expenses of the New York State Pipe Trades Industry
United Association to establish solar thermal technology training

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pilot programs in strategic locations across the state (34710) ..... 1 2 140,000 ..... (re. \$140,000) 3 For services and expenses of The Solar Energy Consortium (TSEC) (34214) ... 500,000 ..... (re. \$5,000) 4 For services and expenses of the Summer of Opportunity Youth Employ-5 б ment Program - Rochester (34783) ... 300,000 ..... (re. \$300,000) 7 For services and expenses of the Cornell Industrial and Labor 8 Relations School Sexual Harassment Prevention Program (34713) ..... 9 150,000 ..... (re. \$43,000)

10 By chapter 53, section 1, of the laws of 2017:

For services related to the continuation of displaced homemaker 11 12 services. Funds made available herein may be used for state agency 13 contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for 14 15 administration at each individual displaced homemaker program 16 center. Each program administrator shall prepare and submit an annu-17 al report by December 1, 2017, to the department of labor, the 18 chairs of the senate committee on social services, and the senate 19 committee on labor and the assembly chair of the committee on social 20 services and the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of 21 22 eligible recipients, and the outcome for each recipient together 23 with a summary of revenue and expenses, including all salaries 24 (34799) ... 1,620,000 ..... (re. \$90,000) For services and expenses of the New York Council on Occupational 25 Safety and Health (NYCOSH), located on Long Island (34233) ... 26 27 28 For services and expenses of a logger job training program adminis-29 tered by the AFL-CIO Workforce Development Institute in partnership 30 with the North American Logger Training School at Paul Smith's College and New York Logger Training (34206) ..... 31 400,000 ..... (re. \$44,000) 32 33 For services and expenses of the New York State American Federation of 34 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 35 Leadership Institute (34229) ..... 36 150,000 ..... (re. \$5,000) 37 For services and expenses of the Domestic Violence Program of the 38 Cornell University Labor Extension School in Partnership with the 39 New York State American Federation of Labor and Congress of Indus-40 trial Organizations (AFL-CIO) (34230) ..... 41 150,000 ..... (re. \$18,000) 42 For services and expenses of the Worker Institute at the Cornell 43 School of Industrial and Labor Relations (34761) ..... 44 300,000 ..... (re. \$45,000) 45 For services and expenses of Youth Build programs located in New York 46 state (34764) ... 300,000 ..... (re. \$6,000) 47 For services and expenses of the Western New York Council on Safety 48 and Health (WNYCOSH) (34228) ... 200,000 ..... (re. \$6,000) 49 For services and expenses of the Chamber on the Job Training program 50 to assist employers in providing occupational, hands-on training for

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

their current employees according to the following sub-schedule 1 (34235) ... 980,000 ..... (re. \$79,000) 2 3 sub-schedule 4 Tioga County Chamber of Commerce ... 140,000 5 Greater Olean Chamber of б Commerce - Cattaraugus County .... 140,000 7 Hornell Chamber of Commerce -Steuben County ..... 140,000 8 9 Plattsburgh North Country 10 Chamber of Commerce ..... 140,000 11 Tompkins County Chamber of Commerce 140,000 12 Greater Binghamton Chamber of 13 Commerce - Broome County ..... 140,000 14 Brooklyn Chamber of Commerce -15 Kings County ..... 140,000 16 For services and expenses of the Office of Adult and Career Education 17 Services (OACES) (34217) ... 30,000 ..... (re. \$30,000) 18 For services and expenses of the Lesbian, Gay, Bisexual and Transgen-19 der community center (34709) ..... 20 100,000 ..... (re. \$5,000) For services and expenses of The Solar Energy 21 Consortium 22 (TSEC)(34214) ... 500,000 ..... (re. \$6,000) 23 For services and expenses of the New York State Pipe Trades Industry United Association to establish solar thermal technology training 24 25 pilot programs in Rochester, Buffalo, the Southern Tier region and 26 on Long Island (34710) ... 140,000 ..... (re. \$140,000) 27 By chapter 53, section 1, of the laws of 2016: For services related to the continuation of displaced homemaker 28 29 services. Funds made available herein may be used for state agency 30 contractors, or aid to local social services districts, provided, 31 further, that no more than ten percent of such funds may be used for 32 program administration at each individual displaced homemaker 33 center. Each program administrator shall prepare and submit an annu-34 al report by December 1, 2016, to the department of labor, the 35 chairs of the senate committee on social services, and the senate 36 committee on labor and the assembly chair of the committee on social 37 services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipi-38 39 ent together with a summary of revenue and expenses including all 40 salaries (34799) ... 975,000 ..... (re. \$39,000) 41 For services and expenses of the New York Council on Occupational 42 Safety and Health (NYCOSH), located on Long Island (34233) ..... 43 155,000 ..... (re. \$9,000) For Services and expenses of the North American Logger Training School 44 to be hosted at Paul Smith's College (34206) ..... 45 46 300,000 ..... (re. \$18,000) 47 For services and expenses of the Domestic Violence Program of the 48 Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Indus-49

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trial Organizations (AFL-CIO) (34230) ..... 1 2 150,000 ..... (re. \$2,000) For services and expenses of the Worker Institute at the Cornell 3 4 School of Industrial and Labor Relations (34761) ..... 5 350,000 ..... (re. \$2,000) б For services and expenses of Youth Build programs located in New York 7 state (34764) ... 300,000 ..... (re. \$9,000) 8 For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) (34228) ... 200,000 ..... (re. \$9,000) 9 For services and expenses of the Chamber on the Job Training program 10 11 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 12 13 (34235) ... 840,000 ..... (re. \$11,000)

14 Greater Olean Chamber of Commerce - Catta-15 raugus County ..... 140,000 16 Hornell Chamber of Commerce - Steuben County ... 140,000 17 Plattsburgh North Country Chamber of 18 Commerce ..... 140,000 19 Tompkins County Chamber of Commerce ..... 140,000 20 Greater Binghamton Chamber of Commerce -21 Broome County ..... 140,000 22 Brooklyn Chamber of Commerce - Kings County .... 140,000

For services and expenses of the New York committee on occupational safety and health (34790) ... 350,000 ..... (re. \$8,000)
For services and expenses for the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester (34702) ... 100,000 ...... (re. \$100,000)

29 By chapter 53, section 1, of the laws of 2015:

30 For services related to the continuation of displaced homemaker 31 services. Funds made available herein may be used for state agency 32 contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for 33 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2015, to the department of labor, the 37 chairs of the senate committee on social services, and the senate 38 committee on labor and the assembly chair of the committee on social 39 services, on the summary of activities, including but not limited to 40 the number of eligible recipients, and the outcome for each recipi-41 ent together with a summary of revenue and expenses including all 42 salaries (34799) ... 1,630,000 ..... (re. \$84,000) 43 For services and expenses of the Summer of Opportunity Youth Employ-44 ment Program - Rochester (34783) ... 300,000 ..... (re. \$2,000) 45 For services and expenses of the North American Logger Training School 46 to be hosted at Paul Smith's College (34206) ..... 47 48 For services and expenses of Youth Build (34764) ..... 49 300,000 ..... (re. \$5,000)

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For services and expenses of the Western New York Council on Safety 1 2 and Health (WNYCOSH) (34228) ... 200,000 ..... (re. \$23,000) 3 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 4 310,000 ..... (re. \$4,000) 5 For services and expenses of Team STEPPS long term training program at б the Academy for Leadership in Long Term Care at St. John Fischer, 7 administered through the Workforce Development Institute (34209) ... 8 50,000 ..... (re. \$3,000) For services and expenses of the Office of Adult and Career Education 9 Services (OACES) (34217) ... 30,000 ..... (re. \$6,000) 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 12 section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program 13 14 to assist employers in providing occupational, hands-on training for 15 their current employees according to the following sub-schedule 16 (34235) ... 980,000 ..... (re. \$140,000) 17 Project Schedule 18 PROJECT AMOUNT \_\_\_\_\_ 19 20 Greater Olean Chamber of Commerce -21 Cattaraugus County ..... 140,000 22 Hornell Chamber of Commerce - Steuben County ..... 140,000 Plattsburgh North Country Chamber of 23 24 Commerce ..... 140,000 25 Tompkins County Chamber of Commerce ..... 140,000 26 Greater Binghamton Chamber of Commerce -27 Broome County ..... 140,000 28 Amherst Chamber of Commerce - Niagara County .... 140,000 Brooklyn Chamber of Commerce - Kings County ..... 140,000 29 30 -----By chapter 53, section 1, of the laws of 2014: 31 32 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 33 34 contractors, or aid to local social services districts, provided, 35 further, that no more than ten percent of such funds may be used for 36 program administration at each individual displaced homemaker 37 center. Each program administrator shall prepare and submit an annual report by December 1, 2014, to the department of labor, the 38 39 chairs of the senate committee on social services, and the senate 40 committee on children and families and the assembly chair of the 41 committee on social services, on the summary of activities, includ-42 ing but not limited to the number of eligible recipients, and the 43 outcome for each recipient together with a summary of revenue and 44 expenses including all salaries ..... 45 1,630,000 ..... (re. \$88,000)

For services and expenses of the Western New York Council on Safety
and Health (WNYCOSH) ... 201,000 ..... (re. \$35,000)
For services and expenses of the building trades pre-apprenticeship
program located in Western New York (BTPAP), administered by the New

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York State American Federation of Labor and Congress of Industrial 1 Organizations (AFL-CIO) Workforce Development Institute (WDI) ..... 2 3 200,000 ..... (re. \$20,000) For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island ..... 4 5 6 155,000 ..... (re. \$2,551) 7 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016: 8 9 For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for 10 their current employees according to the following sub-schedule 11 12 (34235) ... 750,000 ..... (re. \$108,000) 13 Project Schedule 14 PROJECT AMOUNT \_\_\_\_\_ 15 16 Greater Olean Chamber of Commerce -17 Cattaraugus County ..... 107,140 18 Hornell Chamber of Commerce - Steuben County .... 107,140 19 Plattsburgh North Country Chamber of Commerce ..... 107,140 20 21 Tompkins County Chamber of Commerce ..... 107,140 22 Greater Binghamton Chamber of Commerce -23 Broome County ..... 107,140 Amherst Chamber of Commerce - Niagara County ..... 107,140 24 25 Brooklyn Chamber of Commerce - Kings County ..... 107,140 26 \_\_\_\_\_ 27 28 \_\_\_\_\_ By chapter 53, section 1, of the laws of 2013: 29 For services and expenses of the New York committee on occupational 30 31 safety and health ... 350,000 ..... (re. \$40,000) 32 For services and expenses of the New York Committee on Occupational Safety and Health (NYCOSH), located on Long Island ..... 33 34 155,000 ..... (re. \$26,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 35 section 1, of the laws of 2016: 36 For services and expenses of the Chamber On-the-Job training program 37 38 to assist employers in providing occupational, hands-on training for 39 their current employees according to the following sub-schedule 40 (34235) ... 750,000 ..... (re. \$108,000) 41 Project Schedule 42 PROJECT AMOUNT \_\_\_\_\_ 43 44 Greater Olean Chamber of Commerce -45 Cattaraugus County ..... 107,140 46 Hornell Chamber of Commerce - Steuben County ..... 107,140 47 Plattsburgh North Country Chamber of

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Commerce ..... 107,140 1 2 Tompkins County Chamber of Commerce ..... 107,140 3 Greater Binghamton Chamber of Commerce -4 Broome County ..... 107,140 5 Amherst Chamber of Commerce - Niagara County ..... 107,140 б Brooklyn Chamber of Commerce - Kings County ..... 107,140 7 \_\_\_\_\_ 8 9 \_\_\_\_\_

10 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 11 section 1, of the laws of 2014:

For services related to the continuation of displaced homemaker 12 13 services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, 14 15 further, that no more than ten percent of such funds may be used for 16 program administration at each individual displaced homemaker 17 center. Each program administrator shall prepare and submit an annu-18 al report by December 1, 2013, to the department of labor, the chairs of the senate committee on social services, and the senate 19 20 committee on children and families and the assembly chair of the 21 committee on social services, on the summary of activities, includ-22 ing but not limited to the number of eligible recipients, and the 23 outcome for each recipient together with a summary of revenues and 24 expenses including all salaries ... 1,354,456 ..... (re. \$8,800)

33 Project Schedule 34 PROJECT AMOUNT \_\_\_\_\_ 35 36 Greater Olean Chamber of Commerce -Cattaraugus County ..... 107,140 37 38 Hornell Chamber of Commerce - Steuben County ..... 107,140 39 Plattsburgh North Country Chamber of 40 Commerce ..... 107,140 41 Tompkins County Chamber of Commerce ..... 107,140 42 Greater Binghamton Chamber of Commerce -43 Broome County ..... 107,140 44 Amherst Chamber of Commerce - Niagara County ..... 107,140 45 Brooklyn Chamber of Commerce - Kings County ..... 107,140 46 \_\_\_\_\_ 47 48 \_\_\_\_\_

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2011: 1 2 For services and expenses of the Summer of Opportunity Youth Employ-3 ment Program - Rochester ... 250,000 ..... (re. \$88,000) 4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 5 section 2, of the laws of 2011: б For services and expenses related to the continuation of displaced 7 homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, 8 provided, further that no more than ten percent of such funds may be 9 10 used for program administration at each individual displaced home-11 maker center. Each program administrator shall prepare and submit an 12 annual report to the department of labor, the chairs of the senate 13 committee on social services, and the senate committee on children 14 and families and the assembly chair of the committee on social 15 services, on the summary of activities, including but not limited to 16 the number of eligible recipients, and the outcome for each recipi-17 ent together with a summary of revenues and expenses including all 18 salaries ... 2,500,000 ..... (re. \$28,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 19 section 1, of the laws of 2010: 20 21 For services and expenses of the displaced homemaker program to 22 continue the operation of existing displaced homemaker centers. Of 23 the amount appropriated herein, up to \$105,000 may be allocated to 24 support annual program administration costs ..... 25 2,200,000 ..... (re. \$232,000) 26 For services and expenses of Jobs for Youth according to the following 27 sub-schedule ... 1,088,000 ..... (re. \$35,000) 28 sub-schedule 29 Henry Street Settlement ..... 155,747 Laguardia Community College ..... 141,061 30 31 Research Foundation of SUNY ..... 208,700 Southeast Bronx Neighborhood 32 33 Centers, Inc ..... 208,700 34 Syracuse Model Neighborhood 35 Facility, Inc. ..... 186,896 YWCA of Western New York ..... 186,896 36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, 37 38 section 2, of the laws of 2009: 39 For services and expenses of the On-the-Job Chamber training program 40 to assist employers in providing occupational, hands-on training for 41 their current employees ... 216,000 ..... (re. \$43,000) 42 Project Schedule 43 PROJECT AMOUNT \_\_\_\_\_ 44 45 Greater Olean Chamber of Commerce - Catta-46 raugus County ..... 27,000

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Hornell Chamber of Commerce - Steuben County 1 2 3 Plattsburgh North Country Chamber of 4 5 Tompkins County Chamber of Commerce ..... 27,000 б Jamaica Chamber of Commerce - Queens County ..... 27,000 7 Greater Binghamton Chamber of Commerce -8 9 Amherst Chamber of Commerce - Niagara County 10 11 Brooklyn Chamber of Commerce - Kings County ..... 27,000 \_\_\_\_\_ 12 13 Total ...... 216,000 14 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 15 16 section 1, of the laws of 2008: 17 For services and expenses of NYS AFL-CIO Workforce Development Insti-18 tute with ATU ... 394,852 ..... (re. \$36,000) 19 For services and expenses of the Queens Veterans Foundation ..... 20 14,807 ..... (re. \$3,100) By chapter 53, section 1, of the laws of 2007, as amended by chapter 21 22 496, section 3, of the laws of 2008: 23 services and expenses of the Displaced Homemaker Program, For provided, however, that the amount of this appropriation available 24 25 for expenditure and disbursement on and after September 1, 2008 26 shall be reduced by six percent of the amount that was undisbursed 27 as of August 15, 2008 ... 5,231,794 ..... (re. \$33,000) 28 For the services and expenses of the NYS AFL-CIO Workforce Development 29 Institute including Upstate, Erie Canal Corridor and Long Island for 30 workforce training, education and program development, provided, 31 however, that the amount of this appropriation available for expend-32 iture and disbursement on and after September 1, 2008 shall be 33 reduced by six percent of the amount that was undisbursed as of 34 August 15, 2008 ... 4,935,655 ..... (re. \$242,000) 35 NYS AFL CIO Workforce Development Institute for state and upstate 36 operations, provided, however, that the amount of this appropriation 37 available for expenditure and disbursement on and after September 1, 38 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 39 40 1,283,270 ..... (re. \$18,060) By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 41 section 1, of the laws of 2016: 42 43 For services and expenses of the On-the-Job training program to assist 44 employers in providing occupational, hands-on training for their 45 current employees, provided, however, that the amount of this appro-46 priation available for expenditure and disbursement on and after 47 September 1, 2008 shall be reduced by six percent of the amount that 48 was undisbursed as of August 15, 2008 (34235) ..... 49 789,705 ..... (re. \$67,000)

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## DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Project Schedule 1 2 PROJECT AMOUNT \_\_\_\_\_ 3 Greater Olean Chamber of 4 5 Commerce - Cattaraugus County ..... 98,713 б Hornell Chamber of Commerce -7 Steuben County ..... 98,713 8 Plattsburgh North Country 9 Chamber of Commerce ..... 98,713 10 Tompkins County Chamber of 11 Commerce ..... 98,713 12 Greater Binghamton Chamber of 13 Commerce - Broome County ..... 98,713 14 Tioga County Chamber of Commerce ..... 140,000 15 16 Brooklyn Chamber of Commerce -17 Kings County ..... 98,713 18 \_\_\_\_\_ 19 Total ..... 789,705 20 \_\_\_\_\_ By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 21 22 section 1, of the laws of 2016: 23 For Senate Majority Labor Initiatives, of which up to \$47,000 may be 24 used for the services and expenses of the Pre-Apprenticeship Train-25 ing Program at the Construction Training Centers of New York State 26 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and 27 Rochester and \$50,000 used for the services and expenses of the 28 Worker Institute at the Cornell School of Industrial and Labor 29 Relations (34216) ... 1,800,000 ..... (re. \$46,000) 30 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 31 section 1, of the laws of 2017: 32 For various Assembly labor initiatives according to the following 33 subschedule: 34 Displaced Homemaker Program (34215) ... 805,500 ..... (re. \$29,000) 35 By chapter 53, section 1, of the laws of 2006, as amended by chapter 36 496, section 3, of the laws of 2008: 37 For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expend-38 39 iture and disbursement on and after September 1, 2008 shall be 40 reduced by six percent of the amount that was undisbursed as of 41 August 15, 2008 ... 1,088,000 ..... (re. \$48,000) 42 Special Revenue Funds - Federal Federal Emergency Employment Act Fund 43 44 Federal Workforce Investment Act Account - 26001 45 By chapter 53, section 1, of the laws of 2022: For the administration and operation of employment and training 46 47 programs as funded by grants under the workforce investment act,

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 public law 105-220, and the workforce innovation and opportunity 2 act, public law 113-128, including grants to other governmental 3 units, community-based organizations, non-profit and for profit 4 organizations, suballocations to state departments and agencies and 5 a portion may be transferred to state operations, according to the 6 following:

7 For services and expenses of statewide activities, including but not 8 limited to state administration and technical assistance to local 9 workforce investment areas, pursuant to an expenditure plan approved 10 by the director of the budget. Of the moneys appropriated herein for 11 statewide activities, the state workforce investment board shall 12 assist the governor in developing programs and identifying activ-13 ities to be funded through the statewide reserve pursuant to section 14 134 of the federal workforce investment act, PL 105-220, and section 15 134 of the workforce innovation and opportunity act, PL 113-128, and 16 the commissioner of labor shall periodically report to the state 17 workforce investment board on such programs and activities which 18 shall be developed giving consideration to the strategic training 19 alliance program and other existing programs. Statewide employment 20 and training activities may include one-to-one business advisement 21 and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business 22 23 development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be adminis-24 25 tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 26 27 responsible for administration of workforce development programs 28 (34780) ... 3,498,000 ..... (re. \$3,498,000) 29 For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and 30 31 statewide rapid response activities (34779) ..... 32 33 For services and expenses of miscellaneous workforce investment act, 34 public law 105-220, and workforce innovation and opportunity act, 35 public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs 36 37 (34778) ... 20,000,000 ..... (re. \$20,000,000)

38 By chapter 53, section 1, of the laws of 2021:

For the administration and operation of employment and training 39 40 programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity 41 42 act, public law 113-128, including grants to other governmental 43 units, community-based organizations, non-profit and for profit 44 organizations, suballocations to state departments and agencies and 45 a portion may be transferred to state operations, according to the 46 following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

assist the governor in developing programs and identifying activ-1 2 ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 3 4 134 of the workforce innovation and opportunity act, PL 113-128, and 5 the commissioner of labor shall periodically report to the state б workforce investment board on such programs and activities which 7 shall be developed giving consideration to the strategic training 8 alliance program and other existing programs. Statewide employment 9 and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assist-10 11 ance program which may be operated by the state's small business 12 development centers or the entrepreneurial assistance program. 13 Services and expenses for workforce development shall be adminis-14 tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 15 responsible for administration of workforce development programs 16 17 (34780) ... 2,570,000 ..... (re. \$2,570,000) 18 For services and expenses of adult, youth and dislocated worker 19 employment and training local workforce investment area programs and 20 statewide rapid response activities (34779) ..... 21 147,616,000 ..... (re. \$54,591,000) 22 For services and expenses of miscellaneous workforce investment act, 23 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 24 25 employment and training grants and federally administered programs 26 (34778) ... 20,000,000 ..... (re. \$11,689,000)

27 By chapter 53, section 1, of the laws of 2020:

28 For the administration and operation of employment and training 29 programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity 30 act, public law 113-128, including grants to other governmental 31 32 units, community-based organizations, non-profit and for profit 33 organizations, suballocations to state departments and agencies and 34 a portion may be transferred to state operations, according to the 35 following:

36 For services and expenses of statewide activities, including but not 37 limited to state administration and technical assistance to local 38 workforce investment areas, pursuant to an expenditure plan approved 39 by the director of the budget. Of the moneys appropriated herein for 40 statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ-41 42 ities to be funded through the statewide reserve pursuant to section 43 134 of the federal workforce investment act, PL 105-220, and section 44 134 of the workforce innovation and opportunity act, PL 113-128, and 45 the commissioner of labor shall periodically report to the state 46 workforce investment board on such programs and activities which 47 shall be developed giving consideration to the strategic training 48 alliance program and other existing programs. Statewide employment 49 and training activities may include one-to-one business advisement 50 and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business 51

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

development centers or the entrepreneurial assistance program. 1 Services and expenses for workforce development shall be adminis-2 3 tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 4 responsible for administration of workforce development programs 5 б (34780) ... 2,570,000 ..... (re. \$580,000) 7 For services and expenses of adult, youth and dislocated worker 8 employment and training local workforce investment area programs and 9 statewide rapid response activities (34779) ..... 10 147,616,000 ..... (re. \$18,723,000) 11 For services and expenses of miscellaneous workforce investment act, 12 public law 105-220, and workforce innovation and opportunity act, 13 public law 113-128, national reserve grants and other federal 14 employment and training grants and federally administered programs 15 (34778) ... 20,000,000 ..... (re. \$14,784,000)

16 By chapter 53, section 1, of the laws of 2019:

17 For the administration and operation of employment and training 18 programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity 19 act, public law 113-128, including grants to other governmental 20 21 units, community-based organizations, non-profit and for profit 22 organizations, suballocations to state departments and agencies and 23 a portion may be transferred to state operations, according to the 24 following:

For services and expenses of statewide activities, including but not 25 26 limited to state administration and technical assistance to local 27 workforce investment areas, pursuant to an expenditure plan approved 28 by the director of the budget. Of the moneys appropriated herein for 29 statewide activities, the state workforce investment board shall 30 assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 31 32 134 of the federal workforce investment act, PL 105-220, and section 33 134 of the workforce innovation and opportunity act, PL 113-128, and 34 the commissioner of labor shall periodically report to the state 35 workforce investment board on such programs and activities which 36 shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment 37 38 and training activities may include one-to-one business advisement 39 and training for qualified enrollees of the self-employment assist-40 ance program which may be operated by the state's small business 41 development centers or the entrepreneurial assistance program. 42 Services and expenses for workforce development shall be adminis-43 tered in consultation with the state workforce investment board 44 established in article 24-A of the labor law and state agencies 45 responsible for administration of workforce development programs 46 (34780) ... 2,788,000 ..... (re. \$2,788,000) 47 For services and expenses of adult, youth and dislocated worker 48 employment and training local workforce investment area programs and 49 statewide rapid response activities (34779) ..... 50 

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services a	and expenses of miscellaneous workforce investment act,
2	public law	105-220, and workforce innovation and opportunity act,
3	public law	113-128, national reserve grants and other federal
4	employment	and training grants and federally administered programs
5	(34778)	20,000,000 (re. \$20,000,000)

- 6 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
- 7 Special Revenue Funds Federal
- 8 Unemployment Insurance Occupational Training Fund
- 9 Unemployment Insurance Occupational Training Account 25950
- 10 By chapter 53, section 1, of the laws of 2022:
- For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 ..... (re. \$26,500,000)
- 16 By chapter 53, section 1, of the laws of 2021:
- For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 ..... (re. \$20,725,000)
- 22 Enterprise Funds
- 23 Unemployment Insurance Benefit Fund
- 24 Unemployment Insurance Benefit Account 50650

25 By chapter 53, section 1, of the laws of 2022:

## DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Fiduciary Funds	0	1,398,000
т 5 б	All Funds	0	1,398,000

7 FORECLOSURE AVOIDANCE AND AMELIORATION

8 Fiduciary Funds

9 Miscellaneous New York State Agency Fund

10 Mortgage Settlement Proceeds Trust Fund Account - 60690

11 By chapter 53, section 1, of the laws of 2020:

12 For allocation in accordance with a plan developed by the attorney 13 general intended to avoid foreclosures in accordance with a homeown-14 er protection program, or to qualified grantees under such program, 15 in accordance with the requirements of such program. Permissible purposes for allocation of the funds include, but are not limited 16 17 to, providing funding for housing counselors, state and local fore-18 closure assistance hotlines, state and local foreclosure mediation 19 programs, legal assistance, housing remediation and anti-blight 20 projects, and for the training and staffing of, and capital expendi-21 tures required by, financial fraud and consumer protection efforts. 22 Notwithstanding any other law to the contrary, the amounts appropri-23 ated herein may be suballocated to any state department or agency 24 for the purposes stated herein, with the approval of the director of 25 the budget (35117) ... 10,000,000 ..... (re. \$455,000)

26 By chapter 53, section 1, of the laws of 2014:

27 For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York 28 29 and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 30 31 Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a & Co. 32 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-33 able foreclosures, to ameliorate the effects of the foreclosure 34 crisis, to enhance law enforcement efforts to prevent and prosecute 35 financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such 36 37 permissible purposes for allocation of the funds include, but are 38 limited to, providing funding for housing counselors, state and not 39 local foreclosure assistance hotlines, state and local foreclosure 40 mediation programs, legal assistance, housing remediation and antib-41 light projects, and for the training and staffing of, and capital 42 expenditures required by, financial fraud and consumer protection 43 efforts, and for any other purpose consistent with the terms of the 44 Settlement Agreement dated November 19, 2013 between J.P. Morgan 45 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase

## DEPARTMENT OF LAW

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 2 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 ..... (re. \$943,000)

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 
 General Fund
 560,694,000

 Special Revenue Funds - Federal
 265,160,000

 Special Revenue Funds - Other
 243,766,000
 3 90,953,500 4 316,414,000 5 441,602,000 ----б 7 8 -----9 SCHEDULE 11 12 General Fund 13 Local Assistance Account - 10000 14 For payment, net of disallowances, of state 15 financial assistance in accordance with 16 the mental hygiene law related to treat-17 ment services. 18 Notwithstanding any other provisions of law, 19 no payment shall be made from this appro-20 priation until the recipient agency has 21 demonstrated that it has applied for and 22 received, or received formal notification of refusal of, all forms of third-party 23 reimbursement, including federal aid and 24 25 patient fees. The moneys hereby appropri-26 ated are available to reimburse or advance localities and voluntary nonprofit 27 to agencies for expenditures heretofore 28 29 accrued or hereafter to accrue during 30 local fiscal periods commencing January 1, 31 2023 or July 1, 2023 and for advances for 32 the period beginning January 1, 2024. 33 The commissioner, pursuant to such contract 34 and/or funding authorization letter, may 35 pay from this appropriation all or a 36 portion of the expenses incurred by such 37 voluntary agencies arising out of loans 38 obtained from the proceeds of bonds and 39 notes issued by the dormitory authority of the state of New York or another author-40 41 ized entity approved by the division of 42 the budget. Such expenses may include, but 43 shall not be limited to, amounts relating

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#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

1 to principal and interest and any other 2 fees and charges arising from such loans. 3 Notwithstanding any other provision of law, 4 subject to the approval of the director of 5 the budget, a portion of the money approб priated herein may be made available for 7 obligations and payments heretofore or 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, 16 nonprofit and for-profit agencies that may 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 24 25 economic development law, or any other 26 inconsistent provision of law, funds 27 appropriated to the department of health 28 in accordance with a schedule based upon 29 approved Medicaid claims for eligible home 30 and community-based services, or other 31 approved services as defined in section 32 nine thousand eight hundred and seventeen 33 of the American rescue plan act of 2021, 34 from April 1, 2023 through March 31, 2024 and made available by the department of 35 36 health via sub-allocation or transfer of 37 up to \$33,200,000 may be allocated and 38 distributed by the commissioner of the 39 office of addiction services and supports, 40 subject to approval of the director of the 41 budget, without a competitive bid or 42 request for proposal process for the 43 services and expenses of qualified appli-44 cants. All awards will be granted utiliz-45 ing criteria established by the commis-46 sioner of the office of addiction services 47 and supports to strengthen and enhance 48 home and community-based services consist-49 ent with the American rescue plan act of 50 2021.

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

2 contrary, the commissioner of the office 3 of addiction services and supports shall 4 be authorized, subject to the approval of 5 the director of the budget, to continue б contracts which were executed on or before 7 March 31, 2023 with entities providing 8 services for problem gambling and chemical 9 dependency prevention, treatment and 10 recovery services, without any additional that 11 requirements such contracts be 12 subject to competitive bidding, a request 13 for proposal process or other administra-14 tive procedures. 15 Notwithstanding any inconsistent provision 16 of law except pursuant to a chapter of the 17 laws of 2023 authorizing a 4.0 percent 18 cost of living adjustment, for the period 19 commencing on April 1, 2023 and ending 20 March 31, 2024 the commissioner shall not 21 apply any other cost of living adjustment 22 for the purpose of establishing rates of 23 payments, contracts or any other form of 24 reimbursement. 25 Notwithstanding any other provision of law, 26 the money hereby appropriated may be 27 transferred to state operations and/or any 28 appropriation of the office of addiction 29 services and supports, with the approval of the director of the budget. 30 31 The state comptroller is hereby authorized 32 receive funds from the office of to 33 addiction services and supports that were returned from providers in the current 34 fiscal year in respect of a settlement of 35 36 local assistance funds from prior fiscal 37 years and is authorized to refund such moneys to the credit of the local assist-38 ance account of the general fund for the 39 40 purpose of reimbursing the 2023-24 appro-41 priation. 42 Funds appropriated herein shall be available in accordance with the following: 43 44 For services and expenses related to the 45 administration of chemical dependency 46 services by local governmental units 47 (11834) ..... 3,844,000 48 For the state share of medical assistance 49 payments for outpatient services (11816) .... 25,375,000

Notwithstanding any provision of law to the

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#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

1 For services and expenses of the medical 2 assistance program including reinvestment in behavioral health services of general 3 4 fund savings directly related to savings 5 realized through the transition of populations from the medicaid fee-for service б 7 system to a managed care model, including savings resulting from the reduction of 8 9 inpatient and outpatient behavioral health provided under the medicaid 10 services 11 program (12012) ..... 37,000,000 12 For services and expenses related to resi-13 dential services (11822) ..... 130,806,000 14 For services and expenses related to crisis 15 services (11823) ..... 12,819,000 16 For services and expenses related to problem 17 gambling, chemical dependence outpatient, 18 and treatment support services (11815) .... 149,108,000 19 related to debt service For expenses 20 payments for capital projects funded by 21 the proceeds of bonds and notes issued by 22 the dormitory authority of the state of 23 New York (11824) ..... 39,983,000 24 Notwithstanding any inconsistent provision 25 of law, funding made available by this 26 appropriation shall support direct salary 27 costs and related fringe benefits associ-28 ated with any minimum wage increase that takes effect on or after December 31, 29 2016, pursuant to section 652 of the labor 30 31 law. Organizations eligible for funding 32 made available by this appropriation shall 33 be limited to those that are required to file a consolidated fiscal report with the 34 35 office of addiction services and supports. 36 Each eligible organization in receipt of funding made available by this appropri-37 ation shall submit written certification, 38 in such form and at such time as the 39 40 commissioner shall prescribe, attesting to 41 how such funding will be or was used for 42 purposes eligible under this appropri-43 ation. Notwithstanding any inconsistent 44 provision of law, and subject to the approval of the director of the budget, 45 46 the amounts appropriated herein may be 47 increased or decreased by interchange or 48 transfer without limit to any local 49 assistance appropriation of the office of

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

1 addiction services and supports, and may 2 include advances to organizations author-3 ized to receive such funds to accomplish 4 this purpose (11806) ..... 2,900,000 5 For services and expenses of the office of б addiction services and supports to imple-7 ment a chapter of the laws of 2023, to provide funding for a cost of living 8 9 adjustment for the purpose of establishing 10 rates of payments, contracts or any other 11 form of reimbursement for the period April 12 1, 2023 through March 31, 2024. Notwith-13 standing any other provision of law to the 14 contrary, and subject to the approval of 15 the director of the budget, the amounts 16 appropriated herein may be increased or 17 decreased by interchange or transfer without limit to any local assistance appro-18 19 priation, and may include advances to 20 local governments and voluntary agencies, 21 to accomplish this purpose (11836) ..... 21,328,000 22 For services and expenses for the development and implementation of an adolescent 23 clubhouse (12094) ..... 250,000 24 25 For services and expenses of the office of 26 the independent substance use disorder and 27 mental health ombudsman (12095) ..... 1,500,000 28 For services and expenses of jail-based substance use disorder treatment and tran-29 30 sition services. The commissioner, in 31 consultation with local governmental 32 units, county sheriffs and other stake-33 holders, shall implement a jail-based substance use disorder treatment and tran-34 35 sition services program that supports the 36 initiation, operation and enhancement of 37 substance use disorder treatment and tran-38 sition services for persons with substance 39 use disorder who are incarcerated in jails 40 in counties. 41 The services to be provided by such program, 42 subject to available appropriation, are to 43 ensure that the participating individuals 44 receiving necessary supports and are 45 services in addition to the medication assisted treatment and shall be in accord-46 47 ance with plans developed by participating 48 local governmental units, in collaboration 49 with county sheriffs and approved by the commissioner. Such plans may, to 50 the

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## AID TO LOCALITIES 2023-24

1 extent that such services and forms of medication assisted treatment are avail-2 3 able in the county where the program is 4 operated, include, but not be limited to, 5 the following: (a) alcohol, heroin and opioid withdrawal management; (b) every б 7 form of medication assisted treatments approved for the treatment of a substance 8 9 use disorder by the federal food and drug 10 administration necessary to ensure that 11 each individual participating in the 12 program receives the particular form found 13 to be most effective at treating and meet-14 ing their individual needs, as determined 15 by the prescriber; (c) group and individ-16 ual counseling and clinical support; (d) 17 peer support; (e) discharge planning; and 18 (f) re-entry and transitional supports. 19 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 20 21 economic development law, or any other 22 inconsistent provision of law, funds available for expenditure pursuant to this 23 24 appropriation for the establishment of 25 this program, may be allocated and 26 distributed by the commissioner of the 27 office of addiction services and supports, 28 subject to the approval of the director of 29 the budget, without a competitive bid or 30 request for proposal process. Funding shall be made available to local govern-31 32 mental units pursuant to criteria estab-33 lished by the office of addiction services 34 and supports, in consultation with local 35 governmental units, which shall take into 36 consideration the local needs and 37 resources as identified by local governmental units, the average daily jail popu-38 lation, the average number of persons incarcerated in the jail that require 39 40 41 substance use disorder services and such 42 other factors as may be deemed necessary 43 (12096) ..... 8,865,000 44 For services and expenses of the following 45 organizations: 46 Addiction Recovery Supportive Transportation 47 Demonstration Program ..... 250,000 48 Family and Children's Association (Recovery 49 Community and Outreach Center) ..... 950,000

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

1 New York State Association of Alcoholism & 2 Substance Abuse Providers (NYSAASAP) ..... 250,000 3 Save the Michaels of the World, Inc. ..... 500,000 4 For services and expenses of the New York 5 city department of education related to the hiring of additional substance abuse б 7 prevention and intervention specialists ..... 2,000,000 8 Catholic Charities of Orange, Sullivan, and 9 Ulster ..... 250,000 10 \_\_\_\_\_ Program account subtotal ..... 437,978,000 11 12 13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund 15 Substance Abuse Prevention and Treatment (SAPT) Account 16 - 25147 17 For services and expenses related to 18 prevention, intervention, treatment, and 19 recovery programs provided by the substance use prevention, treatment and 20 21 recovery services(SUPTRS) block grant. 22 Notwithstanding any inconsistent provision 23 of law, a portion of the funds hereby 24 appropriated may, subject to the approval 25 of the director of the budget, be trans-26 ferred to state operations and/or any appropriation of the office of addiction 27 28 services and supports consistent with the 29 terms and conditions of the SUPTRS block 30 grant award. 31 Notwithstanding any inconsistent provision 32 of law except pursuant to a chapter of the 33 laws of 2023 authorizing a 4.0 percent cost of living adjustment, for the period 34 35 commencing on April 1, 2023 and ending 36 March 31, 2024 the commissioner shall not 37 apply any other cost of living adjustment 38 for the purpose of establishing rates of 39 payments, contracts or any other form of 40 reimbursement. 41 Notwithstanding any inconsistent provision 42 of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval 43 of the director of the budget, be used for 44 45 services and expenses associated with 46 federal grant awards yet to be allocated. 47 Appropriation authority contained herein may be transferred to state operations 48

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

# AID TO LOCALITIES 2023-24

$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\11\\12\\13\\14\\15\\16\\17\\8\\9\\0\\21\\22\\3\\24\\25\\27\\28$	<pre>and/or any appropriation of the office of addiction services and supports. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administra- tive procedures. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) 31,789,000 For services and expenses related to resi- dential services (11822) 103,157,000 For services and expenses related to crisis services (11823)</pre>
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Behavioral Health Parity Compliance Account - 22246
32 34 35 36 37 38 40 41 42 445 46	Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget. For services and expenses of initiatives supporting parity implementation and enforcement on behalf of consumers, including the office of the independent substance use disorder and mental health ombudsman (12095)

47 Special Revenue Funds - Other

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

Designated Miscellaneous Special Revenue Account
 Opioid Settlement Fund Account - 23817

3 For payments of monies from the opioid 4 settlement fund in accordance with section 5 99-nn of the state finance law and the б sub-schedule. At following least 7 \$48,414,000 of this appropriation shall be 8 held in reserve to be paid to local 9 governments pursuant to a plan or plans by 10 the office of addiction services and 11 supports which are consistent with state-12 wide opioid settlement agreements.

13 Notwithstanding any other provision of law to the contrary and consistent with state-14 15 wide opioid settlement agreements, the 16 money hereby appropriated may be transferred to state operations appropriations 17 18 of the office of addiction services and 19 supports for services and expenses associ-20 ated with the administration of programs 21 and activities supported by the opioid 22 settlement fund and in accordance with the 23 terms of statewide opioid settlement 24 agreements, with the approval of the 25 director of the budget.

26 Notwithstanding sections 163 of the state 27 finance law and section 142 of the econom-28 ic development law, or any other incon-29 sistent provision of law, funds available 30 for expenditure pursuant to this appropri-31 ation may be allocated and distributed by 32 the commissioner of the office of 33 addiction services and supports.

Notwithstanding any provision of law to the contrary, a portion of the funds appropriated herein may be suballocated to the office of mental health, department of health including transfers to the health research institute (HRI), and/or other agencies for use in accordance with statewide opioid settlement agreements.

42 Notwithstanding any provision of law to the 43 contrary, payments made pursuant to this 44 appropriation shall not exceed the value 45 of actual deposits to the opioid settle-46 ment fund as a result of statewide opioid 47 settlement agreements ..... 212,253,000

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#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

#### sub-schedule

1

2 Reserved for Municipalities ..... 48,414,000 3 Harm Reduction ..... 36,430,000 Treatment ..... 20,046,000 4 Investments Across the Service 5 б Continuum ..... 26,214,000 7 Priority Populations ..... 23,998,000 Housing ..... 16,287,000 8 9 Recovery ..... 16,287,000 10 Prevention ..... 11,951,000 Transportation ..... 8,674,000 11 Public Awareness ..... 2,699,000 12 Research ..... 1,253,000 13 14 \_\_\_\_\_ 15 Total of sub-schedule ..... 212,253,000 16 \_\_\_\_\_ 17 Program account subtotal ... 212,253,000 18 \_\_\_\_\_ 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund Federal Health and Human Services Account - 25100 21 22 For services and expenses associated with 23 federal grant awards yet to be allocated. 24 Notwithstanding any inconsistent provision 25 of law, the director of the budget is hereby authorized to transfer appropri-26 ation authority contained herein to any 27 28 other federal fund or program within the 29 office of addiction services and supports 30 services for aid to localities, administrative and support services, including 31 32 fringe benefits ..... 50,000,000 33 \_\_\_\_\_ 34 Program account subtotal ..... 50,000,000 35 \_\_\_\_\_ PREVENTION AND PROGRAM SUPPORT ..... 217,385,000 36 37 \_\_\_\_\_ 38 General Fund 39 Local Assistance Account - 10000 40 For payment, net of disallowances, of state financial assistance in accordance with 41 42 the mental hygiene law related to problem 43 gambling and chemical dependency school 44 and community-based prevention, education,

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

1 and recovery programs, including programs 2 targeted at youth, and program support. 3 Notwithstanding any other provisions of law, 4 no payment shall be made from this appro-5 priation until the recipient agency has б demonstrated it has applied for and 7 received, or received formal notification 8 of refusal of, all forms of third-party 9 reimbursement, including federal aid and 10 patient fees. The moneys hereby appropri-11 ated are available to reimburse or advance 12 to localities and voluntary nonprofit 13 heretofore agencies for expenditures accrued or hereafter to accrue during 14 15 local fiscal periods commencing January 1, 16 2023 or July 1, 2023 and for advances for 17 the period beginning January 1, 2024. 18 Notwithstanding any other provision of law, money hereby appropriated may be 19 the 20 transferred to state operations and/or any 21 appropriation of the office of addiction 22 services and supports, with the approval 23 of the director of the budget. Notwithstanding any inconsistent provision 24 25 of law except pursuant to a chapter of the 26 laws of 2023 authorizing a 4.0 percent 27 cost of living adjustment, for the period 28 commencing on April 1, 2023 and ending 29 March 31, 2024 the commissioner shall not 30 apply any other cost of living adjustment 31 for the purpose of establishing rates of 32 payments, contracts or any other form of 33 reimbursement. Notwithstanding any provision of law to the 34 35 contrary, the commissioner of the office 36 of addiction services and supports shall 37 be authorized, subject to the approval of 38 the director of the budget, to continue contracts which were executed on or before 39 40 March 31, 2023 with entities providing 41 services for problem gambling and chemical 42 dependency prevention, treatment and 43 recovery services, without any additional 44 requirements that such contracts be 45 subject to competitive bidding, a request 46 for proposal process or other administra-47 tive procedures. 48 The state comptroller is hereby authorized 49 to receive funds from the office of 50 addiction services and supports that were

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

1 returned from providers in the current 2 fiscal year in respect of a settlement of 3 local assistance funds from prior fiscal 4 years and is authorized to refund such 5 moneys to the credit of this fund for the purpose of reimbursing the 2023-24 approб 7 priation. 8 Funds appropriated herein shall be available in accordance with the following: 9 related 10 For services and expenses to 11 prevention and program support (11825) ..... 75,191,000 12 For services and expenses related to recov-13 ery services, including housing (12097) ..... 47,525,000 14 \_\_\_\_\_ 15 Program account subtotal ..... 122,716,000 16 \_\_\_\_\_ Special Revenue Funds - Federal 17 18 Federal Health and Human Services Fund 19 Substance Abuse Prevention and Treatment (SAPT) Account 20 - 25147 21 For expenses related to services and 22 prevention, intervention, treatment, and 23 recovery programs provided the by 24 substance use prevention, treatment and 25 recovery services(SUPTRS) block grant. 26 Notwithstanding any inconsistent provision of law, a portion of the funds hereby 27 appropriated may, subject to the approval 28 29 of the director of the budget, be trans-30 ferred to state operations and/or any appropriation of the office of addiction 31 32 services and supports consistent with the 33 terms and conditions of the SUPTRS block 34 grant award. 35 Notwithstanding any inconsistent provision of law except pursuant to a chapter of the 36 37 laws of 2023 authorizing a 4.0 percent 38 cost of living adjustment, for the period 39 commencing on April 1, 2023 and ending 40 March 31, 2024 the commissioner shall not 41 apply any other cost of living adjustment 42 for the purpose of establishing rates of payments, contracts or any other form of 43 44 reimbursement. 45 Notwithstanding any provision of law to the 46 contrary, the commissioner of the office of addiction services and supports shall 47 be authorized, subject to the approval of 48

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

1 the director of the budget, to continue 2 contracts which were executed on or before 3 March 31, 2023 with entities providing 4 services for problem gambling and chemical 5 dependency prevention, treatment and б recovery services, without any additional 7 requirements that such contracts be 8 subject to competitive bidding, a request 9 for proposal process or other administra-10 tive procedures (11825) ..... 48,656,000 11 For services and expenses related to recovery services including housing (12097) ..... 23,000,000 12 13 \_\_\_\_\_ 14 Program account subtotal ..... 71,656,000 15 \_\_\_\_\_ 16 Special Revenue Funds - Other 17 Chemical Dependence Service Fund 18 Substance Abuse Services Fund Account - 22700 19 For services and expenses of community chem-20 ical dependence treatment, prevention, and 21 recovery services programs including services and expenses related to staff 22 23 training, evaluation, and workforce devel-24 opment activities. 25 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 26 27 of this appropriation related to enforcement action fine and/or levy moneys may be 28 29 made available to localities and nonprofit 30 and for-profit agencies for payment of 31 expenses for facilities operating under a 32 receivership pursuant to section 19.41 of 33 the mental hygiene law. Such funds may 34 also be transferred to state operations 35 and/or any appropriation of the office of 36 addiction services and supports with the approval of the director of the budget 37 38 (11825) ..... 7,313,000 39 \_\_\_\_\_ 40 Program account subtotal ..... 7,313,000 41 42 Special Revenue Funds - Other Medical Cannabis Fund 43 44 Medical Cannabis Addiction Services - 23754

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	For services and expenses of chemical
2	dependence, prevention, recovery, and
3	treatment services.
4	Notwithstanding any provision of law, rule
5	or regulation to the contrary, a portion
6	of this appropriation may be made avail-
7	able to localities and nonprofit and for-
8	profit agencies for payment of expenses
9	for facilities operating under a receiver-
10	ship pursuant to section 19.41 of the
11 12	mental hygiene law. Notwithstanding any other provision of law,
13	the money hereby appropriated may be
$14^{13}$	transferred to state operations and/or any
15	appropriation of the office of addiction
16	services and supports, with the approval
17	of the director of the budget (11825) 2,000,000
18	
19	Program account subtotal 2,000,000
20	
21	Special Revenue Funds - Other
22	New York State Commercial Gaming Fund
23	Problem Gambling Services Account - 23703
~ 4	
2.4	For services and expenses of problem gambl-
24 25	For services and expenses of problem gambl- ing education, prevention, recovery, and
24 25 26	For services and expenses of problem gambl- ing education, prevention, recovery, and treatment services.
25	ing education, prevention, recovery, and
25 26	ing education, prevention, recovery, and treatment services.
25 26 27	ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule
25 26 27 28 29 30	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and</pre>
25 26 27 28 29 30 31	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses</pre>
25 26 27 28 29 30 31 32	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver-</pre>
25 26 27 28 29 30 31 32 33	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the</pre>
25 26 27 28 29 30 31 32 33 34	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law.</pre>
25 26 27 28 29 30 31 32 33 34 35	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the</pre>
25 26 27 28 29 30 31 32 33 34 35 36	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request</pre>
$\begin{array}{c} 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\end{array}$	<pre>ing education, prevention, recovery, and treatment services. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made avail- able to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be</pre>

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 Notwithstanding any other provision of law, 2 the money hereby appropriated may be 3 transferred to state operations and/or any 4 appropriation of the office of addiction 5 services and supports, with the approval б of the director of the budget (11825) ..... 9,600,000 7 \_\_\_\_\_ 8 Program account subtotal ..... 9,600,000 9 10 Special Revenue Funds - Other 11 Substance Use Disorder Education and Recovery Fund 12 Substance Use Disorder Education and Recovery Services 13 Account - 23818 14 For services and expenses of substance use 15 disorder treatment, prevention, education, 16 and recovery services. 17 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 18 19 of this appropriation may be made avail-20 able to localities and nonprofit and for-21 profit agencies for payment of expenses for facilities operating under a receiver-22 23 ship pursuant to section 19.41 of the 24 mental hygiene law. 25 Notwithstanding any other provision of law, 26 money hereby appropriated may be the 27 transferred to state operations and/or any appropriation of the office of addiction 28 29 services and supports, with the approval of the director of the budget (11825) ..... 100,000 30 31 \_\_\_\_\_ 32 Program account subtotal ..... 100,000 33 \_\_\_\_\_ 34 Special Revenue Funds - Other NYS Drug Treatment and Education Fund 35 NYS Drug Treatment & Public Education Account - 24802 36 37 For services and expenses of substance use disorder treatment, prevention, recovery, 38 39 and harm reduction services, including the 40 development, implementation, and evaluation of public health education and 41 prevention campaigns focused on the health 42 43 effects and legal use of cannabis and the 44 support of substance use disorder treat-45 ment programs.

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	Notwithstanding any other provision of law,
2	the money hereby appropriated may be
3	transferred to state operations and/or any
4	appropriation of the office of addiction
5	services and supports, with the approval
б	of the director of the budget (11825) 4,000,000
7	
8	Program account subtotal 4,000,000
9	

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 COMMUNITY TREATMENT SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022: For services and expenses of the New York city department of education 5 related to the hiring of additional substance abuse prevention and б 7 intervention specialists (11800) ... 2,000,000 .... (re. \$1,500,000) 8 For services and expenses of the following organizations: 9 Alcoholism and Substance Abuse Providers of New York State (12010) ... 10 250,000 ..... (re. \$188,000) Family and Children's Association (12089) ..... 11 12 800,000 ..... (re. \$600,000) 13 Family and Children's Association Recovery Community and Outreach 14 Center (12052) ... 350,000 ..... (re. \$263,000) 15 Rockland Council on Alcoholism and Other Drug Dependence (11802) ..... 16 17 Save the Michaels of the World, Inc. (12082) ..... 18 19 For services and expenses related to an addiction recovery supportive 20 transportation services demonstration program (12011) ..... 21 250,000 ..... (re. \$250,000)

- 22 The appropriation made by chapter 53, section 1, of the laws of 2022, is 23 hereby amended and reappropriated to read: 24 For services and expenses related to providing healthcare and mental
- 25 hygiene worker bonuses.
  26 For services and expenses related to problem gambling, chemical
- 27
   dependence, outpatient, and treatment support services (11815) .....

   28
   166,477,000 ...... (re. \$35,958,000)

29 By chapter 53, section 1, of the laws of 2021:

For additional services and expenses of jail-based substance use 30 31 disorder treatment and transition services (12050) ..... 32 5,000,000 ..... (re. \$314,000) 33 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall be available for payment of funds received as a 34 result of the February 4, 2021 Final Consent Order and Judgement 35 36 between the People of the State of New York and McKinsey & Company, 37 Inc. United States (McKinsey) pertaining to McKinsey's role in 38 assisting opioid companies in profiting from the opioid epidemic, 39 and may be suballocated or transferred to any other state agency for 40 treatment and prevention of opioid use disorder, including medica-41 tion assisted treatment. Any expenditures pursuant to this appropri-42 ation shall be consistent with the terms of the February 4, 2021 43 Final Consent Order and Judgment (12005) ..... 44 

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the New York city department of education
2	related to the hiring of additional substance abuse prevention and
3	intervention specialists (11800) 2,000,000 (re. \$384,000)
4	For services and expenses of Center for Family Life and Recovery, Inc.
5	(12006) 150,000 (re. \$113,000)
6	For services and expenses of the following organizations:
7	Family and Children's Association (12089)
8	600,000 (re. \$450,000)
9	SAFE Foundation, Inc. (12092) 30,000 (re. \$23,000)
10	Recovery community and outreach center (12052)
11	350,000
$12^{11}$	Save the Michaels of the World, Inc. (12082)
13	500,000 (re. \$375,000)
$14^{13}$	Camelot of Staten Island (11847) 25,000 (re. \$25,000)
15	Hit a Home Run Against Drugs, Inc. (12009) 12,500 (re. \$12,500)
16	Alcoholism and Substance Abuse Providers of New York State (12010)
17	250,000 (re. \$188,000)
18	For services and expenses related to an addiction recovery supportive
19	transportation services demonstration program (12011)
20	500,000 (re. \$500,000)
21	By chapter 53, section 1, of the laws of 2020:
22	For services and expenses of the New York City department of education
23	related to the hiring of additional substance abuse prevention and
24	intervention specialists (11800) 2,000,000 (re. \$400,000)
25	Family and Children's Association (12089)
26	600,000 (re. \$7,300)
27	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
28	section 4, of the laws of 2020:
29	SAFE Foundation, Inc. (12092) 100,000 (re. \$75,000)
30	Recovery community and outreach center (12052)
31	350,000
32	Camelot of Staten Island (11847) 25,000 (re. \$25,000)
52	
33	By chapter 53, section 1, of the laws of 2019:
34	For services and expense of the New York city department of education
35	related to the hiring of additional substance abuse prevention and
36	intervention specialists (11800) 2,000,000 (re. \$315,000)
37	For services and expenses for the development and implementation of a
38	recovery community and outreach center (12052)
39	350,000 (re. \$125,000)
40	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
41	section 1, of the laws of 2020:
42	For services and expenses of the following organizations: Ryan Health
43	(12000) 50,000 (re. \$28,000)
44	Elmcor Youth and Adult Activities, Inc. (12001)
45	50,000
10	55,555 (IE. \$56,000)

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	For services and expenses related to the development and implementa- tion of a loan forgiveness and scholarship program to recruit and retain staff into the office of addiction services and supports prevention, treatment and recovery service system (12051) 350,000 (re. \$50,000)
6	By chapter 53, section 1, of the laws of 2018:
7	For services and expenses of the New York city department of education
8	related to the hiring of additional substance abuse prevention and
9	intervention specialists (11800) 2,000,000 (re. \$171,000)
10	For services and expenses of substance use disorder programs and
11	services. Notwithstanding section 24 of the state finance law or any
12	provision of law to the contrary, funds from this appropriation
13	shall be allocated only pursuant to a plan (i) approved by the
14	speaker of the assembly and the director of the budget which sets
15	forth either an itemized list of grantees with the amount to be
16	received by each, or the methodology for allocating such appropri-
17	ation, and (ii) which is thereafter included in an assembly resol-
18	ution calling for the expenditure of such funds, which resolution
19 20	must be approved by a majority vote of all members elected to the assembly upon a roll call vote (12085)
20 21	1,500,000
22	For services and expenses for the development and implementation of an
23	Adolescent Clubhouse (12094) 250,000 (re. \$250,000)
20	
24	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
25	section 1, of the laws of 2020:
26	For services and expenses of the following organizations:
27	Saratoga Hospital - Medical Management Program (12086)
28	250,000 (re. \$49,000)
29	Dynamic Youth Community, Inc. (12003) 50,000 (re. \$14,000)
30	For services and expenses of the following organizations:
31	Rockland Council on Alcoholism, Inc. (11802)
32	50,000 (re. \$50,000)
33	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
33 34	section 1, of the laws of 2020:
35	For services and expenses to support efforts to develop, expand,
36	and/or operate substance abuse supports and services for treatment,
37	recovery, and prevention of heroin and opiate use and addiction
38	disorders including but not limited to the provision of housing
39	services for affected populations. Notwithstanding any other
40	provision of law to the contrary, the expenditures from this appro-
41	priation, and any portion of the money hereby appropriated may be
42	transferred from this appropriation to the local assistance, state
43	operations, and/or capital projects appropriations of the office of
44	addiction services and supports and/or any other appropriation of
45	the office of addiction services and supports. Notwithstanding
46	sections 112 and 163 of the state finance law and section 142 of the
47	economic development law, or any other inconsistent provision of

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 law, funds available for expenditure pursuant to this appropriation 2 for the development, expansion, and/or operation of treatment, 3 recovery, prevention and/or housing services for persons with heroin 4 and opiate use and addiction disorders, may be allocated and 5 distributed by the commissioner of the office of addiction services б and supports, subject to the approval of the director of the budget, 7 without a competitive bid or request for proposal process. Prior to 8 an award being granted to an applicant pursuant to this process, the 9 commissioner shall formally notify in writing the chair of the 10 senate finance committee and the chair of the assembly ways and 11 means committee of the intent to grant such an award. Such notice 12 shall include information regarding how the prospective recipient 13 meets objective criteria established by the commissioner (11803) ... 14 25,000,000 ..... (re. \$16,575,000)

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

22 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

38 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 39 funds hereby appropriated may, subject to the approval of the direc-40 tor of the budget, be used for services and expenses associated with 41 federal grant awards yet to be allocated. Appropriation authority 42 contained herein may be transferred to state operations and/or any 43 appropriation of the office of addiction services and supports.

44 Notwithstanding any provision of law to the contrary, the commissioner 45 of the office of addiction services and supports shall be author-46 ized, subject to the approval of the director of the budget, to 47 continue contracts which were executed on or before March 31, 2022

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 with entities providing services for problem gambling and chemical 2 dependency prevention, treatment and recovery services, without any 3 additional requirements that such contracts be subject to compet-4 itive bidding, a request for proposal process or other administra-5 tive procedures.

6 Funds appropriated herein shall be available in accordance with the 7 following:

8	For services and expenses related to problem gambling, chemical
9	dependence outpatient, and treatment support services (11815)
10	31,789,000 (re. \$22,364,000)
11	For services and expenses related to residential services (11822)
12	103,157,000 (re. \$83,143,000)
13	For services and expenses related to crisis services (11823)
14	8,558,000 (re. \$5,646,000)

15 The appropriation made by chapter 53, section 1, of the laws of 2021, as 16 supplemented by transfers in accordance with section 51 of the state 17 finance law, is hereby amended and reappropriated to read:

18 For services and expenses associated with federal block grant awards 19 yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the 20 21 director of the budget is hereby authorized to transfer appropri-22 ation authority contained herein to any other federal fund or 23 program within the office of addiction services and supports for aid 24 to localities, administrative and support services, including fringe 25 benefits, associated with the federal block grant.

26 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-27 28 ent provision of law, funds available for expenditure pursuant to 29 this appropriation for the development, expansion, and/or operation 30 of treatment, recovery, and/or prevention services for persons with 31 substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, 32 33 subject to the approval of the director of the budget, without a 34 competitive bid or request for proposal process.

35 Funds shall be administered by the office of addiction services and 36 supports consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate 37 finance committee, the chairperson of the assembly ways and means 38 39 committee, the chairperson of the senate committee on alcoholism and 40 drug abuse, the chairperson of the assembly committee on alcoholism 41 and drug abuse, on the disbursement of funding for each purpose. 42 Such reports shall include: (a) description of types of projects 43 supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of 44 45 addiction and substance use disorder providers who have received 46 direct grant payments. Such reports shall be due July 1, 2021, Octo-47 ber 1, 2021, and annually thereafter (11835) ..... 48 

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds Other
- 2 Designated Miscellaneous Special Revenue Account
- 3 Opioid Settlement Fund Account 23817

4 By chapter 53, section 1, of the laws of 2022:

- 5 For payments of monies from the Opioid Settlement Fund in accordance б with section 99-nn of the State Finance Law. Up to \$900,000 of this 7 appropriation may be available for payment pursuant to a plan or 8 plans drafted by the Office of the Attorney General and approved by 9 the Office of Addiction Services and Supports which are in accord-10 ance with and necessary to effectuate Statewide Opioid Settlement 11 Agreements as defined in Section 99-nn of the State Finance Law. 12 Additionally, at least \$59,000,000 of this appropriation shall be 13 held in reserve for payments to local governments pursuant to a plan 14 or plans by the Office of Addiction Services and Supports which are 15 consistent with Statewide Opioid Settlement Agreements.
- 16 Notwithstanding any other provision of law to the contrary and consistent with statewide opioid settlement agreements, the money 17 18 hereby appropriated may be transferred to state operations appropri-19 ations of the office of addiction services and supports for services 20 and expenses associated with the administration of programs and 21 activities supported by the opioid settlement fund and in accordance 22 with the terms of statewide opioid settlement agreements, with the 23 approval of the director of the budget.
- Notwithstanding sections 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of addiction services and supports, without a competitive bid or request for proposal process.
- Notwithstanding any provision of law to the contrary, a portion of the funds appropriated herein may be suballocated to other agencies for use in accordance with Statewide Opioid Settlement Agreements.

38 Special Revenue Funds - Other

- 39 Miscellaneous Special Revenue Fund
- 40 Opioid Stewardship account 22239

41 The appropriation made by chapter 53, section 1, of the laws of 2022, is 42 hereby amended and reappropriated to read:

For services and expenses related to a public health-style approach to mitigating the impact of opioid addiction, to include harm reduction and patient-centered services, harm reduction services overseen by the AIDS institute of the state department of health, and initi-

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	atives to assist individuals who are uninsured or underinsured
2	afford treatment appointments and medications.
3	Notwithstanding any other provision of law, the money hereby appropri-
4	ated may be transferred to state operations and/or any appropriation
5	of the office of addiction services and supports, with the approval
6	of the director of the budget.
7	Notwithstanding any inconsistent provisions of law, moneys from this
8	appropriation may be used for expenses of localities, nonprofit and
9	for-profit agencies that may arise from the assumption of opera-
10	tional responsibilities for programs when operating certificates for
11	such programs cease to be in effect and/or programs are placed into
12	receivership pursuant to section 19.41 of the mental hygiene law.
13	Notwithstanding any provision of law to the contrary, funding made
14	available by this appropriation may be transferred to the research
15	foundation for mental hygiene, inc. (RFMH) and/or health research
16	incorporated (HRI) with the approval of the director of the budget.
17	Notwithstanding any provision of law to the contrary, a portion of the
18	funds appropriated herein may be suballocated, subject to the
19	approval of the director of the budget, to the state department of
20	health to accomplish the purpose of this appropriation (11809)
21	200,000,000
22	Special Revenue Funds - Other
23	Miscellaneous Special Revenue Fund
24	Behavioral Health Parity Compliance Account - 22246
<u>о</u> г	Destruction 1 of the law of 0000.
25	By chapter 53, section 1, of the laws of 2022:
26	Notwithstanding any other provision of law, the money hereby appropri-
27	ated may be transferred to state operations and/or any appropriation
28	of the office of addiction services and supports, with the approval
29	of the director of the budget.
30	For services and expenses of the office of the independent substance
31 22	use disorder and mental health ombudsman (12095) (re. \$4,250,000)
32	5,000,000 (re. \$4,250,000)
33	PREVENTION AND PROGRAM SUPPORT
55	FREVENTION AND FROGRAM SUFFORT
34	Special Revenue Funds - Federal
35	Federal Health and Human Services Fund
36	Substance Abuse Prevention and Treatment (SAPT) Account - 25147
37	By chapter 53, section 1, of the laws of 2022:
38	For services and expenses related to prevention, intervention, treat-
39	ment, and recovery programs provided by the substance abuse
40	prevention and treatment (SAPT) block grant.
41	Notwithstanding any inconsistent provision of law, a portion of the
42	funds hereby appropriated may, subject to the approval of the direc-
43	tor of the budget, be transferred to state operations and/or any
44	appropriation of the office of addiction services and supports

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 consistent with the terms and conditions of the SAPT block grant 2 award.
- Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 9 Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be author-10 11 ized, subject to the approval of the director of the budget, to 12 continue contracts which were executed on or before March 31, 2022 13 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any 14 15 additional requirements that such contracts be subject to compet-16 itive bidding, a request for proposal process or other administra-17 tive procedures (11825) ..... 18 48,656,000 ..... (re. \$33,855,000) 19 For services and expenses related to recovery services (12097) ..... 20 23,000,000 ..... (re. \$23,000,000)
- 21 The appropriation made by chapter 53, section 1, of the laws of 2021, as 22 supplemented by transfers in accordance with section 51 of the state 23 finance law, is hereby amended and reappropriated to read
- 24 For services and expenses associated with federal block grant awards 25 yet to be allocated by the federal department of health and human 26 services. Notwithstanding any inconsistent provision of law, the 27 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or 28 29 program within the office of addiction services and supports for aid 30 to localities, administrative and support services, including fringe 31 benefits, associated with the federal block grant.
- 32 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-33 34 ent provision of law, funds available for expenditure pursuant to 35 this appropriation for the development, expansion, and/or operation 36 of treatment, recovery, and/or prevention services for persons with substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, 37 38 39 subject to the approval of the director of the budget, without a 40 competitive bid or request for proposal process.
- 41 Funds shall be administered by the office of addiction services and 42 supports consistent with federal law and requirements. The agency 43 shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means 44 45 committee, the chairperson of the senate committee on alcoholism and 46 drug abuse, the chairperson of the assembly committee on alcoholism 47 and drug abuse, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects 48 supported by these funds; (b) total funds committed by project type; 49

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 6 Special Revenue Funds Other
- 7 Chemical Dependence Service Fund
- 8 Substance Abuse Services Fund Account 22700

9 By chapter 53, section 1, of the laws of 2022:

- For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.
- 14 Notwithstanding any provision of law, rule or regulation to the 15 contrary, a portion of this appropriation related to enforcement 16 action fine and/or levy moneys may be made available to localities 17 and nonprofit and for-profit agencies for payment of expenses for 18 facilities operating under a receivership pursuant to section 19.41 19 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction 20 21 services and supports with the approval of the director of the budg-22 et (11825) ... 7,313,000 ..... (re. \$7,313,000)

23 By chapter 53, section 1, of the laws of 2021:

- For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.
- 28 Notwithstanding any provision of law, rule or regulation to the 29 contrary, a portion of this appropriation related to enforcement 30 action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for 31 32 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to 33 34 state operations and/or any appropriation of the office of addiction 35 services and supports with the approval of the director of the budg-36 et (11825) ... 7,313,000 ..... (re. \$7,313,000)

37 By chapter 53, section 1, of the laws of 2020:

- For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.
- 42 Notwithstanding any provision of law, rule or regulation to the 43 contrary, a portion of this appropriation related to enforcement 44 action fine and/or levy moneys may be made available to localities 45 and nonprofit and for-profit agencies for payment of expenses for 46 facilities operating under a receivership pursuant to section 19.41

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#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 of the mental hygiene law. Such funds may also be transferred to 2 state operations and/or any appropriation of the office of addiction 3 services and supports with the approval of the director of the budg-4 et (11825) ... 7,313,000 ..... (re. \$7,313,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 5 б section 1, of the laws of 2020: 7 For services and expenses of community chemical dependence treatment, 8 prevention, and recovery services programs including services and 9 expenses related to staff training, evaluation, and workforce devel-10 opment activities. 11 Notwithstanding any provision of law, rule or regulation to the 12 contrary, a portion of this appropriation related to enforcement 13 action fine and/or levy moneys may be made available to localities 14 and nonprofit and for-profit agencies for payment of expenses for 15 facilities operating under a receivership pursuant to section 19.41 16 of the mental hygiene law. Such funds may also be transferred to 17 state operations and/or any appropriation of the office of addiction 18 services and supports with the approval of the director of the budget (11825) ... 7,313,000 ..... (re. \$7,313,000) 19 20 Special Revenue Funds - Other 21 Substance Use Disorder Education and Recovery Fund 22 Substance Use Disorder Education and Recovery Services Account - 23818 23 By chapter 53, section 1, of the laws of 2022: 24 For services and expenses of substance use disorder treatment, 25 prevention, education, and recovery services. 26 Notwithstanding any provision of law, rule or regulation to the 27 contrary, a portion of this appropriation may be made available to 28 localities and nonprofit and for profit agencies for payment of 29 expenses for facilities operating under a receiver ship pursuant to 30 section 19.41 of the mental hygiene law. Notwithstanding any other provision of law, the money hereby appropri-31 32 ated may be transferred to state operations and/or any appropriation 33 of the office of addiction services and supports, with the approval 34

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 2,553,881,000 64,466,000 Special Revenue Funds - Federal .... 133,466,000 266,707,000 4 7,930,000 Special Revenue Funds - Other ..... 5 0 б -----7 8 -----9 SCHEDULE 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses of various adult 15 community mental health services, includ-16 ing transfer to the department of health 17 to reimburse the department for the state share of medical assistance for various 18 19 community mental health services. 20 For payment of state financial assistance, 21 net of disallowances, for community mental 22 health programs pursuant to article 41 and 23 other provisions of the mental hygiene law. The moneys hereby appropriated for 24 25 allocation to local governments and volun-26 tary agencies for services are available 27 to reimburse or advance funds to local governments and voluntary agencies for 28 29 expenditures made or to be made during 30 local program years commencing January 1, 31 2023 or July 1, 2023 and for advances for 32 the period beginning January 1, 2024 for 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any provision of law to the 36 contrary, the commissioner of the office 37 of mental health shall be authorized, subject to the approval of the director of 38 the budget, to continue contracts and 39 40 state aid letter payments to support coun-41 ty contracts which were executed on or 42 before March 31, 2023 with entities 43 providing services to persons with mental 44 illness, without any additional require-

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 ments that such contracts be subject to 2 competitive bidding, a request for 3 proposals process or other administrative 4 procedures. 5 The state comptroller is hereby authorized to receive funds from the office of mental б 7 health that were returned from providers in the current fiscal year in respect of a 8 9 settlement of local assistance funds from prior fiscal years, and is authorized to 10 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2023-24 appropriation. 15 Notwithstanding any other provision of law 16 the contrary, and consistent with to 17 section 33.07 of the mental hygiene law, 18 the directors of facilities licensed but not operated by the office of mental 19 20 health who act as federally appointed 21 representative payees and who assume management responsibility over the funds 22 23 of a resident may continue to use such 24 funds for the cost of the resident's care 25 and treatment, consistent with federal law 26 and regulations. 27 Notwithstanding any other provision of law, 28 the commissioner of mental health shall, until July 1, 2024, be solely authorized, 29 30 in his or her discretion, to designate 31 those general hospitals, local govern-32 mental units and voluntary agencies which 33 may apply and be considered for the approval and issuance of an operating 34 certificate pursuant to article 31 of the 35 36 mental hygiene law for the operation of a 37 comprehensive psychiatric emergency 38 program. 39 Notwithstanding any provision of section 21 40 of chapter 723 of the laws of 1989, as 41 amended, to the contrary, the provisions 42 of sections 1, 2 and 4-20 of such chapter 43 shall remain in full force and effect 44 until July 1, 2024, when upon such date the amendments and additions made by such 45 46 sections of chapter 723 of the laws of 47 1989 shall expire and be deemed repealed, 48 and any provision of law amended by any such sections shall revert to its text as 49

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 it existed prior to the effective date of 2 chapter 723 of the laws of 1989. 3 Notwithstanding any other provision of law 4 to the contrary, any of the amounts appro-5 priated herein may be increased or б decreased by interchange or transfer with-7 out limit, with any appropriation of the 8 office of mental health or by transfer or 9 suballocation to any department, agency or 10 public authority for expenditures incurred 11 in the operation of such programs with the 12 approval of the director of the budget: 13 For transfer to the department of health to reimburse the department for the state 14 15 share of medical assistance payments for 16 various mental health services. 17 For the period April 1, 2023 through March 18 31, 2024, the office of mental health is 19 authorized to recover from community resi-20 dences and family-based treatment provid-21 ers licensed by the office of mental 22 health, consistent with contractual obligations of such providers and notwith-standing any other inconsistent provision 23 24 25 of law to the contrary, for the period 26 January 1, 2003 through December 31, 2009 27 and January 1, 2011 through December 31, 28 2022 for programs located outside of the 29 city of New York and for the period July 30 1, 2003 through June 30, 2010 and July 1, 31 2011 through June 30, 2022 for programs 32 located in the city of New York, in an 33 amount equal to 50 percent of the income received by such providers which exceed 34 35 the fixed amount of annual medicaid reven-36 ue limitations, as established by the 37 commissioner of mental health. 38 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 39 40 economic development law, or any other 41 inconsistent provision of law, funds 42 appropriated to the department of health in accordance with a schedule based upon 43 44 approved Medicaid claims for eligible home 45 and community-based services, or other approved services as defined in section 46 47 nine thousand eight hundred and seventeen 48 of the American rescue plan act of 2021, 49 from April 1, 2023 through March 31, 2024 and made available by the department of 50

OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2023-24

1 health via sub-allocation or transfer of 2 up to \$160,000,000 may be allocated and 3 distributed by the commissioner of the 4 office of mental health, subject to 5 approval of the director of the budget, б without a competitive bid or request for 7 proposal process for the services and expenses of qualified applicants. All 8 9 awards will be granted utilizing criteria 10 established by the commissioner of the 11 office of mental health to strengthen and 12 enhance home and community-based services 13 consistent with the American rescue plan 14 act of 2021 (36942) ..... 338,859,000 15 Funding for recruitment and retention of 16 psychiatrists and psychiatric nurse prac-17 titioners and other licensed clinicians in 18 mental health programs licensed by the office of mental health deemed to have 19 critical capacity shortages as determined 20 21 by the commissioner of mental health, 22 including psychiatric inpatient units of 23 general hospitals, comprehensive psychiat-24 ric emergency programs, crisis, residen-25 tial and outpatient programs (37051) ..... 14,000,000 26 For services and expenses of the medical 27 assistance program including reinvestment 28 in behavioral health services of general 29 fund savings directly related to savings 30 realized through the transition of popu-31 lations from the medicaid fee-for-service 32 system to a managed care model, including 33 savings resulting from the reduction of 34 inpatient and outpatient behavioral health 35 provided under the medicaid services 36 program (37049) ..... 74,000,000 37 For services and expenses related to FarmNet peer to peer support program for farmers 38 39 (37012) ..... 400,000 Notwithstanding any other provision of law, 40 41 and except for transfers to the department 42 of health to reimburse the department for 43 the state share of medical assistance 44 payments and as modified below, this 45 appropriation shall be available for obligations for the period commencing July 1, 46 47 2023 and ending June 30, 2024 and shall be 48 available for expenditure from July 1, 49 2023 through September 15, 2024.

OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2023-24

1 For services and expenses of various commu-2 nity mental health non-residential programs, pursuant to article 41 of the 3 4 mental hygiene law, including but not 5 limited to sections 41.13, 41.18, and 41.47. Notwithstanding any other provision б 7 of law to the contrary, up to \$7,000,000 8 this appropriation may be made availof 9 able to the Research Foundation for Mental 10 Hygiene, Inc. pursuant to a contract with 11 the office of mental health for two mental 12 health demonstration programs. One program 13 shall be a behavioral health care manage-14 ment program for persons with serious 15 mental illness, and the other program 16 shall be a mental health and health care 17 coordination demonstration program for persons with mental illness who are 18 19 discharged from impacted adult homes in 20 the city of New York. An amount from this 21 appropriation when combined with the 22 appropriation for the miscellaneous 23 special revenue fund medication reimburse-24 ment account shall provide up to 25 \$15,000,000 for grants to the counties and 26 city of New York to provide medication, 27 and other services necessary to prescribe 28 and administer medication pursuant to a 29 plan approved by the commissioner of 30 mental health, as authorized under chapter 31 408 of the laws of 1999 as amended (36940).. 423,980,000 32 Notwithstanding any inconsistent provision 33 of law, funds appropriated herein shall be 34 made available for the payment of costs as 35 determined by the commissioner of the 36 office of mental health in consultation 37 with the commissioner of the office of 38 addiction services and supports associated 39 with the administration, design, installa-40 tion, construction, operation, or mainte-41 nance of a 9-8-8 suicide prevention and 42 behavioral health crisis hotline system 43 state. Such costs shall serving the 44 include, but not be limited to: staffing, hardware, software, consultants, financing 45 46 and other administrative costs to operate 47 crisis call-centers throughout the state 48 and the provision of acute and crisis 49 services for mental health and substance use disorders by directly responding to 50

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 the 9-8-8 hotline established pursuant to 2 the National Suicide Hotline Designation 3 Act of 2020 (47 U.S.C. Section 251(e)) and 4 rules adopted by the Federal Communication 5 Commission. Such costs incurred by the б state, shall not supplant any separate 7 existing, future appropriations, or future funding sources dedicated to the 9-8-8 8 9 crisis response system (37050) ..... 60,000,000 10 For services and expenses of various commu-11 nitv mental health emergency programs 12 including comprehensive psychiatric emergency programs pursuant to section 41.51 13 14 of the mental hygiene law. Funds appropri-15 ated herein will be made available to 16 support the creation of new transitional 17 housing beds and residences, Safe Option 18 Support Critical Time Intervention (SOS CTI) teams, and Critical Time Intervention 19 (CTI) teams (36941) ..... 49,273,000 20 21 For services and expenses of various commu-22 nity mental health residential programs, including but not limited to community 23 24 residences pursuant to sections 41.44 and 25 41.38 of the mental hygiene law. Notwith-26 standing the provisions of section 31.03 27 of the mental hygiene law and any other 28 inconsistent provision of law, moneys appropriated for family care shall be 29 30 available for, but not limited to, the 31 purchase of substitute caretakers up to a 32 maximum of 14 days and payments limited to 33 \$722 per year based upon financial need for the personal needs of each client 34 residing in the family care home. Funds 35 36 appropriated herein will be made available 37 to support the development of new transi-38 tional stepdown units to help individuals 39 transitioning from various levels of care 40 to community-based living (36911) ..... 914,686,000 41 For services and expenses related to the 42 Individual Placement and Supports (IPS) 43 employment program ..... 3,250,000 44 For services and expenses related to the expansion and evaluation of the Intensive 45 46 and Sustained Engagement Treatment (INSET) 47 program ..... 2,800,000 48 Notwithstanding any inconsistent provision 49 of law except pursuant to a chapter of the laws of 2023 authorizing a 4.0 percent 50

#### 1111

# 1112

# DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2023-24

1 cost of living adjustment, for the period 2 commencing on April 1, 2023 and ending 3 March 31, 2024 the commissioner shall not 4 apply any other cost of living adjustment 5 for the purpose of establishing rates of б payments, contracts or any other form of 7 reimbursement. For services and expenses 8 of the office of mental health to imple-9 ment a chapter of the laws of 2023, to 10 provide funding for a cost of living 11 adjustment for the purpose of establishing 12 rates of payments, contracts or any other 13 form of reimbursement for the period April 14 2023 through March 31, 2024. Notwith-1, 15 standing any other provision of law to the 16 contrary, and subject to the approval of 17 the director of the budget, the amounts 18 appropriated herein may be increased or 19 decreased by interchange or transfer with-20 out limit to any local assistance appro-21 priation, and may include advances to 22 local governments and voluntary agencies, 23 to accomplish this purpose (36928) ..... 81,018,000 24 Notwithstanding any inconsistent provision 25 of law, funding made available by this 26 appropriation shall support direct salary 27 costs and related fringe benefits associ-28 ated with any minimum wage increase that 29 takes effect on or after December 31, 30 2016, pursuant to section 652 of the labor 31 law. Organizations eligible for funding 32 made available by this appropriation shall 33 be limited to those that are required to 34 file a consolidated fiscal report with the 35 office of mental health. Each eligible 36 organization in receipt of funding made 37 available by this appropriation shall submit written certification, in such form 38 39 and at such time as the commissioner shall 40 prescribe, attesting to how such funding 41 will be or was used for purposes eligible 42 under this appropriation. Notwithstanding 43 any inconsistent provision of law, and 44 subject to the approval of the director of 45 the budget, the amounts appropriated here-46 in may be increased or decreased by inter-47 change or transfer without limit to any 48 local assistance appropriation of the office of mental health, and may include 49 advances to organizations authorized to 50

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 receive such funds to accomplish this 2 purpose (36987) ..... 5,300,000 3 Funds appropriated herein shall be used for 4 services and expenses associated with 5 reinvestment for the expansion of state б community hubs and voluntary operated 7 services for adults and children, includ-8 ing, but not limited to, expanding crisis 9 and respite beds, home and community based 10 services waiver slots, supported housing, 11 mental health urgent care walk-in centers, 12 mobile engagement teams, first episode 13 psychosis teams, family resource centers, 14 evidence-based family support services, 15 peer-operated recovery centers, suicide 16 prevention services, community forensic 17 and diversion services, tele-psychiatry, transportation services, family concierge 18 services, and adjustments to managed care 19 20 premiums. The amounts in this appropri-21 ation shall be deemed to satisfy the fund-22 ing requirements of section 41.55 of the 23 mental hygiene law. 24 Notwithstanding any other provision of law 25 to the contrary, any of the amounts appro-26 priated herein may be increased or 27 decreased by interchange or transfer with-28 out limit, with any appropriation of the 29 office of mental health, with the approval of the director of the budget: 30 31 For services and expenses associated with 32 reinvestment for the expansion of state community hubs and voluntary operated 33 services for adults and children (37013) ... 119,500,000 34 35 For services and expenses associated with 36 the provision of education, assessments, 37 training, in-reach, care coordination, 38 supported housing and the services needed 39 by mentally ill residents of adult homes 40 and persons with mental illness who are 41 discharged from adult homes, including, 42 limited to, the individuals but not 43 included in the implementation of the 44 settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this 45 46 appropriation shall be used to pay for the 47 of an independent reviewer services 48 appointed by such district court (36958) .... 64,500,000 49 For services and expenses associated with the provision of care coordination, 50

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	<pre>supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to imple- ment settlement of 2011 federal litigation Joseph S. v. Hogan (37000) 12,000,000 For services and expenses of the comprehen- sive care centers for eating disorders program (37031) 1,178,000 For services to expand access to eating disorder treatment 2,000,000 For services and expenses related to suicide prevention efforts for veterans, first responders, law enforcement and corrections officers (37032) 1,000,000 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37001) 7,715,000</pre>	
$\begin{array}{c} 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 29\\ 30\\ 32\\ 33\\ 35\\ 36\\ 7\\ 38\\ 90\\ 41\\ 42\\ 43\\ 45\\ 46\\ 7\\ 48\\ 49\end{array}$	sub-schedule         Albany County       105,000         Allegany County       100,000         Broome County       185,000         Cattaraugus County       185,000         Cayuga County       100,000         Chautauqua County       100,000         Chemung County       100,000         Chemung County       100,000         Chemung County       100,000         Chemung County       52,500         Columbia County       100,000         Cortland County       100,000         Dutchess County       185,000         Erie County       185,000         Ersex County       100,000         Franklin County       52,500         Fulton County       100,000         Franklin County       100,000         Franklin County       100,000         Genesee County       100,000         Hamilton County       100,000         Herkimer County       100,000         Lefferson County       100,000         Lewis County       100,000         Lewis County       100,000         Marilton County       100,000         Lewis County       100,000         Marison County	

OFFICE OF MENTAL HEALTH

1	Niagara County
2	Oneida County
∠ 3	Onondaga County
4	Ontario County 100,000
5	Orange County 185,000
6	Orleans County 52,500
7	Oswego County 100,000
8	Otsego County 100,000
9	Putnam County 185,000
10	Rensselaer County 185,000
11	Rockland County
12	Saratoga County
13	Schenectady County 105,000
14	Schoharie County 100,000
15	Schuyler County 100,000
16	Seneca County 100,000
17	St. Lawrence County 100,000
18	Steuben County 100,000
19	Suffolk County 185,000
20	Sullivan County
21	Tioga County
22	Tompkins County
23	Ulster County
24	Warren and Washington Counties 185,000
25	Wayne County 100,000
26	Westchester County 185,000
27	Wyoming County
28	Yates County 100,000
29	University at Albany School of
30	Social Welfare 210,000
31	New York City 400,000
32	
33	Total of sub-schedule 7,715,000
34	
35	For community mental health services and/or
36	expenses of contracts with municipalities;
37	educational institutions; and/or not-for-
38	profit agencies:
39	Crisis Intervention Teams 2,000,000
40	Family Service League - North Fork Mental
41	Health Initiative
42	Family Service League - South Fork Behav-
43	ioral Health Initiative 175,000
44	Family Service League 100,000
45	EverGreen Meadow 250,000
46	NY Mental Health Association in Orange Coun-
47	ty Inc 10,000

OFFICE OF MENTAL HEALTH

1 2 4 5 6 7 8 9 10 11 12 13 14	Child Mind Institute
15	For services and expenses of the Daniel's
$15 \\ 16$	Law Task Force. Notwithstanding any
17	provision of law to the contrary, the
18	amount appropriated herein may be suballo-
19	cated or transferred between other state
20	agencies and state operations with the
21	approval of the director of division of
22	the budget 1,000,000
23	For services and expenses of a maternal
24	mental health workgroup. Notwithstanding
25 26	any provision of law to the contrary, the amount appropriated herein may be suballo-
20 27	cated or transferred between other state
28	agencies and state operations with the
29	approval of the director of the division
30	of budget 250,000
31	For services and expenses related to the
32	Veteran's Mental Health Training Initi-
33	ative. Notwithstanding any provision of
34	law to the contrary, the amount appropri-
35	ated herein may be suballocated or trans-
36	ferred between other state agencies,
37	including but not limited to the office of
38	addiction services and supports, depart-
39	ment of health, or department of veteran
40 41	services with the approval of the tempo- rary president of the senate and director
41 42	of division of the budget. Notwithstanding
43	section twenty-four of the state finance
44	law or any provision of law to the contra-
45	ry, funds from this appropriation shall be
46	allocated only pursuant to a plan (i)
47	approved by the temporary president of the
48	senate and the director of the budget
49	which sets forth either an itemized list

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## DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES 2023-24

1 of grantees with the amount to be received 2 by each, or the methodology for allocating 3 such appropriation, and (ii) which is 4 thereafter included in a senate resolution 5 calling for the expenditure of such funds, which resolution must be approved by a б 7 majority vote of all members elected to 8 the Senate upon a roll call vote ...... 300,000 9 For services and expenses or reimbursement of expenses incurred by local government 10 11 agencies and/or not-for-profit service providers or their employees providing 12 programs and services which include but 13 14 are not limited to, mental health 15 services, addiction treatment services and 16 support programs, crisis intervention, 17 behavioral health services and supports. Notwithstanding any provision of law to 18 the contrary, the amount appropriated 19 herein may be suballocated or transferred 20 21 between other state agencies with the approval of the temporary president of the 22 23 senate and director of the division of the 24 budget. Notwithstanding section twenty-25 four of the state finance law or any 26 provision of law to the contrary, funds 27 from this appropriation shall be allocated 28 only pursuant to a plan (i) approved by the temporary president of the senate and 29 30 the director of the budget which sets 31 forth either an itemized list of grantees 32 with the amount to be received by each, or 33 the methodology for allocating such appro-34 priation, and (ii) which is thereafter included in a senate resolution calling 35 36 for the expenditure of such funds, which 37 resolution must be approved by a majority 38 vote of all members elected to the Senate 39 upon a roll call vote ..... 1,750,000 40 \_\_\_\_\_ 41 Program account subtotal ..... 2,183,064,000 42 \_\_\_\_\_ 43 Special Revenue Funds - Federal 44 Federal Health and Human Services Fund 45 Community Mental Health Services Block Grant Account -46 25180 47 For services and expenses related to adult mental health services funded by the 48

OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2023-24

1 community mental health services block 2 grant. Notwithstanding any inconsistent 3 provision of law, a portion of this appropriation, consistent with the terms and 4 5 conditions of the block grant, may be transferred to other programs within the б 7 office of mental health for aid to locali-8 ties, administrative and support services, 9 including fringe benefits, associated with the federal block grant (36947) ..... 62,619,000 10 11 \_\_\_\_\_ 12 Program account subtotal ..... 62,619,000 13 \_\_\_\_\_ 14 Special Revenue Funds - Federal 15 Federal Health and Human Services Fund 16 Federal Health and Human Services Account - 25100 17 For services and expenses associated with federal grant awards yet to be allocated. 18 19 Notwithstanding any inconsistent provision 20 of law, the director of the budget is 21 hereby authorized to transfer appropri-22 ation authority contained herein to any 23 other federal fund or program within the 24 office of mental health services for aid 25 to localities, administrative and support 26 services, including fringe benefits 27 (36948) ..... 50,000,000 28 \_\_\_\_\_ 29 Program account subtotal ..... 50,000,000 30 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund 33 PATH Account - 25124 34 For programs to assist and transition from 35 homelessness (PATH) grants. Notwithstand-36 ing any inconsistent provision of law, a 37 portion of this appropriation, consistent 38 with the terms and conditions of the PATH 39 be transferred to other grant, may 40 programs within the office of mental health for aid to localities, administra-41 tive and support services, 42 including 43 fringe benefits, associated with the grant 44 (36946) ..... 6,359,000 45

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 Program account subtotal ..... 6,359,000 2 \_\_\_\_\_ 3 Special Revenue Funds - Other 4 Combined Expendable Trust Fund 5 Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to б 7 eliminating the stigma attached to mental 8 illness pursuant to chapter 422 of the 9 laws of 2015 (36901) ..... 350,000 10 \_\_\_\_\_ Program account subtotal ..... 350,000 11 12 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 Medication Reimbursement Account - 22128 16 For services and expenses related to adult 17 mental health services, including assisted 18 outpatient treatment pursuant to article 9 19 and other provisions of the mental hygiene 20 law (36939) ..... 7,580,000 21 \_\_\_\_\_ 22 Program account subtotal ..... 7,580,000 23 \_\_\_\_\_ 25 26 General Fund 27 Local Assistance Account - 10000 28 For services and expenses of various children and families community mental health 29 30 services, including transfer to the department of health to reimburse the 31 department for the state share of medical 32 33 assistance for various community mental 34 health services. 35 This appropriation anticipates the transfer of funds from the state education depart-36 37 ment to the office of mental health of tuition funds advanced in previous years 38 39 reimbursed by the child's school and 40 district of origin to the state of New 41 York pursuant to chapter 810 of the laws 42 of 1986 and applicable provisions of the 43 education law.

OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES 2023-24

1 For payment of state financial assistance, 2 net of disallowances, for community mental 3 health programs pursuant to article 41 and other provisions of the mental hygiene 4 5 law. The moneys hereby appropriated for б allocation to local governments and volun-7 tary agencies for services are available to reimburse or advance funds to local 8 governments and voluntary agencies for 9 10 expenditures made or to be made during 11 local program years commencing January 1, 2023 or July 1, 2023 and for advances for 12 13 the period beginning January 1, 2024 for 14 local governments and voluntary agencies 15 with program years beginning January 1. 16 Notwithstanding any provision of law to the 17 contrary, the commissioner of the office of mental health shall be authorized, 18 19 subject to the approval of the director of 20 the budget, to continue contracts and 21 state aid letter payments to support coun-22 ty contracts which were executed on or 23 31, 2023 with entities before March 24 providing services to persons with mental 25 illness, without any additional require-26 ments that such contracts be subject to 27 competitive bidding, a request for proposals process or other administrative 28 29 procedures. 30 The state comptroller is hereby authorized 31 to receive funds from the office of mental 32 health that were returned from providers 33 in the current fiscal year in respect of a settlement of local assistance funds from 34 35 prior fiscal years, and is authorized to 36 refund such moneys to the credit of the 37 local assistance account of the general 38 fund for the purpose of reimbursing the 39 2023-24 appropriation. 40 Notwithstanding any other provision of law 41 to the contrary, any of the amounts appro-42 priated herein may be increased or 43 decreased by interchange or transfer with-44 out limit, with any appropriation of the 45 office of mental health or by transfer or 46 suballocation to any department, agency or 47 public authority for expenditures incurred 48 in the operation of such programs with the

49 approval of the director of the budget:

OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES 2023-24

1 For transfer to the department of health to 2 reimburse the department for the state 3 share of medical assistance payments for 4 various mental health services. Notwith-5 standing any provision of law to the contrary, the state comptroller is hereby б 7 authorized to refund moneys from the department of health to the office of 8 9 mental health, consisting of medicaid 10 reimbursement for expenses previously 11 incurred by the office of mental health in 12 fiscal years to fund services prior provided by residential treatment facili-13 14 ties for children and youth. Such funds 15 shall be credited to the local assistance 16 account of the general fund for the 17 purpose of reimbursing the 2023-24 appro-18 priation. 19 For the period April 1, 2023 through March 31, 2024, the office of mental health is 20 21 authorized to recover from community resi-22 dences and family-based treatment provid-23 ers licensed by the office of mental health, consistent with contractual obli-24 25 gations of such providers and notwith-26 standing any other inconsistent provision 27 of law to the contrary, for the period 28 January 1, 2003 through December 31, 2009 29 and January 1, 2011 through December 31, 30 2022 for programs located outside of the 31 city of New York and for the period July 32 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2022 for programs located in the city of New York, in an 33 34 35 amount equal to 50 percent of the income received by such providers which exceed 36 the fixed amount of annual medicaid reven-37 38 ue limitations, as established by the commissioner of mental health (36912) ..... 128,403,000 39 40 For services and expenses related to youth 41 suicide prevention ..... 10,000,000 42 For services and expenses related to high 43 fidelity wrap around services for children 44 Notwithstanding any other provision of law, 45 and except for transfers to the department 46 47 of health to reimburse the department for 48 the state share of medical assistance 49 payments and as modified below, this 50 appropriation shall be available for obli-

OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES 2023-24

1 gations for the period commencing July 1, 2 2023 and ending June 30, 2024 and shall be 3 available for expenditure from July 1, 2023 through September 15, 2024. 4 5 Of the amounts appropriated herein, up to \$5,000,000 may be used to provide state б 7 aid to voluntary non-profit agencies, as defined in the mental hygiene law, for 8 9 expenditures incurred in the operation of 10 residential treatment facilities for chil-11 dren and youth, including but not limited 12 to, expenditures related to the transition 13 to managed care from fee for service and 14 re-design pilots/projects. Funds appropri-15 ated herein will be made available to 16 support the expansion of the Healthy Steps 17 program for children. 18 For services and expenses of various commu-19 mental health non-residential nity 20 programs, pursuant to article 41 of the 21 mental hygiene law, including but not 22 limited to sections 41.13 and 41.18 23 (36963) ..... 166,883,000 24 For services and expenses of various commu-25 nity mental health emergency programs. 26 Funds appropriated herein will be made available for services and expenses 27 related to the home based crisis inter-28 29 vention program for children. (36965) ..... 46,583,000 30 For services and expenses of various commu-31 nity mental health residential programs, 32 including but not limited to community 33 residences pursuant to sections 41.44 and 41.38 of the mental hygiene law (36964) .... 13,948,000 34 35 \_\_\_\_\_ 36 Program account subtotal ..... 370,817,000 37 \_\_\_\_\_ 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund 40 Federal Health and Human Services Account - 25180 For services and expenses related to chil-41 42 dren's mental health services funded by the community mental health services block 43 grant. Notwithstanding any inconsistent 44 45 provision of law, a portion of this appro-46 priation, consistent with the terms and conditions of the block grant, may be 47 48 transferred to other programs within the

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1	office of mental health for aid to locali-
2	ties, administrative and support services,
3	including fringe benefits, associated with
4	the federal block grant (36961) 14,488,000
5	
6	Program account subtotal 14,488,000
7	

#### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 ADULT SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of various adult community mental health 6 services, including transfer to the department of health to reim-7 burse the department for the state share of medical assistance for 8 various community mental health services.

9 For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other 10 provisions of the mental hygiene law. The moneys hereby appropriated 11 12 for allocation to local governments and voluntary agencies for 13 services are available to reimburse or advance funds to local 14 governments and voluntary agencies for expenditures made or to be 15 made during local program years commencing January 1, 2022 or July 16 1, 2022 and for advances for the period beginning January 1, 2023 17 local governments and voluntary agencies with program years for 18 beginning January 1.

19 Notwithstanding any provision of law to the contrary, the commissioner 20 of the office of mental health shall be authorized, subject to the 21 approval of the director of the budget, to continue contracts and 22 state aid letter payments to support county contracts which were 23 executed on or before March 31, 2022 with entities providing 24 services to persons with mental illness, without any additional 25 requirements that such contracts be subject to competitive bidding, 26 a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

40 Notwithstanding any other provision of law, the commissioner of mental 41 health shall, until July 1, 2023, be solely authorized, in his or 42 her discretion, to designate those general hospitals, local govern-43 mental units and voluntary agencies which may apply and be consid-44 ered for the approval and issuance of an operating certificate 45 pursuant to article 31 of the mental hygiene law for the operation 46 of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws
of 1989, as amended, to the contrary, the provisions of sections 1,

#### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 and 4-20 of such chapter shall remain in full force and effect 2 until July 1, 2023, when upon such date the amendments and additions 3 made by such sections of chapter 723 of the laws of 1989 shall 4 expire and be deemed repealed, and any provision of law amended by 5 any such sections shall revert to its text as it existed prior to 6 the effective date of chapter 723 of the laws of 1989.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

7

8

9 Notwithstanding any other provision of law to the contrary, any of the 10 amounts appropriated herein may be increased or decreased by inter-11 change or transfer without limit, with any appropriation of the 12 office of mental health or by transfer or suballocation to any 13 department, agency or public authority for expenditures incurred in 14 the operation of such programs with the approval of the director of 15 the budget:

16 For transfer to the department of health to reimburse the department 17 for the state share of medical assistance payments for various 18 mental health services.

- 19 For the period April 1, 2022 through March 31, 2023, the office of 20 mental health is authorized to recover from community residences and 21 family-based treatment providers licensed by the office of mental 22 health, consistent with contractual obligations of such providers 23 and notwithstanding any other inconsistent provision of law to the 24 contrary, for the period January 1, 2003 through December 31, 2009 25 and January 1, 2011 through June 30, 2019 for programs located 26 outside of the city of New York and for the period July 1, 2003 27 through June 30, 2010 and July 1, 2011 through June 30, 2019 for 28 programs located in the city of New York, in an amount equal to 50 29 percent of the income received by such providers which exceed the 30 fixed amount of annual medicaid revenue limitations, as established 31 by the commissioner of mental health.
- 32 Notwithstanding sections 112 and 163 of the state finance law and 33 section 142 of the economic development law, or any other inconsist-34 ent provision of law, funds appropriated to the department of health 35 in accordance with a schedule based upon approved Medicaid claims 36 for eligible home and community-based services, or other approved 37 services as defined in section nine thousand eight hundred and 38 seventeen of the American rescue plan act of 2021, from April 1, 39 2022 through March 31, 2023 and made available by the department of 40 health via sub-allocation or transfer of up to \$160,000,000 may be 41 allocated and distributed by the commissioner of the office of 42 mental health, subject to approval of the director of the budget, 43 without a competitive bid or request for proposal process for the 44 services and expenses of qualified applicants. All awards will be 45 granted utilizing criteria established by the commissioner of the 46 office of mental health to strengthen and enhance home and communi-47 ty-based services consistent with the American rescue plan act of 48 2021 (36942) ... 324,747,000 ..... (re. \$5,168,000) 49 Notwithstanding any other provision of law, and except for transfers 50 to the department of health to reimburse the department for the

#### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state share of medical assistance payments and as modified below, 2 this appropriation shall be available for obligations for the period 3 commencing July 1, 2022 and ending June 30, 2023 and shall be avail-4 able for expenditure from July 1, 2022 through September 15, 2023. 5 For services and expenses of various community mental health non-resiб dential programs, pursuant to article 41 of the mental hygiene law, 7 including but not limited to sections 41.13, 41.18, and 41.47. 8 Notwithstanding any other provision of law to the contrary, up to 9 \$7,000,000 of this appropriation may be made available to the 10 Research Foundation for Mental Hygiene, Inc. pursuant to a contract 11 with the office of mental health for two mental health demonstration 12 programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demon-13 14 15 stration program for persons with mental illness who are discharged 16 from impacted adult homes in the city of New York. An amount from 17 this appropriation when combined with the appropriation for the miscellaneous special revenue fund medication reimbursement account 18 19 shall provide up to \$15,000,000 for grants to the counties and city of New York to provide medication, and other services necessary to 20 21 prescribe and administer medication pursuant to a plan approved by 22 the commissioner of mental health, as authorized under chapter 408 23 of the laws of 1999 as amended (36940) ..... 24 405,926,000 ..... (re. \$9,946,000) 25 For services and expenses of various community mental health emergency 26 programs including comprehensive psychiatric emergency programs 27 pursuant to section 41.51 of the mental hygiene law (36941) ..... 28 18,295,000 ..... (re. \$211,000) 29 For services and expenses of various community mental health residen-30 tial programs, including but not limited to community residences 31 pursuant to sections 41.44 and 41.38 of the mental hygiene law. 32 Notwithstanding the provisions of section 31.03 of the mental 33 hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited 34 35 to, the purchase of substitute caretakers up to a maximum of 14 days 36 and payments limited to \$686 per year based upon financial need for the personal needs of each client residing in the family care home 37 38 (36911) ... 807,781,000 ..... (re. \$21,519,000) 39 For community mental health services and/or expenses of contracts with 40 municipalities; educational institutions; and/or not-for-profit 41 agencies: 42 Crisis Intervention Teams (36913) ... 2,000,000 ..... (re. \$2,000,000) 43 Comprehensive Care Centers for Eating Disorders (37033) ..... 44 1,060,000 ..... (re. \$1,060,000) 45 FarmNet (37012) ... 400,000 ..... (re. \$400,000) 46 Expand Self-Directed Care Demo Program (37052) ..... 47 48 Crisis Services of Buffalo and Erie County (37044) ..... 49 300,000 ..... (re. \$300,000)

# OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	Veterans Mental Health Training Initiative <u>(37053)</u> (re. \$250,000)
3	Westchester Jewish Community Services - WJCS (37034)
4	200,000 (re. \$200,000)
5	Family Service League - North Fork Mental Health Initiative (37023)
6	175,000 (re. \$175,000)
7	Family Service League - South Fork Behavioral Health Initiative
8	<u>(36908)</u> 175,000 (re. \$175,000)
9	The Trevor Project <u>(37054)</u> 150,000 (re. \$150,000)
10	The Harris Project - Encompass Project <u>(37055)</u>
11	125,000 (re. \$125,000)
12	Rainbow Heights Club <u>(37056)</u> 125,000 (re. \$125,000)
13	The Harris Project - Include Program <u>(37057)</u>
14	120,000 (re. \$120,000)
15	Family Service League <u>(37058)</u> 100,000 (re. \$100,000)
16	Children of Promise, NYC <u>(37059)</u> 100,000 (re. \$100,000)
17	Mental Health Association in New York State, Inc (37008)
18	100,000 (re. \$100,000)
19	Inwood Community Services (37060) 50,000 (re. \$50,000)
20	For services and expenses or reimbursement of expenses incurred by
21	local government agencies and/or not-for-profit service providers or
22	their employees providing mental health, addiction treatment
23	services and support programs. Notwithstanding section 24 of the
24	state finance law or any provision of law to the contrary, funds
25	from this appropriation shall be allocated only pursuant to a plan
26	(i) approved by the temporary president of the senate and the direc-
27 28	tor of the budget which sets forth either an itemized list of gran-
28 29	tees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included
30	in a senate resolution calling for the expenditure of such funds,
31	which resolution must be approved by a majority vote of all members
32	elected to the senate upon a roll call vote (37061)
33	1,000,000
55	1,000,000
34	By chapter 53, section 1, of the laws of 2021:
35	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
36	Services Program in accordance with the following sub-schedule
37	(37001) 4,505,000 (re. \$13,000)
	( ,
38	sub-schedule
39	Broome County
40	Cattaraugus County 135,000
41	Chautauqua County
42	Columbia County 100,000
43	Dutchess County 185,000
44	Erie County 185,000
45	Genesee, Orleans, and Wyoming
46	Counties 185,000
47	Jefferson County 185,000
48	Monroe County

# OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	Nassau County Niagara County Onondaga County	185,000 185,000 185,000
4	Orange County	185,000
5	Putnam County	185,000
6	Rensselaer County	145,000
7	Rockland County	185,000
8	Saratoga County	185,000
9	Suffolk County	185,000
10	Sullivan County	185,000
11	Ulster County	185,000
12	Warren and Washington Counties	185,000
13	Westchester County	185,000
14	University at Albany School of	
15	Social Welfare	210,000
16	New York City	400,000

17	For additional services and expenses of the Joseph P. Dwyer Veteran
18	Peer-to-Peer Pilot Program. Notwithstanding any provision of law
19	this appropriation shall be allocated only pursuant to a plan
20	setting forth an itemized list of grantees with the amount to be
21	received by each, or the methodology for allocating such appropri-
22	ation. Such plan shall be subject to the approval of the Speaker of
23	the Assembly and the director of the budget which sets forth either
24	an itemized list of grantees with the amount to be received by each,
25	or the methodology for allocating such appropriation (37045)
26	495,000 (re. \$4,000)
27	For services and expenses related to suicide prevention efforts for
28	high-risk populations, including Latina adolescents, Black youth,
29	members of the Lesbian, Gay, Bi-sexual, Transgender, and Queer
30	community, and Rural Communities (37046)
31	1,000,000 (re. \$1,000,000)
32	For community mental health services and/or expenses of contracts with
33	municipalities; educational institutions; and/or not-for- profit
34	agencies:
35	Comprehensive Care Centers for Eating Disorders (37033)
36	1,060,000 (re. \$1,060,000)
37	Mental Health Association in New York State, Inc. (37008)
38	100,000 (re. \$50,000)
39	North Fork Mental Health Initiative (37023)
40	175,000 (re. \$175,000)
41	Garnet Health Medical Center Catskills (37039)
42	100,000 (re. \$100,000)
43	Crisis Intervention Teams (36913)
44	1,000,000 (re. \$1,000,000)
45	Korean Community Services (37040) 10,000 (re. \$10,000)
46	St. Joseph's Neighborhood Center (37041)
47	10,000 (re. \$10,000)
48	The Penn Foundation, Inc. (37042) 25,000 (re. \$25,000)

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2020: 2 For community mental health services and/or expenses of contracts with 3 municipalities; educational institutions; and/or not-for-profit 4 agencies: 5 South Fork Behavioral Health Initiative (36908) ..... б 175,000 ..... (re. \$175,000) 7 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule 8 (37001) ... 2,017,500 ..... (re. \$2,017,500) 9 10 sub-schedule Broome County ..... 92,500 11 Cattaraugus County ..... 67,500 12 Chautauqua County ..... 92,500 13 14 Columbia County ..... 50,000 15 Dutchess County ..... 92,500 Erie County ..... 92,500 16 Genesee, Orleans, and Wyoming 17 18 Counties ..... 92,500 Jefferson County ..... 92,500 19 20 Monroe County ..... 92,500 21 Nassau County ..... 92,500 Niagara County ..... 92,500 22 Onondaga County ..... 92,500 23 Orange County ..... 92,500 24 25 Putnam County ..... 92,500 26 Rensselaer County ..... 72,500 27 Rockland County ..... 92,500 Saratoga County ..... 92,500 28 29 Suffolk County ..... 92,500 30 Warren and Washington Counties ..... 92,500 31 Westchester County ..... 92,500 32 University at Albany School of 33 Social Welfare ..... 105,000 34 New York City ..... 150,000 chapter 53, section 1, of the laws of 2020, as added by chapter 50, 35 By section 4, of the laws of 2020: 36 Comprehensive Care Centers for Eating Disorders (37033) ..... 37 38 1,060,000 ..... (re. \$1,060,000) 39 Mental Health Association in New York State, Inc. (37008) ..... 40 41 FarmNet (37012) ... 400,000 ..... (re. \$400,000) 42 Westchester Jewish Community Services, Inc. (37034) ..... 43 200,000 ..... (re. \$200,000) 44 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 45 Services Program in accordance with the following sub-schedule 46 (37035) ... 2,487,500 ..... (re. \$2,487,500)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	sub-schedule
2	Broome County
3	Cattaraugus County
4	Chautauqua County
5	Columbia County
б	Dutchess County
7	Erie County
8	Genesee, Orleans, and Wyoming
9	Counties
10	Jefferson County
11	Monroe County
12	Nassau County
13	Niagara County
14	Onondaga County
15	Orange County
16	Putnam County
10	
18	Rensselaer County
10	Rockland County
-	Saratoga County
20	Suffolk County
21	Sullivan County
22	Ulster County 20,500
23	Warren and Washington Counties 92,500
24	Westchester County 92,500
25	University at Albany School of
26	Social Welfare 105,000
27	New York City 250,000
28	Put aboptor 52 goation 1 of the lowg of 2010.
28	By chapter 53, section 1, of the laws of 2019: For community mental hygiene services and/or expenses of contracts
29 30	with municipalities; educational institutions; and/or not-for-profit
31	agencies:
32	Crisis Intervention Teams and other mobile crisis programs (36913)
33	412,500 (re. \$50,000)
34	North Fork Mental Health Initiative (37023)
35	175,000 (re. \$175,000)
36	Mental Health Association in New York State, Inc. (37008)
37	100,000 (re. \$100,000)
38	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
39	Services Program in accordance with the following sub-schedule
40	(37001) 3,735,000 (re. \$844,000)
11	sub-schedule
41 42	Broome County
42 43	-
	Cattaraugus County
44	Chautauqua County
45	Columbia County
46	Dutchess County
47	Erie County 185,000
48	Genesee, Orleans, and Wyoming

#### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 2	Counties	185,000 185,000
3	Monroe County	185,000
4	Nassau County	185,000
5	Niagara County	185,000
б	Onondaga County	185,000
7	Orange County	185,000
8	Putnam County	185,000
9	Rensselaer County	145,000
10	Rockland County	185,000
11	Saratoga County	185,000
12	Suffolk County	185,000
13	Warren and Washington Counties	185,000
14	Westchester County	185,000
15	University at Albany School of	
16	Social Welfare	210,000

Veterans Mental Health Training Initiative to be conducted by the 17 Medical Society of the State of New York, the New York State Psychi-18 19 atric Association and the National Association of Social Workers -20 New York State Chapter, that shall include services and expenses of 21 the development of an Accreditation Council for Continuing Medical 22 Education accredited education and training program for primary care 23 physicians and physician specialists on the signs, symptoms, diagno-24 sis and best practices for treating the health and mental health 25 disorders of returning combat veterans and associated conditions 26 affecting family members of such veterans to be conducted jointly by 27 the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a 28 29 National Association of Social Workers - New York State Chapter 30 accredited education and training program for mental health provid-31 ers to maximize the treatment and recovery from combat related post 32 traumatic stress disorder, traumatic brain injury and other combat 33 related mental health issues, including substance abuse and suicide 34 prevention; in accordance with the following: New York State Psychiatric Association (37006) ..... 35 36 150,000 ..... (re. \$150,000) 37 Medical Society of the State of New York (37003) ..... 38 150,000 ..... (re. \$150,000) 39 National Association of Social Workers - New York State Chapter 40 (37004) ... 150,000 ..... (re. \$150,000) 41 For additional services and expenses of the Joseph P. Dwyer Veteran 42 Peer to Peer Pilot Program to New York City (36935) ..... 43 300,000 ..... (re. \$300,000) For services and expenses of the Mobilization for Justice Mental 44

Health Project (37029) ... 225,000 ..... (re. \$225,000)

46 By chapter 53, section 1, of the laws of 2018:

45

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#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
4	Crisis Intervention Teams and other mobile crisis programs (36913)
5	925,000 (re. \$925,000)
б	Children's Prevention and Awareness Initiatives (36932)
7	500,000 (re. \$375,000)
8	South Fork Mental Health Initiative (36908)
9	175,000 (re. \$97,000)
10	Misaskim Corp. (37025) 50,000 (re. \$50,000)
11	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
12	Services Program in accordance with the following sub-schedule
13	(37001) 3,735,000 (re. \$8,000)
14	sub-schedule
15	Broome County
16	Cattaraugus County 135,000
17	Chautauqua County 185,000
18	Columbia County
19	Dutchess County
20	Erie County 185,000
21	Genesee, Orleans, and Wyoming
22	Counties 185,000
23	Jefferson County 185,000
24	Monroe County 185,000
25	Nassau County 185,000
26	Niagara County 185,000
27	Onondaga County 185,000
28	Orange County

38 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 39 53, section 1, of the laws of 2018: 40 For community mental hygiene services and/or expenses of contracts

Saratoga County ..... 185,000 Suffolk County ..... 185,000

Warren and Washington Counties ..... 185,000

Westchester County ..... 185,000

Social Welfare ..... 210,000

University at Albany School of

31 32

33

34 35

36 37

41 with municipalities; educational institutions; and/or not-for-profit 42 agencies: 43 Crisis Intervention Teams (36913) ... 400,000 ..... (re. \$50,000)

Children's Prevention and Awareness Initiatives (36932) ..... (re. \$50,000)
 Children's Prevention and Awareness Initiatives (36932) ..... (re. \$84,000)
 For services and expenses related to the expansion of crisis inter vention services and diversion programs, including a) training,
 implementation and evaluation of police crisis intervention teams,

#### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 b) regional Mental Health First Aid Training for police, c) conduct-2 ing an analysis, including an evaluation of local diversion 3 centers, to determine any programmatic changes necessary to facili-4 tate the planning and implementation of alternative diversion 5 programs that would provide support for crisis intervention teams б and police related diversion services (36936) ..... 7 1,000,000 ..... (re. \$663,000) By chapter 53, section 1, of the laws of 2016, as transferred by chapter 8 9 53, section 1, of the laws of 2018: South Fork Mental Health Initiative (36908) ..... 10 11 175,000 ..... (re. \$1,600) 12 Crisis Intervention Teams (36913) ... 500,000 ..... (re. \$75,000) Children's Prevention and Awareness Initiatives (36932) ..... 13 14 500,000 ..... (re. \$75,000) 15 For services and expenses related to the design of a data collection 16 plan and analysis of children's behavioral health services to evalu-17 ate service effectiveness, identify performance outcome measure-18 ments, and quality benchmarks in preparation for alternative payment 19 methodologies, to be conducted by the New York State Conference of 20 Local Mental Hygiene Directors, Inc. Chapter (36938) ..... 21 175,000 ..... (re. \$175,000) For services and expenses related to the expansion of crisis inter-22 23 vention services and diversion programs, including a) training, 24 implementation and evaluation of police crisis intervention teams, 25 b) regional Mental Health First Aid Training for police, c) conduct-26 an analysis, including an evaluation of local diversion inq 27 centers, to determine any programmatic changes necessary to facili-28 tate the planning and implementation of alternative diversion 29 programs that would provide support for crisis intervention teams 30 and police related diversion services (36936) ..... 31 1,000,000 ..... (re. \$150,000) 32 By chapter 53, section 1, of the laws of 2015, as transferred by chapter 33 53, section 1, of the laws of 2018: 34 Children's Prevention and Awareness Initiatives (36932) ..... 35 1,000,000 ..... (re. \$13,000) 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 Community Mental Health Services Block Grant Account - 25180 By chapter 53, section 1, of the laws of 2022: 39 40 For services and expenses related to adult mental health services funded by the community mental health services block grant. 41 Notwithstanding any inconsistent provision of law, a portion of this 42 43 appropriation, consistent with the terms and conditions of the block 44 grant, may be transferred to other programs within the office of 45 mental health for aid to localities, administrative and support

#### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	<pre>services, including fringe benefits, associated with the federal block grant (36947) 55,329,000 (re. \$41,423,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human</pre>
5	services. Notwithstanding any inconsistent provision of law, the
6	director of the budget is hereby authorized to transfer appropri-
7	ation authority contained herein to any other federal fund or
8	program within the office of mental health for aid to localities,
9	administrative and support services, including fringe benefits,
10	associated with the federal block grant. Notwithstanding sections
11	112 and 163 of the state finance law and section 142 of the economic
12	development law, or any other inconsistent provision of law, funds
13	available for expenditure pursuant to this appropriation for the
14	development, expansion, and/or operation of various community mental
15	health services, may be allocated and distributed by the commission-
16	er of the office of mental health, subject to the approval of the
17	director of the budget, without a competitive bid or request for
18	proposal process.
19	Funds shall be administered by the office of mental health consistent
20	with federal law and requirements. The agency shall prepare annual
21	reporting to the chairperson of the senate finance committee, the
22	chairperson of the assembly ways and means committee, the chair-
23	person of the senate committee on mental health, the chairperson of
24	the assembly mental health committee, on the disbursement of funding
25	for each purpose. Such reports shall include: (a) description of
26	types of projects supported by these funds; (b) total funds commit-
27	ted by project type; (c) total funds liquidated by project type; and
28	(d) number of mental health providers who have received direct grant
29	payments. Such reports shall be due July 1, 2021, October 1, 2021,
30	and annually thereafter (37047)

31 111,050,000 ..... (re. \$110,989,000)

32 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to adult mental health services 33 funded by the community mental health services block grant. 34 35 Notwithstanding any inconsistent provision of law, a portion of this 36 appropriation, consistent with the terms and conditions of the block 37 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 38 services, including fringe benefits, associated with the federal 39 40 block grant (36947) ... 32,546,000 ..... (re. \$641,000) 41 For services and expenses associated with federal block grant awards 42 yet to be allocated by the federal department of health and human 43 services. Notwithstanding any inconsistent provision of law, the 44 director of the budget is hereby authorized to transfer appropri-45 ation authority contained herein to any other federal fund or 46 program within the office of mental health for aid to localities, 47 administrative and support services, including fringe benefits, 48 associated with the federal block grant. Notwithstanding sections 49 112 and 163 of the state finance law and section 142 of the economic

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 development law, or any other inconsistent provision of law, funds 2 available for expenditure pursuant to this appropriation for the 3 development, expansion, and/or operation of various community mental 4 health services, may be allocated and distributed by the commission-5 er of the office of mental health, subject to the approval of the б director of the budget, without a competitive bid or request for 7 proposal process. 8 shall be administered by the office of mental health consistent Funds 9 with federal law and requirements. The agency shall prepare annual 10 reporting to the chairperson of the senate finance committee, the 11 chairperson of the assembly ways and means committee, the chair-12 person of the senate committee on mental health, the chairperson of 13 the assembly mental health committee, on the disbursement of funding 14 for each purpose. Such reports shall include: (a) description of 15 types of projects supported by these funds; (b) total funds commit-16 ted by project type; (c) total funds liquidated by project type; and 17 (d) number of mental health providers who have received direct grant 18 payments. Such reports shall be due July 1, 2021, October 1, 2021, 19 and annually thereafter (37047) ... 40,620,000 ... (re. \$18,202,000) 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund

22 Federal Health and Human Services Account - 25100

23 By chapter 53, section 1, of the laws of 2022:

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 30,000,000 ...... (re. \$30,000,000)

31 By chapter 53, section 1, of the laws of 2021:

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 10,000,000 ..... (re. \$10,000,000)

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 PATH Account - 25124

42 By chapter 53, section 1, of the laws of 2022:

For programs to assist and transition from homelessness (PATH) grants.
 Notwithstanding any inconsistent provision of law, a portion of this
 appropriation, consistent with the terms and conditions of the PATH

# OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	grant, may be transferred to other programs within the office of
2	mental health for aid to localities, administrative and support
3	services, including fringe benefits, associated with the grant
4	(36946) 6,359,000 (re. \$6,359,000)
5	By chapter 53, section 1, of the laws of 2021:
6	For programs to assist and transition from homelessness (PATH) grants.
7	Notwithstanding any inconsistent provision of law, a portion of this
8	appropriation, consistent with the terms and conditions of the PATH
9	grant, may be transferred to other programs within the office of
10	mental health for aid to localities, administrative and support
11	services, including fringe benefits, associated with the grant
12	(36946) 6,359,000 (re. \$4,090,000)
13	By chapter 53, section 1, of the laws of 2020:
14	For programs to assist and transition from homelessness (PATH) grants.
15	Notwithstanding any inconsistent provision of law, a portion of this
16	appropriation, consistent with the terms and conditions of the PATH
17	grant, may be transferred to other programs within the office of
18	mental health for aid to localities, administrative and support
19	services, including fringe benefits, associated with the grant
20	(36946) 6,359,000 (re. \$4,309,000)
21	CHILDREN AND YOUTH SERVICES PROGRAM
22	General Fund
23	Local Assistance Account - 10000

#### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 approval of the director of the budget, to continue contracts and 2 state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional 3 4 5 requirements that such contracts be subject to competitive bidding, б a request for proposals process or other administrative procedures. 7 The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the 8 9 current fiscal year in respect of a settlement of local assistance 10 funds from prior fiscal years, and is authorized to refund such 11 moneys to the credit of the local assistance account of the general 12 fund for the purpose of reimbursing the 2022-23 appropriation. 13 For services and expenses related to providing healthcare and mental 14 hygiene worker bonuses. 15 Notwithstanding any other provision of law to the contrary, any of the 16 amounts appropriated herein may be increased or decreased by inter-17 change or transfer without limit, with any appropriation of the 18 office of mental health or by transfer or suballocation to any 19 department, agency or public authority for expenditures incurred in 20 the operation of such programs with the approval of the director of 21 the budget: 22 For transfer to the department of health to reimburse the department 23 for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the 24 25 contrary, the state comptroller is hereby authorized to refund 26 moneys from the department of health to the office of mental health, 27 consisting of medicaid reimbursement for expenses previously 28 incurred by the office of mental health in prior fiscal years to 29 fund services provided by residential treatment facilities for chil-30 dren and youth. Such funds shall be credited to the local assistance 31 account of the general fund for the purpose of reimbursing the 32 2022-23 appropriation. 33 For the period April 1, 2022 through March 31, 2023, the office of 34 mental health is authorized to recover from community residences and 35 family-based treatment providers licensed by the office of mental 36 health, consistent with contractual obligations of such providers 37 and notwithstanding any other inconsistent provision of law to the 38 contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located 39 outside of the city of New York and for the period July 1, 2003 40 41 through June 30, 2010 and July 1, 2011 through June 30, 2020 for 42 programs located in the city of New York, in an amount equal to 50 43 percent of the income received by such providers which exceed the 44 fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health (36912) ..... 45 46 130,584,000 ..... (re. \$2,181,000) 47 Notwithstanding any other provision of law, and except for transfers 48 to the department of health to reimburse the department for the 49 state share of medical assistance payments and as modified below, 50 this appropriation shall be available for obligations for the period

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 commencing July 1, 2022 and ending June 30, 2023 and shall be avail-2 able for expenditure from July 1, 2022 through September 15, 2023. 3 Of the amounts appropriated herein, up to \$5,000,000 may be used to 4 provide state aid to voluntary non-profit agencies, as defined in 5 the mental hygiene law, for expenditures incurred in the operation б of residential treatment facilities for children and youth, includ-7 ing but not limited to, expenditures related to the transition to 8 managed care from fee for service and re-design pilots/projects. 9 For services and expenses of various community mental health non-resi-10 dential programs, pursuant to article 41 of the mental hygiene law, 11 including but not limited to sections 41.13 and 41.18 (36963) ... 151,752,000 ..... (re. \$2,869,000) 12 13 For services and expenses of various community mental health emergency 14 programs (36965) ... 32,842,000 ..... (re. \$759,000) 15 For services and expenses of various community mental health residen-16 tial programs, including but not limited to community residences 17 pursuant to sections 41.44 and 41.38 of the mental hygiene law 18 (36964) ..... 13,348,000 ..... (re. \$400,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Federal Health and Human Services Account - 25180 By chapter 53, section 1, of the laws of 2022: 22 23 For services and expenses related to children's mental health services 24 by the community mental health services block grant. funded 25 Notwithstanding any inconsistent provision of law, a portion of this 26 appropriation, consistent with the terms and conditions of the block 27 grant, may be transferred to other programs within the office of 28 mental health for aid to localities, administrative and support 29 services, including fringe benefits, associated with the federal 30 block grant (36961) ... 12,778,000 ..... (re. \$12,778,000) 31 For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human 32 33 services. Notwithstanding any inconsistent provision of law, the 34 director of the budget is hereby authorized to transfer appropri-35 ation authority contained herein to any other federal fund or 36 program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 37 38 39 112 and 163 of the state finance law and section 142 of the economic 40 development law, or any other inconsistent provision of law, funds 41 available for expenditure pursuant to this appropriation for the 42 development, expansion, and/or operation of various community mental 43 health services, may be allocated and distributed by the commission-44 er of the office of mental health, subject to the approval of the 45 director of the budget, without a competitive bid or request for 46 proposal process. Funds shall be administered by the office of mental health consistent 47

48 with federal law and requirements. The agency shall prepare annual

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 reporting to the chairperson of the senate finance committee, the 2 chairperson of the assembly ways and means committee, the chair-3 person of the senate committee on mental health, the chairperson of 4 the assembly mental health committee, on the disbursement of funding 5 each purpose. Such reports shall include: (a) description of for б types of projects supported by these funds; (b) total funds commit-7 ted by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant 8 9 payments. Such reports shall be due July 1, 2021, October 1, 2021, 10 and annually thereafter (37048) ... 26,250,000 ... (re. \$25,925,000)

11 By chapter 53, section 1, of the laws of 2021:

12 For services and expenses related to children's mental health services 13 funded by the community mental health services block grant. 14 Notwithstanding any inconsistent provision of law, a portion of this 15 appropriation, consistent with the terms and conditions of the block 16 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 17 services, including fringe benefits, associated with the federal 18 block grant (36961) ... 7,516,000 ..... (re. \$1,442,000) 19 20 For services and expenses associated with federal block grant awards 21 yet to be allocated by the federal department of health and human 22 services. Notwithstanding any inconsistent provision of law, the 23 director of the budget is hereby authorized to transfer appropri-24 ation authority contained herein to any other federal fund or 25 program within the office of mental health for aid to localities, 26 administrative and support services, including fringe benefits, 27 associated with the federal block grant. Notwithstanding sections 28 112 and 163 of the state finance law and section 142 of the economic 29 development law, or any other inconsistent provision of law, funds 30 available for expenditure pursuant to this appropriation for the 31 development, expansion, and/or operation of various community mental 32 health services, may be allocated and distributed by the commission-33 er of the office of mental health, subject to the approval of the 34 director of the budget, without a competitive bid or request for 35 proposal process.

36 Funds shall be administered by the office of mental health consistent 37 with federal law and requirements. The agency shall prepare annual 38 reporting to the chairperson of the senate finance committee, the 39 chairperson of the assembly ways and means committee, the chair-40 person of the senate committee on mental health, the chairperson of 41 the assembly mental health committee, on the disbursement of funding 42 each purpose. Such reports shall include: (a) description of for 43 types of projects supported by these funds; (b) total funds commit-44 ted by project type; (c) total funds liquidated by project type; and 45 (d) number of mental health providers who have received direct grant 46 payments. Such reports shall be due July 1, 2021, October 1, 2021, 47 and annually thereafter (37048) ... 9,380,000 ..... (re. \$549,000)

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 3,171,637,000 4 -----5 All Funds ..... 4,993,192,000 3,171,637,000 -----б 7 SCHEDULE COMMUNITY SERVICES PROGRAM ...... 4,993,192,000 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the community 13 services program, net of disallowances, 14 for community programs for people with 15 developmental disabilities pursuant to article 41 of the mental hygiene law, 16 17 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 18 412 of the laws of 1981, chapter 27 of the 19 20 laws of 1987, chapter 729 of the laws of 21 1989, chapter 329 of the laws of 1993 and 22 other provisions of the mental hygiene 23 law. Notwithstanding any inconsistent provision of law, the following appropri-24 25 ation shall be net of prior and/or current 26 year refunds, rebates, reimbursements, and 27 credits. 28 Notwithstanding any other provision of law, 29 advances and reimbursement made pursuant 30 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 31 shall be allocated pursuant to a plan and 32 33 in a manner prescribed by the agency head 34 and approved by the director of the budg-35 et. The moneys hereby appropriated are 36 available to reimburse or advance locali-37 ties and voluntary non-profit agencies for expenditures made during local 38 fiscal periods commencing January 1, 2023, April 39 1, 2023 or July 1, 2023, and for advances 40 41 for the 3 month period beginning January 42 1, 2024. 43 Notwithstanding the provisions of article 41 of the mental hygiene law or any other 44

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES 2023-24

1 inconsistent provision of law, rule or 2 regulation, the commissioner, pursuant to 3 such contract and in the manner provided 4 therein, may pay all or a portion of the 5 expenses incurred by such voluntary agencies arising out of loans which are funded б 7 from the proceeds of bonds and notes 8 issued by the dormitory authority of the 9 state of New York. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any appropriation of the office for people 13 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services.

21 Notwithstanding the provisions of section 22 16.23 of the mental hygiene law and any 23 other inconsistent provision of law, with 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director of the budget in consideration of factors 33 34 including, but not limited to, geographic 35 area and number of clients cared for in 36 the home and for payment in an amount 37 determined by the commissioner for the personal needs of each client residing in 38 the family care home. 39

40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes including payments to operators of certi-45 fied family care homes for damages caused 46 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES 2023-24

1 Notwithstanding any inconsistent provision 2 of law, moneys from this appropriation may program 3 be used for appropriate day 4 services and residential services includ-5 ing, but not limited to, direct housing б subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. Notwithstanding any inconsistent provision 12 13 of law except pursuant to a chapter of the 14 laws of 2023 authorizing a 4.0 percent 15 cost of living adjustment, for the period 16 commencing on April 1, 2023 and ending 17 March 31, 2024 the commissioner shall not apply any other cost of living adjustment 18 19 for the purpose of establishing rates of 20 payments, contracts or any other form of 21 reimbursement. 22 Notwithstanding section 6908 of the educa-23 tion law and any other provision of law,

24 rule or regulation to the contrary, direct 25 support staff in programs certified or 26 approved by the office for people with 27 developmental disabilities, including the 28 home and community based services waiver programs that the office for people with 29 30 developmental disabilities is authorized 31 to administer with federal approval pursu-32 ant to subdivision (c) of section 1915 of federal social security act, are 33 the 34 authorized to provide such tasks as OPWDD 35 specify when performed under the may 36 periodic supervision, training and 37 inspection of a registered professional 38 nurse and in accordance with an authorized 39 practitioner's ordered care.

40 Notwithstanding any other provision of law 41 to the contrary, and consistent with 42 section 33.07 of the mental hygiene law, 43 the directors of facilities licensed but 44 not operated by the office for people with 45 developmental disabilities who act as 46 federally-appointed representative payees 47 and who assume management responsibility 48 over the funds of a resident may continue 49 to use such funds for the cost of the

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES 2023-24

1 resident's care and treatment, consistent 2 with federal law and regulations. 3 Funds appropriated herein shall be available 4 in accordance with the following: 5 Notwithstanding any inconsistent provision of law, the director of the budget is б 7 authorized to make suballocations from 8 this appropriation to the department of 9 health medical assistance program. 10 Notwithstanding any inconsistent provision 11 of law, and pursuant to criteria estab-12 lished by the commissioner of the office 13 for people with developmental disabilities 14 and approved by the director of the budg-15 et, expenditures may be made from this 16 appropriation for residential facilities 17 pending recertification as which are 18 intermediate care facilities for people 19 with developmental disabilities. Notwithstanding the provisions of section 20 21 41.36 of the mental hygiene law and any 22 other inconsistent provision of law, 23 moneys from this appropriation may be used 24 for payment up to \$250 per year per 25 client, at such times and in such manner 26 as determined by the commissioner on the 27 basis of financial need for the personal 28 needs of each client residing in voluntar-29 y-operated community residences and volun-30 tary-operated community residential alter-31 natives, including individualized 32 residential alternatives under the home 33 and community based services waiver. The 34 commissioner shall, subject the to 35 approval of the director of the budget, 36 alter existing advance payment schedules 37 for voluntary-operated community resi-38 dences established pursuant to section 41.36 of the mental hygiene law. 39 40 Notwithstanding any inconsistent provision 41 of law, moneys from this appropriation may 42 be used for the operation of clinics 43 licensed pursuant to article 16 of the 44 mental hygiene law including, but not 45 limited to, supportive and habilitative services consistent with the home and 46 47 community based services waiver. 48 Notwithstanding sections 112 and 163 of the 49 state finance law and section 142 of the economic development law, or any other 50

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES 2023-24

provision 1 inconsistent of law, funds appropriated to the department of health 2 3 in accordance with a schedule based upon 4 approved Medicaid claims for eligible home 5 and community-based services, or other б approved services as defined in section 7 nine thousand eight hundred and seventeen 8 of the American rescue plan act of 2021, 9 from April 1, 2021 through March 31, 2024 10 and made available by the department of 11 health via sub-allocation or transfer of 12 up to \$740,000,000 may be allocated and 13 distributed by the commissioner of the 14 office for people with developmental disa-15 bilities, subject to approval of the 16 director of the budget, without a compet-17 itive bid or request for proposal process 18 for the services and expenses of qualified 19 applicants. All awards will be granted 20 utilizing criteria established by the 21 commissioner of the office for people with 22 developmental disabilities to strengthen 23 and enhance home and community-based consistent with the American 24 services rescue plan act of 2021. 25 For the state share of medical assistance 26 27 services expenses incurred by the depart-28 ment of health for the provision of 29 medical assistance services to people with 30 developmental disabilities (37835) ..... 4,246,079,000 31 For additional state share medical assist-32 ance services expenses incurred by the department of health for the provision of 33 34 medical assistance services to people with 35 developmental disabilities, related to the 36 development of new service opportunities 37 for individuals with disabilities that are 38 currently living at home and whose caregivers are unable to continue caring for 39 40 them (37818) ..... 2,000,000 41 For services and expenses of the office for 42 people with developmental disabilities to 43 implement a chapter of the laws of 2023, 44 to provide funding for a cost of living 45 adjustment for the purpose of establishing 46 rates of payments, contracts or any other 47 form of reimbursement for the period April 48 1, 2023 through March 31, 2024. Notwith-49 standing any other provision of law to the 50 contrary, and subject to the approval of

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES 2023-24

1 the director of the budget, the amounts 2 appropriated herein may be increased or 3 decreased by interchange or transfer with-4 out limit to any local assistance appro-5 priation, and may include advances to б local governments and voluntary agencies, 7 to accomplish this purpose (37807) ..... 119,678,000 8 For services and expenses of the community 9 services program, net of disallowances, 10 for community programs for people with 11 developmental disabilities pursuant to article 41 of the mental hygiene law, 12 13 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 14 15 412 of the laws of 1981, chapter 27 of the 16 laws of 1987, chapter 729 of the laws of 17 1989, chapter 329 of the laws of 1993 and 18 other provisions of the mental hygiene 19 law. Notwithstanding any inconsistent 20 provision of law, the following appropri-21 ation shall be net of prior and/or current 22 year refunds, rebates, reimbursements, and 23 credits. Notwithstanding any other provision of law, 24 25 advances and reimbursement made pursuant 26 to subdivision (d) of section 41.15 and 27 section 41.18 of the mental hygiene law 28 shall be allocated pursuant to a plan and 29 in a manner prescribed by the agency head 30 and approved by the director of the budg-31 et. The moneys hereby appropriated are 32 available to reimburse or advance locali-33 ties and voluntary non-profit agencies for 34 made during local fiscal expenditures 35 periods commencing January 1, 2023, April 36 1, 2023 or July 1, 2023, and for advances 37 for the 3 month period beginning January 38 1, 2024. 39 Notwithstanding the provisions of article 41 40 of the mental hygiene law or any other 41 inconsistent provision of law, rule or 42 regulation, the commissioner, pursuant to 43 such contract and in the manner provided 44 therein, may pay all or a portion of the 45 expenses incurred by such voluntary agen-46 cies arising out of loans which are funded 47 from the proceeds of bonds and notes 48 issued by the dormitory authority of the 49 state of New York.

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1 Notwithstanding any other provision of law, 2 the money hereby appropriated may be 3 transferred to state operations and/or any 4 appropriation of the office for people 5 with developmental disabilities with the approval of the director of the budget. б 7 Notwithstanding any inconsistent provision 8 of law, moneys from this appropriation may 9 be used for state aid of up to 100 percent 10 the net deficit costs of day training of 11 programs and family support services. 12 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 13 14 other inconsistent provision of law, with 15 relation to the operation of certified 16 family care homes, including family care 17 homes sponsored by voluntary not-for-pro-18 fit agencies, moneys from this appropri-19 ation may be used for payments to purchase 20 general services including but not limited 21 to respite providers, up to a maximum of 14 days, at rates to be established by the 22 23 commissioner and approved by the director 24 of the budget in consideration of factors 25 including, but not limited to, geographic 26 area and number of clients cared for in 27 the home and for payment in an amount 28 determined by the commissioner for the 29 personal needs of each client residing in 30 the family care home. 31 Notwithstanding the provisions of subdivi-32 sion 12 of section 8 of the state finance 33 law and any other inconsistent provision 34 of law, moneys from this appropriation may 35 be used for expenses of family care homes 36 including payments to operators of certi-37 fied family care homes for damages caused 38 by clients to personal and real property in accordance with standards established 39 40 by the commissioner and approved by the 41 director of the budget. 42 Notwithstanding any inconsistent provision 43 of law, moneys from this appropriation may 44 be used for appropriate day program services and residential services includ-45 46 ing, but not limited to, direct housing 47 subsidies to individuals, start-up 48 expenses for family care providers, envi-49 ronmental modifications, adaptive technol-50 ogies, appraisals, property options,

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1	feasibility studies and preoperational
2	expenses.
3	Notwithstanding any inconsistent provision
4	of law except pursuant to a chapter of the
5	laws of 2023 authorizing a 4.0 percent
б	cost of living adjustment, for the period
7	commencing on April 1, 2023 and ending
8	March 31, 2024 the commissioner shall not
9	apply any other cost of living adjustment
10	for the purpose of establishing rates of
11	payments, contracts or any other form of
12	reimbursement.
13	Notwithstanding section 6908 of the educa-
14	tion law and any other provision of law,
15	rule or regulation to the contrary, direct
16	support staff in programs certified or
17	approved by the office for people with
18	developmental disabilities, including the
19	home and community based services waiver
20	programs that the office for people with
21	developmental disabilities is authorized
22	to administer with federal approval pursu-
23	ant to subdivision (c) of section 1915 of
24	the federal social security act, are
25	authorized to provide such tasks as OPWDD
26	may specify when performed under the
27	supervision, training and periodic
28	inspection of a registered professional
29	nurse and in accordance with an authorized
30	practitioner's ordered care.
31	Notwithstanding any other provision of law
32	to the contrary, and consistent with
33	section 33.07 of the mental hygiene law,
34	the directors of facilities licensed but
35	not operated by the office for people with
36	developmental disabilities who act as
37	federally-appointed representative payees
38	and who assume management responsibility
39	over the funds of a resident may continue
40	to use such funds for the cost of the
41	resident's care and treatment, consistent
42	with federal law and regulations.
43	Funds appropriated herein shall be available
44	in accordance with the following:
45	Notwithstanding any other provision of law
46	to the contrary, funds appropriated herein
40 47	are available to reimburse in- and out-of-
47 48	state private residential schools, pursu-
40 49	ant to subdivision (c) of section 13.37-a
49 50	and subdivision (g) of section 13.38 of
50	and Subdivision (9, of Section 15.50 Of

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1 the mental hygiene law, for costs of 2 supporting the residential and day program 3 services available to individuals who are 4 over the age of 21 years of age, provided 5 that the amount paid for residential services and/or maintenance costs is net б 7 of any supplemental security income benefit to which the individual receiving 8 9 services is eligible, and provided further 10 that funding for nonresidential services 11 will be in an amount not to exceed the 12 maximum reimbursement for appropriate day delivered by the office for 13 services 14 people with developmental disabilities 15 certified or approved providers other than 16 in- and out-of-state private residential 17 schools, unless otherwise authorized by the director of the budget. 18 19 Notwithstanding section 163 of the state 20 finance law, section 142 of the economic 21 development law, and article 41 of the 22 mental hygiene law, the commissioner of 23 the office for people with developmental 24 disabilities may make the funds appropri-25 ated herein available as state aid, a loan 26 or a grant, pursuant to terms and condi-27 tions established by the commissioner of 28 the office for people with developmental 29 disabilities, to cover a portion of the 30 of private, public development costs 31 and/or non-profit organizations, including 32 corporations and partnerships established 33 pursuant to the private housing finance 34 law and/or any other statutory provisions, 35 for supportive housing units that have 36 been set aside for individuals with intel-37 lectual and developmental disabilities. Further, the office for people with devel-38 opmental disabilities shall have a lien on 39 40 the real property developed with such 41 state aid, loans or grants, which shall be 42 in the amount of the loan or grant, for a 43 maximum term of 30 years, or other longer 44 term consistent with the requirements of 45 another regulatory agency. 46 For services and expenses related to the 47 of residential services to provision 48 people with developmental disabilities 49 (37802) ..... 347,614,000

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# AID TO LOCALITIES 2023-24

1	For services and expenses related to the
2 3	provision of day program services to
3 4	people with developmental disabilities (37803) 79,524,000
5	For services and expenses related to the
6	provision of family support services to
7	people with developmental disabilities
8	(37804) 97,033,000
9	For services and expenses related to the
10	provision of workshop, day training and
11	employment services to people with devel-
12	opmental disabilities. Notwithstanding any
13	other provision of law, up to \$800,000 of
14	this appropriation may be transferred to
15 16	the New York State Education Departments' Adult Career and Continuing Education
$10 \\ 17$	Services - Vocational Rehabilitation
18	(ACCES-VR) program to support the Long-
19	Term Sheltered Employment program operated
20	by FEDCAP Rehabilitation Services, Inc.
21	(37805) 56,001,000
22	For other services and expenses provided to
23	people with developmental disabilities
24	including but not limited to hepatitis B,
25	care at home waiver, epilepsy services,
26 27	Special Olympics New York, Inc. and volun- tary fingerprinting (37806)
28	Notwithstanding any inconsistent provision
29	of law, funding made available by this
30	appropriation shall support direct salary
31	costs and related fringe benefits associ-
32	ated with any minimum wage increase that
33	takes effect on or after December 31,
34	2016, pursuant to section 652 of the labor
35	law. Organizations eligible for funding
36	made available by this appropriation shall
37 38	be limited to those that are required to file a consolidated fiscal report with the
39	office for people with developmental disa-
40	bilities. Each eligible organization in
41	receipt of funding made available by this
42	appropriation shall submit written certif-
43	ication, in such form and at such time as
44	the commissioner shall prescribe, attest-
45	ing to how such funding will be or was
46	used for purposes eligible under this
47 49	appropriation. Notwithstanding any incon-
48 49	sistent provision of law, and subject to the approval of the director of the budg-
49 50	et, the amounts appropriated herein may be
50	ee, the amounts appropriated herein may be

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

1 increased or decreased by interchange or 2 transfer without limit to any local 3 assistance appropriation of the office for 4 people with developmental disabilities, 5 and may include advances to organizations б authorized to receive such funds to accom-7 plish this purpose (37889) ..... 31,100,000 8 For community mental hygiene services and/or 9 expenses of contracts with municipalities; 10 educational institutions; and/or not-for-11 profit agencies: 12 Autism Society of the Greater Capital Region ..... 200,000 Brain Injury Alliance ..... 150,000 13 Jawonio, Inc. ..... 130,000 14 15 Family Residences and Essential Enterprises 16 17 For community mental hygiene services and/or 18 expenses of contracts with municipalities; educational institutions; and/or not-for-19 20 profit agencies: 21 Best Buddies International, Inc. ..... 150,000 22 Special Olympics New York ..... 150,000 23 Jawonio, Inc. ..... 130,000 24

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 COMMUNITY SERVICES PROGRAM
- General Fund
   Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of the community services program, net of 5 б disallowances, for community programs for people with developmental 7 disabilities pursuant to article 41 of the mental hygiene law, 8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 10 1993 and other provisions of the mental hygiene law. Notwithstanding 11 12 any inconsistent provision of law, the following appropriation shall 13 be net of prior and/or current year refunds, rebates, reimburse-14 ments, and credits.

- 15 Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 16 17 of the mental hygiene law shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the direc-19 tor of the budget. The moneys hereby appropriated are available to 20 reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 21 22 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 23 month period beginning January 1, 2023.
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.
- 39 Notwithstanding the provisions of section 16.23 of the mental hygiene 40 law and any other inconsistent provision of law, with relation to 41 the operation of certified family care homes, including family care 42 homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general 43 44 services including but not limited to respite providers, up to a 45 maximum of 14 days, at rates to be established by the commissioner 46 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 47 48 clients cared for in the home and for payment in an amount deter-

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1

mined by the commissioner for the personal needs of each client 2 residing in the family care home.

- 3 Notwithstanding the provisions of subdivision 12 of section 8 of the 4 state finance law and any other inconsistent provision of law, 5 moneys from this appropriation may be used for expenses of family б care homes including payments to operators of certified family care 7 homes for damages caused by clients to personal and real property in 8 accordance with standards established by the commissioner and 9 approved by the director of the budget.
- 10 Notwithstanding any inconsistent provision of law, moneys from this 11 appropriation may be used for appropriate day program services and 12 residential services including, but not limited to, direct housing 13 subsidies to individuals, start-up expenses for family care provid-14 ers, environmental modifications, adaptive technologies, appraisals, 15 property options, feasibility studies and preoperational expenses.
- 16 Notwithstanding any inconsistent provision of law except pursuant to a 17 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 18 adjustment, for the period commencing on April 1, 2022 and ending 19 March 31, 2023 the commissioner shall not apply any other cost of 20 living adjustment for the purpose of establishing rates of payments, 21 contracts or any other form of reimbursement.
- Notwithstanding section 6908 of the education law and any other 22 23 provision of law, rule or regulation to the contrary, direct support 24 staff in programs certified or approved by the office for people 25 with developmental disabilities, including the home and community 26 based services waiver programs that the office for people with 27 developmental disabilities is authorized to administer with federal 28 approval pursuant to subdivision (c) of section 1915 of the federal 29 social security act, are authorized to provide such tasks as OPWDD 30 may specify when performed under the supervision, training and peri-31 odic inspection of a registered professional nurse and in accordance 32 with an authorized practitioner's ordered care.
- Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the direc-33 34 35 tors of facilities licensed but not operated by the office for 36 people with developmental disabilities who act as federally-appoint-37 ed representative payees and who assume management responsibility 38 over the funds of a resident may continue to use such funds for the 39 cost of the resident's care and treatment, consistent with federal 40 law and regulations.
- 41 Funds appropriated herein shall be available in accordance with the 42 following:
- 43 Notwithstanding any inconsistent provision of law, the director of the 44 budget is authorized to make suballocations from this appropriation 45 to the department of health medical assistance program.
- 46 Notwithstanding any inconsistent provision of law, and pursuant to 47 criteria established by the commissioner of the office for people 48 with developmental disabilities and approved by the director of the 49 budget, expenditures may be made from this appropriation for resi-

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dential facilities which are pending recertification as intermediate
 care facilities for people with developmental disabilities.

3 Notwithstanding the provisions of section 41.36 of the mental hygiene 4 law and any other inconsistent provision of law, moneys from this 5 appropriation may be used for payment up to \$250 per year per б client, at such times and in such manner as determined by the 7 commissioner on the basis of financial need for the personal needs 8 of each client residing in voluntary-operated community residences 9 and voluntary-operated community residential alternatives, including 10 individualized residential alternatives under the home and community 11 based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance 12 13 payment schedules for voluntary-operated community residences estab-14 lished pursuant to section 41.36 of the mental hygiene law.

- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.
- 20 Notwithstanding sections 112 and 163 of the state finance law and 21 section 142 of the economic development law, or any other inconsist-22 ent provision of law, funds appropriated to the department of health 23 in accordance with a schedule based upon approved Medicaid claims 24 for eligible home and community-based services, or other approved 25 services as defined in section nine thousand eight hundred and 26 seventeen of the American rescue plan act of 2021, from April 1, 27 2021 through March 31, 2023 and made available by the department of 28 health via sub-allocation or transfer of up to \$740,000,000 may be allocated and distributed by the commissioner of the office for 29 30 people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for 31 32 proposal process for the services and expenses of qualified applicants. All awards will be granted utilizing criteria established by 33 34 the commissioner of the office for people with developmental disa-35 bilities to strengthen and enhance home and community-based services 36 consistent with the American rescue plan act of 2021.

37 For the state share of medical assistance services expenses incurred 38 by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) ..... 39 40 41 For additional state share medical assistance services expenses 42 incurred by the department of health for the provision of medical 43 assistance services to people with developmental disabilities, 44 related to the development of new service opportunities for individ-45 uals with disabilities that are currently living at home and whose 46 caregivers are unable to continue caring for them (37818) ..... 47 48 For services and expenses of the office for people with developmental 49 disabilities to implement a chapter of the laws of 2022, to provide funding for a cost of living adjustment for the purpose of estab-50

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 lishing rates of payments, contracts or any other form of reimburse-2 ment for the period April 1, 2022 through March 31, 2023. Notwith-3 standing any other provision of law to the contrary, and subject to 4 the approval of the director of the budget, the amounts appropriated 5 herein may be increased or decreased by interchange or transfer б without limit to any local assistance appropriation, and may include 7 advances to local governments and voluntary agencies, to accomplish this purpose (37807) ..... 8 9 10 For services and expenses related to providing healthcare and mental 11 hygiene worker bonuses (37910) ... 136,291,000 .. (re. \$136,291,000) 12 For services and expenses of the community services program, net of 13 disallowances, for community programs for people with developmental 14 disabilities pursuant to article 41 of the mental hygiene law, 15 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 16 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 17 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding 18 19 any inconsistent provision of law, the following appropriation shall 20 be net of prior and/or current year refunds, rebates, reimburse-21 ments, and credits. 22 Notwithstanding any other provision of law, advances and reimbursement 23 made pursuant to subdivision (d) of section 41.15 and section 41.18 24 of the mental hygiene law shall be allocated pursuant to a plan and 25 in a manner prescribed by the agency head and approved by the direc-26 tor of the budget. The moneys hereby appropriated are available to 27 reimburse or advance localities and voluntary non-profit agencies 28 for expenditures made during local fiscal periods commencing January 29 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 30 month period beginning January 1, 2023. 31 Notwithstanding the provisions of article 41 of the mental hygiene law 32 or any other inconsistent provision of law, rule or regulation, the 33 commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such 34 35 voluntary agencies arising out of loans which are funded from the 36 proceeds of bonds and notes issued by the dormitory authority of the 37 state of New York. 38 Notwithstanding any other provision of law, the money hereby appropri-39 ated may be transferred to state operations and/or any appropriation 40 of the office for people with developmental disabilities with the 41 approval of the director of the budget. 42 Notwithstanding any inconsistent provision of law, moneys from this 43 appropriation may be used for state aid of up to 100 percent of the 44 net deficit costs of day training programs and family support 45 services. 46 Notwithstanding the provisions of section 16.23 of the mental hygiene 47 law and any other inconsistent provision of law, with relation to 48 the operation of certified family care homes, including family care 49 homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general 50

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services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

8 Notwithstanding the provisions of subdivision 12 of section 8 of the 9 state finance law and any other inconsistent provision of law, 10 moneys from this appropriation may be used for expenses of family 11 care homes including payments to operators of certified family care 12 homes for damages caused by clients to personal and real property in 13 accordance with standards established by the commissioner and 14 approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

27 Notwithstanding section 6908 of the education law and any other 28 provision of law, rule or regulation to the contrary, direct support 29 staff in programs certified or approved by the office for people 30 with developmental disabilities, including the home and community 31 based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 32 33 approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD 34 35 may specify when performed under the supervision, training and peri-36 odic inspection of a registered professional nurse and in accordance 37 with an authorized practitioner's ordered care.

38 Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the direc-39 40 tors of facilities licensed but not operated by the office for 41 people with developmental disabilities who act as federally-appoint-42 ed representative payees and who assume management responsibility 43 over the funds of a resident may continue to use such funds for the 44 cost of the resident's care and treatment, consistent with federal 45 law and regulations.

46 For services and expenses related to providing healthcare and mental47 hygiene worker bonuses.

48 Funds appropriated herein shall be available in accordance with the 49 following:

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1 Notwithstanding any other provision of law to the contrary, funds 2 appropriated herein are available to reimburse in- and out-of-state 3 private residential schools, pursuant to subdivision (c) of section 4 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 5 law, for costs of supporting the residential and day program б services available to individuals who are over the age of 21 years 7 of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income 8 9 benefit to which the individual receiving services is eligible, and 10 provided further that funding for nonresidential services will be in 11 an amount not to exceed the maximum reimbursement for appropriate 12 day services delivered by the office for people with developmental 13 disabilities certified or approved providers other than in- and 14 out-of-state private residential schools, unless otherwise author-15 ized by the director of the budget.

16 Notwithstanding section 163 of the state finance law, section 142 of 17 the economic development law, and article 41 of the mental hygiene 18 law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as 19 20 state aid, a loan or a grant, pursuant to terms and conditions 21 established by the commissioner of the office for people with devel-22 opmental disabilities, to cover a portion of the development costs 23 of private, public and/or non-profit organizations, including corpo-24 rations and partnerships established pursuant to the private housing 25 finance law and/or any other statutory provisions, for supportive 26 housing units that have been set aside for individuals with intel-27 lectual and developmental disabilities. Further, the office for 28 people with developmental disabilities shall have a lien on the real 29 property developed with such state aid, loans or grants, which shall 30 be in the amount of the loan or grant, for a maximum term of 30 31 years, or other longer term consistent with the requirements of 32 another regulatory agency.

33 For services and expenses related to the provision of residential 34 services to people with developmental disabilities (37802) ..... 35 308,870,000 ..... (re. \$161,432,000) 36 For services and expenses related to the provision of day program services to people with developmental disabilities (37803) ..... 37 38 69,524,000 ..... (re. \$61,536,000) 39 For services and expenses related to the provision of family support 40 services to people with developmental disabilities (37804) ..... 41 97,033,000 ..... (re. \$87,171,000) 42 For services and expenses related to the provision of workshop, day 43 training and employment services to people with developmental disa-44 bilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education 45 46 47 Services - Vocational Rehabilitation (ACCES-VR) program to support 48 the Long-Term Sheltered Employment program operated by FEDCAP Reha-49 bilitation Services, Inc. (37805) ..... 50 56,001,000 ..... (re. \$50,595,000)

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1 For other services and expenses provided to people with developmental 2 disabilities including but not limited to hepatitis B, care at home 3 waiver, epilepsy services, Special Olympics New York, Inc. and 4 voluntary fingerprinting (37806) ... 13,203,000 ... (re. \$8,745,000) 5 Notwithstanding any inconsistent provision of law, funding made availб able by this appropriation shall support direct salary costs and 7 related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 8 9 652 of the labor law. Organizations eligible for funding made avail-10 able by this appropriation shall be limited to those that are 11 required to file a consolidated fiscal report with the office for 12 people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall 13 14 submit written certification, in such form and at such time as the 15 commissioner shall prescribe, attesting to how such funding will be 16 or was used for purposes eligible under this appropriation. Notwith-17 standing any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer 18 19 20 without limit to any local assistance appropriation of the office 21 for people with developmental disabilities, and may include advances 22 to organizations authorized to receive such funds to accomplish this 23 purpose (37889) ... 33,300,000 ..... (re. \$33,300,000) For community mental hygiene services and/or expenses of contracts 24 25 with municipalities; educational institutions; and/or not-for-profit 26 agencies: 27 Autism Services Inc (37911) ... 130,000 ..... (re. \$130,000) 28 Autism Society of the Greater Capital Region (37906) ..... 29 30 Backyard Players & Friends' (37912) ... 25,000 ..... (re. \$25,000) 31 Center for Career Freedom (37913) ... 25,000 ..... (re. \$25,000) 32 Jawonio, Inc. (37900) ... 140,000 ..... (re. \$140,000) 33 Guild for Exceptional Children (37914) ... 75,000 ..... (re. \$38,000) For community mental hygiene services and/or expenses of contracts 34 35 with municipalities; educational institutions; and/or not-for-profit 36 agencies: 37 Best Buddies International, Inc. (37892) ... 150,000 ... (re. \$75,000) Special Olympics NY (37838) ... 150,000 ..... (re. \$75,000) 38 Jawonio, Inc. (37813) ... 130,000 ..... (re. \$130,000) 39 40 By chapter 53, section 1, of the laws of 2021: 41 For community mental hygiene services and/or expenses of contracts 42 with municipalities; educational institutions; and/or not-for-profit 43 agencies: Summit Center (37905) ... 200,000 ..... (re. \$100,000) 44 45 Autism Society of the Greater Capital Region (37906) ..... 46 200,000 ..... (re. \$100,000) 47 Jawonio, Inc. (37900) ... 140,000 ..... (re. \$140,000) 48 Westchester Jewish Community Services for Special Education Advocacy 49 Service (37907) ... 30,000 ..... (re. \$30,000)

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1 2	Epilepsy Foundation of Northeastern New York (37877) (re. \$5,000)
∠ 3	Special Olympics New York, Inc. (37838)
4	150,000
5	Best Buddies International, Inc. (37892)
б	150,000 (re. \$15,000)
7	Jawonio, Inc. (37813) 130,000 (re. \$130,000)
8	NYSARC Inc. Rockland County Chapter (37867)
9	40,000 (re. \$4,000)
10	AccessCNY, Inc. (37909) 100,000
11	By chapter 53, section 1, of the laws of 2020, as amended by chapter 50,

 12
 section 4, of the laws of 2020:

 13
 Epilepsy Foundation of Northeastern New York (37877)

 14
 50,000

 15
 Special Olympics New York, Inc. (37838)

 16
 Jawonio, Inc. (37813)

 17
 Best Buddies International, Inc. (37892)

 18
 State 150,000

 19
 State 150,000

 10
 State 150,000

 11
 State 150,000

 12
 State 150,000

 13
 State 150,000

 14
 State 150,000

 15
 Special Olympics New York, Inc. (37838)

 16
 State 150,000

 17
 State 150,000

18 By chapter 53, section 1, of the laws of 2019:

19 For services and expenses of the community services program, net of 20 disallowances, for community programs for people with developmental 21 disabilities pursuant to article 41 of the mental hygiene law, 22 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 23 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 24 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 25 1993 and other provisions of the mental hygiene law. Notwithstand-26 ing any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, 27 reimbursements, and credits. 28

- 29 Notwithstanding any other provision of law, advances and reimbursement 30 made pursuant to subdivision (d) of section 41.15 and section 41.18 31 of the mental hygiene law shall be allocated pursuant to a plan and 32 in a manner prescribed by the agency head and approved by the direc-33 tor of the budget. The moneys hereby appropriated are available to 34 reimburse or advance localities and voluntary non-profit agencies 35 for expenditures made during local fiscal periods commencing January 1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3 36 month period beginning January 1, 2020. 37
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- 45 Notwithstanding any other provision of law, the money hereby appropri-46 ated may be transferred to state operations and/or any appropriation 47 of the office for people with developmental disabilities with the 48 approval of the director of the budget.

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

5 Notwithstanding the provisions of section 16.23 of the mental hygiene б law and any other inconsistent provision of law, with relation to 7 operation of certified family care homes, including family care the 8 homes sponsored by voluntary not-for-profit agencies, moneys from 9 this appropriation may be used for payments to purchase general 10 services including but not limited to respite providers, up to a 11 maximum of 14 days, at rates to be established by the commissioner 12 and approved by the director of the budget in consideration of 13 factors including, but not limited to, geographic area and number of 14 clients cared for in the home and for payment in an amount deter-15 mined by the commissioner for the personal needs of each client 16 residing in the family care home.

- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.
- Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

35 Notwithstanding section 6908 of the education law and any other 36 provision of law, rule or regulation to the contrary, direct support 37 staff in programs certified or approved by the office for people 38 with developmental disabilities, including the home and community based services waiver programs that the office for people with 39 developmental disabilities is authorized to administer with federal 40 41 approval pursuant to subdivision (c) of section 1915 of the federal 42 social security act, are authorized to provide such tasks as OPWDD 43 may specify when performed under the supervision, training and peri-44 odic inspection of a registered professional nurse and in accordance 45 with an authorized practitioner's ordered care.

46 Funds appropriated herein shall be available in accordance with the 47 following:

48 Notwithstanding any other provision of law to the contrary, funds 49 appropriated herein are available to reimburse in- and out-of-state 50 private residential schools, pursuant to subdivision (c) of section

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program 2 services available to individuals who are over the age of 21 years 3 4 of age, provided that the amount paid for residential services 5 and/or maintenance costs is net of any supplemental security income б benefit to which the individual receiving services is eligible, and 7 provided further that funding for nonresidential services will be in 8 an amount not to exceed the maximum reimbursement for appropriate 9 day services delivered by the office for people with developmental 10 disabilities certified or approved providers other than in- and 11 out-of-state private residential schools, unless otherwise author-12 ized by the director of the budget.

13 Notwithstanding section 163 of the state finance law, section 142 of 14 the economic development law, and article 41 of the mental hygiene 15 law, the commissioner of the office for people with developmental 16 disabilities may make the funds appropriated herein available as 17 state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with devel-18 19 opmental disabilities, to cover a portion of the development costs 20 of private, public and/or non-profit organizations, including corpo-21 rations and partnerships established pursuant to the private housing 22 finance law and/or any other statutory provisions, for supportive 23 housing units that have been set aside for individuals with intel-24 lectual and developmental disabilities. Further, the office for 25 people with developmental disabilities shall have a lien on the real 26 property developed with such state aid, loans or grants, which shall 27 be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of 28 29 another regulatory agency.

30 Notwithstanding any inconsistent provision of law, up to \$5,000,000 of this appropriation shall be made available to the New York State 31 32 Association of Community and Residential Agencies, Inc. d/b/a New 33 York Alliance For Inclusion and Innovation for contract expenses 34 related to OPWDD's system readiness for managed care. Use of such 35 funds shall include, but shall not be limited to, developing train-36 ing and tools to improve performance measurement and outcome moni-37 toring, data collection and provider readiness (37904) ..... 38 

39 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 40 section 1, of the laws of 2020:

47 Jawonio, Inc. (37813) ... 90,000 ..... (re. \$9,000)

48 By chapter 53, section 1, of the laws of 2018:

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### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
4	New York State Association of Community and Residential Agencies, Inc.
5	d/b/a New York Alliance For Inclusion and Innovation (37897)
б	500,000 (re. \$50,000)
7	Syracuse University (37888) 100,000 (re. \$100,000)
8	Bonim Lamokom Zichron Moshe Dov, Inc. (37893)
9	75,000 (re. \$4,000)
10	HASC Center, Inc. (37810) 50,000 (re. \$2,000)
11	Life's Worc, Inc. (37896) 50,000 (re. \$32,000)
12	Jawonio, Inc. (37900) 235,000 (re. \$118,000)
13	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
14	53, section 1, of the laws of 2018:
15	For community mental hygiene services and/or expenses of contracts
16	with municipalities; educational institutions; and/or not-for-profit
17	agencies:
18	Women's League Community Residences, Inc. (37808)
19	200,000 (re. \$10,000)
20	Syracuse University (37888) 100,000 (re. \$3,000)
21	Jawonio, Inc. (37813) 50,000 (re. \$5,000)
22	Developmental Disabilities Alliance of Western New York (37895)
23	55,000 (re. \$28,000)
24	Life's Worc, Inc. (37896) 25,000 (re. \$13,000)
25	By chapter 53, section 1, of the laws of 2016, as transferred by chapter
26	53, section 1, of the laws of 2018:
27	For services and expenses of the research foundation for mental
28	hygiene inc related to the operation of the institute for basic
29	research in developmental disabilities (37815)
30	600,000 (re. \$2,000)
31	For community mental hygiene services and/or expenses of contracts
32	with municipalities; educational institutions; and/or not-for-profit
33	agencies:
34	The Special Children Center (37825) 50,000 (re. \$1,000)

12553-10-3

## 1162

## METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	892,175,000	0
т 5 б	All Funds	892,175,000	
7	SCHEDU	LE	
8 9	DEDICATED MASS TRANSPORTATION TRUST FU	ND	647,925,000
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Railroad Account - 20852	Fund	
13 14 15 16 17 18 22 22 22 22 22 22 22 22 22 22 22 22 22	To the metropolitan transportation aut for deposit in the dedicated tax fu the expenses of the New York city t authority, the Manhattan and Bronx s transit operating authority, an Staten Island rapid transit ope authority, the Long Island rail company and the Metro-North commuter road company which includes the New state portion of the Harlem, Hudson Jervis, Pascack, and the New Haven ter railroad service regardless of w the services are provided direct pursuant to joint service agreement the period April 1, 2024 to March 31 provided, however, that such appropr shall become available only pursu subdivision 3 of section 89-c of the finance law and notwithstanding sect of the state finance law shall take on April 1, 2024 and shall lapse on 31, 2025 (43804)	nd for ransit urface d the rating road rail- York Port commu- hether ly or s for , 2025 iation ant to state ion 40 effect March 97,255,	
36 37	Program account subtotal		
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Transit Authorities Account - 20851	Fund	
41 42 43 44	To the metropolitan transportation aut for deposit in the dedicated tax fu the expenses of the New York city t authority, the Manhattan and Bronx s	nd for ransit	

#### METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

operating 1 transit authority, and the 2 Staten Island rapid transit operating authority, the Long Island rail road 3 4 company and the Metro-North commuter railroad company which includes the New York 5 б state portion of the Harlem, Hudson, Port 7 Jervis, Pascack, and the New Haven commuter railroad service regardless of whether 8 the services are provided directly or 9 pursuant to joint service agreements for 10 the period April 1, 2024 to March 31, 2025 11 12 provided, however, that such appropriation 13 shall become available only pursuant to subdivision 3 of section 89-c of the state 14 15 finance law and notwithstanding section 40 16 of the state finance law shall take effect 17 on April 1, 2024 and shall lapse on March 18 31, 2025 (43804) ..... 550,670,000 19 \_\_\_\_\_ 20 Program account subtotal ..... 550,670,000 21 . \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM ..... 244,250,000 23 \_\_\_\_\_ 24 Special Revenue Funds - Other 25 Metropolitan Transportation Authority Financial Assist-26 ance Fund 27 Mobility Tax Trust Account - 23651 28 To the metropolitan transportation authority for deposit in the metropolitan transpor-29 30 tation authority finance fund pursuant to 31 the provisions of section 92-ff of the 32 state finance law, for the period April 1, 2024 to March 31, 2025 and notwithstanding 33 34 section 40 of the state finance law shall 35 take effect on April 1, 2024 and shall 36 lapse on March 31, 2025 (43805) ..... 244,250,000 37

# DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2023-24

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,500,000	
5 6	All Funds		
7	SCHEDUI	Æ	
8 9	MILITARY READINESS PROGRAM		1,500,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17	For the payment of reimbursements mar by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses (38700)	the ls may ns for	000

#### DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 MILITARY READINESS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For the payment of reimbursements mandated by subdivision 9 of section 5 210 of the military law. A portion of these funds may be transferred б 7 to state operations for administrative expenses (38700) ..... 8 1,000,000 ..... (re. \$997,000) By chapter 53, section 1, of the laws of 2021: 9 10 For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred 11 12 to state operations for administrative expenses (38700) ..... 13 14 By chapter 53, section 1, of the laws of 2020: 15 For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred 16 17 to state operations for administrative expenses (38700) ..... 18 1,000,000 ..... (re. \$2,000) 19 By chapter 50, section 1, of the laws of 2009: 20 Maintenance Undistributed 21 For services and expenses or for contracts with municipalities and/or 22 private not-for-profit agencies for the amounts herein provided: 23 General Fund 24 Community Projects Fund - 007 25 Account EE 26 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 .... (re. \$1,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 27 section 1, of the laws of 2009: 28 Maintenance Undistributed 29 30 For services and expenses or for contracts with municipalities and/or 31 private not-for-profit agencies for the amounts herein provided: 32 General Fund 33 Community Projects Fund - 007 34 Account BB 35 Military Order of the Purple Heart - Chapter 405 ..... 36 

## DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 By chapter 50, section 1, of the laws of 2007:
- 2 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 5 General Fund
- 6 Community Projects Fund 007
- 7 Account EE
- 8 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 ..... (re. \$2,000)

12553-10-3

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 
 General Fund
 500,000
 750,000

 Special Revenue Funds
 Federal
 24,800,000
 88,668,000
 3 4 5 -----б 7 -----8 SCHEDULE GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 25,300,000 9 10 General Fund 11 12 Local Assistance Account - 10000 13 For services and expenses related to county 14 special traffic options programs for driv-15 ing while intoxicated, pursuant to section 16 1197 of the vehicle and traffic law, and 17 an allocation plan subject to the approval 18 of the director of the budget. All funds 19 appropriated herein shall be allocated no 20 later than March 31, 2024 (39019) ..... 500,000 21 \_\_\_\_\_ 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund 24 Highway Safety Section 402 Account - 25319 25 For services and expenses related to local governments' federal highway safety 26 27 projects pursuant to an allocation plan subject to the approval of the director of 28 29 the budget. A portion of these funds may 30 be suballocated to other agencies (39009) ... 24,800,000 31

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#### DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2020: 5 For services and expenses related to county special traffic options б programs for driving while intoxicated, pursuant to section 1197 of 7 the vehicle and traffic law, and an allocation plan subject to the 8 approval of the director of the budget (39019) ..... 9 375,000 ..... (re. \$375,000) 10 By chapter 53, section 1, of the laws of 2019: For services and expenses related to county special traffic options 11 12 programs for driving while intoxicated, pursuant to section 1197 of 13 the vehicle and traffic law, and an allocation plan subject to the 14 approval of the director of the budget (39019) ..... 15 Special Revenue Funds - Federal 16 17 Federal Miscellaneous Operating Grants Fund 18 Highway Safety Section 402 Account - 25319 19 By chapter 53, section 1, of the laws of 2022: For services and expenses related to local governments' federal high-20 way safety projects pursuant to an allocation plan subject to the 21 22 approval of the director of the budget. A portion of these funds may 23 be suballocated to other agencies (39009) ..... 24 24,800,000 ..... (re. \$24,800,000) By chapter 53, section 1, of the laws of 2021: 25 For services and expenses related to local governments' federal high-26 27 way safety projects pursuant to an allocation plan subject to the 28 approval of the director of the budget. A portion of these funds may 29 be suballocated to other agencies (39009) ..... 30 22,200,000 ..... (re. \$22,200,000) By chapter 53, section 1, of the laws of 2020: 31 For services and expenses related to local governments' federal high-32 33 way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may 34 35 be suballocated to other agencies (39009) ..... 36 22,200,000 ..... (re. \$10,653,000) By chapter 53, section 1, of the laws of 2019: 37 For services and expenses related to local governments' federal high-38 way safety projects pursuant to an allocation plan subject to the 39 approval of the director of the budget. A portion of these funds may 40 41 be suballocated to other agencies (39009) ..... 42 22,200,000 ..... (re. \$7,762,000) 43 By chapter 53, section 1, of the laws of 2018:

## DEPARTMENT OF MOTOR VEHICLES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2017: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009) (re. \$7,089,000)

12553-10-3

## 1170

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	3,170,000 8,135,000	
6 7 8	All Funds	11,605,000	
9	SCHEDUL	E	
10 11	HISTORIC PRESERVATION PROGRAM		1,120,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Federal Operating Grants Fund Account		
15 16 17 18	For expenses of acquisition, developmen administration of historic prope (39901)	rties	000
19 20	Program account subtotal	1,120,	000
21 22	RECREATION SERVICES PROGRAM		10,485,000
23 24	General Fund Local Assistance Account - 10000		
25 26 27	For services and expenses related ArtPark and Company, Inc		000
28 29	Program account subtotal		000
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Federal Operating Grants Fund Account		
33 34 35 36 37 38	For services and expenses related to g for recreation services projects incl acquisition, research, development, e tion and rehabilitation of parkl programs and facilities (39910)	uding duca- ands,	000
39 40	Program account subtotal	2,050,	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2023-24

1	Special Revenue Funds - Other
2	Miscellaneous Special Revenue Fund
3	Snowmobile Trail Development and Maintenance Account -
4	21932
5	For services and expenses related to snowmo-
б	bile law enforcement and trail development
7	and maintenance (39910)
8	
9	Program account subtotal
10	

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 HISTORIC PRESERVATION PROGRAM

2 General Fund 3 Local Assistance - 10000

4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses related to: 6 Hudson River Museum, for reinterpretation and digitization of the 7 collection (40432) ... 150,000 ...... (re. \$150,000) 8 Hudson River Museum, for the new community and partnership gallery 9 (40433) ... 100,000 ..... (re. \$100,000)

- 10 Special Revenue Funds Federal
- 11 Federal Miscellaneous Operating Grants Fund
- 12 Federal Operating Grants Fund Account 25462
- 13 By chapter 53, section 1, of the laws of 2022: 14 For expenses of acquisition, development and administration of histor-15 ic properties (39901) ... 1,120,000 ..... (re. \$1,120,000)
- 16 By chapter 53, section 1, of the laws of 2021: 17 For expenses of acquisition, development and administration of histor-18 ic properties (39901) ... 1,120,000 ..... (re. \$1,120,000)
- 22 By chapter 53, section 1, of the laws of 2019: 23 For expenses of acquisition, development and administration of histor-24 ic properties (39901) ... 370,000 ...... (re. \$199,000)
- 25 By chapter 53, section 1, of the laws of 2018: 26 For expenses of acquisition, development and administration of histor-27 ic properties (39901) ... 370,000 ..... (re. \$201,000)
- 28 By chapter 53, section 1, of the laws of 2017: 29 For expenses of acquisition, development and administration of histor-30 ic properties (39901) ... 370,000 ...... (re. \$132,000)
- 31 By chapter 53, section 1, of the laws of 2016: 32 For expenses of acquisition, development and administration of histor-33 ic properties (39901) ... 170,000 ..... (re. \$5,000)
- 37 NATURAL HERITAGE TRUST PROGRAM

38 General Fund39 Local Assistance Account - 10000

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 Old Stone House in Washington Park in Brooklyn (40421) ..... 2 3 25,000 ..... (re. \$25,000) 4 Garden City Historical Society (40422) ... 50,000 ..... (re. \$50,000) 5 Northport Historical Society (40423) ... 2,500 ..... (re. \$2,500) By chapter 53, section 1, of the laws of 2018: б 7 For services and expenses related to operations of historic proper-8 ties, including: Friends of Cunningham Park (40410) ... 20,000 ..... (re. \$20,000) 9 Nassau County Museum of Art (40411) ... 15,000 ..... (re. \$15,000) 10 11 By chapter 53, section 1, of the laws of 2015: 12 For services and expenses related to operations of historic proper-13 ties, including: 14 Yaddo (40400) ... 250,000 ..... (re. \$38,000) Bayside Historical Society (40402) ... 100,000 ..... (re. \$100,000) 15 16 Friends of Brinckerhoff Colonial Cemetery (40405) ..... 17 180,000 ..... (re. \$180,000) By chapter 53, section 1, of the laws of 2013: 18 For services and expenses related to the Putnam Visitors Bureau 19 20 (39947) ... 60,000 ..... (re. \$7,000) By chapter 53, section 1, of the laws of 2012: 21 22 For services and expenses of parks, recreation and historic preserva-23 tion projects (39943) ... 3,000,000 ..... (re. \$248,000) 24 By chapter 55, section 1, of the laws of 2007: 25 For services and expenses associated with Belmont State Park Lake 26 Assessment and Restoration Project (39938) ..... 27 200,000 ..... (re. \$99,000) 28 For services and expenses related to the Preservation League of New 29 York (39939) ... 150,000 ..... (re. \$150,000) By chapter 55, section 1, of the laws of 2006: 30 For services and expenses for improvements to Tioga State Park (39941) 31 32 By chapter 55, section 1, of the laws of 2005: 33 34 For services and expenses, grants in aid or for contracts with munici-35 palities and/or private not-for-profit agencies to be determined 36 pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York 37 38 State Heritage Trail tourism projects (39940) ..... 39 1,000,000 ..... (re. \$58,000) By chapter 54, section 1, of the laws of 2002: 40 For services and expenses related to repair and restoration of New 41 42 York State Division monuments in the Gettysburg Battlefield (39942) 43 ... 250,000 ..... (re. \$48,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 RECREATION SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to:

Riverside Park Conservancy (40430) ... 125,000 ..... (re. \$125,000) б 7 For services and expenses related to projects at state parks and historic sites and for grants to municipalities, historical socie-8 9 ties, conservancies, and other cultural institutions. Notwithstand-10 ing section 24 of the state finance law or any provision of law to 11 the contrary, funds from this appropriation shall be allocated only 12 pursuant to a plan (i) approved by the speaker of the assembly and 13 the director of the budget which sets forth either an itemized list 14 of grantees with the amount to be received by each, or the methodol-15 ogy for allocating such appropriation, and (ii) which is thereafter 16 included in an assembly resolution calling for the expenditure of 17 such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (40434) 18 19 ... 3,000,000 ..... (re. \$3,000,000)

20 By chapter 53, section 1, of the laws of 2021: 21 For services and expenses related to:

22 Jewish Community Council of Marine Park (40424) ..... 23 10,000 ..... (re. \$10,000) 24 The Point Community Development Corporation, for operating to continue 25 to offer a multi-faceted approach to asset-based community develop-26 ment through youth Development, Arts and Culture and Community 27 Development (40425) ... 20,000 ..... (re. \$20,000) Broadway Mall Association (40414) ... 30,000 ..... (re. \$30,000) 28 29 New York City Department of Parks and Recreation for a carnival 30 (40419) ... 30,000 ..... (re. \$30,000) 31 Belle Harbor Yacht Club building improvement (40426) ..... 32 45,000 ..... (re. \$45,000) For the town of Hamburg for enhancing walkability and connectivity 33 34 throughout the town and the village (40427) ..... 35 50,000 ..... (re. \$50,000) 36 Preservation Buffalo Niagara (40429) ... 125,000 ..... (re. \$125,000) Riverside Park Conservancy (40430) ... 125,000 ..... (re. \$125,000) 37 38 For Erie County for Seneca Bluffs Natural Habitat Park and Red Jacket 39 Riverfront Natural Habitat Park (40431) ..... 40 100,000 ..... (re. \$100,000)

41 By chapter 53, section 1, of the laws of 2020: 42 Prospect Park Alliance (40417) ... 200,000 ..... (re. \$200,000) 43 Broadway Mall Association (40414) ... 30,000 ..... (re. \$30,000)

44 By chapter 53, section 1, of the laws of 2019:

45 For services and expenses related to:

10	ior berviceb and expended refaced to	
46	Prospect Park Alliance (40417) 200,000 (re.	\$200,000)
47	Narrows Botanical Gardens (40418) 10,000 (re.	\$10,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 By chapter 53, section 1, of the laws of 2018: For services and expenses related to: Coastal Preservation Network (40413) ... 30,000 ..... (re. \$30,000) By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920) ..... 15,000 ..... (re. \$15,000) For services and expenses related to: City Parks Foundation (40407) ... 250,000 ..... (re. \$16,000) Snug Harbor Cultural Center (40409) ... 200,000 ..... (re. \$107,000) By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) ..... 2,920,000 ..... (re. \$693,000)

15 By chapter 53, section 1, of the laws of 2015: 16 Notwithstanding any other provisions of law, for the administration of 17 the programs of section 79-b of the navigation law (39910) ..... 18 2,920,000 ..... (re. \$706,000)

19 Special Revenue Funds - Federal

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Federal Miscellaneous Operating Grants Fund
 Federal Operating Grants Fund Account - 25383

By chapter 53, section 1, of the laws of 2022: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) .....

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32 By chapter 53, section 1, of the laws of 2020:

37 By chapter 53, section 1, of the laws of 2016:

42 By chapter 53, section 1, of the laws of 2015:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to grants for recreation services 1 2 projects including acquisition, research, development, education and 3 rehabilitation of parklands, programs and facilities (39910) ..... 4 3,000,000 ..... (re. \$1,527,000) 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund б 7 Snowmobile Trail Development and Maintenance Account - 21932 By chapter 53, section 1, of the laws of 2022: 8 9 For services and expenses related to snowmobile law enforcement and 10 trail development and maintenance (39910) ..... 11 6,135,000 ..... (re. \$5,850,000) By chapter 53, section 1, of the laws of 2021: 12 For services and expenses related to snowmobile law enforcement and 13 14 trail development and maintenance (39910) ..... 15 6,135,000 ..... (re. \$1,441,000) By chapter 53, section 1, of the laws of 2020: 16 17 For services and expenses related to snowmobile law enforcement and 18 trail development and maintenance (39910) ..... 19 6,135,000 ..... (re. \$1,486,000) By chapter 53, section 1, of the laws of 2019: 20 For services and expenses related to snowmobile law enforcement and 21 22 trail development and maintenance (39910) ..... 23 6,135,000 ..... (re. \$1,883,000) 24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012: 25 26 Maintenance Undistributed 27 For services and expenses or for contracts with municipalities and/or 28 private not-for-profit agencies for the amounts herein provided: 29 General Fund 30 Community Projects Fund - 007 31 Account EE BETHPAGE BASEBALL ASSOCIATION ... 3,000 ..... (re. \$3,000) 32 33 CAYUGA COUNTY ARTS COUNCIL ... 2,500 ..... (re. \$2,500) 34 CENTRAL NASSAU ATHLETIC ASSOCIATION ... 10,000 ..... (re. \$10,000) FARMINGDALE BASEBALL, INC. ... 2,000 ..... (re. \$2,000) 35 36 FRIENDS OF MASSAPEQUA WRESTLING, INC ... 2,000 ..... (re. \$2,000) GREENLAWN-CENTERPORT HISTORICAL ASSOCIATION ... 1,500 ... (re. \$1,500) 37 HISTORICAL SOCIETY OF THE MASSAPEQUA'S INC. ... 1,000 ... (re. \$1,000) 38 39 LANDMARKS PRESERVATION SOCIETY ... 5,000 ..... (re. \$5,000) 40 LEVITTOWN/ISLAND TREES YOUTH COUNCIL ... 2,000 ..... (re. \$2,000)

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

LONG ISLAND MASTERWORKS ... 1,000 ..... (re. \$1,000) 1 MASSAPEOUA COAST LITTLE LEAGUE ... 2,000 ..... (re. \$2,000) 2 3 MASSAPEQUA FOOTBALL FOUNDATION ... 2,000 ..... (re. \$2,000) 4 MASSAPEQUA INERNATIONAL LITTLE LEAGUE ... 2,000 ..... (re. \$2,000) 5 MASSAPEQUA SOCCER CLUB ... 2,000 ..... (re. \$2,000) MONTAUK BOATMAN & CAPTAINS ASSN ... 2,000 ..... (re. \$2,000) б 7 NEW BERLIN ART FORUM ... 1,000 ..... (re. \$1,000) NORTH BELLMORE NORTH MERRICK LITTLE LEAGUE ... 5,000 .... (re. \$5,000) 8 NORTHPORT COW HARBOR SOCCER CLUB ... 1,000 ..... (re. \$1,000) 9 OYSTER BAY RAILROAD MUSEUM ... 4,500 ..... (re. \$4,500) 10 PLAINEDGE FOOTBALL LEAGUE, INC ... 2,000 ..... (re. \$2,000) 11 PLAINEDGE YOUTH BASEBALL ... 2,000 ..... (re. \$2,000) 12 13 ROTTERDAM LITTLE LEAGUE ... 4,000 ..... (re. \$4,000) 14 SOMERS YOUTH SPORTS ORGANIZATION ... 10,000 ..... (re. \$10,000) 15 SUNRISE DET. MARINE CORPS. LEAGUE ... 2,000 ..... (re. \$2,000) THE HAMILTON HILL DROP-IN THE ARTS & CRAFTS ASSOCIATION, INC. ..... 16 17 18 WEST ISLIP ROBOTICS BOOSTER CLUB ... 1,000 ..... (re. \$1,000) 19 WINNING BEYOND WINNING ... 2,000 ..... (re. \$2,000) 20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013: 21 22 Maintenance Undistributed 23 For services and expenses or for contracts with municipalities and/or 24 private not-for-profit agencies for the amounts herein provided: 25 General Fund 26 Community Projects Fund - 007 27 Account AA 28 Arts Alliance of Haverstraw ... 14,300 ..... (re. \$14,300) 29 Auburndale Soccer Club ... 5,000 ..... (re. \$5,000) 30 Babylon Citizens Council On The Arts ... 65,000 ..... (re. \$65,000) Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc. ... 31 32 281,000 ..... (re. \$1,400) 33 Boy Scouts of America Greater Niagara Frontier Council ..... 25,000 ..... (re. \$25,000) 34 Brookhaven, Town Of ... 200,000 ..... (re. \$9,300) 35 Buffalo Transportation Museum ... 90,000 ..... (re. \$67,500) 36 37 Capital Theater Center for the Performing Arts ..... 38 15,000 ..... (re. \$15,000) 39 Charlotte Genesee Lighthouse Preservation Society, Inc. ..... 40 41 Clarence Hollow Association ... 20,000 ..... (re. \$20,000) Daughters of the American Revolution - Olean Chapter ..... 42 43 600 ..... (re. \$600) 44 Empire State Lyric Theatre, Inc. ... 13,150 ...... (re. \$13,150) 45 Frederick Douglass Resource Center ... 100,000 ..... (re. \$10,000) Garden City Bird Sanctuary, Inc., The ... 6,750 ..... (re. \$6,750) 46 Garden City Historical Society ... 7,500 ..... (re. \$7,500) 47

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

4       7,500       (re. \$7,500)         5       Greater Rochester Visitors' Association, Inc.       (re. \$7,500)         6       68,850       (re. \$68,850)         7       Hendrick Hudson Fish & Game Club       50,000       (re. \$60,000)         9       Huntington, Town of . 10,000       (re. \$10,000)       (re. \$10,000)         10       Irondequoit Chamber of Commerce       10,000       (re. \$18,050)         11       Indono Foundation, Inc	1 2 3	Glen Cove CDA 5,700 (re. \$5,700) Great American Irish Festival Inc 5,000 (re. \$5,000) Great Kills Memorial Day Parade Committee, The
8       Hornell, City of 60,000       (re. \$10,000)         9       Huntington, Town of 10,000       (re. \$10,000)         10       Irondequoit Chamber of Commerce 10,000       (re. \$18,750)         11       Lancaster Area Chamber of Commerce 15,000       (re. \$18,750)         12       Lancaster Area Chamber of Commerce 15,000       (re. \$15,000)         13       Mendon Foundation, Inc 22,500       (re. \$1,000)         14       Metropolitan Development Foundation of CNY, Inc.       (re. \$7,000)         15       0.00	4 5 6	7,500 (re. \$7,500) Greater Rochester Visitors' Association, Inc (re. \$68,850)
11       Kirkland Art Center 25,000	8 9	Hornell, City of 60,000 (re. \$60,000) Huntington, Town of 10,000 (re. \$10,000)
15       15,000       (re. \$4,100)         16       Nativity BVM Youth Basketball League 7,000       (re. \$7,000)         17       Our Lady of Guadalupe Theatre 1,000       (re. \$1,000)         18       PS 207 PAL 5,500       (re. \$2,000)         19       Randolph, Village of 20,000       (re. \$2,000)         10       Ridgewood Reservoir Education & Preservation Project       (re. \$2,000)         21       3,500       (re. \$3,500)         22       Rochester Teen Challenge 10,000       (re. \$3,000)         23       Rockway-Five Towns Symphony Orchestra 3,000       (re. \$10,000)         24       Rockwile Centre Guild for the Arts 5,000       (re. \$10,000)         25       Russian American Council of Staten Island 7,500       (re. \$10,000)         26       Saranac Lake Civic Center 10,000       (re. \$10,000)         27       Shadowland Theater 7,500       (re. \$10,000)         28       South Glens Falls, Village of 50,000       (re. \$10,000)         29       Springs Botanical Garden, The 3,000       (re. \$1,000)         30       STEP Council of the Genesee Region, Inc 5,000       (re. \$2,000)         31       Tupper Lake, Village of 35,000       (re. \$1,000)         32       Ou	11 12 13	Kirkland Art Center 25,000
19       Randolph, Village of 20,000	15 16 17	15,000 (re. \$4,100) Nativity BVM Youth Basketball League 7,000 (re. \$7,000) Our Lady of Guadalupe Theatre 1,000 (re. \$1,000)
22       Rochester Teen Challenge 10,000	19 20	Randolph, Village of 20,000 (re. \$2,000) Ridgewood Reservoir Education & Preservation Project
26       Saranac Lake Civic Center 10,000	22 23 24	Rochester Teen Challenge 10,000
30       STEP Council of the Genesee Region, Inc 5,000 (re. \$5,000)         31       Tupper Lake, Village of 35,000 (re. \$35,000)         32       Uniondale Community Council (Historical Society) (re. \$35,000)         33       2,000 (re. \$2,000)         34       United Hindu Cultural Council of USA 1,500 (re. \$1,500)         35       Wells, Town of 15,000 (re. \$1,500)         36       Worcester Historical Society, Inc 25,000 (re. \$15,000)         37       YMCA East Hampton RECenter of Long Island 1,795 (re. \$1,795)         38       General Fund         39       Community Projects Fund - 007         40       Account BB         41       Big Apple Performing Arts Inc 1,000 (re. \$1,000)         42       Coney Island History Project 5,000 (re. \$1,000)         43       Dixon Place 1,000 (re. \$1,000)         44       Big Apple Performing Arts Inc 1,000 (re. \$5,000)         45       East Harlem Little League 5,000 (re. \$5,000)         46       Holocaust Memorial and Tolerance Center of Nassau County (re. \$5,000)         47       2,000 (re. \$2,000)         48       Home for Contemporary Theatre and Art (dba HERE Arts Center)	26 27 28	Saranac Lake Civic Center 10,000 (re. \$10,000) Shadowland Theater 7,500 (re. \$7,500) South Glens Falls, Village of 50,000 (re. \$50,000)
34       United Hindu Cultural Council of USA 1,500	30 31 32	STEP Council of the Genesee Region, Inc 5,000 (re. \$5,000) Tupper Lake, Village of 35,000 (re. \$35,000) Uniondale Community Council (Historical Society)
39 Community Projects Fund - 007 40 Account BB 41 Big Apple Performing Arts Inc 1,000	34 35 36	United Hindu Cultural Council of USA 1,500 (re. \$1,500) Wells, Town of 15,000 (re. \$15,000) Worcester Historical Society, Inc 25,000 (re. \$25,000)
42       Coney Island History Project 5,000	39	Community Projects Fund - 007
	42 43 44 45 46 47 48 49	Coney Island History Project 5,000

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9	New Yorkers for Parks 2,000 North Brookfield Town Park 6,000 NYPD's 120 Precinct Youth Council 3,000 Our Lady of Mount Carmel Society 8,000 Our Lady of Solace Baseball League 2,000 Peculiar Works Project 1,000 TADA Theatre and Dance Alliance, Inc 1,000 The Mud Lane Society for the Renaissance of Stapleton 2,500	(re. (re. (re. (re. (re. (re.	\$6,000) \$3,000) \$8,000) \$2,000) \$1,000) \$1,000)
10 11 12	General Fund Community Projects Fund - 007 Account EE		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION 500	(r (re. (re. (re. (re. (re. (re. (re. (r	e. \$500) \$8,000) \$1,500) \$1,500) \$1,500) \$1,500) \$2,000) \$5,000) \$5,000) \$5,000) \$5,000) \$2,000]
37 38 39 40 41	ROTTERDAM POP WARNER 2,000SUNRISE DET. MARINE CORPS. LEAGUE 2,000TRI COUNTY ARTS COUNCIL 1,500VALLEY STREAM GREEN HORNETS FOOTBALL 9,000WILLSBORO HERITAGE SOCIETY, INC 1,500	(re. (re. (re.	\$2,000) \$1,500) \$9,000)

42 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 43 section 1, of the laws of 2013:

## 44 Maintenance Undistributed

45 For services and expenses or for contracts with municipalities and/or 46 private not-for-profit agencies for the amounts herein provided:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

2 Community Projects Fund - 007

3 Account AA

4	Alliance of Queens Artists 5,000	
5	Amsterdam, City of 25,000	
б	Amsterdam, Town of 12,500	(re. \$12,500)
7	Auburndale Soccer Club 10,000	(re. \$10,000)
8	Chamber of Schenectady County 25,000	(re. \$25,000)
9	Chautauqua Lake Rowing Association 13,500	. (re. \$5,500)
10	Cinema Arts Centre 15,000	
11	City of New York Parks & Recreation 20,000	(re. \$20,000)
12	Cobleskill, Town of 20,000	
13	East Aurora Lodge No. 370 20,000	
14	D&H Canal Heritage Corridor Alliance 5,000	
15	Forest Park Trust 7,500	
16	Garden City Historical Society 10,000	
$17^{-5}$	Greater Lancaster Museum of Fire Fighting 25,000	
18	Hastings, Town of 80,000	
19	Homer Cortland Community Agency, Inc 50,000	
20	Howard Beach Columbus Day Foundation, Inc 3,000	
20	Kamp Kiwanis 50,000	
22	Lancaster Opera Theater House 30,000	
22	Lancaster Town Band, Inc 25,000	
23 24		
	Lockport, City of 25,000	
25	New York State Grange - Portland Chapter 1,000	
26	Niagara County Historian, Office of the 10,000	
27	NYC Department of Parks and Recreation - Blue Heron Park	
28	8,000	
29	Our Lady of Guadalupe Theatre 1,000	
30	Our Lady of Lourdes Memorial Hospital, Inc	
31	65,000	
32	Richmond Hill Historical Society 7,000	
33	Rouses Point, Village of 30,000	
34	Rouses Point-Champlain Historical Society 10,000	
35	Roxbury, Town of 10,000	
36	Saranac Lake Civic Center 25,000	
37	Schenectady, City of 25,000	(re. \$25,000)
38	Schoharie County Arts Council, Inc 15,000	
39	Shadowland Theater 10,000	
40	St. Thomas the Apostle Church 1,000	. (re. \$1,000)
41	Uniondale (Historical Society) Community Council	
42	2,000	. (re. \$2,000)
43	Utica Zoo 20,000	. (re. \$2,000)
44	Utica, City of 2,500	. (re. \$2,500)
45	Wiawaka Holiday House 50,000	. (re. \$5,000)
46	General Fund	
47	Community Projects Fund - 007	
48	Account BB	
49	120 Precinct Community Council 10,000	(re. \$10,000)
	-	

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Danspace Project 1,000 Dewitt Parks and Recreation 15,000 Dixon Place 1,000 First Baptist Church of Corona, Inc 5,000 Friends of Hudson River Park 1,000 Heritage of Pride, Inc 1,000 Joseph Lisa Lodge #2762 Foundation 1,000 Labyrinth Theater Company 1,000 Manhattan Neighborhood Network 2,000 New Georges 1,000 Peculiar Works Project 1,000 TADA! 1,000 United Activities Unlimited 1,000 Village Alliance 1,000	<pre>(re. \$15,000) (re. \$1,000) (re. \$5,000) (re. \$1,000) (re. \$5,000) (re. \$1,000)</pre>
16 17 18	General Fund Community Projects Fund - 007 Account EE	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	ACCOUNT EE ALL YONKERS YOUTH 10,000 BALLSTON SPA ROTARY CLUB 5,000 CLADDAGH COMMISSIONS, INC 4,000 DRESDEN PLAQUE DEDICATION 1,000 EAST END AFRICAN-AMERICAN MUSEUM & CENTER FOR EXCELLENCE 2,000 FARMINGDALE SOCCER CLUB 2,000 HAMPTON BAYS HISTORICAL SOCIETY 2,000 HAMPTON YOUTH ATHLETIC LEAGUE 1,000 HISTORICAL ASSOCIATION OF SOUTH JEFFERSON 5,000 ISLIP TOWN FIREFIGHTERS' MUSEUM AND EDUCATION CENTER 5,000 LUMBER JACK LOU'S COMMUNITY BOXING ACADEMY 5,000 LYONS COMMUNITY CENTER 8,000 MASSAPEQUA FOOTBALL FOUNDATION 3,000 MASSAPEQUA FOOTBALL FOUNDATION 3,000 MASSAPEQUA INTERNATIONAL LITTLE LEAGUE 2,000 MASSAPEQUA SOCCER CLUB 2,000 MELVILLE LIONS CLUB 1,500 MERRICK JEWISH CENTER 5,000 NASSAU SHORES CIVIC ASSOCIATION 1,000 NASSAU SHORES CIVIC ASSOCIATION 1,000 NASSAU SHORES CIVIC ASSOCIATION 2,000 PLAINEDGE FOOTBALL LEAGUE, INC 2,000 PLAINEDGE FOOTBALL LEAGUE, INC 2,000	<pre>(re. \$5,000) (re. \$4,000) (re. \$1,000)  (re. \$2,000) (re. \$2,000) (re. \$2,000) (re. \$2,000) (re. \$1,000) (re. \$5,000) (re. \$5,000) (re. \$5,000) (re. \$5,000) (re. \$2,000) (re. \$2,000) (re. \$1,000) (re. \$1,500) (re. \$1,500) (re. \$1,000) (re. \$1,000) (re. \$2,000) (re. \$2,000) (re. \$2,000) (re. \$2,000)</pre>
45 46 47 48 49	PLAINEDGE SOCCER2,000PLAINEDGE YOUTH BASEBALL2,000SCHENECTADY ROWING CLUB, INC.700SUFFOLK SPORTS HALL OF FAME10,000UNIONDALE COMMUNITY COUNCIL, INC.850	(re. \$2,000) (re. \$700) (re. \$10,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

TOWN OF WEST ISLIP ...... 1 2 10,000 ..... (re. \$10,000) WESTHAMPTON BEACH PERFORMING ARTS CENTER ... 2,000 ..... (re. \$2,000) 3 4 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 5 section 1, of the laws of 2012: Maintenance Undistributed б 7 General Fund 8 Community Projects Fund - 007 9 Account AA 10 For services and expenses, grants in aid, or for contracts with muni-11 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 12 13 public authority ... 4,000,000 ..... (re. \$4,000,000) By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 14 section 1, of the laws of 2012: 15 16 Maintenance Undistributed 17 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 18 19 General Fund 20 Community Projects Fund - 007 21 Account EE 22 Mattituck Park District Playground ... 10,000 ..... (re. \$10,000) Mattituck-Cutchogue Union Free School District ..... 23 24 10,000 ..... (re. \$10,000) 25 Brookhaven Choral Festival ... 1,800 ..... (re. \$1,800) 26 Kids in the Park ... 3,000 ..... (re. \$3,000) Delaware County Historical Society ... 9,000 ..... (re. \$9,000) 27 28 Hicksville Youth Council ..... 29 Hicksville Athletic Booster Club ... 2,500 ..... (re. \$2,500) 30 31 Wantagh Football Club ... 2,500 ..... (re. \$2,500) Baldwin Bombers Midget Football ... 2,500 ..... (re. \$2,500) 32 33 Staten Island Recreation Association, Inc. ... 1,000 .... (re. \$1,000) 34 Borough Hall Centennial Restoration Corp. ... 4,000 ..... (re. \$4,000) 35 Batavia Little League ... 22,000 ..... (re. \$22,000) Williston Park Little League ... 5,000 ..... (re. \$5,000) 36 37 Garden City Little League ... 5,000 ..... (re. \$5,000) North Colonie Youth Baseball ... 3,000 ..... (re. \$3,000) 38 Yorkville Youth Athletic League ... 10,000 ..... (re. \$10,000) 39 40 Liverpool Little League ... 9,800 ..... (re. \$9,800) 41 Schenectady Ice Rink ... 2,500 ..... (re. \$2,500)

Town of Union ... 6,700 ..... (re. \$6,700)

42

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 2002, as amended by chapter 53, 2 section 1, of the laws of 2018:

3 Maintenance Undistributed

- 4 General Fund
- 5 Community Projects Fund 007

6 Account CC

For services and expenses or for contracts with certain municipalities
and/or not-for-profit agencies pursuant to section 99-d of the state
finance law. The funds appropriated hereby may be suballocated to
any department, agency or public authority.

11 Notwithstanding subdivision 5 of section 24 of the state finance law, 12 the \$2,000,000 appropriation specified herein shall be available 13 pursuant to one or several plans, which shall include but not be 14 limited to an itemized list of grantees with the amount to be 15 received by each, submitted by the secretary of the assembly ways 16 and means committee, and subject to the approval of the director of 17 the budget ..... 18 

19 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 20 section 1, of the laws of 2012:

21 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

24 General Fund

25 Community Projects Fund - 007 26 Account EE

33 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 34 section 1, of the laws of 2018:

35 Maintenance Undistributed

36 General Fund

- 37 Community Projects Fund 007
- 38 Account CC

39 For services and expenses or for contracts with certain municipalities 40 and/or not-for-profit agencies pursuant to seciton 99-d of the state

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

finance law. The funds appropriated hereby may be suballocated to 1 2 any department, agency or public authority. 3 Notwithstanding subdivision 5 of section 24 of the state finance law, the \$2,000,000 appropriation specified herein shall be available 4 5 pursuant to one or several plans, which shall include but not be б limited to an itemized list of grantees with the amount to be 7 received by each, submitted by the secretary of the assembly ways 8 and means committee, and subject to the approval of the director of 9 the budget ..... 10 2,000,000 ..... (re. \$1,510,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 11 12 section 1, of the laws of 2008: 13 Maintenance Undistributed 14 For services and expenses or for contracts with municipalities and/or 15 private not-for-profit agencies for the amounts herein provided: 16 General Fund 17 Community Projects Fund - 007 18 Account EE 19 Chatham Soccer Club ... 1,500 ..... (re. \$1,500) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 20 21 section 1, of the laws of 2007: 22 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 23 24 private not-for-profit agencies for the amounts herein provided: 25 General Fund 26 Community Projects Fund - 007 27 Account EE 28 Town of Altamont Civic Center ... 40,000 ..... (re. \$40,000) 29 Village of East Williston ... 2,000 ..... (re. \$2,000)

12553-10-3

#### 1185

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 9,246,500 3 
 General Fund
 10,885,000

 Spacial Parameter
 1,000,000
 1,000,000 4 Special Revenue Funds - Federal .... 0 5 -----All Funds ..... 11,885,000 9,246,500 б -----7 8 SCHEDULE 9 ADMINISTRATION PROGRAM ..... 11,885,000 10 General Fund 11 12 Local Assistance Account - 10000 13 For services and expenses of programs that prevent domestic and gender-based 14 violence, including contracts for the 15 operation of hotlines for victims of 16 17 domestic and gender-based violence (47402) ... 1,165,000 18 For services and expenses of the Capital District domestic violence law clinic, the 19 family violence and women's rights clinic 20 21 at the SUNY Buffalo law school, and other 22 legal services and programs that prevent 23 domestic and gender-based violence (47403) .... 170,000 24 For services and expenses of rape crisis centers, including but not limited to 25 prevention, education and victim services 26 27 on college campuses and within their 28 communities in the state. Notwithstanding 29 any law to the contrary, the office for 30 the prevention of domestic violence shall 31 administer the program and allocate funds 32 pursuant to a plan approved by the direc-33 tor of the budget. Such allocation methodology shall be based in part on the 34 35 following factors: certification status, number of programs, and regional diversi-36 37 ty. Funds hereby appropriated may be 38 transferred or suballocated to any state 39 department or agency (81116) ..... 4,500,000 40 For services, expenses and grants to government entities and not-for-profits to 41 provide financial assistance to victims 42 and survivors of domestic violence, 43 44 distributed pursuant to a plan prepared by 45 the office for the prevention of domestic

#### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2023-24

1 violence and approved by the director of the budget. A portion of these funds may 2 3 be transferred to state operations and may 4 be suballocated to other state agencies ..... 5,000,000 5 For services and expenses of the family violence and women's rights clinic at the б 7 SUNY Buffalo law school ..... 50,000 8 \_\_\_\_\_ 9 Program account subtotal ..... 10,885,000 10 \_\_\_\_\_ Special Revenue Funds - Federal 11 12 Federal Miscellaneous Operating Grants Fund 13 Miscellaneous Discretionary Account - 25370 14 Funds herein appropriated may be used to 15 disburse federal grants in support of 16 state and local programs to support domestic violence prevention programs. A portion of these funds may be transferred 17 18 to state operations and may be suballo-19 20 cated to other state agencies (81001) ..... 1,000,000 21 \_\_\_\_\_ 22 Program account subtotal ..... 1,000,000 23

#### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 ADMINISTRATION PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of programs that prevent domestic and б gender-based violence, including contracts for the operation of 7 hotlines for victims of domestic and gender-based violence (47402) 8 1,165,000 ..... (re. \$960,000) 9 For services and expenses of the Capital District domestic violence 10 law clinic, the family violence and women's rights clinic at the 11 SUNY Buffalo law school, and other legal services and programs that 12 prevent domestic and gender-based violence (47403) ..... 13 170,000 ..... (re. \$170,000) 14 For services and expenses of rape crisis centers, including but not 15 limited to prevention, education and victim services on college 16 campuses and within their communities in the state. Notwithstanding 17 any law to the contrary, the office for the prevention of domestic 18 violence shall administer the program and allocate funds pursuant to 19 a plan approved by the director of the budget. Such allocation meth-20 odology shall be based in part on the following factors: certif-21 ication status, number of programs, and regional diversity. 22 Funds hereby appropriated may be transferred or suballocated to any 23 state department or agency (81116) ... 4,500,000 .. (re. \$4,053,000) For services and expenses of the family violence and women's rights 24 25 clinic at the SUNY Buffalo law school (47400) ..... 26 50,000 ..... (re. \$50,000) 27 For services and expenses of Sexual Harassment and Gender Based 28 Violence Awareness Program. Notwithstanding section 24 of the state 29 finance law or any provision of law to the contrary, funds from this 30 appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director 31 32 of the budget which sets forth either an itemized list of grantees 33 with the amount to be received by each, or the methodology for allo-34 cating such appropriation, and (ii) which is thereafter included in 35 a senate resolution calling for the expenditure of such funds, which 36 resolution must be approved by a majority vote of all members 37 elected to the senate upon a roll call vote (47401) ..... 38 150,000 ..... (re. \$150,000)

39 By chapter 53, section 1, of the laws of 2021:

40 For services and expenses of programs that prevent domestic and 41 gender-based violence, including contracts for the operation of 42 hotlines for victims of domestic and gender-based violence (47402) 43 ... 1,165,000 ..... (re. \$527,000) For services and expenses of the Capital District domestic violence 44 45 law clinic, the family violence and women's rights clinic at the 46 SUNY Buffalo law school, and other legal services and programs that 47 prevent domestic and gender-based violence (47403) ..... 48 170,000 ..... (re. \$55,000)

#### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of rape crisis centers, including but not 1 2 limited to prevention, education and victim services on college campuses and within their communities in the state. Notwithstanding 3 4 any law to the contrary, the Office for the Prevention of Domestic 5 Violence shall administer the program and allocate funds pursuant to б a plan approved by the director of the budget. Such allocation meth-7 odology shall be based in part on the following factors: certif-8 ication status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballocated to any state 9 10 department or agency (81116) ... 4,500,000 ..... (re. \$1,232,000) 11 For services and expenses of the family violence and women's rights clinic at the SUNY Buffalo law school (47400) ..... 12 13 50,000 ..... (re. \$25,000)

14 By chapter 53, section 1, of the laws of 2020:

15 For services and expenses of programs that prevent domestic violence, 16 including contracts for the operation of hotlines for victims of 17 domestic violence (47402) ... 1,115,000 ..... (re. \$951,000) 18 For services and expenses of the Capital District domestic violence law clinic, the family violence and women's rights clinic at the 19 20 SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) ... 170,000 ..... (re. \$90,000) 21 22 For services and expenses of the family violence and women's rights 23 clinic at the SUNY Buffalo law school (47400) ..... 24 50,000 ..... (re. \$25,000)

25 By chapter 53, section 1, of the laws of 2019: 26 For services and expenses of programs that prevent domestic violence, 27 including contracts for the operation of hotlines for victims of 28 domestic violence (47402) ... 1,115,000 ..... (re. \$863,000) 29 For services and expenses of the Capital District domestic violence law clinic, the family violence and women's rights clinic at the 30 31 SUNY Buffalo law school, and other legal services and programs that 32 prevent domestic violence (47403) ... 170,000 ..... (re. \$34,000) 33 For services and expenses of the family violence and women's rights clinic at the SUNY Buffalo law school (47400) ..... 34 35 50,000 ..... (re. \$7,500)

36 By chapter 53, section 1, of the laws of 2018:

37	For services and	l expenses of	programs that	prevent dor	nestic violence,	
38	including cont	acts for the	operation of	hotlines i	for victims of	
39	domestic viole	nce $(47402)$ .	1,115,000 .		(re. \$54,000)	

# DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 200,000,000 3 General Fund ..... 0 5,750,000 5,668,000 4 Special Revenue Funds - Other ..... 5 -----All Funds ..... 205,750,000 5,668,000 б -----7 8 SCHEDULE 9 ENERGY AFFORDABILITY PROGRAM ..... 200,000,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For prompt assistance to utility customers related to the costs of utility afforda-14 bility programs authorized by the Public 15 16 Service Commission and administered by the 17 Department of Public Service, in consulta-18 tion with the energy affordability policy 19 working group. Additionally, the depart-20 ment shall establish a new, expanded 21 discount program to provide utility bill 22 relief to utility customers, in consulta-23 tion with the energy affordability policy 24 working group, for residential customers 25 that do not currently qualify for the energy affordability policy program but 26 whose income is below the state median 27 28 income, provided however that the Public 29 Service Commission shall consider the 30 feasibility of using area median income or 31 other eligibility thresholds in the event 32 the use of state median income prevents 33 reaching all households that have an ener-34 gy burden greater than six percent. Resi-35 dential customers of electric corporations 36 regulated by the Public Service Commission 37 and the Long Island Power Authority, and 38 its service provider shall be eligible to 39 participate in the new, expanded discount 40 program. The department shall also establish a program for such purpose to provide 41 42 energy affordability guarantee to an 43 participating residential customers in the 44 EmPower Plus Program administered by the 45 New York State Energy Research and Devel-46 opment Authority who electrify their homes

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### DEPARTMENT OF PUBLIC SERVICE

#### AID TO LOCALITIES 2023-24

in accordance with program standards 1 2 required by the authority; provided, 3 however, that the department is authorized to establish a cap on a residential customer's annual total electric usage by 4 5 б kilowatt hour applicable to the guarantee 7 when establishing such program. The enerqy affordability quarantee shall provide 8 9 that any participating residential customers in the EmPower Plus Program shall 10 11 spend no more than six percent of house-12 hold income on electric utility bills for 13 the estimated useful life of the related 14 electrification project. The energy 15 affordability guarantee is to remain with 16 the residence that participated in the 17 Empower Plus Program and can transfer 18 between tenants or owners through the 19 electric corporation's application for service, provided however that the bene-20 21 fits of this program can only be trans-22 ferred to eligible new tenants or owners. 23 Amounts appropriated herein may be disbursed to the utilities, including the 24 25 Long Island Power Authority, on behalf of utility customers as determined by the 26 Department of Public Service based on 27 28 their share of energy affordability policy 29 program expenditures during calendar year 30 2022 ..... 200,000,000 31 \_\_\_\_\_ 33 \_\_\_\_\_ 34 Special Revenue Funds - Other 35 Miscellaneous Special Revenue Fund 36 Article VII Intervenor Account - 21901 37 For services and expenses of any munici-38 pality or other local parties pursuant to 39 section 122 of the public service law 40 (48603) ..... 3,250,000 41 \_\_\_\_\_ 42 Program account subtotal ..... 3,250,000 43 44 Special Revenue Funds - Other 45 Miscellaneous Special Revenue Fund 46 Article X Intervenor Account - 22203

### DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

1	For services and expenses of any munici-
2	pality or other local parties pursuant to
3	section 164 of the public service law
4	(48602) 2,500,000
5	
б	Program account subtotal 2,500,000
7	

### DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 REGULATION OF UTILITIES PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account 21901
- 5 By chapter 53, section 1, of the laws of 2022: 6 For services and expenses of any municipality or other local parties 7 pursuant to section 122 of the public service law (48603) ..... 8 3,250,000 ..... (re. \$3,168,000)
- 9 Special Revenue Funds Other
- 10 Miscellaneous Special Revenue Fund
- 11 Article X Intervenor Account 22203
- 12 By chapter 53, section 1, of the laws of 2022:
- For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602) .....
- 15 2,500,000 ..... (re. \$2,500,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES 2023-24

1 By chapter 55, section 1, of the laws of 2002:

2 Maintenance Undistributed

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3 General Fund
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- 4 Community Projects Fund 007
- 5 Account AA

11 By chapter 55, section 1, of the laws of 2000:

12 Maintenance Undistributed

General Fund
 Community Projects Fund - 007
 Account JJ

21 By chapter 55, section 1, of the laws of 1999, as added by chapter 53, 22 section 3, of the laws of 1999:

23 Maintenance Undistributed

24 General Fund25 Community Projects Fund - 00726 Account JJ

27 For services and expenses of:

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS General Fund101,399,000Special Revenue Funds - Federal134,700,000Special Revenue Funds0 3 104,617,751 4 217,893,000 5 1,500,000 Special Revenue Funds - Other ..... 0 ----б 7 237,599,000 All Funds ..... 322,510,751 -----8 9 SCHEDULE 10 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 143,099,000 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses related to the 15 administration of the Public Utility Law 16 Project for the purpose of delivering 17 civil legal services to the poor. All or 18 a portion of the funds may be suballocated 19 or transferred to the New York State Energy Research and Development Authority or 20 21 any other department, agency, or public 22 authority for the purposes of such appro-23 priation ..... 400,000 24 For services and expenses of Rockland County ..... 500,000 For services and expenses of the Doe Fund, 25 26 27 For services and expenses related to Carib-28 bean Preparedness and Response ..... 200,000 29 For grants in aid to certain municipalities and not-for-profit institutions. Notwith-30 31 standing section 24 of the state finance 32 law or any provision of law to the contra-33 ry, funds from this appropriation shall be 34 allocated only pursuant to a plan (i) approved by the speaker of the assembly 35 36 and the director of the budget which sets 37 forth either an itemized list of grantees 38 with the amount to be received by each, or the methodology for allocating such appro-39 40 priation, and (ii) which is thereafter included in an assembly resolution calling 41 for the expenditure of such funds, which 42 43 resolution must be approved by a majority 44 vote of all members elected to the assem-45 bly upon a roll call vote ..... 3,700,000

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## AID TO LOCALITIES 2023-24

	AID TO DOCADITIES 2023-24
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses of the NYS Immi- gration Coalition
22 23 24 25	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
26 27 28 29 30 31 32 33 34 35 36	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recip- ient of funds from this appropriation shall not be required to secure a local share equivalent (51019) 125,000,000 Program account subtotal 125,000,000
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449
40 41 42 43 44 45 46	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273)
47	Special Revenue Funds - Federal

AID TO LOCALITIES 2023-24

1 Federal Miscellaneous Operating Grants Fund Appalachian Technical Assistance Account - 25382 2 3 For services and expenses of the appalachian 4 regional grants program. The funds appro-5 priated herein may be transferred to state б operations (51023) ..... 1,000,000 7 -----8 Program account subtotal ..... 1,000,000 9 -----10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Coastal Zone Management Program Account - 25449 13 For services and expenses of the coastal 14 zone management program (51034) ..... 2,200,000 15 \_\_\_\_\_ 16 Program account subtotal ..... 2,200,000 17 \_\_\_\_\_ 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Local Government Federal Programs Account - 25449 21 For services and expenses of the local 22 government federal program. The amounts 23 appropriated herein may be transferred to 24 state operations (51037) ..... 4,000,000 25 \_\_\_\_\_ 26 Program account subtotal ..... 4,000,000 27 28 29 30 General Fund 31 Local Assistance Account - 10000 32 Notwithstanding any inconsistent provision 33 of law, for services and expenses associ-34 ated with program administration, projects 35 and purposes authorized below, including 36 the payment of liabilities incurred prior 37 to April 1, 2023. All or a portion of the 38 funds appropriated hereby may be suballocated or transferred to any department, 39 agency, public authority, or transferred 40 41 to state operations for the following: 42 For services and expenses related to 43 programs which assist non-citizens. Such 44 services shall include, but not be limited

### AID TO LOCALITIES 2023-24

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 24 \\ 5 \\ 26 \\ 7 \\ 28 \\ 20 \\ 30 \\ 30 \\ 10 \\ 10 \\ 10 \\ 10 \\ 10 \\ 1$	<pre>to, case management, English-as-a-second- language, job training and placement assistance, post-employment services necessary to ensure job retention, services necessary to assist the individ- ual and family members to establish and maintain a permanent residence in New York state, legal services, case management, and retraining programs for immigrant engineers provided by The Cooper Union for the Advancement of Science and Art 43,000,00 For additional expenses and services related to programs which assist non-citizens. Such services shall be limited to, legal services, case management, English-as-a- second-language, job training and place- ment assistance, and post-employment services necessary to ensure job retention </pre>	0
30 31	Program account subtotal	0
32 33 34	Special Revenue Funds - Other Combined Expendable Trust Fund Office for New Americans Account	
35 36 37 38 39 40	For services and expenses of bequests, grants, gifts or other contributions to the office for new Americans. These funds may be transferred to state operations 1,500,00 Program account subtotal 1,500,00	_
40 41		-

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 Funds appropriated herein shall be for services, expenses, grants, and 6 costs of administration related to the hurricane ida assistance 7 program for undocumented New Yorkers. For the purpose of providing 8 expedited relief to undocumented storm survivors who are 9 uninsured/underinsured and ineligible to receive federal emergency 10 assistance.

11 The amounts appropriated herein may be suballocated to other state 12 agencies or accounts for expenditures incurred in the operation of 13 programs funded by such appropriation subject to the approval of the 14 director of the budget (51049) ... 25,000,000 .... (re. \$24,264,000) 15 For services and expenses related to the administration of the Public 16 Utility Law Project for the purpose of delivering civil legal 17 services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research and 18 Development Authority or any other department, agency, or public 19 20 authority for the purposes of such appropriation (51025) ..... 21 600,000 ..... (re. \$600,000) 22 For additional services and expenses related to the administration of 23 the Public Utility Law Project for the purpose of delivering civil 24 legal services to the poor. All or a portion of the funds may be 25 suballocated or transferred to the New York State Energy Research 26 and Development Authority or any other department, agency, or public 27 authority for the purposes of such appropriation (51279) ..... 28 750,000 ..... (re. \$750,000) 29 For services and expenses of Rockland County (51327) ..... 30 500,000 ..... (re. \$450,000) 31 For services and expenses of the Doe Fund, Inc. (51277) ..... 32 200,000 ..... (re. \$200,000) 33 For services and expenses of the Brighton Neighborhood Association, 34 Inc. (51328) ... 50,000 ..... (re. \$50,000) For services and expenses of the NY Legal Assistance Group Incorpo-35 36 rated (51293) ... 75,000 ..... (re. \$75,000) 37 For services and expenses of the NYS Immigration Coalition (51276) ... 38 39 For grants in aid to certain municipalities and not-for-profit insti-40 tutions. Notwithstanding section 24 of the state finance law or any 41 provision of law to the contrary, funds from this appropriation 42 shall be allocated only pursuant to a plan (i) approved by the 43 speaker of the assembly and the director of the budget which sets 44 forth either an itemized list of grantees with the amount to be 45 received by each, or the methodology for allocating such appropri-46 ation, and (ii) which is thereafter included in an assembly resol-47 ution calling for the expenditure of such funds, which resolution 48 must be approved by a majority vote of all members elected to the assembly upon a roll call vote (51329) ..... 49 790,000 ..... (re. \$784,000) 50

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 2 For services and expenses of the Doe Fund, Inc. (51277) ..... 3 200,000 ..... (re. \$200,000) For services and expenses of the Arab American Association of New York 4 5 (51296) ... 15,000 ..... (re. \$15,000) б For services and expenses of the Catholic Charities of Orange, Sulli-7 van, and Ulster (51289) ... 20,000 ..... (re. \$20,000) 8 For services and expenses of the Emerald Isle Immigration Center 9 (51286) ... 20,000 ..... (re. \$20,000) For services and expenses of the Albany Law School Immigration Clinic 10 (51297) ... 25,000 ..... (re. \$25,000) 11 For services and expenses of the Empire Justice Center (51292) ..... 12 13 54,000 ..... (re. \$54,000) 14 For services and expenses of the Levittown VFW (51298) ..... 55,000 ..... (re. \$55,000) 15 16 For services and expenses of the Catholic Charities Community Services 17 Archdiocese of New York (51291) ... 75,000 ..... (re. \$75,000) 18 For services and expenses of Immigrant Families Together (51287) ..... 19 95,000 ..... (re. \$95,000) For services and expenses of NY Legal Assistance Group Incorporated (51293) ... 75,000 ..... (re. \$75,000) 20 21 For services and expenses of the NYS Immigration Coalition (51276) ... 22 23 75,000 ..... (re. \$75,000) 24 For services and expenses of the Student Loan Consumer Assistance 25 Program (51281) ... 250,000 ..... (re. \$250,000) For services and expenses of a local code enforcement program (51299) 26 500,000 ..... (re. \$500,000) 27 28 By chapter 53, section 1, of the laws of 2020: 29 For services and expenses related to the administration of the Public 30 Utility Law Project for the purpose of delivering civil legal services to the poor. All or a portion of the funds may be suballo-31 32 cated or transferred to the New York State Energy Research and 33 Development Authority or any other department, agency, or public 34 authority for the purposes of such appropriation (51025) ..... 35 450,000 ..... (re. \$450,000) For services and expenses of the Student Loan Consumer Assistance 36 37 Program (51281) ... 250,000 ..... (re. \$250,000) For services and expenses of the New York Immigration Coalition 38 (51276) ... 75,000 ..... (re. \$75,000) 39 40 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 41 section 4, of the laws of 2020: 42 For services and expenses of Emerald Isle Immigration Center (51286) 43 20,000 ..... (re. \$15,000) 44 For services and expenses of Immigrant Families Together (51287) ..... 45 75,000 ..... (re. \$75,000) 46 For additional services and expenses related to the administration of 47 the Public Utility Law Project for the purpose of delivering civil 48 legal services to the poor. All or a portion of the funds may be 49 suballocated or transferred to the New York State Energy Research 50 and Development Authority or any other department, agency, or public

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

authority for the purposes of such appropriation (51279) ..... 1 2 3 For services and expenses of Mobilization for Justice Inc. (51288) ... 4 16,500 ..... (re. \$16,500) 5 For services and expenses of Catholic Charities of Orange, Sullivan, б and Ulster (51289) ... 20,000 ..... (re. \$20,000) 7 For services and expenses of Catholic Charities Community Services 8 Archdiocese of New York (51291) ... 75,000 ..... (re. \$75,000) 9 For services and expenses of Empire Justice Center (51292) ..... 10 52,251 ..... (re. \$52,251) 11 For services and expenses of New York Legal Assistance Group Incorpo-12 rated (51293) ... 75,000 ..... (re. \$75,000) By chapter 53, section 1, of the laws of 2019: 13 14 For services and expenses of the Doe Fund, Inc (51277) ..... 15 200,000 ..... (re. \$200,000) 16 For services and expenses of the New York Immigration Coalition 17 (51276) ... 75,000 ..... (re. \$75,000) 18 For additional services and expenses of New York Immigration Coalition 19 (51280) ... 75,000 ..... (re. \$56,000) 20 For services and expenses of a Student Loan Consumer Assistance Program. Funds shall be allocated from this appropriation pursuant 21 22 to a plan prepared by the temporary president of the Senate and 23 approved by the Director of the Budget (51281) ..... 24 250,000 ..... (re. \$219,000) 25 By chapter 53, section 1, of the laws of 2018: 26 For the services and expenses of Doe Fund, Inc (51277) ..... 27 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2014: 28 For services and expenses of Michigan Street African American Heritage 29 30 Corridor (51004) ... 75,000 ..... (re. \$40,000) 31 Special Revenue Funds - Federal Federal Health and Human Services Fund 32 33 Federal Health and Human Services Account - 25127 34 By chapter 53, section 1, of the laws of 2022: 35 For allocations from the community services block grant to community 36 action agencies and other eligible entities, including suballocation 37 to other state departments and agencies provided however, each 38 recipient of funds from this appropriation shall not be required to 39 secure a local share equivalent (51019) ..... 40 125,000,000 ..... (re. \$125,000,000) By chapter 53, section 1, of the laws of 2021: 41 For allocations from the community services block grant to community 42 43 action agencies and other eligible entities, including suballocation 44 to other state departments and agencies provided however, each 45 recipient of funds from this appropriation shall not be required to

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 secure a local share equivalent (51019) ..... 1 2 3 By chapter 53, section 1, of the laws of 2020: For allocations from the community services block grant to community 4 5 action agencies and other eligible entities, including suballocation б to other state departments and agencies provided however, each 7 recipient of funds from this appropriation shall not be required to 8 secure a local share equivalent (51019) ..... 9 104,500,000 ..... (re. \$5,152,000) By chapter 53, section 1, of the laws of 2019: 10 11 For allocations from the community services block grant to community 12 action agencies and other eligible entities, including suballocation 13 to other state departments and agencies provided however, each 14 recipient of funds from this appropriation shall not be required to 15 secure a local share equivalent (51019) ..... 16 65,200,000 ..... (re. \$3,989,000) By chapter 53, section 1, of the laws of 2018: 17 18 For allocations from the community services block grant to community 19 action agencies and other eligible entities, including suballocation 20 to other state departments and agencies provided however, each 21 recipient of funds from this appropriation shall not be required to 22 secure a local share equivalent as required by section 159-j of the 23 executive law (51019) ... 65,200,000 ..... (re. \$5,581,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 24 25 section 1, of the laws of 2018: 26 For allocations from the community services block grant to community 27 action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each 28 29 recipient of funds from this appropriation shall not be required to 30 secure a local share equivalent as required by section 159-j of the 31 executive law (51019) ... 65,200,000 ..... (re. \$6,373,000) 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 AmeriCorps Program Account - 25449 35 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses associated with grant programs to support 37 poverty reduction and prevention initiatives and related activities 38 (51273) ... 2,500,000 ..... (re. \$2,500,000) By chapter 53, section 1, of the laws of 2021: 39 For services and expenses associated with grant programs to support 40 poverty reduction and prevention initiatives and related activities 41 42 (51273) ... 2,500,000 ..... (re. \$2,500,000) 43 By chapter 53, section 1, of the laws of 2020:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses associated with grant programs to support 1 2 poverty reduction and prevention initiatives and related activities 3 (51273) ... 2,500,000 ..... (re. \$2,500,000) 4 By chapter 53, section 1, of the laws of 2019: 5 For services and expenses associated with grant programs to support б poverty reduction and prevention initiatives and related activities 7 (51273) ... 2,500,000 ..... (re. \$2,500,000) By chapter 53, section 1, of the laws of 2018: 8 9 For services and expenses associated with grant programs to support 10 poverty reduction and prevention initiatives and related activities (51273) ... 2,500,000 ..... (re. \$2,500,000) 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Coastal Zone Management Program Account - 25449 By chapter 53, section 1, of the laws of 2022: 15 For services and expenses of the coastal zone management program 16 (51034) ... 2,200,000 ..... (re. \$2,200,000) 17 18 By chapter 53, section 1, of the laws of 2021: 19 For services and expenses of the coastal zone management program 20 (51034) ... 2,200,000 ..... (re. \$2,200,000) By chapter 53, section 1, of the laws of 2020: 21 22 For services and expenses of the coastal zone management program 23 (51034) ... 2,200,000 ..... (re. \$2,200,000) 24 By chapter 53, section 1, of the laws of 2019: For services and expenses of the coastal zone management program 25 26 (51034) ... 2,200,000 ..... (re. \$2,200,000) By chapter 53, section 1, of the laws of 2018: 27 For services and expenses of the coastal zone management program 28 29 (51034) ... 2,200,000 ..... (re. \$2,200,000) By chapter 53, section 1, of the laws of 2017: 30 31 For services and expenses of the coastal zone management program 32 (51034) ... 2,200,000 ..... (re. \$2,200,000) 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund Local Government Federal Programs Account - 25449 35 By chapter 53, section 1, of the laws of 2022: 36 37 For services and expenses of the local government federal program. The amounts appropriated herein may be transferred to state operations 38 39 (51037) ... 2,000,000 ...... (re. \$2,000,000)

40 OFFICE FOR NEW AMERICANS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 General Fund
- 2 Local Assistance Account 10000

3 By chapter 53, section 1, of the laws of 2022:

4 For services and expenses related to programs which assist non-citiz-5 ens in their attainment of citizenship, including suballocation or б transfer to any department, agency or public authority. Such 7 services shall include, but not be limited to, case management, 8 English-as-a-second-language, job training and placement assistance, 9 post-employment services necessary to ensure job retention, and 10 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 11 (51047) ... 8,000,000 ..... (re. \$8,000,000) 12 13 For additional expenses and services related to programs which assist 14 non-citizens, including suballocation or transfer to any department, 15 agency or public authority. Such services shall be limited to, legal 16 services, case management, English-as-a-second-language, job train-17 ing and placement assistance, and post-employment services necessary 18 to ensure job retention. Notwithstanding any inconsistent provision 19 law, funds made available from this appropriation shall be of 20 subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made 21 22 available from this appropriation to address any imbalance in the 23 general fund (51270) ... 12,000,000 ..... (re. \$12,000,000) 24 Notwithstanding any provision to the contrary contained in section 163 25 and section 112 of the state finance law or in any other law, fund-26 ing from this appropriation shall be made available for services and 27 expenses of community based programs combatting biased crimes 28 (51325) ... 10,000,000 ..... (re. \$10,000,000) Notwithstanding any provisions to the contrary contained in section 29 30 163 and section 112 of the state finance law or in any other law, funding from this appropriation shall be made available for services 31 32 and expenses of Asian American Pacific Islander crisis intervention 33 (51330) ... 10,000,000 ..... (re. \$10,000,000)

34 By chapter 53, section 1, of the laws of 2021:

35 For services and expenses related to programs which assist non-citiz-36 ens in their attainment of citizenship, including suballocation or 37 transfer to any department, agency or public authority. Such 38 services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, 39 40 post-employment services necessary to ensure job retention, and 41 services necessary to assist the individual and family members to 42 establish and maintain a permanent residence in New York state 43 (51047) ... 6,440,000 ..... (re. \$5,452,000) 44 For additional expenses and services related to programs which assist 45 non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal 46 47 services, case management, English-as-a-second-language, job train-48 ing and placement assistance, and post-employment services necessary 49 to ensure job retention. Notwithstanding any inconsistent provision 50 of law, funds made available from this appropriation shall be

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

subject to a plan approved by the director of the division of the 1 2 budget and such plan may reduce or limit the amount of funds made 3 available from this appropriation to address any imbalance in the 4 general fund (51270) ... 10,000,000 ..... (re. \$10,000,000) 5 Notwithstanding any provision to the contrary contained in section 163 б and section 112 of state finance law or in any other law, funding 7 from this appropriation shall be made available for services and 8 expenses of community based programs combatting biased crimes 9 (51325) ... 10,000,000 ..... (re. \$7,869,000)

10 By chapter 53, section 1, of the laws of 2020:

11 For services and expenses related to programs which assist non-citiz-12 ens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 13 14 15 English-as-a-second-language, job training and placement assistance, 16 post-employment services necessary to ensure job retention, and 17 services necessary to assist the individual and family members to 18 establish and maintain a permanent residence in New York state 19 (51047) ... 6,440,000 ..... (re. \$1,581,000)

20 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 21 section 4, of the laws of 2020:

22 For additional expenses and services related to programs which assist 23 non-citizens, including suballocation or transfer to any department, 24 agency or public authority. Such services shall be limited to, legal 25 services, case management, English-as-a-second-language, job train-26 ing and placement assistance, and post-employment services necessary 27 to ensure job retention. Notwithstanding any inconsistent provision 28 law, funds made available from this appropriation shall be of subject to a plan approved by the director of the division of the 29 30 budget and such plan may reduce or limit the amount of funds made 31 available from this appropriation to address any imbalance in the 32 general fund (51270) ... 10,000,000 ..... (re. \$5,919,000)

### 33 By chapter 53, section 1, of the laws of 2019:

34 For additional expenses and services related to programs, which 35 assist, non-citizens, including sub allocation or transfer to any 36 department, agency or public authority. Such services shall be 37 limited to, legal services, case management, English-as-a-second-38 language, job training and placement assistance, and post-employment 39 services necessary to ensure job retention. Notwithstanding any 40 provision of law, this appropriation shall be allocated only pursu-41 ant to a plan submitted by the temporary president of the senate, 42 setting forth an itemized list of grantees with the amount to be 43 received by each, or the methodology for allocation for such appro-44 priation. Such plan and the grantees listed therein shall be subject 45 to the approval of the director of the budget and thereafter shall 46 be included in a resolution calling for the expenditure of such 47 monies, which resolution must be approved by a majority vote of all 48 members elected to the senate upon a roll call vote (51282) ..... 49 1,000,000 ..... (re. \$830,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2017: 1 2 For additional expenses and services related to programs which assist 3 non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal 4 services, case management, English-as-a-second-language, job train-5 б ing and placement assistance, and post-employment services necessary 7 to ensure job retention. Notwithstanding the Proposed Project Schedule below, funds from this 8 9 appropriation shall only be available and disbursed pursuant to a plan submitted by the secretary of the department of state and 10 approved by the director of the division of the budget (51270) 11 12 10,000,000 ..... (re. \$91,000) 13 PROPOSED PROJECT SCHEDULE 14 PROJECT AMOUNT -----15 Vera Institute of Justice Inc .... 4,000,000 16 17 Catholic Charities Community Services Archdiocese of NY ..... 1,000,000 18 New York Immigration Coalition ... 1,000,000 19 20 Northern Manhattan Coalition for Immigrants Rights ..... 1,000,000 21 22 Empire Justice Center ..... 1,000,000 23 Hispanic Federation ..... 2,000,000 24 \_\_\_\_\_ 25 Total .....10,000,000 26 27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2015: 28 29 Maintenance Undistributed 30 For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided: 31 32 General Fund 33 Community Projects Fund - 007 34 Account EE AKRON VOLUNTEER FIRE COMPANY ... 5,000 ..... (re. \$5,000) 35 36 AMERICAN LEGION POST 1711 ... 1,000 ..... (re. \$1,000) 37 AURORA HOUSE ... 10,000 ..... (re. \$10,000) 38 BERLIN VOLUNTEER FIRE COMPANY ... 2,500 ..... (re. \$2,500) 39 BOONEVILLE VFW POST 5538 ... 5,000 ..... (re. \$5,000) CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT ..... 40

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	CLARENCE FIRE COMPANY       5,000       (re. \$5,000)         COLLINS FIRE COMPANY       5,000       (re. \$5,000)         CONSTANTIA VOL. FIRE DEPT.       10,000       (re. \$10,000)         EAST MEADOW KIWANIS       4,000       (re. \$4,000)         FIRST LOVE MINISTRIES       2,500       (re. \$10,000)         GLOVERSVILLE FIRE DEPT.       10,000       (re. \$10,000)
7	GREENPORT PUMPER COMPANY NO. 1 3,600 (re. \$3,600)
8	LEVITTOWN PROPERTY OWNERS ASSOC 1,500 (re. \$1,500)
9	MAPLE AVENUE VOLUNTEER FIRE COMPANY 2,500 (re. \$2,500)
10	NASSAU SHORES CIVIC ASSOC 1,500 (re. \$1,500)
11 12	NEW YORK CITY DEPARTMENT OF TRANSPORTATION (re. \$13,000)
13	NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500 (re. \$2,500)
13 14	NORTH BABILON VOLONIEER FIRE COMPANY INC 2,500 (re. \$2,500) NORTH MASSAPEQUA FIRE DEPARTMENT 1,000 (re. \$1,000)
15	PROSPECT VOL. FIRE DEPT 5,000
16	PUTNAM LAKE FIRE DEPARTMENT 10,000
17	ROSE FIRE DISTRICT 20,000
18	ROYCROFT CAMPUS CORPORATION 20,000
19	SARATOGA BRIDGES (ARC) 5,000 (re. \$5,000)
20	SECOND BAPTIST CHURCH 5,000 (re. \$5,000)
21	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH 4,000 (re. \$4,000)
22	ST. PETER & JOHN EPISCOPAL CHURCH 2,500 (re. \$2,500)
23	THE EXUMENICAL LAY COUNCIL 750
24	TOWN OF BEEKMAN PARKS DEPARTMENT 2,600 (re. \$2,600)
25	TOWN OF BRANT 2,500 (re. \$2,500)
26	TOWN OF CONCORD 4,000 (re. \$4,000)
27	TOWN OF EVANS SENIOR CENTER 12,000 (re. \$12,000)
28	TOWN OF HASTINGS 14,000 (re. \$14,000)
29	TOWN OF MAINE 3,500 (re. \$3,500)
30 31	TOWN OF OYSTER BAY 40,000
3⊥ 32	TOWN OF PAWLING 5,000
33	TOWN OF TUXEDO 5,476 (re. \$5,476)
34	TOWN OF WALES 5,000 (re. \$5,000)
35	TOWN OF WHITE CREEK 5,000
36	VFW CABLE TRAIL POST 8534 4,000
37	VFW POST 1314-HUDSON 2,500 (re. \$2,500)
38	VILLAGE OF BROCKPORT 2,200 (re. \$2,200)
39	VILLAGE OF KIRYAS JOEL 5,476 (re. \$5,476)
40	VILLAGE OF MIDDLEVILLE 4,000 (re. \$4,000)
41	VILLAGE OF RED HOOK 4,000 (re. \$4,000)
42	VILLAGE OF TUXEDO PARK 5,476 (re. \$5,476)
43	WILLIAMSVILLE FIRE DEPARTMENT 9,000

44 The appropriation made by chapter 55, section 1, of the laws of 2008, as 45 amended by chapter 53, section 1, of the laws of 2013, is hereby 46 amended and reappropriated to read:

### 47 Maintenance Undistributed

48 For services and expenses or for contracts with municipalities and/or 49 private not-for-profit agencies for the amounts herein provided:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

General Fund
 Community Projects Fund - 007

3 Account AA

4	Afton, Town of 50,000	. (re. \$4,100)
5	Auburn YMCA 5,000	
б	Belmont Volunteer Fire Company 1,500	. (re. \$1,500)
7	Berkshire Fire Department 3,000	. (re. \$3,000)
8	Bolivar Fire Department 3,000	. (re. \$3,000)
9	BRAVO - Volunteer Ambulance Service 3,000	. (re. \$3,000)
10	Buchanan, Village of 25,000	
11	Camillus, Village of 5,000	
12	Canisteo, Village of 70,000	
13	Cold Spring Harbor Volunteer Fire Department, Inc	
14	10,000	
15	Community Transportation Services 4,000	
16	Concord, Town of 6,400	
17	Cortlandt, Town of 55,000	
18	Cortlandt, Town of 30,000	
19	Cottekill Fire District 5,000	
20	Cuddebackville Fire Department, Inc 10,000	
21	Deerpark, Town of 25,000	
22	Denning, Town of 10,000	
23	E.B. Packard Hose Company, Inc 15,000	
24	East Greenbush, Town of 95,000	
25	East Meadow Chamber of Commerce 3,750	
26	Eaton's Neck Fire District 2,500	
27	Edmeston, Town of 10,000	
28	Egypt Fire Association, Inc 23,000	
29	Elbridge Volunteer Fire Company Inc 4,500	
30	Elizabethtown-Lewis Emergency Squad 45,000	
31	ELKS Huntington Lodge No. 1565 2,000	
32	Ellenville Fire District 5,000	
33	Flushing Community Development Center, Inc	
34	20,000	
35	Frankfort, Village of 30,000	
36	Glenwood H&L, E&H Co 20,000	
30	Greenwood Lake, Village of 20,000	
38	Grove, Town of 20,000	
39	Halsey Valley Fire Department 10,000	
40	Henry Hiteman Engine & Hose Company, Inc 15,000	
40 41	Hughsonville Fire District 21,153	
41 42	Jeffersonville, Village of 10,000	
42 43		
-	JEM Foundation 5,000	
44 45		
45	K of C - Farmingdale Council 3,750	
46	Kiwanis Club of York-Leicester 8,000	
47	Lake Erie Beach Volunteer Fire Company 6,675	
48	Le Roy, Town of 100,000	
49 50	Levittown Business Corridor Improvement Assn	
50 51	23,500	
51	Levittown Chamber of Commerce 12,500	(re. \$12,500)

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13	Levittown Fire District 130,000	<pre>. (re. \$7,500) . (re. \$5,000) (re. \$10,000) . (re. \$5,000) (re. \$15,000) . (re. \$5,000) . (re. \$5,000) (re. \$17,000) (re. \$10,000) (re. \$10,000) . (re. \$7,500)</pre>
14	Nassau County Auxiliary Police-W.Hempstead Unit 116	
15	3,750	
16	Nelliston, Village of 25,000	
17	Neversink, Town of 25,000	
18	North Amityville Fire Company, Inc 15,000	
19	NYS Assn of Black Women Owned Enterprise 6,750	
20	Olive Fire Department Number 1 Inc 5,000	
21	Orange County Clerk's Office 20,000	
22	Our Lady of Lourdes Memorial Hospital, Inc 6,000	
23	Phoenicia Fire District 5,000	
24	Port Richmond CERT and Rescue, Inc 3,000	
25	Portage, Town of 20,000	
26	Queens Village/Hollis/Bellerose Ambulance Corps	
27	5,000	. (re. \$5,000)
28	Richford Volunteer Fire Company Inc 6,000	. (re. \$6,000)
29	Robinwood Property Owners Assoc 5,000	. (re. \$5,000)
30	Rochester Institute of Technology, Student Ambulance	
31	10,000	
32	Rochester, Town of 15,000	
33	Rome, City of 2,500	
34	Rose, Town of 50,000	
35	Roseboom, Town of 25,000	
36	Saugerties, Town of 20,000	
37	Sidney Center Improvement Group, Inc 2,000	
38	Slate Hill Fire District 10,000	
39	Sodus Center Fire Department 15,000	
40	Spencerport Firemen's Association 10,000	
41	St. Paul Boulevard Fire Association 10,000	
42	Steuben County 25,000	
43	Stone Ridge Fire District 5,000	
44	Swan Lake Hose Company #1 10,000	
45	Tupper Lake Volunteer Fire Department 16,500	
46	Tuxedo, Town of 15,000	
47	Tuxedo, Town of 15,000	
48	Tuxedo, Town of 10,000	
49	Uniondale Fire Dept 4,750	
50	Unionville, Village of 10,000	
51 52	Valley Stream Fire Department/Village of Valley Stream .	
52	5,000	. (re. \$5,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Vly-Atwood Fire Co., Inc. ... 5,000 ...... (re. \$5,000) 1 Wallkill Hook, Ladder & Hose Company, Inc. ... 5,000 .... (re. \$5,000) 2 Youngstown, Village of ... 10,000 ..... (re. \$3,100) 3 4 General Fund 5 Community Projects Fund - 007 б Account BB 7 44th Police Precinct Community Council ... 2,000 ..... (re. \$2,000) 45th Precinct Community Council ... 2,000 ..... (re. \$2,000) 8 9 49th Precinct Community Council ... 2,000 ...... (re. \$2,000) Church of the Holy Spirit ... 2,500 ..... (re. \$2,500) 10 11 City of Niagara Falls Fire Department ... 2,500 ..... (re. \$2,500) 12 Eastchester Volunteer Ambulance Corporation ... 2,500 ... (re. \$2,500) ESNA-Community Emergency Response Team (ESNA-CERT) ..... 13 14 5,000 ..... (re. \$5,000) 15 Fleetwood Neighborhood Association ... 2,500 ..... (re. \$2,500) 16 Floral Park Art League ... 3,500 ..... (re. \$3,500) 17 Good Old Lower East Side ... 7,500 ..... (re. \$7,500) Great Neck Senior Center ... 2,000 ..... (re. \$2,000) 18 Hicksville Community Council ... 2,500 ...... (re. \$2,500) Methodist Church of Port Washington ... 2,500 ..... (re. \$2,500) 19 20 21 Our Lady of Sorrows Food Pantry ... 2,000 ..... (re. \$2,000) 22 Ridgewood Bushwick Senior Citizens Council, Inc. ..... 23 70,000 ..... (re. \$3,750) SBT Cert - Southbridge Towers ... 2,000 ..... (re. \$2,000) 24 United Tenants of Albany ... 5,000 ...... (re. \$5,000) 25 Westbury Amateur Baseball Assn. Inc. ... 5,000 ..... (re. \$1,950) 26 27 General Fund 28 Community Projects Fund - 007 29 Account EE 30 AMERICAN LEGION POST 1779 CONESUS ... 1,000 ..... (re. \$1,000) 31 BERLIN VOLUNTEER FIRE DEPARTMENT ... 5,000 ..... (re. \$5,000) BETHPAGE AMERICAN LEGION ... 5,000 ..... (re. \$5,000) 32 BILTMORE SHORES CIVIC ASSOCIATION ... 1,500 ..... (re. \$1,500) 33 34 BREEZY POINT CIVIC ASSOCIATION ... 1,500 ..... (re. \$1,500) CARMEN ROAD CIVIC ASSOCIATION ... 1,500 ..... (re. \$1,500) 35 CITY OF LACKAWANNA ... 2,200 ..... (re. \$2,200) 36 CLAYVILLE FIRE DEPARTMENT ... 3,000 ..... (re. \$3,000) 37 CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC. ... 7,000 .... (re. \$7,000) 38 39 DISABLED AMERICAN VETERANS ... 1,500 ..... (re. \$1,500) 40 EAST MEADOW KIWANIS CLUB ... 5,000 ..... (re. \$5,000) 41 GARDEN CITY PARK CIVIC ASSOCIATION ... 5,000 ..... (re. \$5,000) 42 GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS ..... 1,000 ..... (re. \$1,000) 43 44 INC. VILLAGE OF MASSAPEQUA PARK ... 5,000 ..... (re. \$5,000) KIWANIS CLUB OF GREECE ... 1,000 ..... (re. \$1,000) 45 MALDEN-WEST CAMP FIRE COMPANY ... 1,000 ..... (re. \$1,000) 46 NASSAU SHORES CIVIC ASSOCIATION ... 1,500 ..... (re. \$1,500) 47

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	NORTH BELLMORE AMERICAN LEGION POST 1749 INC
2	5,000 (re. \$5,000)
3	NORTH COUNTRY HOME SERVICES 10,000 (re. \$10,000)
4	KIWANIS CLUB OF THE MASSAPEQUAS, INC 1,500 (re. \$1,500)
5	[OTISVILLE FIRE DEPARTMENT] VILLAGE OF OTISVILLE - FIRE DEPARTMENT
6	3,800 (re. \$3,800)
7	PINE ISLAND AMBULANCE CORPS 3,800 (re. \$3,800)
8	PUTNAM LAKE AM VETS 2,000 (re. \$2,000)
9	SARATOGA BRIDGES (ARC) 15,000 (re. \$15,000)
10 11	SAUGERTIES VFW 2,000 (re. \$2,000) SHOREVILLE PARK CIVIC ASSOCIATION 1,500 (re. \$1,500)
$12^{11}$	SPENCERPORT KIWANIS CLUB 1,000
$13^{12}$	ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM 5,000 (re. \$5,000)
14	STILLWATER FIRE DEPARTMENT 5,000
15	TANNERSVILLE FIRE & RESCUE 2,500
16	THE HUNTINGTON FREEDOM CENTER 1,000
17	TOWN OF AMHERST 12,000 (re. \$12,000)
18	TOWN OF BARTON 10,000 (re. \$10,000)
19	TOWN OF CAMPBELL HALL 3,800
20	TOWN OF CONCORD 5,000 (re. \$5,000)
21	TOWN OF GERMAN FLATTS 9,000
22	TOWN OF GERMANTOWN 10,200 (re. \$10,200)
23	TOWN OF HAMLIN 4,000 (re. \$4,000)
24	TOWN OF PREBLE 5,000 (re. \$5,000)
25	TOWN OF RAMAPO 3,800 (re. \$3,800)
26 27	TOWN OF STOCKHOLM 2,500 (re. \$2,500) TOWN OF TUXEDO 3,800 (re. \$3,800)
27	TOWN OF NOXEDO 3,800
20 29	UNITED STATES DISASTER RELIEF COMMAND 5,000 (re. \$5,000)
30	VILLAGE OF BLASDELL 5,000 5,000 (re. \$5,000)
31	VILLAGE OF FLORIDA 3,800
32	VILLAGE OF GRANVILLE 10,000
33	VILLAGE OF HANNIBAL 5,000 (re. \$5,000)
34	VILLAGE OF WAPPINGERS FALLS 16,000 (re. \$16,000)
35	WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT 12,000 (re. \$12,000)
36	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
37	section 1, of the laws of 2013:
20	Maintenance Undistributed
38	Maintenance Undistributed
39	For services and expenses or for contracts with municipalities and/or
40	private not-for-profit agencies for the amounts herein provided:
10	private not for profite agenered for the amounts herein providea.
41	General Fund
42	Community Projects Fund - 007
43	Account AA
44	Albion Betterment Committee 25,000 (re. \$19,000)
45	Baldwin, Town of 50,000
46	Bensonhurst Volunteer Ambulance 2,500
47	Bivona Child Advocacy Center 25,000 (re. \$25,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Brentwood Legion Ambulance Service, Inc 25,000	(re. \$25,000)
2	Burlington, Town of 10,000	(re. \$10,000)
3	Cairo, Town of 20,000	(re. \$20,000)
4	Camillus, Village of 20,000	(re. \$4,200)
5	Cattaraugus Volunteer Fire Department 20,000	
6	Chautauqua County 14,000	
7	Cuddebackville Fire Department, Inc 10,000	
8	Degrasse, Clare, South Russell Volunteer Fire Department	
9	30,000	
10	Deposit, Village of 2,500	
-		
11	East Meadow Chamber of Commerce 5,000	
12	Flushing Community Development Center, Inc	
13	20,000	
14	Forestville, Village of 10,000	
15	Geneva, City of 10,000	
16	Gloversville, City of 10,000	
17	Hempstead, Town of 25,000	(re. \$25,000)
18	K of C - Farmingdale Council 5,000	. (re. \$5,000)
19	Kenmore Fire Department, Village of 15,000	(re. \$15,000)
20	League of Women Voters of Huntington 2,500	
21	LeRoy, Village of 23,000	
22	Levittown Chamber of Commerce 15,000	
23	Little Valley Volunteer Fire Department, Inc.	
24	20,000	
25	Mamakating, Town of 40,000	
26	Marbletown Volunteer Fire Department, Inc 10,000	
20 27		
	Memorare Council No. 3476, Knights of Columbus	
28	10,000	
29	Mid Island Lodge No. 828, Knights of Pythias 5,000	
30	Middleburgh, Town of 16,000	
31	Millville Cemetery, Inc 5,000	
32	Milton, Town of 50,000	
33	Napanoch Fire District 10,000	
34	Newton Falls Volunteer Fire Department 10,000	
35	NYS Assn of Black Women Owned Enterprise 7,500	
36	Otisville-Mount Hope Volunteer Ambulance Corps., Inc	
37	10,000	(re. \$10,000)
38	Parish of Ss. Cyril & Methodius, The 50,000	. (re. \$3,400)
39	Pawling, Village of 85,000	
40	Phoenicia Fire District 10,000	
41	Pocatello Fire Company 5,000	
42	Port Jervis, City of 50,000	
43	Pulaski, Village of 25,000	
44	Queens Village/Hollis/Bellerose Ambulance Corps	
44 45		
	20,000	
46	Robinwood Property Owners Assoc 5,000	
47	Rome Fire and Police Memorial Park 15,000	
48	Salisbury Civic Assn 3,500	
49	Saugerties, Town of 40,000	
50	Schodack, Town of 20,000	
51	Sea Cliff Fire Department 25,000	. (re. \$1,300)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Sheepshead Bay- Plumb Beach Civic Association ..... 1 5,000 ..... (re. \$5,000) 2 Sheridan Volunteer Fire Co. Inc. ... 20,000 ...... (re. \$20,000) 3 Silver Creek, Village of ... 40,000 ..... (re. \$40,000) 4 5 St. Paul Blvd. Fire Association ... 10,000 ..... (re. \$10,000) б Stone Ridge Fire District ... 10,000 ..... (re. \$10,000) 7 Suffern Recreation Department, Village of ... 12,000 .... (re. \$2,000) 8 Vly-Atwood Fire Co., Inc. ... 10,000 ...... (re. \$5,000) Westfield, Town of ... 1,000 ..... (re. \$1,000) 9 Wurtsboro Fire Company No. 1, Inc. ... 10,000 ..... (re. \$10,000) 10 Young Israel of New Hyde Park ... 25,000 ..... (re. \$25,000) 11 12 General Fund 13 Community Projects Fund - 007 14 Account BB 44th Police Precinct Community Council ... 2,500 ..... (re. \$2,500) 15 16 45th Precinct Community Council ... 2,500 ...... (re. \$2,500) 17 49th Precinct Community Council ... 2,500 ..... (re. \$2,500) BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center) ... 18 19 3,100 ..... (re. \$3,100) Bay Terrace Community Alliance Foundation ..... 20 21 10,000 ..... (re. \$10,000) 22 City of Tonawanda Volunteer Fire Department ... 2,500 ... (re. \$2,500) 23 ESNA-CERT Corp. ... 4,000 ..... (re. \$4,000) Fleetwood Neighborhood Association ... 2,500 ..... (re. \$2,500) 24 25 New York Landmarks Conservancy ... 5,000 ..... (re. \$5,000) 26 Ridgewood Bushwick Senior Citizens Council, Inc. ..... 27 70,000 ..... (re. \$5,500) 28 Roslyn Rescue ... 5,000 ..... (re. \$5,000) St. Rita's Church ... 10,000 ..... (re. \$7,500) 29 30 Town of Knox ... 10,000 ..... (re. \$10,000) Turtle Bay Association ... 5,000 ..... (re. \$5,000) 31 32 General Fund Community Projects Fund - 007 33 34 Account EE AKRON VOLUNTEER FIRE COMPANY, INC. ... 4,000 ..... (re. \$4,000) 35 AMENIA FIRE DEPARTMENT ... 2,400 ..... (re. \$2,400) 36 HAMPTONBURGH FIRE DISTRICT ... 2,260 ..... (re. \$2,260) 37 CANDOR FIRE DEPARTMENT ... 1,000 ..... (re. \$1,000) 38 39 CINCINNATUS FIRE DEPARTMENT ... 1,000 ..... (re. \$1,000) 40 CITY OF AUBURN ... 5,000 ..... (re. \$5,000) 41 CITY OF GENEVA ... 5,000 ..... (re. \$5,000) 42 CUYLER FIRE DEPARTMENT ... 1,000 ..... (re. \$1,000) DEPOSIT FIRE DEPARTMENT ... 5,000 ..... (re. \$5,000) 43 44 FLEMING FIRE DEPARTMENT #2 ... 1,000 ..... (re. \$1,000) 45 GLEN AUBREY FIRE DEPARTMENT ... 1,000 ..... (re. \$1,000) 46 HARFORD FIRE DEPARTMENT ... 1,000 ..... (re. \$1,000) 47 HELENA VOLUNTEER FIRE DEPARTMENT ... 5,000 ..... (re. \$5,000) 48

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	KENDALL FIRE DEPARTMENT       1,850       (re. \$1,850)         LOCKE FIRE DEPARTMENT       1,000       (re. \$1,000)
3	LONG HILL FIRE DEPARTMENT 1,000 (re. \$1,000)
4	MAINE FIRE COMPANY 1,000 (re. \$1,000)
5	MARATHON FIRE DEPARTMENT 1,000 (re. \$1,000)
6	MCDONOUGH FIRE DEPARTMENT 1,000
7	NANTICOKE FIRE DEPARTMENT 1,000 (re. \$1,000)
8	NORTH GREECE FIRE DEPARTMENT 7,500 (re. \$7,500)
9	PHARSALIA FIRE DEPARTMENT 1,000 (re. \$1,000)
10	PLYMOUTH FIRE DEPARTMENT 1,000
11	POPLAR RIDGE FIRE DEPARTMENT 1,000 (re. \$1,000)
12	PRESTON FIRE DEPARTMENT 1,000 (re. \$1,000)
13	PUTNAM COUNTY HUMANE SOCIETY 3,000
14	SHERBURNE FIRE DEPARTMENT 1,000
15	SHILOH BAPTIST CHURCH 1,500 (re. \$1,500)
16	SOUTH OTSELIC FIRE DEPARTMENT 1,000
17	SPENCERPORT FIRE DISTRICT 10,175 (re. \$10,175)
18	SUFFOLK COUNTY SPCA 5,000
19	TOWN OF AMHERST 50,000
20	TOWN OF BEEKMAN 3,000 (re. \$3,000)
21	TOWN OF CAIRO 10,000 (re. \$10,000)
22	TOWN OF CATO 5,000 (re. \$5,000)
23	TOWN OF ELMA 12,500 (re. \$12,500)
24	TOWN OF GREENWOOD 30,000 (re. \$30,000)
25	TOWN OF HAMPTONBURGH 4,524 (re. \$4,524)
26	TOWN OF ISLIP FIRE POLICE ASSOCIATION 1,000 (re. \$1,000)
27	TOWN OF NEW HARTFORD 3,000 (re. \$3,000)
28	TOWN OF OXFORD 5,000 (re. \$5,000)
29	TOWN OF STONY POINT 4,500 (re. \$4,500)
30	TOWN OF WAPPINGERS 5,000 (re. \$5,000)
31	TRIANGLE FIRE COMPANY 1,000
32	VILLAGE OF BREWSTER 5,000
33	VILLAGE OF WASHINGTONVILLE 1,000
34	VILLAGE OF TUXEDO PARK 4,524 (re. \$4,524)
35	WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT 1,300 (re. \$1,300)
36	WILLET FIRE DEPARTMENT 1,000
37	YONKERS FIREFIGHTERS LOCAL 628 5,000
38	YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION 2,500 (re. \$2,500)
39	VILLAGE OF WASHINGTONVILLE 1,000
59	ATTEVER OF MADITINGTOMATTER T'000

40 By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, 41 section 1, of the laws of 2012:

42 Maintenance Undistributed

43 General Fund

- 44 Community Projects Fund 007
- 45 Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appro-

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 priated hereby may be suballocated to any department, agency or public authority ... 4,000,000 ..... (re. \$4,000,000) By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2022: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Village of Malverne ... 15,000 ..... (re. \$15,000) Village of Waterford ... 3,500 ..... (re. \$3,500) Saratoga Emergency Corps. ... 2,850 ..... (re. \$2,850) Easton-Greenwich Volunteer Rescue Squad ... 2,850 ..... (re. \$2,850) Whitehall Volunteer Fire Company, Inc. ... 2,850 ...... (re. \$2,850) Town of Boylston ... 3,500 ..... (re. \$3,500) Town of Diana ... 5,000 ..... (re. \$5,000) Mt. Sinai United Christian Church ... 3,000 ..... (re. \$3,000) By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, 19 section 1, of the laws of 2018: Maintenance Undistributed General Fund Community Projects Fund - 007 Account CC For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget ..... 4,000,000 ..... (re. \$3,086,000) By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008: Maintenance Undistributed General Fund

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 Community Projects Fund - 007 2 Account AA 3 For services and expenses, grants in aid, or for contracts with muni-4 cipalities and/or private not-for-profit agencies. The funds appro-5 priated hereby may be suballocated to any department, agency or б public authority ... 4,000,000 ..... (re. \$4,000,000) 7 By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008: 8 9 Maintenance Undistributed 10 For services and expenses or for contracts with municipalities and/or 11 private not-for-profit agencies for the amounts herein provided: 12 General Fund 13 Community Projects Fund - 007 14 Account EE Polish Town Civic Association, Inc. ... 1,500 ..... (re. \$1,500) 15 16 Shinnecock Indian Nation ... 5,000 ..... (re. \$5,000) Sons of Italy in America, Ann Bambino Lodge No. 2353 ..... 17 1,000 ..... (re. \$1,000) 18 19 Sons of Italy in America, Columbus Lodge No. 2143 OSIA ..... 20 2,000 ..... (re. \$2,000) Town of Blooming Grove ... 2,500 ..... (re. \$2,500) 21 Town of Chester ... 5,000 ..... (re. \$5,000) 22 23 Town of Shawangunk ... 8,000 ..... (re. \$8,000) 24 Village of Catskill ... 2,000 ..... (re. \$2,000) Village of Floral Park Sign ... 5,000 ..... (re. \$5,000) 25 Village of Oriskany ... 1,000 ..... (re. \$1,000) 26 By chapter 50, section 1, of the laws of 2000, as amended by chapter 53, 27 28 section 1, of the laws of 2018: 29 Maintenance Undistributed 30 General Fund Community Projects Fund - 007 31 Account CC 32 33 For services and expenses or for contracts with certain municipalities 34 and/or not-for-profit agencies pursuant to section 99-d of the state 35 finance law. The funds appropriated hereby may be suballocated to 36 any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, 37 38 \$4,000,000 appropriation specified herein shall be available the 39 pursuant to one or several plans, which shall include but not be 40 limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways 41 and means committee, and subject to the approval of the director of 42

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 the budget ..... 2 3 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, 4 section 1, of the laws of 2008: Maintenance Undistributed 5 б General Fund 7 Community Projects Fund - 007 8 Account AA 9 For services and expenses, grants in aid, or for contracts with muni-10 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 3,000,000 ..... (re. \$3,000,000) 11 12 13 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008: 14 15 Maintenance Undistributed 16 For services and expenses or for contracts with municipalities and/or 17 private not-for-profit agencies for the amounts herein provided: 18 General Fund 19 Community Projects Fund - 007 20 Account EE 21 West Albany Vol. Fire Co., No. 2, Inc. ... 10,000 ..... (re. \$10,000) By chapter 50, section 1, of the laws of 1998, as amended by chapter 55, 22 23 section 1, of the laws of 2006: 24 Maintenance Undistributed 25 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 26 27 General Fund Community Projects Fund - 007 28 29 Account EE Village of Williston Park Volunteer Ambulance ..... 30 31 5,000 ..... (re. \$5,000) 32 St. James Fire Department ... 40,000 ..... (re. \$40,000) Town of Cairo Street Lighting ... 30,000 ..... (re. \$5,000) 33

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AID TO LOCALITIES 2023-24

1	For payment according to the following schedule:		
2	APPROPRI	ATIONS	REAPPROPRIATIONS
3 4	General Fund 447,4		
5 6	All Funds 447,4	£50,000	8,790,000
7	SCHEDULE		
8 9	GENERAL FUND COMMUNITY COLLEGE OPERATING ASSISTA	ANCE	441,330,000
10 11	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26	Notwithstanding subdivision 15 of section 355 of the education law, for state finan- cial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2022-23 and 2023-24 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appro- priations therefor; provided that no community college shall receive less than 100 percent of the base aid funding that it had received in the college fiscal year 2022-23. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2023-24 and heretofore as provided under this appro- priation shall be determined by the oper- ating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget, provided that local spon- sors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2023-24, provided that such funds do not cause the college's revenues from the local spon-		

#### AID TO LOCALITIES 2023-24

sor's contributions in aggregate to be 1 2 less than the comparable amounts for the 3 previous community college fiscal year, and further provided that pursuant to 4 5 standards and regulations of the state б university trustees and the city universi-7 ty trustees for the college fiscal year 8 2023-24, community colleges may increase 9 tuition and fees above the amount allow-10 able under education law if such standards 11 and regulations require that in order to 12 exceed the tuition limit otherwise set 13 forth in the education law, local sponsor 14 contributions either in the aggregate or 15 for each fulltime equivalent student shall 16 be no less than the comparable amounts for 17 the previous community college fiscal year 18 (50958) ..... 416,640,000 19 Notwithstanding any provision of law to the contrary, next generation job linkage 20 21 funds shall be made available to community 22 colleges based on a workforce development 23 plan submitted by the state university of 24 New York for approval by the director of 25 the budget (50400) ..... 3,000,000 For payment of rental aid (50957) ..... 11,579,000 26 27 For state financial assistance for community 28 college contract courses and workforce 29 development (50956) ..... 1,880,000 For state financial assistance to expand 30 high-need programs (50955) ..... 1,692,000 31 32 For services and expenses related to the 33 establishment, renovation, alteration, 34 expansion, improvement or operation of 35 child care centers for the benefit of students at the community college campuses 36 37 of the state university of New York, provided that matching funds of at least 38 39 35 percent from nonstate sources be made 40 available (50954) ..... 2,099,000 41 For state operating assistance to community 42 colleges with low enrollment (50953) ..... 940,000 43 For services and expenses of the apprentice 44 SUNY program to support SUNY community 45 colleges in establishing and developing registered apprenticeship programs with area businesses, which may include educa-46 47 48 tional opportunity centers (50910) ..... 3,000,000 49 For services and expenses of the Orange 50 county community college bridges program 51 (50438) ..... 100,000 52 For services and expenses of the Orange

AID TO LOCALITIES 2023-24

county community college simulation lab 1 2 (50896) ..... 50,000 3 For services and expenses of the Dutchess 4 community college initiative to alleviate housing and food insecurity for students ..... 150,000 5 б For services and expenses of the SUNY Sche-7 nectady community college inclusive entrepreneurship and employment pilot program 8 9 for persons with disabilities ..... 200,000 10 \_\_\_\_\_ Total for community colleges - all funds ... 441,330,000 11 12 \_\_\_\_\_ 13 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 14 15 \_\_\_\_\_ 16 General Fund 17 Local Assistance Account - 10000 18 For the support of county cooperative exten-19 sion associations pursuant to paragraph (d) of subdivision (8) of section 224 of 20 21 the county law (50952) ..... 4,420,000 22 For additional services and expenses of the 23 county cooperative extension associations, provided that \$500,000 shall be provided 24 25 for services and expenses of the New York 26 City office of Cornell Cooperative Exten-27 sion ..... 1,700,000 28

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the state university of New York for approval by the director of the budget (50400) ... 3,000,000 ..... (re. \$113,000) For state financial assistance for community college contract courses and workforce development (50956) ... 1,880,000 ... (re. \$1,880,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: 14 For services and expenses related to the establishment of child care 15 centers at additional campuses <u>and/or the expansion of existing</u> 16 <u>on-campus child care centers to serve additional children</u> (50899) 17 ... 5,400,000 ..... (re. \$5,400,000)

18 By chapter 53, section 1, of the laws of 2021: 19 For state financial assistance for community college contract courses

20 and workforce development (50956) ... 1,880,000 ... (re. \$1,397,000)

21 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 22 CORNELL UNIVERSITY

23 General Fund 24 Local Assistance Account - 10000

25 By chapter 53, section 1, of the laws of 2022: 26 For the support of county cooperative extension associations pursuant 27 to paragraph (d) of subdivision (8) of section 224 of the county law 28 (50952) ... 4,420,000 ..... (re. \$414,000) For additional services and expenses of the county cooperative exten-29 30 sion associations, provided that \$500,000 shall be provided for 31 services and expenses of the New York City office of Cornell Cooper-32 ative Extension (50894) ... 1,700,000 ..... (re. \$1,409,000)

### DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 
 General Fund
 926,000

 Special Revenue Funds - Other
 7,000,000
 3 0 4 0 5 -----All Funds ..... 7,926,000 б 0 -----7 8 SCHEDULE 9 10 Special Revenue Funds - Other 11 12 Medical Cannabis Fund 13 Medical Cannabis County Distribution - 23752 14 For payment of aid to New York state coun-15 ties in which medical cannabis is manufactured, in proportion to the gross sales 16 17 occurring in each such county pursuant to 18 section 89-h of the state finance law, as 19 certified on a quarterly basis by the commissioner of taxation and finance. 20 21 Notwithstanding any provision of law to the 22 contrary, New York state counties in which 23 the medical cannabis was manufactured shall receive aid in an amount equal to 24 25 twenty-two and five-tenths percent of all moneys required to be deposited in the 26 27 medical cannabis trust fund pursuant to 28 the provisions of section 490 of the tax 29 law (51302) ..... 3,500,000 30 For payment of aid to New York state coun-31 ties in which medical cannabis is 32 dispensed, in proportion to the gross 33 sales occurring in each such county pursu-34 ant to section 89-h of the state finance 35 law, as certified on a quarterly basis by 36 the commissioner of taxation and finance. 37 Notwithstanding any provision of law to the contrary, New York state counties in which 38 39 the medical cannabis was dispensed and 40 allocated shall receive aid in an amount equal to twenty-two and five-tenths percent of all moneys required to be 41 42 43 deposited in the medical cannabis trust 44 fund pursuant to the provisions of section 45 490 of the tax law (51305) ..... 3,500,000 46 \_\_\_\_\_

### DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2023-24

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND 2 3 \_\_\_\_\_ 4 General Fund 5 Local Assistance Account - 10000 6 For state financial assistance for improvement of the real property tax adminis-tration pursuant to a plan submitted by 7 8 9 the department of taxation and finance and 10 approved by the division of the budget. 11 Such financial assistance shall include up 12 to \$750,000 pursuant to sections 1537 and 13 1573 of the real property tax law, 14 provided that the aid authorized by subdi-15 visions 1 and 2 of section 1573 of the 16 real property tax law shall only be paya-17 ble to assessing units conducting a reap-18 praisal that have not received aid pursu-19 ant to this section in the previous two years; and up to \$176,000 for reimburse-20 21 ment for training of assessors and county 22 directors of real property tax services 23 pursuant to sections 318, 354 and 1530 of the real property tax law (51313) ..... 926,000 24 25 \_\_\_\_\_

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 
 General Fund
 538,341,100

 Special Revenue Funds
 Federal
 139,728,000
 3 4,080,000 Special Revenue Funds - Federal ....139,728,000Special Revenue Funds - Other .....4,763,570,150 643,391,000 4 5 74,198,000 ----б 7 All Funds ..... 5,441,639,250 721,669,000 8 9 SCHEDULE 10 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ...... 469,910,300 11 \_\_\_\_\_ 12 General Fund 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision 15 of law, the following appropriations are 16 for the payment of mass transportation 17 operating assistance provided that 18 payments from this appropriation shall be 19 made pursuant to a financial plan approved by the director of the budget. 20 21 To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide 22 23 a twenty-five cent rebate in each direc-24 tion for registered Staten Island residents who make a trip using a New York 25 26 Customer Service Center E-ZPass Account 27 and properly mounted NYCSC E-ZPass Tag on 28 the Verrazzano Narrows Bridge (54248) ..... 3,500,000 29 To the metropolitan transportation authority for one hundred percent of the cost to 30 31 provide an additional twelve cent rebate 32 in each direction for registered Staten 33 Island residents who make a trip using a New York Customer Service Center E-ZPass 34 Account and properly mounted NYCSC E-ZPass 35 36 Tag on the Verrazzano Narrows Bridge 37 38 To the metropolitan transportation authority 39 for one hundred percent of the cost to 40 provide an additional twelve cent rebate in each direction for registered Staten 41 Island residents who make a trip using a 42 43 New York Customer Service Center E-ZPass 44 Account and properly mounted NYCSC E-ZPass 45 Tag on the Verrazzano Narrows Bridge 46 (54206) ..... 3,500,000

# DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES 2023-24

To the metropolitan transportation authority 1 2 for fifty percent of the costs associated 3 with providing a \$7,000,000 Verrazzano Narrows Bridge commercial vehicle rebate program, which provides for a partial 4 5 б rebate of the E-ZPass toll for commercial 7 vehicles with more than twenty trips per 8 month across the Verrazzano Narrows Bridge using the same New York Customer Service 9 10 Center E-ZPass Account (54246) ..... 3,500,000 11 To the metropolitan transportation authority 12 for one hundred percent of the cost to 13 provide an additional twenty cent rebate 14 in each direction for registered Staten 15 Island residents who make a trip using a 16 New York Customer Service Center E-ZPass 17 Account and properly mounted NYCSC E-ZPass 18 Tag on the Verrazzano Narrows Bridge 19 (54226) ..... 5,200,000 20 To the metropolitan transportation authority 21 for one hundred percent of the cost to 22 provide an additional twenty-six cent 23 rebate in each direction for registered 24 Staten Island residents who make a trip using a New York Customer Service Center 25 E-ZPass Account and properly mounted NYCSC 26 E-ZPass Tag on the Verrazzano Narrows 27 28 Bridge ..... 7,000,000 29 To the metropolitan transportation authori-30 ty, for deposit in the outer borough transportation account of the new york 31 32 city transportation assistance fund estab-33 lished pursuant to section 1270-i of the 34 public authorities law, to replace a 35 portion of the revenue lost during the 2022 calendar year due to the covid-19 36 37 pandemic ..... 5,000,000 38 To the Capital District transportation authority for the operating expenses ther-39 40 eof (53206) ..... 25,614,800 41 To the Central New York regional transporta-42 tion authority for the operating expenses 43 thereof (53207) ..... 17,284,400 44 To the Rochester-Genesee regional transpor-45 tation authority for the operating 46 expenses thereof (53208) ..... 20,762,900 47 To the Niagara Frontier transportation authority for the operating expenses ther-48 49 eof (53209) ..... 23,715,200 50 To all other public transportation systems 51 serving primarily outside of the metropol-52 itan commuter transportation district

AID TO LOCALITIES 2023-24

eligible to receive operating assistance 1 2 under the provisions of section 18-b of the transportation law for the operating 3 expenses thereof in accordance with a service and usage formula to be estab-4 5 б lished by the commissioner of transporta-7 tion with the approval of the director of 8 the budget (53210) ..... 17,761,300 the Capital District transportation 9 То authority for the additional operating 10 11 expenses thereof (54277) ..... 3,859,100 12 To the Central New York regional transporta-13 tion authority for the additional operating expenses thereof (54224) ..... 3,229,900 14 15 To the Rochester-Genesee regional transportation authority for the additional oper-16 17 ating expenses thereof (54273) ..... 3,921,800 18 To the Niagara Frontier transportation 19 authority for the additional operating 20 expenses thereof (54274) ..... 5,094,500 21 To all other public transportation systems serving primarily outside of the metropol-22 23 itan commuter transportation district 24 eligible to receive operating assistance 25 under the provisions of section 18-b of the transportation law for the additional 26 27 operating expenses thereof in accordance 28 with a service and usage formula to be 29 established by the commissioner of trans-30 portation with the approval of the director of the budget (54238) ..... 3,894,700 31 32 To Rockland county for the expenses thereof, 33 incurred for public transportation 34 services within the county provided 35 directly or under contract (53211) ..... 33,500 To the city of New York for the operating expenses of the Staten Island ferry 36 37 38 notwithstanding any other provision of law 39 (53212) ..... 326,900 To the county of Westchester for the operat-40 ing expenses thereof incurred for the 41 public transportation services, provided 42 43 within the county directly or under 44 contract (53213) ..... 548,700 To the county of Nassau or its sub-grantees 45 46 for the operating expenses thereof 47 incurred for public transportation 48 services (53214) ..... 663,700 49 To the county of Suffolk for operating expenses thereof incurred for public 50 51 transportation services, provided within

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AID TO LOCALITIES 2023-24

1 2	the county directly or under contract (53215) 258,200
3	For the operating costs of the south fork
4	commuter bus service, including for the
5	operation of last-mile shuttle services or
б	other alternative transportation services,
7	between the Speonk station and the Montauk
8	station on the Montauk branch of the Long
9	Island Rail Road in Suffolk county (53153) 500,000
10	For the additional operating costs of the
11	south fork commuter bus service, including
12	for the operation of last-mile shuttle
13	services or other alternative transporta-
14	tion services, between the Speonk station
15	and the Montauk branch of the Long Island
16	Rail Road in Suffolk County 250,000
17 18	To the city of New York for the operating expenses thereof incurred for public
18	transportation services, provided within
20	the city directly or under contract
21	(53216) 873,700
22	To all other public transportation systems
23	serving primarily within the metropolitan
24	commuter transportation district eligible
25	to receive operating assistance under the
26	provisions of section 18-b of the trans-
27	portation law for the operating expenses
28	thereof in accordance with a service and
29	usage formula to be established by the
30	commissioner of transportation with the
31	approval of the director of the budget
32	(53217) 317,000
33	For expenses incurred over a five-year peri-
34	od to support an innovative transit mobil-
35 36	ity pilot program to assist riders facing
30 37	barriers to traditional public transit. Eligible expenses shall include, but are
38	not limited to, those which serve as a 20
39	
40	request and fare payment application tech-
41	nology; the purchase of small transit
42	vehicles; and other transit service costs
43	that suit local needs including locations
44	without transit services. Funds will be
45	allocated pursuant to plans approved by
46	the department of transportation and divi-
47	sion of the budget. The following systems
48	shall be eligible for up to \$1 million
49	each from this appropriation: Capital
50	District transportation authority, Central
51 52	New York regional transportation authori-
52	ty, Rochester-Genesee regional transporta-

AID TO LOCALITIES 2023-24

tion authority, Niagara Frontier transpor-1 2 tation authority, county of Westchester, 3 county of Nassau, and county of Suffolk. 4 The amount of \$3 million shall be avail-5 able for other transit systems, which are б eligible to receive operating expenses 7 under the provisions of section 18-b of the transportation law, through a compet-8 9 itive process. The moneys hereby appropri-10 ated are for transit services provided by 11 other than the metropolitan transportation 12 authority and its subsidiaries ..... 10,000,000 13 To the metropolitan transportation authori-14 ty, for the operating expenses thereof, 15 for a one-time payment to fund a portion of the extraordinary impacts resulting 16 17 from the covid-19 pandemic ..... 300,000,000 18 \_\_\_\_\_ 19 20 21 Special Revenue Funds - Other 22 Dedicated Mass Transportation Trust Fund 23 Non-MTA Capital Account - 20853 24 Notwithstanding any inconsistent provision 25 of law, the following appropriations are 26 for payment of mass transportation operat-27 ing assistance for public transportation 28 systems eligible to receive operating assistance under the provisions of section 29 30 18-b of the transportation law, provided 31 that payments from this appropriation 32 shall be made pursuant to a financial plan approved by the director of the budget. 33 Capital District transportation 34 То the 35 authority for the operating expenses ther-36 eof (54253) ..... 10,722,600 To the Central New York regional transporta-37 38 tion authority for the operating expenses 39 thereof (54251) ..... 9,603,100 40 To the Rochester-Genesee regional transpor-41 tation authority for the operating 42 expenses thereof (54252) ..... 10,970,500 43 To the Niagara Frontier regional transportation authority for the operating expenses 44 45 thereof (54254) ..... 14,287,400 46 To all other public transportation bus 47 systems serving primarily areas outside of 48 the metropolitan transportation commuter district eligible to receive operating 49

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### DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

assistance under the provisions of section 1 2 18-b of the transportation law for the 3 operating expenses thereof in accordance 4 with the service and usage formula to be 5 established by the commissioner of transб portation with the approval of the direc-7 tor of the budget (54250) ..... 9,816,400 8 -----9 Program account subtotal ..... 55,400,000 10 \_\_\_\_\_

Special Revenue Funds - Other
 Dedicated Mass Transportation Trust Fund
 Railroad Account - 20852

To the metropolitan transportation authority 14 15 for deposit in the metropolitan transpor-16 tation authority dedicated tax fund for 17 the expenses of the New York city transit 18 authority, the Manhattan and Bronx surface transit operating authority, and the 19 20 Staten Island rapid transit operating 21 authority, the Long Island rail road 22 company and the Metro-North commuter rail-23 road company which includes the New York state portion of the Harlem, Hudson, Port 24 25 Jervis, Pascack, and the New Haven commu-26 ter railroad service regardless of whether 27 the services are provided directly or 28 pursuant to joint service agreements. 29 No expenditure shall be made hereunder until a certificate of approval has been issued 30 31 by the director of the budget and a copy 32 of such certificate filed with the state comptroller, the chairperson of the senate 33 34 finance committee and the chairperson of 35 the assembly ways and means committee. 36 Moneys appropriated herein may be made 37 available at such times and upon such conditions as may be deemed appropriate by 38 the commissioner of transportation and the 39 40 director of the budget in accordance with 41 the following: 42 To the metropolitan transportation authority 43 for the operating expenses of the Long

for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or

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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 2 3	pursuant to joint service agreements (54282)
3 4 5	Program account subtotal 97,255,000
6 7	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund
8	Transit Authorities Account - 20851
9	To the metropolitan transportation authority
10 11	for deposit in the metropolitan transpor- tation authority dedicated tax fund for
12	the expenses of the New York city transit
13	authority, the Manhattan and Bronx surface
14	transit operating authority, and the
15	Staten Island rapid transit operating
16	authority, the Long Island rail road
17 18	company and the Metro-North commuter rail- road company which includes the New York
19	state portion of the Harlem, Hudson, Port
20	Jervis, Pascack, and the New Haven commu-
21	ter railroad service regardless of whether
22 23	the services are provided directly or pursuant to joint service agreements.
23 24	No expenditure shall be made hereunder until
25	a certificate of approval has been issued
26	by the director of the budget and a copy
27	of such certificate filed with the state
28 29	comptroller, the chairperson of the senate finance committee and the chairperson of
30	the assembly ways and means committee.
31	Moneys appropriated herein may be made
32	available at such times and upon such
33 34	conditions as may be deemed appropriate by the commissioner of transportation and the
35	director of the budget in accordance with
36	the following:
37	To the metropolitan transportation authority
38 39	for the operating expenses of the New York city transit authority, the Manhattan and
39 40	Bronx surface transit operating authority,
41	and the Staten Island rapid transit oper-
42 43	ating authority (53173) 550,670,000
44	Program account subtotal 550,670,000
45	
46 47	GATEWAY DEVELOPMENT OPERATING PROGRAM
± /	

AID TO LOCALITIES 2023-24

General Fund 1 2 Local Assistance Account - 10000 3 To the Gateway Development Commission for 4 payment of the state share of annual oper-5 ating expenses, including but not limited б to reimbursements to the Port Authority of 7 New York and New Jersey. Funds paid from this appropriation shall be paid consist-8 9 ent with an operating budget adopted by 10 the Commission pursuant to subdivision 13 11 of section 2 of chapter 108 of the laws of 12 2019 and paid on a periodic basis pursuant to a spending plan consistent with such 13 14 budget submitted to the department of 15 transportation and the division of the 16 budget ..... 24,300,000 17 \_\_\_\_\_ 19 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund 22 FHWA Local Planning Account - 25472 23 For continuing comprehensive transportation 24 planning and coordinated support of trans-25 it studies undertaken as part of the 26 unified work programs of participating 27 local planning or municipal agencies 28 pursuant to grant agreements approved by 29 the federal highway administration (53174) .. 35,000,000 30 \_\_\_\_\_ 31 Program account subtotal ..... 35,000,000 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473 35 36 For continuing comprehensive transportation 37 planning and coordinated support of trans-38 it studies undertaken as part of the 39 unified work programs of participating 40 local planning or municipal agencies 41 pursuant to grant agreements approved by the federal transit administration (54283) .. 15,000,000 42 43 \_\_\_\_\_ 44 Program account subtotal ..... 15,000,000 45 \_\_\_\_\_

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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2023-24

1 2 \_\_\_\_\_ 3 General Fund 4 Local Assistance Account - 10000 5 For payment to the metropolitan transportaб tion authority for the costs of the 7 student fare for school children program for the 2023-24 school year provided 8 9 however, that the program shall maintain 10 the same eligibility criteria and discount structure for students as was provided 11 12 during the 2019-20 school year. No expend-13 iture shall be made hereunder until a 14 certificate of approval has been issued by 15 the director of the budget and a copy of 16 such certificate filed with the state 17 comptroller, the chairperson of the senate 18 finance committee and the chairperson of the assembly ways and means committee. 19 Moneys appropriated herein may only be 20 21 made available prior to the beginning of 22 each school year semester designated fall, 23 spring, and summer after the receipt of student fare passes by the New York City 24 department of education from the metropol-25 26 itan transportation authority (53175) ..... 25,251,000 27 28 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 3,458,459,900 29 30 Special Revenue Funds - Other 31 Mass Transportation Operating Assistance Fund 32 Metropolitan Mass Transportation Operating Assistance 33 Account - 21402 34 Notwithstanding any inconsistent provision of law, the following appropriations are 35 36 for payment of mass transportation operat-37 ing assistance provided that payments from 38 this appropriation shall be made pursuant 39 to a financial plan approved by the direc-40 tor of the budget. 41 To the metropolitan transportation authority 42 for the operating expenses of the New York city transit authority, the Manhattan and 43 44 Bronx surface transit operating authority, 45 and the Staten Island rapid transit oper-46 ating authority (53176) ..... 1,947,766,700

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To the metropolitan transportation authority 1 2 for the operating expenses of the Long Island rail road company and the Metro-3 4 North commuter railroad company which 5 includes the New York state portion of б Harlem, Hudson, Port Jervis, Pascack, and 7 the New Haven commuter railroad services 8 regardless of whether the services are provided directly or pursuant to joint 9 service agreements (53177) ..... 890,779,700 10 11 To Rockland county for the expenses thereof 12 for public transportation incurred 13 services within the county, provided directly or under contract (53178) ..... 5,631,900 14 To the city of New York for the operating expenses of the Staten Island ferry 15 16 17 notwithstanding any other provisions of 18 law (53179) ..... 52,170,100 19 To the county of Westchester for the operating expenses thereof incurred for public 20 21 transportation services, provided within the county directly or under contract 22 23 24 To the county of Nassau or its sub-grantees 25 for the operating expenses thereof 26 incurred for public transportation 27 services (53181) ..... 108,996,000 28 To the county of Suffolk for operating expenses thereof incurred for public 29 30 transportation services, provided within the county directly or under contract 31 32 (53182) ..... 42,458,900 33 To the city of New York for the operating 34 expenses thereof incurred for public transportation services, provided within the city directly or under contract; 35 36 37 provided however, that \$2,000,000 of this 38 appropriation shall be for expenses 39 incurred for the Staten Island express bus 40 service (53183) ..... 140,055,600 To the New York state department of trans-41 42 portation for the expenses thereof 43 incurred for trans-Hudson public transpor-44 tation services, provided directly or 45 under contract (54217) ..... 11,000,000 46 To all other public transportation systems 47 serving primarily within the metropolitan 48 commuter transportation district, as 49 defined in section 1262 of the public 50 authorities law, eligible to receive oper-51 ating assistance under the provisions of 52 section 18-b of the transportation law for

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$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\11\\12\\13\\14\\5\\6\\7\\8\\9\\0\\21\\22\\3\\4\\5\\26\\7\\28\\9\\0\\1$	the operating expenses thereof in accord- ance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53184)
32 33 34 35	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof (53185) 17,048,000 To the Central New York regional transporta- tion authority for the operating expenses thereof (53186) 16,219,900 To the Rochester-Genesee regional transpor-

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### DEPARTMENT OF TRANSPORTATION

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1 tation authority for the operating 2 expenses thereof (53187) ..... 20,557,200 To the Niagara Frontier transportation 3 4 authority for the operating expenses ther-5 eof (53188) ..... 30,902,700 б To all other public transportation bus 7 systems serving primarily areas outside of 8 the metropolitan commuter transportation district eligible to receive operating 9 10 assistance under the provisions of section 11 18-b of the transportation law for the 12 operating expenses thereof in accordance 13 with the service and usage formula to be established by the commissioner of trans-14 portation with the approval of the direc-15 16 tor of the budget (53189) ..... 25,226,200 17 For supplemental transportation operating 18 assistance to public transportation 19 systems eligible to receive assistance from this account, to the extent available 20 21 and necessary for costs incurred in state fiscal year 2023-24, in an amount to be 22 23 determined by the commissioner of trans-24 portation subject to the approval of the 25 director of the budget. Amounts herein may be made available for incentive payments 26 27 to public transportation systems which 28 achieve service or financial benchmarks 29 specified in an annual incentive plan to 30 be submitted by the commissioner of transportation and approved by the director of 31 the budget. Notwithstanding any provisions 32 of section 18-b of the transportation law 33 34 or any other law, moneys appropriated 35 herein may be made available at such times 36 and upon such conditions as may be deemed 37 appropriate by the commissioner of trans-38 portation and the director of the budget 39 (53190) ..... 2,800,000 40 \_\_\_\_\_ 41 Program account subtotal ..... 112,754,000 42 \_\_\_\_\_ 43 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ..... 221,869,900 44 45 General Fund 46 Local Assistance Account - 10000 47 Notwithstanding any inconsistent provision 48 of law, the following appropriations are for the payment of mass transportation 49

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operating assistance pursuant to section 1 2 18-b of the transportation law. 3 To the metropolitan transportation authority 4 for the operating expenses of the New York 5 city transit authority, the Manhattan and б Bronx surface transit operating authority, 7 and the Staten Island rapid transit oper-8 ating authority (53192) ..... 2,195,400 9 To the metropolitan transportation authority 10 for the operating expenses of the Long 11 Island rail road company and the Metro-12 commuter railroad company which North 13 include operating expenses for the New 14 York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether 15 16 17 such services are provided directly or 18 pursuant to joint service agreements 19 (53193) ..... 3,666,600 To the city of New York for the operating expenses of the Staten Island ferry 20 21 notwithstanding any other provision of law 22 23 (53198) ..... 309,000 24 To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided 25 26 27 within the county directly or under 28 contract (53199) ..... 261,100 To the county of Nassau or its sub-grantees 29 30 the operating expenses thereof for for public transportation 31 incurred services (53200) ..... 211,200 32 33 To the county of Suffolk for operating 34 expenses thereof incurred for public transportation services, provided within the county directly or under contract 35 36 (53201) ..... 74,800 37 38 To the city of New York for the operating 39 expenses thereof incurred for public 40 transportation services, provided within the city directly or under contract 41 42 43 To all other public transportation systems 44 serving primarily within the metropolitan 45 commuter transportation district eligible 46 to receive operating assistance under the provisions of section 18-b of the trans-47 portation law for the operating expenses 48 49 thereof in accordance with a service and 50 usage formula to be established by the commissioner of transportation with the 51

### AID TO LOCALITIES 2023-24

approval of the director of the budget 1 2 (53203) ..... 207,600 the Capital District transportation 3 То 4 authority for the operating expenses ther-5 eof (53194) ..... 1,334,000 б To the Central New York regional transporta-7 tion authority for the operating expenses 8 thereof (53195) ..... 2,166,000 9 To the Rochester-Genesee regional transpor-10 tation authority for the operating 11 expenses thereof (53196) ..... 2,740,500 То 12 the Niagara Frontier transportation 13 authority for the operating expenses ther-14 eof (53197) ..... 2,854,000 15 To all other public transportation systems serving primarily outside the metropolitan 16 17 commuter transportation district eligible 18 to receive operating assistance under the 19 provisions of section 18-b of the trans-20 portation law for the operating expenses 21 thereof in accordance with a service and usage formula to be established by the 22 23 commissioner of transportation with the 24 approval of the director of the budget 25 (53204) ..... 2,122,500 26 \_\_\_\_\_ 27 Program account subtotal ..... 18,879,800 28 \_\_\_\_\_ 29 Special Revenue Funds - Other 30 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance 31 32 Account - 21402 33 Notwithstanding any inconsistent provision 34 of law, the following appropriations are 35 for the payment of mass transportation 36 operating assistance pursuant to section 37 18-b of the transportation law and section 38 88-a of the state finance law. 39 To the metropolitan transportation authority 40 for the operating expenses of the New York 41 city transit authority, the Manhattan and 42 Bronx surface transit operating authority, 43 and the Staten Island rapid transit oper-44 ating authority (53192) ..... 156,476,600 45 To the metropolitan transportation authority for the operating expenses of the Long 46 Island rail road company and the Metro-47 48 North commuter railroad company which 49 include operating expenses for the New York state portion of Harlem, Hudson, Port 50

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Jervis, Pascack, and New Haven commuter 1 railroad services regardless of whether 2 such services are provided directly or 3 pursuant to joint service agreements 4 5 (53193) ..... 25,585,400 б To the city of New York for the operating 7 expenses of the Staten Island ferry 8 (53198) ..... 2,462,700 To the county of Westchester for the operat-9 ing expenses thereof incurred for public 10 11 transportation services, provided within 12 the county directly or under contract 13 (53199) ..... 2,542,300 14 To the county of Nassau or its sub-grantees 15 for the operating expenses thereof 16 public transportation incurred for 17 services (53200) ..... 2,328,300 18 To the county of Suffolk for operating 19 expenses thereof incurred for public transportation services, provided within 20 21 the county directly or under contract (53201) ..... 849,500 22 23 To the city of New York for the operating 24 expenses thereof incurred for public transportation services, provided within 25 the city directly or under contract 26 27 (53202) ..... 6,031,100 28 To eligible public transportation systems 29 serving primarily within the metropolitan 30 commuter transportation district, as defined in section 1262 of the public 31 authorities law, eligible to receive oper-32 33 ating assistance under the provisions of 34 section 18-b of the transportation law for the operating expenses thereof in accord-35 36 ance with a service and usage formula to 37 be established by the commissioner of 38 transportation with the approval of the 39 director of the budget (53203) ..... 1,818,200 40 \_\_\_\_\_ 41 Program account subtotal ..... 198,094,100 42 \_\_\_\_\_ 43 Special Revenue Funds - Other 44 Mass Transportation Operating Assistance Fund 45 Transportation Systems Operating Assistance Public Account - 21401 46 Notwithstanding any inconsistent provision 47 48 of law, the following appropriations are 49 for the payment of mass transportation 50 operating assistance pursuant to section

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18-b of the transportation law and section 1 2 88-a of the state finance law. 3 То the Capital District transportation 4 authority for the operating expenses ther-5 eof (53194) ..... 583,000 б To the Central New York regional transporta-7 tion authority for the operating expenses 8 thereof (53195) ..... 1,012,000 To the Rochester-Genesee regional transpor-9 tation authority for the operating expenses thereof (53196) ..... 1,169,000 10 11 То Niagara Frontier transportation 12 the 13 authority for the operating expenses ther-14 eof (53197) ..... 1,246,000 To all other public transportation bus 15 systems serving areas outside of the 16 17 metropolitan commuter transportation 18 district eligible to receive operating 19 assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance 20 21 with the service and usage formula to be 22 23 established by the commissioner of trans-24 portation with the approval of the direc-25 tor of the budget (54289) ..... 886,000 26 \_\_\_\_\_ 27 Program account subtotal ..... 4,896,000 28 \_\_\_\_\_ 29 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM ..... 398,795,150 30 \_\_\_\_\_ 31 Special Revenue Funds - Other 32 Metropolitan Transportation Authority Financial Assist-33 ance Fund 34 Mobility Tax Trust Account - 23651 35 To the metropolitan transportation authority 36 for deposit in the metropolitan transportation authority finance fund pursuant to 37 the provisions of section 92-ff of the 38 39 state finance law. Moneys appropriated 40 herein may be made available at such times 41 and upon such conditions as may be deemed 42 appropriate by the commissioner of trans-43 portation and the director of the budget 44 in accordance with section 92-ff of the 45 state finance law (54298) ..... 244,250,000 46 \_\_\_\_\_ 47 Program account subtotal ..... 244,250,000 48 \_\_\_\_\_

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1 Special Revenue Funds - Other 2 Metropolitan Transportation Authority Financial Assist-3 ance Fund 4 New York Central Business District Trust Fund - 23653 5 To the metropolitan transportation authority pursuant to section 99-ff of the state б 7 finance law for deposit in the central business district tolling capital lockbox 8 established pursuant to section 553-j of 9 the public authorities law (54298) ..... 154,545,150 10 \_\_\_\_\_ 11 12 Program account subtotal ..... 154,545,150 13 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 35,000,000 14 15 16 Special Revenue Funds - Federal 17 Federal Miscellaneous Operating Grants Fund 18 FTA Program Management Account - 25314 19 For eligible federal transit administration 20 capital, planning and operating assistance 21 activities apportioned to serve the 22 special needs of transit-dependent populations beyond traditional public trans-23 24 portation services and americans with 25 disabilities act (ADA). Such activities may include public transportation projects 26 27 planned, designed, and carried out to meet 28 the special needs of seniors and individ-29 uals with disabilities when public trans-30 portation is insufficient, inappropriate, 31 or unavailable; projects that exceed the requirements of the ADA; projects that 32 33 improve access to fixed-route service and 34 decrease reliance by individuals with 35 disabilities on complementary paratransit; 36 and alternatives to public transportation that assist seniors and individuals with 37 38 disabilities. Eligible recipients of fund-39 ing may include local governments, public 40 transportation authorities, private 41 nonprofit organizations, state agencies or 42 other operators of public transportation 43 that receive a grant indirectly through a 44 recipient (54292) ..... 35,000,000 45 \_\_\_\_\_ 47 \_\_\_\_\_

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1 Special Revenue Funds - Federal 2 Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471 3 4 For eligible federal transit administration capital, planning and operating assistance 5 б activities apportioned to the state to 7 support public transportation services that are publicly owned, operated directly 8 9 or under contract, or otherwise sponsored by an eligible municipality, federally 10 recognized tribal nation, or the state 11 12 (53222) ..... 32,300,000 13 For eligible federal transit administration 14 capital, planning and operating assistance 15 activities apportioned to the state in 16 relation to the Federal coronavirus aid, 17 relief, and economic security act or simi-18 lar COVID-19 emergency response act to support public transportation services 19 20 that are publicly owned, operated directly or under contract, or otherwise sponsored 21 22 by an eligible municipality, federally 23 recognized tribal nation, or the state 24 (54223) ..... 22,428,000 25

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### 1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For the operating costs of the south fork commuter bus service, including for the operation of last-mile shuttle services or other alternative transportation services, between the Speonk station and the Montauk station on the Montauk branch of the Long Island Rail Road in Suffolk county (53153) ... 500,000 ..... (re. \$500,000) To the Niagara Frontier transportation authority for a study (54232) ... 750,000 ..... (re. \$750,000)

12 By chapter 53, section 1, of the laws of 2021:

For the operating costs of the south fork commuter bus service between the Speonk station and the Montauk station on the Montauk branch of the Long Island Rail Road in Suffolk county (53153) ..... (re. \$500,000)

17 By chapter 53, section 1, of the laws of 2020: 18 For the operating costs of the south fork commuter but

22 By chapter 53, section 1, of the laws of 2015:

23 For the cost of conducting a study of accessibility and capacity at 24 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 25 study shall anticipate the operation of the Kingsbridge National Ice 26 Center and its impact on ridership at the station. The study shall 27 include the cost of providing direct access from the station to the 28 Kingsbridge National Ice Center and the cost of bringing the station 29 into compliance with the Americans with Disabilities Act (54245) ... 30 1,000,000 ..... (re. \$1,000,000)

31 INTERCITY RAIL PASSENGER SERVICE PROGRAM

32 General Fund33 Local Assistance Account - 10000

34 By chapter 55, section 1, of the laws of 2000:

35 For services and expenses:

For the provision of technical assistance as part of the New York 36 37 Statewide Opportunities for Airport Revitalization ("NY SOARs") 38 program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and 39 40 facilitation of public-private partnerships and the pledge of commu-41 nity and/or local industry funding, to airports and communities 42 where improved commercial air service is essential for the economic 43 development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or 44

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insufficient service for the application to and the participation in 1 2 the federal low fare demonstration program established pursuant to 3 Section 203 of Public Law 106-181 (53225) ..... 4 1,000,000 ..... (re. \$257,000) 5 By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program (53228) ..... б 7 490,300 ..... (re. \$327,000) LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 8 9 General Fund 10 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2015: 11 For services and expenses of the New York City Department of Transpor-12 13 tation for a preliminary design investigation study for constructing 14 on- and off-ramps from the southbound Hutchinson River Parkway as 15 well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and 16 safety for all street users (54249) ... 1,000,000 ... (re. \$191,000) 17 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 FHWA Local Planning Account - 25472 By chapter 53, section 1, of the laws of 2022: 21 22 For continuing comprehensive transportation planning and coordinated 23 support of transit studies undertaken as part of the unified work 24 programs of participating local planning or municipal agencies 25 pursuant to grant agreements approved by the federal highway administration (53174) ... 35,000,000 ..... (re. \$34,562,000) 26 By chapter 53, section 1, of the laws of 2021: 27 For continuing comprehensive transportation planning and coordinated 28 29 support of transit studies undertaken as part of the unified work 30 programs of participating local planning or municipal agencies 31 pursuant to grant agreements approved by the federal highway admin-32 istration (53174) ... 27,000,000 ..... (re. \$18,115,000) 33 By chapter 53, section 1, of the laws of 2020: 34 For continuing comprehensive transportation planning and coordinated 35 support of transit studies undertaken as part of the unified work 36 programs of participating local planning or municipal agencies 37 pursuant to grant agreements approved by the federal highway admin-38 istration (53174) ... 27,000,000 ..... (re. \$20,064,000) By chapter 53, section 1, of the laws of 2019: 39 For continuing comprehensive transportation planning and coordinated 40

40 For contributing comprehensive transportation plaining and coordinated 41 support of transit studies undertaken as part of the unified work 42 programs of participating local planning or municipal agencies

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pursuant to grant agreements approved by the federal highway administration (53174) ... 25,400,000 ..... (re. \$14,827,000)

3 By chapter 53, section 1, of the laws of 2018:

For continuing comprehensive transportation planning and coordinated
support of transit studies undertaken as part of the unified work
programs of participating local planning or municipal agencies
pursuant to grant agreements approved by the federal highway administration (53174) ... 25,400,000 ..... (re. \$13,640,000)

9 By chapter 53, section 1, of the laws of 2017:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 25,400,000 ..... (re. \$11,015,000)

21 By chapter 53, section 1, of the laws of 2015:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 ..... (re. \$3,116,000)

27 By chapter 53, section 1, of the laws of 2014:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 ..... (re. \$6,186,000)

33 By chapter 53, section 1, of the laws of 2013:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 ..... (re. \$677,000)

39 By chapter 53, section 1, of the laws of 2012:

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1 By chapter 53, section 1, of the laws of 2011:

1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin- istration (53174) 14,149,000
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 16,590,000
28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration: For the grant period October 1, 2006 to September 30, 2007: (53174) 12,181,000
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2022: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin- istration (54283) 15,000,000 (re. \$14,262,000)

1 By chapter 53, section 1, of the laws of 2021:

7 By chapter 53, section 1, of the laws of 2020:

19 By chapter 53, section 1, of the laws of 2018:

25 By chapter 53, section 1, of the laws of 2017:

31 By chapter 53, section 1, of the laws of 2016:

37 By chapter 53, section 1, of the laws of 2015:

43 By chapter 53, section 1, of the laws of 2014:

For continuing comprehensive transportation planning and coordinated
 support of transit studies undertaken as part of the unified work

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1 programs of participating local planning or municipal agencies 2 pursuant to grant agreements approved by the federal transit admin-3 istration (54283) ... 7,379,000 ..... (re. \$2,737,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For continuing comprehensive transportation planning and coordinated б support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-8 9 istration (54283) ... 4,553,000 ..... (re. \$911,000) By chapter 53, section 1, of the laws of 2012: 10 11 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 12 13 programs of participating local planning or municipal agencies 14 pursuant to grant agreements approved by the federal transit admin-15 istration (54283) ... 4,553,000 ..... (re. \$130,000) By chapter 53, section 1, of the laws of 2011: 16 17 For continuing comprehensive transportation planning and coordinated 18 support of transit studies undertaken as part of the unified work 19 programs of participating local planning or municipal agencies 20 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,719,000 ..... (re. \$228,000) 21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 22 23 section 1, of the laws of 2011: 24 For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 programs of participating local planning or municipal agencies 27 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,719,000 ..... (re. \$171,000) 28 29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 30 section 1, of the laws of 2011: 31 For continuing comprehensive transportation planning and coordinated 32 support of transit studies undertaken as part of the unified work 33 programs of participating local planning or municipal agencies 34 pursuant to grant agreements approved by the federal transit admin-35 istration (54283) ... 4,719,000 ..... (re. \$5,000) 36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 37 section 1, of the laws of 2011: 38 For continuing comprehensive transportation planning and coordinated 39 support of transit studies undertaken as part of the unified work 40 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-41 42 istration: 43 For the grant period October 1, 2006 to September 30, 2007: (54283) 44 ... 4,506,000 ..... (re. \$13,000) 45 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds Other
- 2 Mass Transportation Operating Assistance Fund
- 3 Metropolitan Mass Transportation Operating Assistance Account 21402

4 By chapter 53, section 1, of the laws of 2022:

- 5 Notwithstanding any inconsistent provision of law, the following 6 appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget.
- 10 To the New York state department of transportation for the expenses 11 thereof incurred for trans-Hudson public transportation services, 12 provided directly or under contract (54217) .....
- 13 11,000,000 ..... (re. \$8,056,000) 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2022-23, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 21 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) ..... 28 4,312,000 ..... (re. \$4,312,000)
- 29 By chapter 53, section 1, of the laws of 2021:
- Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
- 39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2021-22, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 45 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the 48 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 49 herein may be made available at such times and upon such conditions 50

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 as may be deemed appropriate by the commissioner of transportation 2 and the director of the budget (53190) ..... 3 4,312,000 ..... (re. \$4,312,000) 4 By chapter 53, section 1, of the laws of 2020: 5 Notwithstanding any inconsistent provision of law, the following б appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget. 10 To the New York state department of transportation for the expenses 11 thereof incurred for trans-Hudson public transportation services, 12 provided directly or under contract (54217) ..... 13 11,000,000 ..... (re. \$977,000) 14 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 15 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2020-21, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 21 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) ..... 28 4,312,000 ..... (re. \$2,812,000) By chapter 53, section 1, of the laws of 2019: 29 Notwithstanding any inconsistent provision of law, the following 30 31 appropriations are for payment of mass transportation operating 32 assistance provided that payments from this appropriation shall be 33 made pursuant to a financial plan approved by the director of the 34 budget. 35 To the New York state department of transportation for the expenses 36 thereof incurred for trans-Hudson public transportation services, 37 provided directly or under contract (54217) ..... 38 11,000,000 ..... (re. \$112,000) 39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2018-19, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 45 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the 48 director of the budget. Notwithstanding any provisions of section

18-b of the transportation law or any other law, moneys appropriated 49 50 herein may be made available at such times and upon such conditions

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

4 By chapter 53, section 1, of the laws of 2018:

5 Notwithstanding any inconsistent provision of law, the following 6 appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget.

10 To the New York state department of transportation for the expenses 11 thereof incurred for trans-Hudson public transportation services, 12 provided directly or under contract (54217) .....

13 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2018-19, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 21 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) ..... 28 4,312,000 ..... (re. \$4,312,000)

29 By chapter 53, section 1, of the laws of 2017:

For supplemental transportation operating assistance to public trans-30 31 portation systems eligible to receive assistance from this account, 32 to the extent available and necessary for costs incurred in state 33 fiscal year 2017-18, in an amount to be determined by the commis-34 sioner of transportation subject to the approval of the director of 35 the budget. Amounts herein may be made available for incentive 36 payments to public transportation systems which achieve service or 37 financial benchmarks specified in an annual incentive plan to be 38 submitted by the commissioner of transportation and approved by the 39 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 40 41 herein may be made available at such times and upon such conditions 42 as may be deemed appropriate by the commissioner of transportation 43 and the director of the budget (53190) ..... 44 4,312,000 ..... (re. \$4,312,000)

45 By chapter 53, section 1, of the laws of 2016:

46 For supplemental transportation operating assistance to public trans-47 portation systems eligible to receive assistance from this account, 48 to the extent available and necessary for costs incurred in state 49 fiscal year 2016-17, in an amount to be determined by the commis-

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sioner of transportation subject to the approval of the director of 1 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the б director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) ..... 11 4,312,000 ..... (re. \$4,312,000)

12 By chapter 53, section 1, of the laws of 2015:

13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2015-16, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) ..... 27 4,312,000 ..... (re. \$4,312,000)

### 28 By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public trans-29 30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2014-15, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 34 35 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 36 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) ..... 43 4,312,000 ..... (re. \$884,000)

44 By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of

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the budget. Amounts herein may be made available for incentive 1 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 4 5 director of the budget. Notwithstanding any provisions of section б 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) ..... 10 4,312,000 ..... (re. \$659,000)

11 By chapter 53, section 1, of the laws of 2011:

12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 21 22 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 23 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) ..... 26 4,312,000 ..... (re. \$558,000)

27 Special Revenue Funds - Other

28 Mass Transportation Operating Assistance Fund

29 Public Transportation Systems Operating Assistance Account - 21401

30 By chapter 53, section 1, of the laws of 2022:

31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2022-23, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) ..... 45 1,960,000 ..... (re. \$1,960,000)

46 By chapter 53, section 1, of the laws of 2021:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account,

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to the extent available and necessary for costs incurred in state 1 2 fiscal year 2021-22, in an amount to be determined by the commis-3 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 4 5 payments to public transportation systems which achieve service or б financial benchmarks specified in an annual incentive plan to be 7 submitted by the commissioner of transportation and approved by the 8 director of the budget. Notwithstanding any provisions of section 9 18-b of the transportation law or any other law, moneys appropriated 10 herein may be made available at such times and upon such conditions 11 as may be deemed appropriate by the commissioner of transportation 12 and the director of the budget (53190) ..... 13 1,960,000 ..... (re. \$1,960,000)

14 By chapter 53, section 1, of the laws of 2020:

15 For supplemental transportation operating assistance to public trans-16 portation systems eligible to receive assistance from this account, 17 to the extent available and necessary for costs incurred in state 18 fiscal year 2020-21, in an amount to be determined by the commis-19 sioner of transportation subject to the approval of the director of 20 the budget. Amounts herein may be made available for incentive 21 payments to public transportation systems which achieve service or 22 financial benchmarks specified in an annual incentive plan to be 23 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 24 25 18-b of the transportation law or any other law, moneys appropriated 26 herein may be made available at such times and upon such conditions 27 as may be deemed appropriate by the commissioner of transportation 28 and the director of the budget (53190) ..... 29 1,960,000 ..... (re. \$1,960,000)

30 By chapter 53, section 1, of the laws of 2019:

31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state fiscal year 2018-19, in an amount to be determined by the commis-34 35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 39 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) ..... 45 1,960,000 ..... (re. \$1,960,000)

46 By chapter 53, section 1, of the laws of 2018:

47	For supplement	al transportatio	on operating	assistance t	o public	trans-
48	portation s	ystems eligible	to receive a	assistance fr	com this a	account,
49	to the exten	t available and	necessary fo	or costs inc	curred ir	n state

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 fiscal year 2018-19, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 б submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 10 11 and the director of the budget (53190) ..... 12 1,960,000 ..... (re. \$1,960,000)

13 By chapter 53, section 1, of the laws of 2017:

14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2017-18, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 21 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) ..... 28 1,960,000 ..... (re. \$1,960,000)

29 By chapter 53, section 1, of the laws of 2016:

For supplemental transportation operating assistance to public trans-30 31 portation systems eligible to receive assistance from this account, 32 to the extent available and necessary for costs incurred in state 33 fiscal year 2016-17, in an amount to be determined by the commis-34 sioner of transportation subject to the approval of the director of 35 the budget. Amounts herein may be made available for incentive 36 payments to public transportation systems which achieve service or 37 financial benchmarks specified in an annual incentive plan to be 38 submitted by the commissioner of transportation and approved by the 39 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 40 41 herein may be made available at such times and upon such conditions 42 as may be deemed appropriate by the commissioner of transportation 43 and the director of the budget (53190) ..... 44 1,960,000 ..... (re. \$1,960,000)

45 By chapter 53, section 1, of the laws of 2015:

46 For supplemental transportation operating assistance to public trans-47 portation systems eligible to receive assistance from this account, 48 to the extent available and necessary for costs incurred in state 49 fiscal year 2015-16, in an amount to be determined by the commis-

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sioner of transportation subject to the approval of the director of 1 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the б director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) ..... 11 1,960,000 ..... (re. \$1,960,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2014-15, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) ..... 27 1,960,000 ..... (re. \$1,960,000)

28 By chapter 53, section 1, of the laws of 2013:

For supplemental transportation operating assistance to public trans-29 30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2013-14, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 34 35 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 36 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) ..... 43 1,960,000 ..... (re. \$1,960,000)

44 By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of

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1 the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 4 5 director of the budget. Notwithstanding any provisions of section б 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) ..... 10 1,960,000 ..... (re. \$1,960,000)

### 11 By chapter 53, section 1, of the laws of 2011:

12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 21 22 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 23 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) ..... 26 1,960,000 ..... (re. \$1,960,000)

27 By chapter 55, section 1, of the laws of 2010:

28 For supplemental transportation operating assistance to public trans-29 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 30 31 fiscal year 2010-11, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of 33 the budget. Amounts herein may be made available for incentive 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 37 38 18-b of the transportation law or any other law, moneys appropriated 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget (53190) ..... 42 1,960,000 ..... (re. \$1,960,000)

### 43 By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

payments to public transportation systems which achieve service or 1 2 financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 4 5 18-b of the transportation law or any other law, moneys appropriated б herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) ..... 9 1,960,000 ..... (re. \$1,960,000)

10 By chapter 55, section 1, of the laws of 2008:

11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2008-09, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 19 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget (53190) ..... 25 1,960,000 ..... (re. \$1,960,000)

26 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 FTA Program Management Account - 25314

30 By chapter 53, section 1, of the laws of 2022:

31 For eligible federal transit administration capital, planning and 32 operating assistance activities apportioned to serve the special 33 needs of transit-dependent populations beyond traditional public 34 transportation services and americans with disabilities act (ADA). 35 Such activities may include public transportation projects planned, 36 designed, and carried out to meet the special needs of seniors and 37 individuals with disabilities when public transportation is insuffi-38 cient, inappropriate, or unavailable; projects that exceed the 39 requirements of the ADA; projects that improve access to fixed-route 40 service and decrease reliance by individuals with disabilities on 41 complementary paratransit; and alternatives to public transportation 42 that assist seniors and individuals with disabilities. Eligible 43 recipients of funding may include local governments, public trans-44 portation authorities, private nonprofit organizations, state agen-45 cies or other operators of public transportation that receive a 46 grant indirectly through a recipient (54292) ..... 47 35,000,000 ..... (re. \$35,000,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2021:

2 For eligible federal transit administration capital, planning and 3 operating assistance activities apportioned to serve the special 4 needs of transit-dependent populations beyond traditional public 5 transportation services and americans with disabilities act (ADA). б Such activities may include public transportation projects planned, 7 designed, and carried out to meet the special needs of seniors and 8 individuals with disabilities when public transportation is insuffi-9 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 10 11 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 12 13 that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-14 15 portation authorities, private nonprofit organizations, state agen-16 cies or other operators of public transportation that receive a 17 grant indirectly through a recipient (54292) ..... 18 18,000,000 ..... (re. \$17,855,000) 19 For eligible federal transit administration capital, planning and 20 operating assistance activities apportioned to serve the special 21 needs of transit-dependent populations beyond traditional public 22 transportation services and americans with disabilities act (ADA), 23 in relation to funds provided by any federal COVID-19 emergency 24 response act. Such activities may include public transportation 25 projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public 26 27 transportation is insufficient, inappropriate, or unavailable; 28 projects that exceed the requirements of the ADA; projects that 29 improve access to fixed-route service and decrease reliance by indi-30 viduals with disabilities on complementary paratransit; and alterna-31 tives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local 32 33 governments, public transportation authorities, private nonprofit 34 organizations, state agencies or other operators of public transpor-35 tation that receive a grant indirectly through a recipient (54225) 36 ... 10,000,000 ..... (re. \$10,000,000)

37 By chapter 53, section 1, of the laws of 2020:

For eligible federal transit administration capital, planning and 38 39 operating assistance activities apportioned to serve the special 40 needs of transit-dependent populations beyond traditional public 41 transportation services and americans with disabilities act (ADA). 42 Such activities may include public transportation projects planned, 43 designed, and carried out to meet the special needs of seniors and 44 individuals with disabilities when public transportation is insuffi-45 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 46 47 service and decrease reliance by individuals with disabilities on 48 complementary paratransit; and alternatives to public transportation 49 that assist seniors and individuals with disabilities. Eligible 50 recipients of funding may include local governments, public trans-51 portation authorities, private nonprofit organizations, state agen-

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4 By chapter 53, section 1, of the laws of 2019:

5 For eligible federal transit administration capital, planning and б operating assistance activities apportioned to serve the special 7 needs of transit-dependent populations beyond traditional public 8 transportation services and americans with disabilities act (ADA). 9 Such activities may include public transportation projects planned, 10 designed, and carried out to meet the special needs of seniors and 11 individuals with disabilities when public transportation is insuffi-12 cient, inappropriate, or unavailable; projects that exceed the 13 requirements of the ADA; projects that improve access to fixed-route 14 service and decrease reliance by individuals with disabilities on 15 complementary paratransit; and alternatives to public transportation 16 that assist seniors and individuals with disabilities. Eligible 17 recipients of funding may include local governments, public trans-18 portation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a 19 grant indirectly through a recipient (54292) ..... 20 21 17,900,000 ..... (re. \$16,747,000)

22 By chapter 53, section 1, of the laws of 2018:

23 For eligible federal transit administration capital, planning and 24 operating assistance activities apportioned to serve the special 25 needs of transit-dependent populations beyond traditional public 26 transportation services and americans with disabilities act (ADA). 27 Such activities may include public transportation projects planned, 28 designed, and carried out to meet the special needs of seniors and 29 individuals with disabilities when public transportation is insuffi-30 cient, inappropriate, or unavailable; projects that exceed the 31 requirements of the ADA; projects that improve access to fixed-route 32 service and decrease reliance by individuals with disabilities on 33 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-34 35 portation authorities, private nonprofit organizations, state agen-36 37 cies or other operators of public transportation that receive a 38 grant indirectly through a recipient (54292) ..... 39 17,900,000 ..... (re. \$15,319,000)

40 By chapter 53, section 1, of the laws of 2017:

41 For eligible federal transit administration capital, planning and 42 operating assistance activities apportioned to serve the special 43 needs of transit-dependent populations beyond traditional public 44 transportation services and americans with disabilities act (ADA). 45 Such activities may include public transportation projects planned, 46 designed, and carried out to meet the special needs of seniors and 47 individuals with disabilities when public transportation is insuffi-48 cient, inappropriate, or unavailable; projects that exceed the 49 requirements of the ADA; projects that improve access to fixedroute

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

service and decrease reliance by individuals with disabilities on 1 2 complementary paratransit; and alternatives to public transportation 3 that assist seniors and individuals with disabilities. Eligible 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agenб cies or other operators of public transportation that receive a 7 grant indirectly through a recipient (54292) ..... 8 17,900,000 ..... (re. \$5,984,000)

9 By chapter 53, section 1, of the laws of 2016:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA).

14 Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and 15 16 individuals with disabilities when public transportation is insuffi-17 cient, inappropriate, or unavailable; projects that exceed the 18 requirements of the ADA; projects that improve access to fixed-route 19 service and decrease reliance by individuals with disabilities on 20 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible 21 22 recipients of funding may include local governments, public trans-23 portation authorities, private non-profit organizations, state agen-24 cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) ..... 25 26 16,800,000 ..... (re. \$11,843,000)

27 By chapter 53, section 1, of the laws of 2015:

28 For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special 29 30 needs of transit-dependent populations beyond traditional public 31 transportation services and americans with disabilities act (ADA). 32 Such activities may include public transportation projects planned, 33 designed, and carried out to meet the special needs of seniors and 34 individuals with disabilities when public transportation is insuffi-35 cient, inappropriate, or unavailable; projects that exceed the 36 requirements of the ADA; projects that improve access to fixed-route 37 service and decrease reliance by individuals with disabilities on 38 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible 39 recipients of funding may include local governments, public trans-40 41 portation authorities, private non-profit organizations, state agen-42 cies or other operators of public transportation that receive a 43 grant indirectly through a recipient (54292) ..... 44 16,800,000 ..... (re. \$8,012,000)

45 By chapter 53, section 1, of the laws of 2014:

46 For eligible federal transit administration capital, planning and 47 operating assistance activities apportioned to serve the special 48 needs of transit-dependent populations beyond traditional public 49 transportation services and americans with disabilities act (ADA).

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such activities may include public transportation projects planned, 1 2 designed, and carried out to meet the special needs of seniors and 3 individuals with disabilities when public transportation is insuffi-4 cient, inappropriate, or unavailable; projects that exceed the 5 requirements of the ADA; projects that improve access to fixed-route б service and decrease reliance by individuals with disabilities on 7 complementary paratransit; and alternatives to public transportation 8 that assist seniors and individuals with disabilities. Eligible 9 recipients of funding may include local governments, public trans-10 portation authorities, private non-profit organizations, state agen-11 cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) ..... 12 16,800,000 ..... (re. \$6,769,000) 13

14 By chapter 53, section 1, of the laws of 2013:

- 15 For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 Such activities may include public transportation projects planned, 20 designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi-21 22 cient, inappropriate, or unavailable; projects that exceed the 23 requirements of the ADA; projects that improve access to fixed-route
- 24 service and decrease reliance by individuals with disabilities on 25 complementary paratransit; and alternatives to public transportation 26 that assist seniors and individuals with disabilities. Eligible 27 recipients of funding may include local governments, public trans-28 portation authorities, private non-profit organizations, state agen-29 cies or other operators of public transportation that receive a 30 grant indirectly through a recipient (54292) ..... 31 16,800,000 ..... (re. \$8,225,000)
- 32 By chapter 55, section 1, of the laws of 2010: 33 Maintenance undistributed (54292) ... 9,094,000 ..... (re. \$735,000)
- 34 By chapter 55, section 1, of the laws of 2008: 35 Maintenance undistributed (54292) ... 8,634,000 ..... (re. \$77,000)
- 36 PREVENTIVE MAINTENANCE PROGRAM
- 37 General Fund38 Local Assistance Account 10000

39 By chapter 53, section 1, of the laws of 2015:

For the deposit into an account with the Office of the State Comptroller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller Road (former Route 219) Bridge upon completion of the bridge replacement. The counties shall provide the Office of the State Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for mainte-

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 nance costs associated with the South Cascade Drive/Miller Road 2 Bridge (54243) ... 300,000 ..... (re. \$300,000)

3 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

4 Special Revenue Funds - Federal

5 Federal Miscellaneous Operating Grants Fund
6 Rural and Small Urban Transit Aid Account - 25471

7 By chapter 53, section 1, of the laws of 2022:

For eligible federal transit administration capital, planning and 8 9 operating assistance activities apportioned to the state to support 10 public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible 11 municipality, federally recognized tribal nation, or the state 12 13 (53222) ... 30,000,000 ..... (re. \$30,000,000) 14 For eligible federal transit administration capital, planning and 15 operating assistance activities apportioned to the state in relation 16 to the Federal coronavirus aid, relief, and economic security act or 17 similar COVID-19 emergency response act to support public transportation services that are publicly owned, operated directly or under 18 19 contract, or otherwise sponsored by an eligible municipality, feder-20 ally recognized tribal nation, or the state (54223) ..... 21 

22 By chapter 53, section 1, of the laws of 2021:

23 For eligible federal transit administration capital, planning and 24 operating assistance activities apportioned to the state to support 25 public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible 26 municipality, federally recognized tribal nation, or the state 27 28 (53222) ... 25,000,000 ..... (re. \$25,000,000) 29 For eligible federal transit administration capital, planning and 30 operating assistance activities apportioned to the state in relation 31 to the Federal coronavirus aid, relief, and economic security act or 32 similar COVID-19 emergency response act to support public transpor-33 tation services that are publicly owned, operated directly or under 34 contract, or otherwise sponsored by an eliqible municipality, feder-35 ally recognized tribal nation, or the state (54223) ..... 36 20,000,000 ..... (re. \$20,000,000)

37 By chapter 53, section 1, of the laws of 2020:

38 For eligible federal transit administration capital, planning and 39 operating assistance activities apportioned to the state to support 40 public transportation services that are publicly owned, operated 41 directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 42 43 (53222) ... 25,000,000 ..... (re. \$25,000,000) 44 For eligible federal transit administration capital, planning and 45 operating assistance activities apportioned to the state in relation to the Federal coronavirus aid, relief, and economic security act or 46 similar COVID-19 emergency response act to support public transpor-47

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tation services that are publicly owned, operated directly or under 1 2 contract, or otherwise sponsored by an eligible municipality, feder-3 ally recognized tribal nation, or the state (54223) ..... 4 66,000,000 ..... (re. \$41,951,000) By chapter 53, section 1, of the laws of 2019: 5 б For eligible federal transit administration capital, planning and 7 operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated 8 9 directly or under contract, or otherwise sponsored by an eligible 10 municipality, federally recognized tribal nation, or the state (53222) ... 21,900,000 ..... (re. \$20,910,000) 11 By chapter 53, section 1, of the laws of 2018: 12 For eligible federal transit administration capital, planning and 13 14 operating assistance activities apportioned to the state to support 15 public transportation services that are publically owned, operated 16 directly or under contract, or otherwise sponsored by an eligible 17 municipality, federally recognized tribal nation, or the state 18 (53222) ... 21,900,000 ..... (re. \$16,378,000) By chapter 53, section 1, of the laws of 2017: 19 20 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support 21 22 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 23 municipality, federally recognized tribal nation, or the state 24 25 (53222) ... 21,900,000 ..... (re. \$15,178,000) 26 By chapter 53, section 1, of the laws of 2016: For eligible federal transit administration capital, planning and 27 operating assistance activities apportioned to the state to support 28 29 public transportation services that are publically owned, operated 30 directly or under contract, or otherwise sponsored by an eligible 31 municipality, federally recognized tribal nation, or the state 32 (53222) ... 25,100,000 ..... (re. \$16,401,000) By chapter 53, section 1, of the laws of 2015: 33 For eligible federal transit administration capital, planning and 34 35 operating assistance activities apportioned to the state to support 36 public transportation services that are publically owned, operated 37 directly or under contract, or otherwise sponsored by an eligible 38 municipality, federally recognized tribal nation, or the state 39 (53222) ... 25,100,000 ..... (re. \$11,675,000) 40 By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and 41 operating assistance activities apportioned to the state to support 42 43 public transportation services that are publically owned, operated 44 directly or under contract, or otherwise sponsored by an eligible 45 municipality, federally recognized tribal nation, or the state 46 (53222) ... 25,100,000 ..... (re. \$12,738,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2013:

8 By chapter 53, section 1, of the laws of 2012:

9 For public mass transportation operating assistance and capital projects and transit related technical support services or special 10 11 studies undertaken by participating localities or by the department 12 of transportation on behalf of localities through contractual 13 arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal 14 government, for non-urbanized area formula program, job access, 15 16 reverse commute, and new freedoms (53222) ..... 17 25,100,000 ..... (re. \$5,179,000)

18 By chapter 53, section 1, of the laws of 2011:

19 For public mass transportation operating assistance and capital projects and transit related technical support services or special 20 21 studies undertaken by participating localities or by the department 22 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 23 24 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 25 26 reverse commute, and new freedoms (53222) ..... 27 25,100,000 ..... (re. \$13,231,000)

28 By chapter 55, section 1, of the laws of 2010:

For public mass transportation operating assistance and capital 29 30 projects and transit related technical support services or special 31 studies undertaken by participating localities or by the department 32 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 33 or consultants, pursuant to a program approved by the federal 34 35 government, for non-urbanized area formula program, job access, 36 reverse commute, and new freedoms (53222) ..... 37 25,100,000 ..... (re. \$10,840,000)

38 By chapter 55, section 1, of the laws of 2009:

39 For public mass transportation operating assistance and capital 40 projects and transit related technical support services or special 41 studies undertaken by participating localities or by the department 42 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 43 44 or consultants, pursuant to a program approved by the federal 45 government, for non-urbanized area formula program, job access, 46 reverse commute, and new freedoms (53222) ..... 47 25,100,000 ..... (re. \$6,267,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008: 1 2 For public mass transportation operating assistance and capital 3 projects and transit related technical support services or special 4 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 5 б arrangements with private carriers, private nonprofit corporations 7 or consultants, pursuant to a program approved by the federal 8 government, for non-urbanized area formula program, job access, 9 reverse commute, and new freedoms (53222) ..... 10 22,214,000 ..... (re. \$6,379,000) By chapter 55, section 1, of the laws of 2007: 11 12 For public mass transportation operating assistance and capital 13 projects and transit related technical support services or special 14 studies undertaken by participating localities or by the department 15 of transportation on behalf of localities through contractual 16 arrangements with private carriers, private nonprofit corporations 17 or consultants, pursuant to a program approved by the federal 18 government, for non-urbanized area formula program, job access, 19 reverse commute, and new freedoms. 20 For the grant period October 1, 2006 to September 30, 2007 (53222) ... 21 21,803,000 ..... (re. \$10,844,000) 22 By chapter 55, section 1, of the laws of 2006: For public mass transportation operating assistance and capital 23 24 projects and transit related technical support services or special 25 studies undertaken by participating localities or by the department 26 of transportation on behalf of localities through contractual 27 arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 28 29 reverse commute, and new freedoms: 30 31 For the grant period October 1, 2005 to September 30, 2006 (53222) ... 32 17,975,000 ..... (re. \$2,094,000) 33 By chapter 55, section 1, of the laws of 2008: 34 Maintenance Undistributed 35 For services and expenses or for contracts with municipalities and/or 36 private not-for-profit agencies for the amounts herein provided: 37 General Fund Community Projects Fund - 007 38 39 Account AA 40 Chester, Town of ... 25,000 ..... (re. \$25,000) Helping Our Neighbors With Options for Rides Foundation ..... 41 42 5,000 ..... (re. \$3,750) 43 Hudson Avenue Business Association, Inc. ... 20,000 .... (re. \$20,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

New Windsor, Town of ... 75,000 ..... (re. \$17,200) 1 North Hudson, Town of ... 25,000 ..... (re. \$25,000) 2 Salem, Town of ... 20,000 ..... (re. \$20,000) 3 4 Tioga, Town of ... 25,000 ..... (re. \$25,000) 5 General Fund Community Projects Fund - 007 б 7 Account EE 8 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY ..... 9 5,000 ..... (re. \$5,000) 10 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 11 section 1, of the laws of 2009: 12 Maintenance Undistributed 13 For services and expenses or for contracts with municipalities and/or 14 private not-for-profit agencies for the amounts herein provided: 15 General Fund 16 Community Projects Fund - 007 17 Account AA 18 Alden, Town of ... 8,800 ..... (re. \$8,800) Committee Against Rail Expansion (C.A.R.E.) ..... 19 20 25,000 ..... (re. \$25,000) Hillcrest Citizens for Neighborhood Preservation ..... 21 20,000 ..... (re. \$20,000) 22 23 Kingston, City of ... 50,000 ..... (re. \$50,000) 24 Levittown Driver Feedback Sign ... 6,000 ..... (re. \$6,000) Newburgh, City of ... 20,000 ..... (re. \$20,000) 25 Newport, Village of ... 50,000 ..... (re. \$50,000) 26 Next Stop, Tupper Lake Coalition ... 15,000 ..... (re. \$15,000) 27 Tupper Lake, Village of ... 50,000 ..... (re. \$50,000) 28 By chapter 55, section 1, of the laws of 2000: 29 30 Maintenance Undistributed 31 General Fund Community Projects Fund - 007 32 33 Account AA 34 For services and expenses, grants in aid, or for contracts with muni-35 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 36 37 public authority ... 2,000,000 ..... (re. \$2,000,000) By chapter 55, section 1, of the laws of 2000: 38

39 Maintenance Undistributed

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses or for contracts with municipalities and/or 1 2 private not-for-profit agencies for the amounts herein provided: 3 General Fund 4 Community Projects Fund - 007 5 Account EE Schenectady County Youth Hockey League ... 2,000 ..... (re. \$2,000) б 7 Town of Walton ... 5,000 ..... (re. \$5,000) 8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 9 section 1, of the laws of 2018: 10 Maintenance Undistributed 11 General Fund 12 Community Projects Fund - 007 13 Account CC For services and expenses or for contracts with certain municipalities 14 15 and/or not-for-profit agencies pursuant to section 99-d of the state 16 finance law. The funds appropriated hereby may be suballocated to 17 any department, agency or public authority. 18 Notwithstanding subdivision 5 of section 24 of the state finance law, 19 the \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be 20 21 limited to an itemized list of grantees with the amount to be 22 received by each, submitted by the secretary of the assembly ways 23 and means committee, and subject to the approval of the director of 24 the budget ..... 25 2,000,000 ..... (re. \$1,350,000) 26 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 27 section 1, of the laws of 2004: 28 Maintenance Undistributed 29 General Fund 30 Community Projects Fund - 007 31 Account AA 32 For services and expenses, grants in aid, or for contracts with muni-33 cipalities and/or private not-for-profit agencies. The funds appro-34 priated hereby may be suballocated to any department, agency or 35 public authority ... 2,000,000 ..... (re. \$2,000,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 36 37 section 1, of the laws of 2004:

38 Maintenance Undistributed

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account EE
- 6 Town of Rhinebeck ... 5,000 ..... (re. \$5,000)

12553-10-3

#### 1268

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 APPROPRIATIONS REAPPROPRIATIONS 2 963,769,000 3 General Fund ..... 285,638,000 4 Special Revenue Funds - Federal .... 0 16,000,000 -----5 All Funds ..... 285,638,000 979,769,000 б -----7 8 SCHEDULE 9 ECONOMIC DEVELOPMENT PROGRAM ..... 285,638,000 10 General Fund 11 12 Local Assistance Account - 10000 For services and expenses of the minority 13 and women-owned business development and 14 15 lending program (47107) ..... 635,000 For additional services and expenses of the 16 17 minority and women owned business develop-18 ment and lending program ..... 1,365,000 19 For services and expenses consistent with 20 the federal community development finan-21 cial institutions program (12 U.S.C. 4701 22 et seq.). Up to \$1,000,000 shall be used 23 for program activities conducted by commu-24 nity development financial institutions in economically distressed and highly distressed areas (47108) ..... 1,495,000 25 26 27 For services and expenses of the entrepre-28 neurial assistance program for all desig-29 nated centers. Notwithstanding any inconsistent provision of law, the director of 30 31 the budget may suballocate the full amount 32 of this appropriation to the department of economic development (47114) ..... 1,764,000 33 34 For services and expenses of contractual payments related to the retention of 35 36 professional football in Western New York 37 (47110) ..... 5,270,000 38 For services and expenses of the urban and 39 community development program in econom-40 ically distressed areas (47115) ..... 3,404,000 For services and expenses of the empire 41 state economic development fund (47106) ..... 26,180,000 42 43 For services and expenses, loans, grants, 44 and costs associated with program adminis-45 tration, to support economic development initiatives of the state. Such economic 46

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES 2023-24

development purposes may include, 1 but 2 shall not be limited to, efforts to 3 promote New York state as a tourism desti-4 nation, efforts to attract and expand business investment and job creation in 5 б New York state including through the Open 7 for Business program as well as all 8 expenses associated with Global NY initi-9 atives and trade missions, domestic and 10 international, promoting New York busi-11 nesses; provided that in the event funds 12 are used for the purpose of advertising 13 and promoting the benefits of the START-UP 14 NY program, no more than 60 percent of the 15 funds used for such purpose shall be used 16 for advertising and promotion outside the 17 state of New York. For any individual 18 advertising contract over \$5,000,000 fund-19 ed from this appropriation and entered 20 into by the department of economic devel-21 opment or the New York state urban devel-22 opment corporation, such contract shall 23 include outcomes, specific targets, goals 24 and benchmarks for evaluating performance 25 outcomes for the advertising contract. In 26 addition, the department of economic 27 development shall monitor each such adver-28 tising contract and evaluate the perform-29 ance outcomes of the contract, and prepare 30 an annual report on the cost-effectiveness 31 such contract. Notwithstanding the of foregoing, a portion of this appropriation 32 may be used by the New York state urban 33 34 development corporation for a marketing campaign to support New York State's 35 recovery from the COVID-19 pandemic, and 36 37 New York state urban development the 38 corporation is authorized to enter into a 39 contract or contracts with entities to 40 produce and market this campaign notwith-41 standing any law to the contrary, includ-42 ing without limitation section 2879-a of 43 the public authorities law and any appli-44 cable provision of the State finance law. 45 All or portions of the funds appropriated 46 hereby may be suballocated or transferred 47 any department, agency, or public to 48 authority (47014) ..... 45,000,000 49 For services and expenses, loans, and 50 grants, related to the market New York 51 program, including but not limited to, 52 marketing and advertising to promote

AID TO LOCALITIES 2023-24

regional attractions in the state of New 1 2 York. All or portions of the funds appro-3 priated hereby may be suballocated or 4 transferred to any department, agency, or 5 public authority (45619) ..... 7,000,000 б For services and expenses, loans, grants, 7 and costs associated with program adminis-8 tration, to support the office of work-9 force and economic development and other 10 workforce and economic development initi-11 atives of the state, including but not 12 limited to those listed in the schedule 13 below, and pursuant to a plan approved by 14 the director of the budget. Reporting requirements for program implementation 15 16 for funds appropriated herein shall be 17 established by the president and chief 18 executive officer of the New York state 19 urban development corporation. This appropriation is available for payments for 20 state operations, aid to localities, or 21 capital purposes and all or a portion of 22 23 the funds appropriated herein may be suballocated, transferred, or allocated to 24 25 any department, division, agency, or public authority (58003) ..... 180,360,000 26 27 Project Schedule 28 PROJECT AMOUNT 29 -----30 For services and expenses, loans, grants, and costs 31 32 associated with program 33 administration related to 34 the operation of the teacher 35 residency program ..... 30,000,000 36 For services and expenses, loans, grants, and costs 37 38 associated with program 39 administration related to 40 funding internships at state 41 university of New York and 42 city university of New York 43 schools ..... 10,000,000 44 For services and expenses, 45 loans, grants, and costs 46 associated with program administration related to 47 48 funding apprenticeships at 49 state university of New York 50 and city university of New

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

York schools ..... 5,000,000 1 2 For services and expenses, 3 loans, grants, and costs 4 associated with program 5 administration related to 6 the expansion of alternative 7 teacher certifications ..... 10,000,000 8 For services and expenses, loans, grants, and costs 9 10 associated with program administration related to 11 upskilling school parapro-12 13 fessionals ..... 8,000,000 14 For services and expenses, loans, grants, and costs 15 16 associated with program 17 administration related to 18 the expansion of psychiatric 19 rehabilitation services at the office of mental health .... 5,300,000 20 21 For services and expenses, loans, grants, and costs 22 23 associated with program 24 administration related to employment and training 25 programs at the office for 26 27 people with developmental 28 disabilities ..... 160,000 29 For services and expenses, 30 loans, grants, and costs associated with program 31 administration related to 32 33 the diversity in medicine 34 program ..... 2,400,000 35 For services and expenses, loans, grants, and costs 36 37 associated with program 38 administration related to 39 the expansion of a suny 40 pre-medical opportunities program ..... 1,000,000 41 42 For services and expenses, 43 loans, grants, and costs 44 associated with program 45 administration related to 46 caregiver flexibility for direct care workers ..... 39,000,000 47 services and expenses, 48 For 49 loans, grants, and costs 50 associated with program 51 administration related to financial burden relief for 52

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9	healthcare workers 47,000,000 For services and expenses, loans, grants, and costs associated with program administration related to training capacity expansion for statewide institutions 22,500,000 	
11 12 13 14 15 16 17	<pre>For grants, services and expenses related to   the small business and entrepreneurs grant   program pilot as established under section   16-hh of the New York state urban develop-   ment corporation act</pre>	
18 19 20 21 22	of chapter 56 of the laws of 2023 For services and expenses of the Adirondack North Country Association For services and expenses of the Adirondack Sports Council	100,000
23 24 25	For services and expenses of the Bronx Over- all Economic Development Corporation For services and expenses of the Bronx Over-	550,000
26 27 28 29	all Economic Development Corporation For services and expenses of the Brooklyn Alliance, Inc For services and expenses of the Brooklyn	500,000
30 31 32	Alliance, Inc For services and expenses of the Queens Chamber of Commerce	500,000
33 34 35 36	For services and expenses of the Buffalo Niagara Partnership For services and expenses of CenterState CEO For services and expenses of Historic Hudson	100,000 500,000
37 38 39	Hoosick Rivers Partnership For services and expenses of the Hampton Bays Chamber of Commerce	150,000 50,000
40 41 42 43	For services and expenses of the North Coun- try Chamber of Commerce For services and expenses of the Staten Island Economic Development Corporation	225,000
44 45 46	For services and expenses of Stony Brook Medicine's National Cancer Institute For services and expenses of Harlem Week,	1,000,000
47 48 49	Inc For services and expenses of People's Thea- tre Project	75,000
50 51	For services and expenses of the Rochester Monroe Anti-Poverty Initiative	

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES 2023-24

For services and expenses of the Queens 1 2 Chamber of Commerce ..... 150,000 3 For services and expenses of New York 4 Medical College BioInc ..... 375,000 For services and expenses of the Brooklyn 5 б Neighborhood Improvement Association ..... 100,000 7 For services and expenses of Queens Economic 8 Development Council ..... 100,000 9 For services and expenses of Kingsbridge 10 Riverdale Van Cortland Development Corp. ..... 140,000 11 For services and expenses of the Association 12 of Community Employment Programs ..... 150,000 13 For services and expenses of the Brooklyn Chamber of Commerce ..... 150,000 14 15 For Services and expenses of Finger Lakes Tourism Alliance ..... 150,000 16 17 For services and expenses of Centerstate CEO ..... 200,000 18 For services and expenses of participating 19 arts and cultural venues of Alive! Down-20 21 Project Schedule 22 PROJECT AMOUNT 23 ------24 For services and expenses of 25 Shea's Performing Arts 26 Center in the City of 27 Buffalo ..... 1,197,700 28 For services and expenses of 29 Proctor's Theater in the City of Schenectady ..... 968,000 30 31 For services and expenses of the Rochester Broadway Thea-32 33 ter League, Inc. in the 34 City of Rochester ..... 900,000 35 For services and expenses of 36 the Landmark Theater in the City of Syracuse ..... 300,000 37 38 For services and expenses of the Palace Theater in the 39 40 City of Albany ..... 300,000 41 For services and expenses of 42 the Bardavon 1869 Opera 43 House in the City of Pough-44 keepsie ..... 191,200 45 For services and expenses of 46 the Ulster Performing Arts 47 Center in the City of King-48 ston ..... 300,000 49 For services and expenses of the Clemens Center in the 50 51 City of Elmira ..... 120,600

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 ECONOMIC DEVELOPMENT PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of the minority and women-owned business б development and lending program (47107) ..... 7 635,000 ..... (re. \$635,000) 8 For additional services and expenses of the minority and women owned 9 business development and lending program (47123) ..... 1,365,000 ..... (re. \$1,365,000) 10 11 For services and expenses consistent with the federal community devel-12 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 13 14 financial institutions in economically community development 15 distressed and highly distressed areas (47108) ..... 16 1,495,000 ..... (re. \$1,495,000) 17 For services and expenses of the entrepreneurial assistance program 18 (47109) ... 490,000 ..... (re. \$490,000) 19 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 20 21 provision of law, the director of the budget shall suballocate the 22 full amount of this appropriation to the department of economic 23 development (47114) ... 1,274,000 ..... (re. \$1,274,000) For services and expenses of contractual payments related to the 24 25 retention of professional football in Western New York (47110) ..... 26 4,811,000 ..... (re. \$948,000) 27 For services and expenses of the urban and community development 28 program in economically distressed areas (47115) ..... 29 3,404,000 ..... (re. \$3,404,000) 30 For services and expenses of the empire state economic development 31 fund (47106) ... 26,180,000 ..... (re. \$26,180,000) 32 For services and expenses, loans, grants, and costs associated with 33 program administration, to support economic development initiatives 34 of the state. Such economic development purposes may include, but 35 shall not be limited to, efforts to promote New York state as a 36 tourism destination, efforts to attract and expand business invest-37 ment and job creation in New York state including through the Open 38 for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, 39 40 promoting New York businesses; provided that in the event funds are 41 used for the purpose of advertising and promoting the benefits of 42 the START-UP NY program, no more than 60 percent of the funds used 43 for such purpose shall be used for advertising and promotion outside 44 the state of New York. For any individual advertising contract over \$5,000,000 funded from this appropriation and entered into by the 45 46 department of economic development or the New York state urban 47 development corporation, such contract shall include outcomes, 48 specific targets, goals and benchmarks for evaluating performance 49 outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract 50

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and evaluate the performance outcomes of the contract, and prepare 1 2 an annual report on the cost-effectiveness of such contract. 3 Notwithstanding the foregoing, a portion of this appropriation may 4 be used by the New York state urban development corporation for a 5 marketing campaign to support New York State's recovery from the COVID-19 pandemic, and the New York state urban development corpoб 7 ration is authorized to enter into a contract or contracts with 8 entities to produce and market this campaign notwithstanding any law to the contrary, including without limitation section 2879-a of the 9 10 public authorities law and any applicable provision of the State 11 finance law. All or portions of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 authority (47014) ... 45,000,000 ..... (re. \$30,000,000) For services and expenses, loans, and grants, related to the market 14 15 New York program, including but not limited to, marketing and adver-16 tising to promote regional attractions in the state of New York. All 17 or portions of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (45619) 19 ... 7,000,000 ..... (re. \$7,000,000) For services and expenses, loans, and grants, related to an innovation 20 21 venture competition program. All or portions of the funds appropri-22 ated hereby may be suballocated or transferred to any department, agency, or public authority (58002) ..... 23 24 75,000,000 ..... (re. \$75,000,000) 25 For services and expenses, loans, grants, and costs associated with 26 program administration, to support the office of workforce and 27 economic development and other workforce and economic development 28 initiatives of the state, including but not limited to those listed 29 in the schedule below, and pursuant to a plan approved by the direc-30 tor of the budget. Reporting requirements for program implementation for funds appropriated herein shall be established by the president 31 32 and chief executive officer of the New York state urban development 33 corporation. This appropriation is available for payments for state 34 operations, aid to localities, or capital purposes and all or a 35 portion of the funds appropriated herein may be suballocated, trans-36 ferred, or allocated to any department, division, agency, or public 37 authority (58003) ... 350,000,000 ..... (re. \$346,000,000)

38 39	Project Schedule PROJECT AMOUNT
40	
41	For services and expenses,
42	loans, grants, and costs
43	associated with program
44	administration related to
45	the office of workforce and
46	economic development 20,840,000
47	For services and expenses,
48	loans, grants, and costs
49	associated with program
50	administration related to a
51	workforce development grant

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Up to \$50,000,000 1 program. may be made available from 2 3 this appropriation for costs 4 associated with training in basic to advanced or emerg-5 б ing energy efficiency tech-7 nologies, and renewable 8 energy technologies. Up to \$5,000,000 may be made 9 available for SUNY and CUNY 10 health training 11 mental initiatives. Up 12 tο \$10,000,000 may be made 13 14 available for YouthBuild, 15 inc. centers located within 16 New York state for workforce 17 training ..... 115,000,000 18 For services and expenses, 19 loans, grants, and costs associated with program 20 21 administration related to a workforce development capi-22 23 tal grant program ..... 35,000,000 24 For services and expenses, 25 loans, grants, and costs 26 associated with program 27 administration related to 28 the operation of the teacher 29 residency program ..... 30,000,000 30 For services and expenses, loans, grants, and costs 31 32 associated with program 33 administration related to 34 funding internships at state 35 university of New York and city university of New York 36 37 schools ..... 10,000,000 38 For services and expenses, 39 loans, grants, and costs 40 associated with program 41 administration related to 42 funding apprenticeships at 43 state university of New York 44 and city university of New 45 York schools ..... 5,000,000 services and expenses, 46 For 47 loans, grants, and costs 48 associated with program 49 administration related to 50 the expansion of alternative 51 teacher certifications ..... 10,000,000 52 For services and expenses,

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

loans, grants, and costs 1 associated with program 2 3 administration related to 4 upskilling school parapro-5 fessionals ..... 8,000,000 б For services and expenses, 7 loans, grants, and costs 8 associated with program administration related to 9 10 the expansion of psychiatric 11 rehabilitation services at 12 the office of mental health .... 2,800,000 13 For services and expenses, 14 loans, grants, and costs associated with program 15 administration related to 16 17 employment and training 18 programs at the office for 19 people with developmental 20 disabilities ..... 2,660,000 21 For services and expenses, 22 loans, grants, and costs 23 associated with program 24 administration related to 25 the diversity in medicine 26 program ..... 1,200,000 27 For services and expenses, 28 loans, grants, and costs associated with program 29 30 administration related to the expansion of a suny 31 32 pre-medical opportunities 33 program ..... 1,000,000 34 For services and expenses, 35 loans, grants, and costs 36 associated with program 37 administration related to 38 caregiver flexibility for direct care workers ..... 39,000,000 39 40 For services and expenses, loans, grants, and costs 41 42 associated with program 43 administration related to 44 financial burden relief for healthcare workers ..... 47,000,000 45 46 For services and expenses, 47 loans, grants, and costs 48 associated with program 49 administration related to 50 training capacity expansion 51 for statewide institutions .... 22,500,000 52 \_\_\_\_\_

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Total ..... 350,000,000 2 ------

3	For services and expenses of CenterState CEO (47346)
4	200,000 (re. \$200,000)
5	For services and expenses of Association of Community Employment
б	Programs <u>(58001)</u> 150,000 (re. \$150,000)
7	For services and expenses of Brooklyn Chamber of Commerce (47148)
8	150,000 (re. \$150,000)
9	For services and expenses of Finger Lakes Tourism Alliance (45859)
10	150,000 (re. \$150,000)
11	For services and expenses of Kingsbridge Riverdale Van Cortland Devel-
12	opment Corp <u>(47304)</u> 140,000 (re. \$140,000)
13	For services and expenses of Brooklyn Neighborhood Improvement Associ-
14	ation (85522) 100,000 (re. \$100,000)
15	For services and expenses of Harlem Park to Park Initiative (85521)
16	100,000 (re. \$100,000)
17	For services and expenses of Queens Economic Development Council
18	(re. \$100,000) (re. \$100,000)
19	For services and expenses related to military base redevelopment and
20	research efforts (45860) 1,000,000 (re. \$1,000,000)
21 22	For services and expenses of Stony Brook Medicine's National Cancer
22	Institute (45620) 1,000,000 (re. \$1,000,000) For services and expenses of the Bronx Overall Economic Development
23 24	Corporation (47314) 550,000
25	For services and expenses of CenterState CEO (47100)
26	500,000 (re. \$500,000)
27	For services and expenses of the Brooklyn Alliance, Inc (85517)
28	500,000 (re. \$500,000)
29	For services and expenses of Queens Chamber of Commerce (45621)
30	500,000 (re. \$500,000)
31	For services and expenses of the North Country Chamber of Commerce
32	<u>(85506)</u> 225,000 (re. \$225,000)
33	For services and expenses of Harlem Week, Inc. (45861)
34	150,000 (re. \$150,000)
35	For services and expenses of Syracuse Jazz-Fest Productions, Inc
36	<u>(45858)</u> 150,000 (re. \$150,000)
37	For services and expenses of the Kleinhans Music Hall Management, Inc.
38	(45862) 100,000 (re. \$100,000)
39	For services and expenses of the Adirondack North Country Association
40	<u>(21413)</u> 100,000 (re. \$100,000)
41	For services and expenses the Brooklyn Alliance, Inc. (45863)
42	50,000 (re. \$50,000)
43	For services and expenses of the Staten Island Economic Development
44	Corporation (45629) 50,000 (re. \$50,000)
45	For services and expenses of economic development and community
46 47	services organizations. Notwithstanding any other provision of law
47 48	to the contrary, the amounts appropriated herein may be suballocated or transferred between other agencies, including but not limited to,
48 49	the department of economic development with the approval of the
49 50	temporary president of the senate and the director of the budget.
50 51	Notwithstanding section 24 of the state finance law or any provision
71	Notwrenstanding section 24 or the state rinance raw or any provision

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of law to the contrary, funds from this appropriation shall be allo-1 2 cated only pursuant to a plan (i) approved by the temporary presi-3 dent of the senate and the director of the budget which sets forth 4 either an itemized list of grantees with the amount to be received 5 by each, or the methodology for allocating such appropriation, and б (ii) which is thereafter included in a senate resolution calling for 7 the expenditure of such funds, which resolution must be approved by 8 a majority vote of all members elected to the senate upon a roll call vote (45864) ..... 1,500,000 ..... (re. \$1,500,000) 9

10 By chapter 53, section 1, of the laws of 2021: For services and expenses of the minority and women-owned business 11 12 development and lending program (47107) ..... 13 635,000 ..... (re. \$635,000) 14 For services and expenses consistent with the federal community devel-15 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 16 \$1,000,000 shall be used for program activities conducted by to 17 community development financial institutions in economically 18 distressed and highly distressed areas (47108) ..... 19 1,495,000 ..... (re. \$1,495,000) 20 For services and expenses of the entrepreneurial assistance program 21 (47109) ... 490,000 ..... (re. \$307,000) 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 24 25 full amount of this appropriation to the department of economic 26 development (47114) ... 1,274,000 ..... (re. \$533,000) 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ... 29 4,605,000 ..... (re. \$125,000) For services and expenses of the urban and community development 30 program in economically distressed areas (47115) ..... 31 32 3,404,000 ..... (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 26,180,000 ..... (re. \$26,180,000) 35 For services and expenses, loans, and grants, related to the market 36 New York program, including but not limited to, marketing and adver-37 tising to promote regional attractions in the state of New York. 38 All or portions of the funds appropriated hereby may be suballocated 39 or transferred to any department, agency, or public authority 40 (45619) ... 7,000,000 ..... (re. \$6,620,000) For additional services and expenses of Minority and Women Owned Busi-41 42 ness Development (47123) ... 1,365,000 ..... (re. \$1,365,000) 43 For services and expenses of the Citizens Committee for New York City 44 (45641) ... 25,000 ..... (re. \$25,000) 45 For services and expenses of the Flatbush Development Corporation 46 (45642) ... 25,000 ..... (re. \$25,000) 47 For services and expenses of the Haitian-American Business Network 48 (45643) ... 25,000 ..... (re. \$25,000) 49 For services and expenses of the New York Women's Chamber of Commerce 50 (NYWCC) (45632) ... 40,000 ..... (re. \$40,000)

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For services and expenses of the Orange County Chamber of Commerce 1 2 (45644) ... 40,000 ..... (re. \$15,000) 3 For services and expenses of the Brooklyn Chamber of Commerce-Re-start 4 Brooklyn Support and Recovery Initiative (45645) ..... 5 50,000 ..... (re. \$50,000) б For services and expenses of the Douglaston Local Development Corpo-7 ration (45646) ... 50,000 ..... (re. \$50,000) 8 For services and expenses of the Floral Park Bellerose Indian 9 Merchants Association Inc (45647) ... 50,000 ..... (re. \$50,000) For services and expenses of the Flushing Business Improvement 10 11 District (45648) ... 50,000 ..... (re. \$50,000) For services and expenses of the Trust for Governors Island (45649) 12 ... 185,000 ..... (re. \$185,000) 13 14 For services and expenses of ITAC/Manufacturing Extension Partnership 15 Center (45850) ... 10,000 ..... (re. \$10,000) For services and expenses of the Women's Enterprise Development 16 17 Center, Inc (85524) ... 20,000 ..... (re. \$20,000) 18 For services and expenses of the Bronx Cooperative Development Initi-19 ative (85525) ... 25,000 ..... (re. \$25,000) 20 For services and expenses of the Hudson Valley Gateway Chamber of Commerce for tourism and economic development initiatives (45851) 21 22 ... 25,000 ..... (re. \$25,000) 23 For services and expenses of the Kingsbridge Riverdale Van Cortlandt 24 Development Corporation (47304) ... 165,000 ..... (re. \$165,000) 25 For services and expenses of the Bayside Business Association (45630) 26 ... 50,000 ..... (re. \$50,000) 27 For services and expenses of the Joint Bellerose Business District 28 Development Corporation (85526) ... 50,000 ..... (re. \$50,000) 29 For services and expenses of the Capital Region Chamber of Commerce (45852) ... 75,000 ..... (re. \$75,000) 30 For services and expenses of the North Country Chamber of Commerce (45853) ... 75,000 ..... (re. \$75,000) 31 32 For services and expenses of Adirondack North Country, Inc (21413) ... 33 34 100,000 ..... (re. \$100,000) 35 For services and expenses of the Brooklyn Neighborhood Improvement Association (85522) ... 100,000 ..... (re. \$100,000) 36 For services and expenses of the Greater Harlem Chamber of Commerce 37 38 (45854) ... 100,000 ..... (re. \$100,000) 39 For services and expenses of the Harlem Park to Park Initiative 40 (85521) ... 100,000 ..... (re. \$100,000) For services and expenses of the Queens Economic Development Council 41 42 (85523) ... 100,000 ..... (re. \$100,000) 43 For services and expenses of the Association of Community Employment 44 Programs (58001) ... 150,000 ..... (re. \$150,000) 45 For services and expenses of Center State CEO (47346) ..... 46 200,000 ..... (re. \$200,000) For services and expenses of the Brooklyn Chamber of Commerce (47148) 47 48 ... 300,000 ..... (re. \$300,000) For services and expenses of the City of Amsterdam Urban Renewal Agen-49 50 cy (45855) ... 310,000 ..... (re. \$310,000) 51 For services and expenses of Urban Upbound (45857) ..... 200,000 ..... (re. \$200,000) 52

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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For services and expenses of the Buffalo Niagara International Trade 1 2 Gateway Organization (45623) ... 50,000 ..... (re. \$50,000) For services and expenses of the Stony Brook Medicine's National 3 Cancer Institute (45620) ... 670,000 ..... (re. \$670,000) 4 5 For services and expenses of the Bronx Overall Economic Development б Corporation (47314) ... 550,000 ..... (re. \$550,000) 7 For services and expenses of the Brooklyn Alliance, Inc (85517) ..... 8 500,000 ..... (re. \$500,000) 9 For services and expenses of CenterState CEO (47100) ..... 10 For services and expenses of the Queens Chamber of Commerce (45621) 11 12 ... 500,000 ..... (re. \$250,000) 13 For services and expenses of Syracuse Jazz-Fest Productions, Inc 14 (45858) ... 100,000 ..... (re. \$100,000) 15 For services and expenses of the North Country Chamber of Commerce (85506) ... 200,000 ..... (re. \$200,000) 16 17 For services and expenses of the Staten Island Economic Development 18 Corporation (45629) ... 50,000 ..... (re. \$50,000) By chapter 53, section 1, of the laws of 2020: 19 20 For services and expenses of the minority and women-owned business development and lending program (47107) ..... 21 22 635,000 ..... (re. \$635,000) 23 For services and expenses consistent with the federal community devel-24 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 25 to \$1,000,000 shall be used for program activities conducted by 26 community development financial institutions in economically 27 distressed and highly distressed areas (47108) ..... 28 1,495,000 ..... (re. \$190,000) For additional services and expenses of the entrepreneurial assistance 29 30 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 31 32 full amount of this appropriation to the department of economic 33 development (47114) ... 1,274,000 ..... (re. \$170,000) 34 For services and expenses of contractual payments related to the 35 retention of professional football in Western New York (47110) ..... 36 4,605,000 ..... (re. \$362,000) 37 For services and expenses of the urban and community development 38 program in economically distressed areas (47115) ..... 39 3,404,000 ..... (re. \$3,404,000) For services and expenses of the empire state economic development 40 41 fund (47106) ... 26,180,000 ..... (re. \$24,690,000) 42 For services and expenses, loans, grants, and costs associated with 43 program administration, to support economic development initiatives of the state. Such economic development purposes may include, but 44 45 shall not be limited to, efforts to promote New York state as a tourism destination, efforts to attract and expand business invest-46 47 ment and job creation in New York state including through the Open 48 for Business program as well as all expenses associated with Global 49 NY initiatives and trade missions, domestic and international, promoting New York businesses; provided that in the event funds are 50 51 used for the purpose of advertising and promoting the benefits of

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the START-UP NY program, no more than 60 percent of the funds used 1 2 for such purpose shall be used for advertising and promotion outside 3 the state of New York; and expenses associated with the New York 4 wine and culinary center in an amount not to exceed 550,000, the 5 city of Geneva in an amount not to exceed \$125,000, and the Thousand б Islands Bridge Authority in an amount not to exceed \$200,000. For 7 any individual advertising contract over \$5,000,000 funded from this 8 appropriation and entered into by the department of economic devel-9 opment or the New York state urban development corporation, such 10 contract shall include outcomes, specific targets, goals and bench-11 marks for evaluating performance outcomes for the advertising 12 contract. In addition, the department of economic development shall 13 monitor each such advertising contract and evaluate the performance 14 outcomes of the contract, and prepare an annual report on the cost-15 effectiveness of such contract. All or portions of the funds appro-16 priated hereby may be suballocated or transferred to any department, 17 agency, or public authority (47014) ..... 18 42,500,000 ..... (re. \$11,253,000) 19 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-20 21 tising to promote regional attractions in the state of New York. 22 All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 23 24 (45619) ... 7,000,000 ..... (re. \$7,000,000) 25 For services and expenses, grants, and costs associated with program administration in executing a count of New Yorkers, including but 26 27 not limited to recommendations put forth by the New York state 28 complete count commission, in association with the 2020 federal 29 census. Such efforts may include but not be limited to communitybased outreach and efforts by public libraries. Subject to the director of the budget's approval, all or a portion of the funds 30 31 appropriated hereby may be suballocated or transferred to any 32 33 department, agency, or public authority, including any disbursements 34 therefrom (85527) ... 10,000,000 ..... (re. \$10,000,000) 35 For additional services and expenses of Minority and Women Owned Busi-36 ness Development (47123) ... 365,000 ..... (re. \$365,000) For services and expenses of the Stony Brook Medicine's National 37 38 Cancer Institute (45620) ... 670,000 ..... (re. \$670,000) 39 For services and expenses of the Bronx Overall Economic Development 40 Corporation (47314) ... 550,000 ..... (re. \$550,000) For additional services and expenses of the Queens Chamber of Commerce 41 42 (58000) ... 44,000 ..... (re. \$44,000) 43 For services and expenses of the North Country Chamber of Commerce 44 (85506) ... 200,000 ..... (re. \$200,000) 45 For services and expenses of Canisius College (45617) ..... 46 150,000 ..... (re. \$150,000) For services and expenses of Buffalo Niagara Partnership (85518) ... 47 48 150,000 ..... (re. \$150,000) 49 For services and expenses of CenterState CEO (47100) ..... 50 200,000 ..... (re. \$200,000) 51 For services and expenses of Buffalo Niagara International Trade Gateway Organization (45623) ... 50,000 ..... (re. \$50,000) 52

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For services and expenses of World Trade Center Buffalo Niagara 1 (47019) ... 50,000 ..... (re. \$50,000) 2 For services and expenses of Invest Buffalo Niagara, Inc (85519) ... 3 4 50,000 ..... (re. \$50,000) 5 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, б section 4, of the laws of 2020: 7 For services and expenses of Bronx Cooperative Development initiative 8 (85525) ... 25,000 ..... (re. \$25,000) For services and expenses of Harlem Park to Park initiative (85521) 9 10 ... 100,000 ..... (re. \$100,000) For services and expenses of Kingsbridge Riverdale Van Cortland Devel-11 12 opment Corp (47304) ... 140,000 ..... (re. \$18,000) 13 For services and expenses of Brooklyn Neighborhood Improvement associ-14 ation (85522) ... 100,000 ..... (re. \$100,000) For services and expenses of the New York Women's Chamber of Commerce 15 (45632) ... 100,000 ..... (re. \$100,000) 16 17 For services and expenses of The Joint Bellerose Business District 18 Development Corporation (85526) ... 50,000 ..... (re. \$50,000) For services and expenses of Bayside Business Association (45630) ... 19 50,000 ..... (re. \$50,000) 20 For services and expenses of Adirondack North Country, Inc. 21 (21413)22 ... 100,000 ..... (re. \$100,000) 23 For services and expenses of Association of Community Employment 24 Programs (58001) ... 150,000 ..... (re. \$150,000) For services and expenses of Women's Enterprise Development Center, 25 26 Inc (85524) ... 20,000 ..... (re. \$20,000) 27 By chapter 53, section 1, of the laws of 2019: 28 For services and expenses of the minority and women-owned business 29 development and lending program (47107) ..... 30 635,000 ..... (re. \$635,000) 31 For services and expenses consistent with the federal community devel-32 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 33 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 34 35 distressed and highly distressed areas (47108) ..... 36 1,495,000 ..... (re. \$713,000) 37 For additional services and expenses consistent with the federal 38 community development financial institutions program (12 U.S.C. 4701 39 et seq.). Up to \$100,000 shall be used for program activities 40 conducted by community development financial institutions in econom-41 ically distressed and highly distressed areas (47005) ..... 42 150,000 ..... (re. \$150,000) For services and expenses of the entrepreneurial assistance program 43 44 (47109) ... 490,000 ..... (re. \$103,000) For additional services and expenses of the entrepreneurial assistance 45 program for all designated centers. Notwithstanding any inconsistent 46 47 provision of law, the director of the budget shall suballocate the 48 full amount of this appropriation to the department of economic 49 development (47114) ... 1,274,000 ..... (re. \$12,000)

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For services and expenses of contractual payments related to the 1 retention of professional football in Western New York (47110) ... 2 3 4,605,000 ..... (re. \$283,000) For services and expenses of the urban and community development 4 5 program in economically distressed areas (47115) ..... б 3,404,000 ..... (re. \$3,404,000) 7 For services and expenses of the empire state economic development 8 fund (47106) ... 26,180,000 ..... (re. \$9,982,000) For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-9 10 11 tising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated 12 13 or transferred to any department, agency, or public authority 14 (45619) ... 7,000,000 ..... (re. \$3,941,000) For services and expenses of the Bronx Overall Economic Development 15 16 Corporation (47314) ... 550,000 ..... (re. \$174,000) 17 For services and expenses of Canisius College (45617) ..... 18 150,000 ..... (re. \$150,000) 19 For services and expenses of Buffalo Niagara Partnership (85518) ... 20 150,000 ..... (re. \$150,000) 21 For services and expenses of CenterState CEO (47100) ..... 22 100,000 ..... (re. \$80,000) For services and expenses of Invest Buffalo Niagara, Inc (85519) ... 23 24 50,000 ..... (re. \$50,000) For additional services and expenses of Minority and Women Owned Busi-25 26 ness Development (47123) ... 365,000 ..... (re. \$365,000) 27 For services and expenses of Canisius College for NCAA Hockey (85520) 28 ... 100,000 ..... (re. \$34,000) 29 For services and expenses of Brooklyn Neighborhood Improvement associ-30 ation (85522) ... 100,000 ..... (re. \$100,000) For services and expenses of New York Women's Chamber of Commerce 31 (45632) ... 100,000 ..... (re. \$30,000) 32 For services and expenses of Bronx Cooperative Development Initiative 33 34 (85525) ... 25,000 ..... (re. \$25,000) 35 For services and expenses of The Joint Bellerose Business District 36 Development Corporation (85526) ... 50,000 ..... (re. \$50,000) 37 For services and expenses of Bayside Business Association (45630) ... 38 50,000 ..... (re. \$50,000) 39 For services and expenses, grants, and costs associated with program 40 administration in executing a count of New Yorkers, including but not limited to recommendations put forth by the New York State complete count commission, in association with the 2020 federal 41 42 43 census. Such efforts may include but not be limited to community 44 based outreach and efforts by public libraries. Subject to the 45 director of the budget's approval, all or a portion of the funds 46 appropriated hereby may be suballocated or transferred to any 47 department, agency, or public authority, including any disbursements 48 therefrom (85527) ... 20,000,000 ..... (re. \$6,000,000)

49 The appropriation made by chapter 53, section 1, of the laws of 2018, is 50 hereby amended and reappropriated to read:

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For services and expenses of the minority and women-owned business 1 2 development and lending program (47107) ..... 3 635,000 ..... (re. \$635,000) For additional services and expenses of the minority- and women-owned 4 5 business development and lending program, with priority given to б recapitalizing the minority- and women-owned business investment 7 fund (47123) ... 365,000 ..... (re. \$365,000) 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 10 community development financial 11 institutions in economically distressed and highly distressed areas (47108) ..... 12 13 1,495,000 ..... (re. \$206,000) 14 For additional services and expenses consistent with the federal 15 community development financial institutions program (12 U.S.C. 16 4701 et seq.). Up to \$200,000 shall be used for program activities 17 conducted by community development financial institutions in econom-18 ically distressed and highly distressed areas (47005) ..... 19 300,000 ..... (re. \$300,000) 20 For services and expenses of the entrepreneurial assistance program 21 (47109) ... 490,000 ..... (re. \$40,000) 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent 24 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 25 development (47114) ... 1,274,000 ..... (re. \$16,000) 26 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ... 29 4,605,000 ..... (re. \$276,000) 30 For services and expenses of the urban and community development program in economically distressed areas (47115) ..... 31 32 3,404,000 ..... (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 26,180,000 ..... (re. \$26,180,000) For services and expenses, loans, grants, and costs associated with 35 36 program administration, to support economic development initiatives 37 of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a 38 39 tourism destination, efforts to attract and expand business investment and job creation in New York state including through the Open 40 41 for Business program as well as all expenses associated with Global 42 NY initiatives and trade missions, domestic and international, 43 promoting New York businesses; provided that in the event funds are 44 used for the purpose of advertising and promoting the benefits of 45 the START-UP NY program, no more than 60 percent of the funds used 46 for such purpose shall be used for advertising and promotion outside 47 the state of New York. For any individual advertising contract over 48 \$5,000,000 funded from this appropriation and entered into by the 49 department of economic development or the New York state urban 50 development corporation, such contract shall include outcomes, 51 specific targets, goals and benchmarks for evaluating performance outcomes for the advertising contract. In addition, the department 52

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of economic development shall monitor each such advertising contract 1 2 and evaluate the performance outcomes of the contract, and prepare 3 an annual report on the cost-effectiveness of such contract. All or 4 portions of the funds appropriated hereby may be suballocated or 5 transferred to any department, agency, or public authority (47014) б ... 44,500,000 ..... (re. \$300,000) 7 For services and expenses, loans, and grants, related to the market 8 New York program, including but not limited to, marketing and adver-9 tising to promote regional attractions in the state of New York, provided however that up to \$3,300,000 may be made available for 10 11 liabilities incurred prior to April 1, 2018. All or portions of the 12 funds appropriated hereby may be suballocated or transferred to any 13 department, agency, or public authority (45619) ..... 14 10,300,000 ..... (re. \$4,100,000) For services and expenses of the Bronx Overall Economic Development 15 16 Corporation (47314) ... 550,000 ..... (re. \$78,000) 17 For services and expenses of the Queens Chamber of Commerce (45621) 18 ... 500,000 ..... (re. \$7,000) 19 For services and expenses of Canisius College (45617) ..... 20 21 For services and expenses of Center State CEO (47100) ..... 22 200,000 ..... (re. \$19,000) 23 For services and expenses of the Manufacturers Association of Central 24 New York (MACNY) (45627) ... 200,000 ..... (re. \$114,000) 25 For services and expenses of the Dubois Bunche Center for Public Poli-26 cy at Medgar Evers College (45622) ... 125,000 ..... (re. \$125,000) 27 For services and expenses of Buffalo Niagara International Trade Gate-28 way Organization (45623) ... 50,000 ..... (re. \$2,000) 29 For services and expenses of [Sullivan Renaissance] Gerry Foundation 30 (45624) ... 25,000 ..... (re. \$25,000) 31 For services and expenses of military base retention and research efforts. Notwithstanding any provision of law this appropriation 32 33 shall be allocated only pursuant to a plan setting forth an itemized 34 list of grantees with the amount to be received by each, or the 35 methodology for allocating such appropriation. Such plan shall be 36 subject to the approval of the temporary president of senate and the 37 director of the budget and thereafter shall be included in a resol-38 ution calling for the expenditure of such monies, which resolution 39 must be approved by a majority vote of all members elected to the 40 senate upon a roll call vote (47116) ..... 41 42 For grants to be awarded under the beginning farmers NY fund pursuant 43 to section 16-w of the New York State urban development corporation 44 act (47308) ... 1,000,000 ..... (re. \$177,000) 45 For services and expenses of Black Institute Inc. (85509) ..... 46 75,000 ..... (re. \$1,000) For services and expenses of the New Bronx Chamber of Commerce Inc. 47 48 (47305) ... 100,000 ..... (re. \$2,000) 49 For services and expenses of the Bayside Business Association, Inc. 50 (45630) ... 115,000 ..... (re. \$66,000) 51 For services and expenses of Community Development revolving loan fund (45631) ... 400,000 ..... (re. \$125,000) 52

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For services and expenses of the New York Women's Chamber of Commerce 1 2 Inc. (45632) ... 125,000 ..... (re. \$125,000) 3 For services and expenses of the Queensborough Community College 4 Auxiliary Enterprise (45633) ... 25,000 ..... (re. \$25,000) 5 For services and expenses of the Sunset Park District Management Assoб ciation Inc. (45634) ... 25,000 ..... (re. \$25,000) 7 For services and expenses of the Care Center of New York, Inc. 8 (45636) ... 10,000 ..... (re. \$10,000) For services and expenses of the Centro Civicio Culural Dominicano 9 Inc. (45639) ... 25,000 ..... (re. \$25,000) 10 For services and expenses of Bronx Overall Economic Development Corpo-11 12 ration (45606) ... 350,000 ..... (re. \$80,000) By chapter 53, section 1, of the laws of 2017: 13 For services and expenses of the minority and women-owned business 14 15 development and lending program (47107) ..... 16 635,000 ..... (re. \$635,000) 17 For services and expenses consistent with the federal community devel-18 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 19 20 development financial institutions in economically community distressed and highly distressed areas (47108) ..... 21 1,495,000 ..... (re. \$280,000) 22 For additional services and expenses consistent with the federal 23 community development financial institutions program (12 U.S.C. 24 4701 et seq.). Up to \$200,000 shall be used for program activities 25 26 conducted by community development financial institutions in econom-27 ically distressed and highly distressed areas (47005) ..... 300,000 ..... (re. \$300,000) 28 29 For services and expenses of the entrepreneurial assistance program 30 (47109) ... 490,000 ..... (re. \$490,000) 31 For additional services and expenses of the entrepreneurial assistance 32 program for all designated centers. Notwithstanding any inconsistent 33 provision of law, the director of the budget shall suballocate the 34 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 ..... (re. \$173,000) 35 36 For services and expenses of contractual payments related to the 37 retention of professional football in Western New York (47110) ..... 38 4,605,000 ..... (re. \$313,000) 39 For services and expenses of the urban and community development 40 program in economically distressed areas (47115) ..... 41 3,404,000 ..... (re. \$3,314,000) 42 For services and expenses of the empire state economic development 43 fund (47106) ... 26,180,000 ..... (re. \$20,171,000) For services and expenses of the Bronx Overall Economic Development 44 45 Corporation (45606) ... 550,000 ..... (re. \$344,000) For services and expenses of Canisius College (45617) ..... 46 47 100,000 ..... (re. \$4,000) 48 For services and expenses Related to Military Base Retention and 49 Research Efforts (47116) ... 3,000,000 ..... (re. \$1,607,000)

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12By chapter 53, section 1, of the laws of 2017, as transferred by chapter1353, section 1, of the laws of 2018:14For services and expenses, loans, and grants, related to the market15New York program, including but not limited to, marketing and adver-16tising to promote regional attractions in the state of New York.17All or portions of the funds appropriated hereby may be suballocated18or transferred to any department, agency, or public authority19(45619) 7,000,000	1 2 3 4 5 6 7 8 9 10 11	For grants to be awarded under the beginning, farmers NY fund pursuant to section 16-w of the New York State urban development corporation act (47308) 1,000,000 (re. \$286,000) For services and expenses of Bronx Overall Economic Development Corpo- ration (47314) 300,000 (re. \$101,000) For service and expenses of the Carnegie Hall Corporation (47072) 250,000 (re. \$250,000) For services and expenses of Camba, Inc. (85511)
For services and expenses of the minority and women-owned business development and lending program (47107)	13 14 15 16 17 18	53, section 1, of the laws of 2018: For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver- tising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority
41 full amount of this appropriation to the department of economic 42 development (47114) 1,274,000	$\begin{array}{c} 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 78\\ 90\\ 41\\ 42\\ 44\\ 45\\ 46\\ 47\end{array}$	For services and expenses of the minority and women-owned business development and lending program (47107)

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For services and expenses of the Bronx Overall Economic Development 1 2 Corporation (45606) ... 550,000 ..... (re. \$433,000) 3 For services and expenses of the Veterans Farmers Grant Fund (47011) 4 ... 250,000 ..... (re. \$141,000) 5 For services and expenses of the Town of Tonawanda for an industrial б water usage study (47018) ... 50,000 ..... (re. \$50,000) 7 For services and expenses of military base Retention and research 8 efforts (47116) ... 3,000,000 ..... (re. \$696,000) For grants to be awarded under the beginning Farmers NY fund pursuant 9 10 to section 16-w Of the New York State urban development Corporation act (47308) ... 1,000,000 ..... (re. \$28,000) 11 For services and expenses of the Bronx Overall Economic Development 12 13 Corporation (47314) ... 400,000 ..... (re. \$140,000) 14 For services and expenses for the renovation of Most IMAX Theatre (47017) ... 100,000 ..... (re. \$100,000) 15 16 For services and expenses of fishing tournament promotions (47303) ... 17 100,000 ..... (re. \$6,000) 18 For services and expenses of Borough of Queens, Inc Chamber of 19 Commerce (47122) ... 75,000 ..... (re. \$75,000) By chapter 53, section 1, of the laws of 2016, as transferred by chapter 20 53, section 1, of the laws of 2018: 21 22 For services and expenses, loans, and grants, related to the market 23 New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. 24 25 All or portions of the funds appropriated hereby may be suballocated 26 or transferred to any department, agency, or public authority 27 (45619) ... 5,000,000 ..... (re. \$44,000) 28 By chapter 53, section 1, of the laws of 2015: For services and expenses of the minority and women-owned business 29 development and lending program (47107) ..... 30 31 635,000 ..... (re. \$188,000) 32 For services and expenses of the entrepreneurial assistance program 33 (47109) ... 490,000 ..... (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 34 35 program for all designated centers. Notwithstanding any inconsistent 36 provision of law, the director of the budget shall suballocate the 37 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 ..... (re. \$30,000) 38 For services and expenses of contractual payments related to the 39 40 retention of professional football in Western New York (47110) ... 41 4,508,000 ..... (re. \$180,000) 42 For services and expenses of the urban and community development program in economically distressed areas (47115) ..... 43 44 3,404,000 ..... (re. \$3,404,000) For services and expenses of the empire state economic development 45 46 fund (47106) ... 31,180,000 ..... (re. \$4,492,000) 47 For services and expenses of military base retention and research 48 efforts. Notwithstanding any provision of law this appropriation 49 shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the 50

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methodology for allocating such appropriation. Such plan shall be 1 2 subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resol-3 ution calling for the expenditure of such monies, which resolution 4 must be approved by a majority vote of all members elected to the 5 б senate upon a roll call vote (47116) ..... 7 3,000,000 ..... (re. \$1,103,000) 8 For services and expenses of the Seneca Army Depot (47130) ..... 9 600,000 ..... (re. \$105,000) For services and expenses of fishing tournament promotions (47303) ... 10 11 150,000 ..... (re. \$13,000) For grants to be awarded under the beginning farmers NY fund pursuant 12 13 to section 16-w of the New York State urban development corporation 14 act (47308) ... 1,000,000 ..... (re. \$338,000) For additional services and expenses of the entrepreneurial assistance 15 16 program for the support of a veterans assistance program. Provided 17 that any funding to support centers or development centers that 18 provide management and assistance to veterans who are seeking to 19 start or are starting new business ventures, or to train veterans in 20 the principles and practices of entrepreneurship in order to prepare 21 them to pursue self-employment opportunities, shall be based on the 22 extent, quality, and comprehensiveness of services provided, direct-23 ly or indirectly, and the numbers served, and need not be distributed equally to all support centers or development centers (47300) 24 25 ... 350,000 ..... (re. \$337,000) For services and expenses of the Bronx Overall Economic Development 26 27 Corporation (47314) ... 500,000 ..... (re. \$119,000) 28 For services and expenses of Kings County security improvements 29 (45609) ... 500,000 ..... (re. \$162,000) 30 For services and expenses of Onondaga County for facility improvements 31 (45612) ... 250,000 ..... (re. \$250,000) For services and expenses of Cayuga Community Center (45613) ..... 32 33 60,000 ..... (re. \$2,000) 34 For additional services and expenses of the minority and women-owned 35 business development and lending program (47123) ..... 36 365,000 ..... (re. \$40,000) For additional services and expenses consistent with the federal 37 community development financial institutions program (12 U.S.C. 38 39 4701 et seq.). Up to \$200,000 shall be used for program activities 40 conducted by community development financial institutions in economically distressed and highly distressed areas (47301) ...... 41 42 300,000 ..... (re. \$300,000) 43 For services and expenses of the Bronx Children's Museum (45602) ... 44 45 For services and expenses of Canisius College (45617) ..... 46 200,000 ..... (re. \$5,000) For services and expenses of the Bronx Overall Economic Development 47 48 Corporation (45606) ... 550,000 ..... (re. \$378,000) By chapter 53, section 1, of the laws of 2015, as transferred by chapter 49

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53, section 1, of the laws of 2018:

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For services and expenses, loans, and grants, related to the market 1 2 New York program, including but not limited to, marketing and adver-3 tising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated 4 5 or transferred to any department, agency, or public authority б (45619) ... 5,000,000 ..... (re. \$106,000) 7 By chapter 53, section 1, of the laws of 2014: For services and expenses of the minority and women-owned business 8 9 development and lending program (47107) ..... 10 635,000 ..... (re. \$36,000) For additional services and expenses of the minority and women-owned 11 12 business development and lending program (47123) ..... 13 365,000 ..... (re. \$90,000) 14 For services and expenses consistent with the federal community devel-15 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 16 to \$1,000,000 shall be used for program activities conducted by 17 community development financial institutions in economically 18 distressed and highly distressed areas (47108) ..... 19 1,495,000 ..... (re. \$11,000) 20 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 21 22 4701 et seq.). Up to \$200,000 shall be used for program activities 23 conducted by community development financial institutions in econom-24 ically distressed and highly distressed areas (47301) ..... 25 300,000 ..... (re. \$300,000) For services and expenses of the entrepreneurial assistance program 26 27 (47109) ... 490,000 ..... (re. \$490,000) 28 For additional services and expenses of the entrepreneurial assistance 29 program for all designated centers. Notwithstanding any inconsistent 30 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 31 32 development (47114) ... 1,274,000 ..... (re. \$41,000) 33 For services and expenses of contractual payments related to the 34 retention of professional football in Western New York (47110) ... 35 4,457,000 ..... (re. \$48,000) For services and expenses of the urban and community development 36 37 program in economically distressed areas (47115) ..... 3,404,000 ..... (re. \$3,037,000) 38 39 For services and expenses of the empire state economic development fund (47106) ... 31,180,000 ..... (re. \$2,280,000) 40 For services and expenses of military base retention and research 41 42 efforts (47116) ... 2,000,000 ..... (re. \$350,000) 43 For services and expenses of the Bronx Overall Economic Development 44 Corporation (47314) ... 500,000 ..... (re. \$18,000) 45 For additional services and expenses of the entrepreneurial assistance 46 program for the support of a veterans assistance program (47300) ... 47 350,000 ..... (re. \$63,000) 48 For services and expenses of fishing tournament promotions (47303) ... 49 150,000 ..... (re. \$38,000) 50 For services and expenses of the Rockland Independent Living Center (47306) ... 350,000 ..... (re. \$14,000) 51

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For grants to be awarded under the New Farmers NY fund pursuant to 1 section 16-w of the urban development corporation act (47308) ..... 2 3 614,000 ..... (re. \$29,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For services and expenses of the minority and women-owned business б development and lending program (47107) ..... 7 635,000 ..... (re. \$160,000) For services and expenses consistent with the federal community devel-8 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 9 10 to \$1,000,000 shall be used for program activities conducted by 11 community development financial institutions in economically 12 distressed and highly distressed areas (47108) ..... 13 1,495,000 ..... (re. \$56,000) For services and expenses of the entrepreneurial assistance program 14 15 (47109) ... 490,000 ..... (re. \$62,000) 16 For additional services and expenses of the entrepreneurial assistance 17 program for all designated centers. Notwithstanding any inconsistent 18 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 19 development (47114) ... 1,274,000 ...... (re. \$11,000) 20 For services and expenses of the urban and community development 21 22 program in economically distressed areas (47115) ..... 23 3,404,000 ..... (re. \$520,000) 24 For services and expenses of the empire state economic development 25 fund (47106) ... 19,180,000 ..... (re. \$2,039,000) 26 For services and expenses of the EB-5 Immigrant Program at the small 27 business development center at York college (47313) ..... 28 150,000 ..... (re. \$18,000) 29 For additional services and expenses of the minority and women-owned 30 business development and lending program (47123) ..... 31 365,000 ..... (re. \$48,000) 32 For services and expenses of military base retention efforts (47116) 33 ... 2,000,000 ..... (re. \$900,000) 34 For services and expenses of the Bronx Overall Economic Development 35 Corporation (47314) ... 600,000 ..... (re. \$57,000) For services and expenses related to the sponsorship of regional 36 37 events at Canisius College (47118) ... 50,000 ..... (re. \$2,000) By chapter 53, section 1, of the laws of 2013, as transferred by chapter 38 53, section 1, of the laws of 2018: 39 40 For services and expenses, loans, and grants, related to the market 41 New York program, including but not limited to, marketing and adver-42 tising to promote regional attractions in the state of New York and 43 New York produced goods and products. All or portions of the funds 44 appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619) ...... 45 46 7,000,000 ..... (re. \$849,000) 47 By chapter 53, section 1, of the laws of 2012:

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For services and expenses of the minority and women-owned business 1 2 development and lending program (47107) ..... 3 635,000 ..... (re. \$160,000) For additional services and expenses of the entrepreneurial assistance 4 5 program for all designated centers. Notwithstanding any inconsistent б provision of law, the director of the budget shall suballocate the 7 full amount of this appropriation to the department of economic 8 development (47114) ... 1,274,000 ..... (re. \$153,000) For services and expenses of the urban and community development 9 10 program in economically distressed areas (47115) ..... 11 7,404,000 ..... (re. \$575,000) For services and expenses of the empire state economic development 12 fund (47106) ... 50,400,000 ..... (re. \$6,588,000) 13 14 For services and expenses of the jobs now program (47146) ..... 16,200,000 ..... (re. \$9,300,000) 15 16 For services and expenses related to military base redevelopment 17 (47333) ... 600,000 ..... (re. \$300,000) 18 For additional services and expenses of the minority and women-owned 19 business development and lending program (47123) ..... 20 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 21 22 section 1, of the laws of 2013: 23 For services and expenses of military base retention efforts, provided 24 that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the 25 26 cyber research institute, and not less than \$450,000 is provided to 27 the United States military academy at west point (47116) ..... 28 5,000,000 ..... (re. \$162,000) By chapter 53, section 1, of the laws of 2011: 29 30 For services and expenses consistent with the federal community devel-31 opment financial institutions program (12 U.S.C. 4701 et seq.), up 32 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 33 34 distressed and highly distressed areas (47108) ..... 35 1,495,000 ..... (re. \$13,000) 36 For services and expenses of the western NY STAMP project (47345) ... 37 2,000,000 ..... (re. \$9,000) By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 38 39 section 1, of the laws of 2013: 40 For services and expenses related to economic development purposes, 41 including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated 42 43 herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropri-44 45 ation shall be available for the 2011-12 state fiscal year (81018) 46 ... 62,360,000 ...... (re. \$6,580,000) By chapter 55, section 1, of the laws of 2010: 47

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For services and expenses of the empire state economic development 1 2 fund (47106) ... 6,180,000 ..... (re. \$60,000) 3 For additional services and expenses of the entrepreneurial assistance 4 program for all designated centers. Notwithstanding any inconsistent 5 provision of law, the director of the budget shall suballocate the б full amount of this appropriation to the department of economic 7 development (47109) ... 1,274,000 ..... (re. \$9,000) 8 For services and expenses of the urban and community development 9 program in economically distressed areas (47115) ..... 10 3,404,000 ..... (re. \$79,000) By chapter 55, section 1, of the laws of 2009: 11 12 For services and expenses of the minority and women-owned business 13 development and lending program (47107) ..... 14 635,000 ..... (re. \$312,000) 15 For services and expenses of the university at Buffalo's Krabbe 16 disease research institute (47112) ... 980,000 ..... (re. \$2,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 17 section 1, of the laws of 2010: 18 19 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-20 21 et. All or portions of the funds appropriated hereby may be suballo-22 cated or transferred to any department, agency, or public authority 23 (47111) ... 5,234,000 ..... (re. \$1,152,000) 24 Project Schedule 25 PROJECT AMOUNT 26 -----27 For services and expenses related to the operation of 28 the Buffalo center of excel-29 30 lence in bioinformatics and 31 life sciences ..... 872,333 32 For services and expenses related to the operation of 33 34 the Greater Rochester center 35 of excellence in photonics 36 and microsystems ..... 872,333 37 For services and expenses 38 related to the operation of 39 Syracuse center of the 40 excellence in environmental 41 and energy systems ..... 872,333 42 For services and expenses related to the operation of 43 the Albany center of excel-44 lence in nanoelectronics ..... 872,333 45 and expenses 46 services For 47 related to the operation of 48 the Stony Brook center of excellence in wireless and 49

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information technology ..... 872,333 1 2 For services and expenses 3 related to the operation of 4 the Binghamton Center of 5 Excellence in small scale б systems integration and 7 packaging ..... 872,333 8 \_\_\_\_\_ 9 Total ..... 5,234,000 10 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2008: 11 12 For services and expenses of the minority and women-owned business 13 development and lending program (47107) ..... 14 635,000 ..... (re. \$275,000) 15 For services and expenses of military base retention efforts (47116) 16 ... 980,000 ..... (re. \$406,000) 17 For services and expenses related to the operation of the centers of 18 excellence pursuant to a plan approved by the director of the budg-19 et. All or portions of the funds appropriated hereby may be suballo-20 cated or transferred to any department, agency, or public authority 21 (47111) ... 6,934,000 ..... (re. \$2,313,000) 22 Project Schedule 23 PROJECT AMOUNT -----24 \_ \_ \_ \_ \_ \_ \_ \_ 25 For services and expenses 26 related to the operation of 27 the Buffalo center of excel-28 lence in bioinformatics and 29 life sciences ..... 1,155,666 30 For services and expenses 31 related to the operation of 32 the Greater Rochester center 33 of excellence in photonics 34 and microsystems ..... 1,155,666 35 For services and expenses 36 related to the operation of 37 the Syracuse center of 38 excellence in environmental 39 and energy systems ..... 1,155,666 40 For services and expenses 41 related to the operation of 42 the Albany center of excel-43 lence in nanoelectronics ..... 1,155,666 44 For services and expenses 45 related to the operation of the Stony Brook center of 46 47 excellence in wireless and information technology ..... 1,155,666 48 49 For services and expenses 50 related to the operation of

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1 2 3 4 5 6 7	the Binghamton Center of Excellence in small scale systems integration and packaging
	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: Bronx Business Alliance (47117) 115,000
$\begin{array}{c} 28\\ 29\\ 31\\ 32\\ 33\\ 35\\ 36\\ 78\\ 90\\ 41\\ 42\\ 44\\ 45\\ 47\\ 46\\ 7\end{array}$	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: Within the amount appropriated herein, up to \$5 million shall be available, upon approval of the director of the budget, for payment to the Belmont Park host communities, at such time as the franchise oversight board certifies to the director of the budget that real estate development with a value of at least \$50 million has been approved by the board pursuant to subparagraph (i) of paragraph (a) of subdivision 8 of section 212 of the racing, pari-mutuel wagering, and breeding law. Such monies shall be available upon application by the host communities, subject to the unanimous approval of the franchise oversight board, and shall be used for expenses incurred by such host communities, including but not limited to, public safety, street and highway construction, maintenance and lighting, sanitation, and water supply in order to minimize or reduce real property taxes. Belmont Park host communities shall mean those in the immediate vicinity of Belmont racetrack, including but not limited to the county of Nassau, the unincorporated hamlets of Elmont and Bellerose Terrace, and the incorporated villages of Floral Park, South Floral Park and Bellerose Village (47136) 5,000,000 (re. \$5,000,000)

48 By chapter 55, section 1, of the laws of 2007:

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For services and expenses of the minority and women-owned business 1 development and lending program (47107) ..... 2 3 1,948,000 ..... (re. \$1,091,000) For services and expenses of Griffiss airforce base redevelopment 4 5 (47128) ... 1,400,000 ..... (re. \$150,000) б For services and expenses related to infrastructure and other improve-7 ments at Plattsburgh air force base (47129) ..... 8 1,000,000 ..... (re. \$263,000) 9 For services and expenses of: Metropolitan Development Association - Grants for Growth (47139) ..... 10 11 1,000,000 ..... (re. \$331,000) 12 DaVinci Project (47140) ... 45,000 ...... (re. \$40,000) 13 Watervliet Arsenal (47124) ... 210,000 ......... (re. \$81,000) 14 Metropolitan Development Association-Indoor Environmental Quality 15 Center (47142) ... 250,000 ..... (re. \$62,000) 16 Queens Minority and Women's Business Center (47123) ..... 17 150,000 ..... (re. \$38,000) 18 CAPITAL REGION LOC, Inc. (47143) ... 50,000 ..... (re. \$28,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 19 20 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of 21 excellence pursuant to a plan approved by the director of the budg-22 23 et. All or portions of the funds appropriated hereby may be suballo-24 cated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available 25 26 for expenditure and disbursement on and after September 1, 2008 27 shall be reduced by six percent of the amount that was undisbursed 28 as of August 15, 2008 (47111) ... 7,075,000 ..... (re. \$821,000) 29 Project Schedule 30 PROJECT AMOUNT 31 \_\_\_\_\_ 32 (thousands) 33 For services and expenses related to the operation of 34 35 the Buffalo center of excel-36 lence in bioinformatics and life sciences ..... 1,179,166 37 38 For services and expenses related to the operation of 39 40 the Greater Rochester center 41 of excellence in photonics 42 and microsystems ..... 1,179,166 43 For services and expenses related to the operation of 44 45 the Syracuse center of excellence in environmental 46 47 and energy systems ..... 1,179,166 48 services and expenses For 49 related to the operation of 50 the Albany center of excel-

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<pre>lence in nanoelectronics 1,179,166 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 1,179,166 For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging 1,179,166</pre>
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2006: For services and expenses of the jobs now program (47146) 32,134,000
32 33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)
42 43 44 45 46 47 48 49	Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and

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1 life sciences ..... 1,415,000 2 For services and expenses 3 related to the operation of 4 the Greater Rochester center 5 of excellence in photonics б and microsystems ..... 1,415,000 7 For services and expenses 8 related to the operation of 9 Syracuse center of the 10 excellence in environmental 11 and energy systems ..... 1,415,000 For services 12 and expenses 13 related to the operation of 14 the Albany center of excellence in nanoelectronics ..... 1,415,000 15 16 For services and expenses 17 related to the operation of 18 the Stony Brook center of 19 excellence in wireless and 20 information technology ..... 1,415,000 21 \_\_\_\_\_ Total ..... 7,075,000 22 23 \_\_\_\_\_ For services and expenses of the university at Buffalo's Krabbe 24 disease research institute, provided, however, that the amount of 25 26 this appropriation available for expenditure and disbursement on and 27 after September 1, 2008 shall be reduced by six percent of the 28 amount that was undisbursed as of August 15, 2008 (47112) ..... 29 1,000,000 ..... (re. \$15,000) 30 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 31 section 5, of the laws of 2006: 32 For infrastructure and other improvements at Plattsburgh air force 33 base (47129) ... 1,400,000 ..... (re. \$213,000) 34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, 35 section 4, of the laws of 2009: 36 For services and expenses of the jobs now program (47146) ..... 37 30,634,000 ..... (re. \$5,760,000) 38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, 39 section 4, of the laws of 2005: 40 For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army 41 42 depot (47344) ... 900,000 ..... (re. \$134,000) 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund 45 Tourism Grant Account 46 By chapter 53, section 1, of the laws of 2022:

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- Funds herein appropriated may be used to disburse federal grants in
   support of state and local marketing, infrastructure, workforce,
   tourism, outdoor recreation, and safe leisure, business, and inter national travel.
- 5 Notwithstanding any inconsistent provisions of law, all or a portion 6 of the funds appropriated herein may be suballocated to any depart-7 ment, agency or public authority. All or a portion of funds may be 8 transferred to state operations ... 16,000,000 .... (re. 16,000,000)
- 9 SMALL BUSINESS PANDEMIC RELIEF PROGRAM
- 10 General Fund
- 11 Local Assistance Account 10000

12 By chapter 53, section 1, of the laws of 2022:

- Funds appropriated herein shall be made available for expenses consistent with the purposes of the COVID-19 Pandemic Small Business Seed Funding Grant Program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:
- 18 For services and expenses of the COVID-19 Pandemic Small Business Seed Funding Grant Program. Funds appropriated herein shall be for 19 20 grants, services, and expenses of a small business seed funding 21 grant program as established under section 16-gg of the New York 22 state urban development corporation act, including costs of program 23 administration, to support viable New York state small businesses, 24 micro-businesses, and for-profit independent arts and cultural 25 organizations that can demonstrate economic hardship as a result of 26 the COVID-19 pandemic.
- 27 Grants awarded from this appropriation shall be available to eligible 28 entities that do not qualify for business assistance grant programs 29 under the federal American Rescue Plan Act of 2021 or any other 30 available federal COVID-19 economic recovery or business assistance 31 grant programs, including loans forgiven under the Federal Paycheck 32 Protection Program, or are unable to obtain sufficient business assistance from such federal programs. Grant funds awarded to eligi-33 34 ble COVID-19 impacted businesses are to be used for eligible costs 35 incurred between September 1, 2018 and January 1, 2022 pursuant to a 36 Small Business Seed Funding Program as established under section 37 16-gg of the New York state urban development corporation act related to operations, pandemic health and safety compliance, rental 38 39 assistance, and other eligible costs as determined by the New York 40 state urban development corporation. Funds appropriated herein 41 shall also be used to provide outreach, technical assistance, and 42 program administration directly attributable to the implementation 43 and execution of this program. The New York state urban development 44 corporation may establish guidelines or regulations for the imple-45 mentation of this program (45865) ... 200,000,000 (re. \$95,580,000)

46 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 47 section 1, of the laws of 2022:

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- Funds appropriated herein shall be made available for expenses consistent with the purposes of a small business pandemic relief program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:
- б For services and expenses of the COVID-19 Pandemic Small Business 7 Recovery Grant Program. Funds appropriated herein shall be for 8 grants, services, and expenses of either a small business recovery 9 grant program as established under section 16-ff of the New York state urban development corporation act or a small business seed 10 11 funding grant program as established under section 16-gg of the New 12 York state urban development corporation act, including costs of 13 program administration, to support viable New York state small busi-14 nesses, micro-businesses, and for-profit independent arts and 15 cultural organizations that can demonstrate economic hardship as a 16 result of the COVID-19 pandemic. Grants awarded from this appropri-17 ation shall be available to eligible entities that do not qualify 18 for business assistance grant programs under the federal American 19 Rescue Plan Act of 2021 or any other available federal COVID-19 20 economic recovery or business assistance grant programs, including 21 loans forgiven under the Federal Paycheck Protection Program, or are 22 unable to obtain sufficient business assistance from such federal 23 programs. Grant funds awarded to eligible COVID-19 impacted busi-24 nesses are to be used for eligible costs incurred between either 25 March 1, 2020 and April 1, 2021 pursuant to a small business recov-26 ery grant program as established under section 16-ff of the New York 27 state urban development corporation act, or September 1, 2018 and 28 January 1, 2022 pursuant to a small business seed funding program as 29 established under section 16-gg of the New York state urban develop-30 ment corporation act related to operations, pandemic health and safety compliance, rental assistance, and other eligible costs as 31 determined by the New York state urban development corporation. 32 33 Funds appropriated herein shall also be used to provide outreach, 34 technical assistance, and program administration directly attribut-35 able to the implementation and execution of this program. The New 36 York state urban development corporation may establish guidelines or 37 regulations for the implementation of this program (47024) ..... 38 800,000,000 ..... (re. \$69,212,000)

39 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 40 section 1, of the laws of 2004:

41 Maintenance Undistributed

42 General Fund

- 43 Community Projects Fund 007
- 44 Account AA
- For services and expenses, grants in aid or for contracts with municipalities, corporations and/or private not-for-profit agencies for

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

4 By chapter 55, section 1, of the laws of 2002, as amended by chapter 53, 5 section 1, of the laws of 2018:

- 6 General Fund
- 7 Community Projects Fund 007 8 Account CC

9 For services and expenses or for contracts with certain municipalities 10 and/or not-for-profit agencies pursuant to section 99-d of the state 11 finance law. The funds appropriated hereby may be suballocated to 12 any department, agency or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget .....

20 4,000,000 ..... (re. \$1,255,000)

21 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 22 section 1, of the laws of 2018:

23 Maintenance Undistributed

24 General Fund

- 25 Community Projects Fund 007
- 26 Account CC

27 For services and expenses or for contracts with certain munici-28 palities, corporations and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby 29 30 may be suballocated to any department, agency or public authority. 31 Notwithstanding subdivision 5 of section 24 of the state finance law, 32 the \$4,000,000 appropriation specified herein shall be available 33 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 34 35 received by each, submitted by the secretary of the assembly ways 36 and means committee, and subject to the approval of the director of 37 the budget ..... 38 4,000,000 ..... (re. \$841,000)

- 39 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 40 section 1, of the laws of 2010:
- 41 Maintenance Undistributed

42 General Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community Projects Fund - 007

2 Account JJ

- 8 General Fund
- 9 Community Projects Fund 007
- 10 Account JJ

11 By chapter 55, section 1, of the laws of 1999:

12 For services and expenses of:

13 Contacts with municipalities, corporations, and/or private not-for-

14 profit agencies for the preservation and/or the creation of jobs.

15 The funds appropriated hereby may be suballocated to any department,

16 agency or public authority ... 4,000,000 ..... (re. \$4,000,000)

## DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 14,224,000 23,110,000 4 Special Revenue Funds - Federal .... 500,000 0 1,100,000 Special Revenue Funds - Other ..... 5 0 б -----7 15,824,000 All Funds ..... 23,110,000 8 9 SCHEDULE \_\_\_\_\_ 11 12 General Fund 13 Local Assistance Account - 10000 14 For payment of supplemental burial benefits 15 to eligible families of military personnel 16 dying of any cause inside a combat zone or 17 dying outside a combat zone from wounds incurred in combat, pursuant to section 18 354-b of the executive law, and for trans-19 fer of such amounts as are necessary to 20 state operations for related administra-21 tive expenses (54604) ..... 400,000 22 23 For payments of gold star annuity benefits to eligible families of military personnel 24 25 (54605) ..... 599,000 26 27 28 29 General Fund 30 Local Assistance Account - 10000 For payment of annuities to blind veterans 31 and eligible surviving spouses. Up to 32 \$15,000 of this appropriation may be 33 34 transferred to state operations for admin-35 istrative costs associated with this 36 program (54606) ..... 6,380,000 37 39 40 General Fund 41 Local Assistance Account - 10000

## DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

For payment of aid to county and city veter-1 2 ans' service agencies pursuant to article 3 17 of the executive law (54608) ..... 2,380,000 4 For services and expenses of the veterans 5 outreach center, inc. (Monroe county) б (54609) ..... 250,000 7 For payment of burial services for veterans, 8 as provided for in paragraph (a) of subdi-9 vision 1-a of section 148 of the general municipal law, to congressionally char-10 11 tered veterans services organizations. 12 Funds appropriated herein may be suballo-13 cated to the office of temporary and disa-14 bility assistance for expenses related to 15 this program (54625) ..... 100,000 For services and expenses of veteran-to-vet-16 17 eran support services. These monies may be 18 used for the following purposes: to estab-19 lish and support veterans treatment 20 courts, to support veteran-to-veteran 21 programs maintained by veterans service 22 organizations; to connect veteran defend-23 ants to treatment and support services 24 directed by the criminal justice system; 25 to support such treatment and support 26 services; to provide services to support 27 veterans to avoid involvement with the 28 criminal justice system; to support 29 programs providing counseling and advocacy 30 activities for veterans, and to provide assistance in securing linkages at the 31 national, state, and local level. 32 33 Funds are to be made available pursuant to a 34 plan prepared by the department of veter-35 ans' services and approved by the director 36 of the budget (54626) ..... 1,000,000 37 For payment of services related to the justice for heroes initiative, provided 38 39 however, the department of veterans' 40 services shall be required to submit an 41 annual report to the temporary president of the senate and the speaker of the 42 43 assembly by December 31, 2024 that shall 44 include the law schools which have 45 recieved funds, the number of veterans 46 served by each law school, and the 47 services provided, broken down by semes-48 ter. Notwithstanding any inconsistent 49 provision of law, funds appropriated here-50 in may be suballocated to the division of 51 military and naval affairs or any other

## DEPARTMENT OF VETERANS' SERVICES

# AID TO LOCALITIES 2023-24

1	agency for the administration of this	
2	program (54627)	250,000
3	For services and expenses of the Buffalo and	100 000
4	Erie County Naval and Military Park	100,000
5 6	For services and expenses for Clear Path for	
о 7	Veterans For services and expenses of Helmets-to-	325,000
7 8	Hardhats	125 000
9	For services and expenses of the Hunts Point	125,000
10	WWI Veteran Monument	15 000
11	For services and expenses of the Legal	. 15,000
12	Services of the Hudson Valley Veterans and	
13	Military Families Advocacy Project	180.000
14	For services and expenses of the Legal	200,000
15	Services of NYC Veterans Justice Project	200,000
16	For services and expenses of the North Coun-	
17	try Veterans Association	125,000
18	For services and expenses of the New York	
19	State Defenders Association	250,000
20	For payment of services related to the	
21	Outdoor RX program. Notwithstanding any	
22	inconsistent provision of law, funds	
23	appropriated herein may be suballocated to	
24	any other agency for administration of	
25	this program	150,000
26	For services and expenses of the SAGE Veter-	
27	ans' Project	100,000
28	For services and expenses of the Utica	100 000
29 30	Center for Development For services and expenses of the Vietnam	100,000
30 31	Veterans of America New York State Council	100 000
32	For services and expenses of the SAGE Veter-	100,000
33	ans' Project	100.000
34	For services and expenses of the Department	100,000
35	of New York Veterans of Foreign Wars of	
36	United States, Inc	125,000
37	For services and expenses of the New York	
38	State Defenders Association Veterans	
39	Defense Program - Long Island expansion	220,000
40	For services and expenses of the New York	
41	State Defenders Association Veterans	
42	Defense Program	250,000
43	For services and expenses of the Legal	
44	Services of the Hudson Valley Veterans and	
45	Military Families Advocacy Project	225,000
46	For services and expenses of Helmets-to-	175 000
47	Hardhats	
48 49	Program account subtotal6	
49 50	-	,845,000
50		

51 Special Revenue Funds - Other

## DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

1 Homeless Veterans Assistance Fund Homeless Veterans Assistance Account - 20204 2 3 For services and expenses related to home-4 less veterans' housing ..... 1,100,000 5 \_\_\_\_\_ б Program account subtotal ..... 1,100,000 7 \_\_\_\_\_ 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund Federal HHS Account - 25100 10 11 For services and expenses related to veter-12 ans' counseling and outreach (54607) ..... 500,000 13 \_\_\_\_\_ 14 Program account subtotal ..... 500,000 15 \_\_\_\_\_

## [**DIVISION**] **DEPARTMENT** OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program (54606) ... 6,380,000 ..... (re. \$3,892,000)

9 By chapter 53, section 1, of the laws of 2021:

19 By chapter 53, section 1, of the laws of 2019:

24 VETERANS' BENEFITS ADVISING PROGRAM

25 General Fund 26 Local Assistance Account - 10000

27 By chapter 53, section 1, of the laws of 2022:

For payment of aid to county and city veterans' service agencies 28 29 pursuant to article 17 of the executive law (54608) ..... 30 31 For services and expenses of the veterans outreach center, inc. (Monroe county) (54609) ... 250,000 ..... (re. \$250,000) 32 33 For payment of burial services for veterans, as provided for in para-34 graph (a) of subdivision 1-a of section 148 of the general municipal 35 law, to congressionally chartered veterans services organizations. 36 Funds appropriated herein may be suballocated to the office of tempo-37 rary and disability assistance for expenses related to this program 38 (54625) ... 100,000 ..... (re. \$100,000) For payment of services related to the justice for heroes initiative. 39 40 Notwithstanding any inconsistent provision of law, funds appropri-41 ated herein may be suballocated to the division of military and 42 naval affairs or any other agency for the administration of this program (54627) ... 250,000 ..... (re. \$250,000) 43

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the SAGE Veterans' Project (54618) ..... 1 100,000 ..... (re. \$100,000) 2 For services and expenses of the Department of New York Veterans of 3 4 Foreign Wars of United States, Inc. (54628) ..... 5 125,000 ..... (re. \$125,000) б For services and expenses of the Legal Services of the Hudson Valley 7 Veterans and Military Families Advocacy Project (54620) ..... 8 180,000 ..... (re. \$180,000) For services and expenses of the American Legion Dunbar Post 1642 9 (54804) ... 100,000 ..... (re. \$100,000) 10 For services and expenses of the New York State Defenders Association 11 12 (54805) ... 250,000 ..... (re. \$250,000) 13 For payment of services related to the Outdoor RX program. Notwith-14 standing any inconsistent provision of law, funds appropriated here-15 in may be suballocated to any other agency for administration of 16 this program (54806) ... 150,000 ..... (re. \$150,000) 17 For services and expenses of the Vietnam Veterans of America - New 18 York State Council (54615) ... 100,000 ..... (re. \$100,000) 19 For services and expenses of the John Venditti War Veterans Post 1 (54808) ... 10,000 ..... (re. \$10,000) 20 For services and expenses of the Rome Veterans' Park (54809) ..... 21 22 10,000 ..... (re. \$10,000) 23 For services and expenses of the Legal Services of the Hudson Valley 24 Veterans and Military Families Advocacy Project (54636) ..... 25 225,000 ..... (re. \$225,000) For services and expenses of the New York State Defenders Association 26 27 Veterans Defense Program - Long Island expansion (54633) ..... 28 29 For services and expenses for Clear Path for Veterans (54635) ...... 30 325,000 ..... (re. \$325,000) For services and expenses of Helmets-to-Hardhats (54623) ..... 31 32 200,000 ..... (re. \$200,000) 33 For services and expenses of the Legal Services of NYC Veterans 34 Justice Project (54616) ... 200,000 ..... (re. \$200,000) 35 For services and expenses of the North Country Veterans Association 36 (54631) ... 125,000 ..... (re. \$125,000) For services and expenses of the SAGE Veterans' Project (54632) ..... 37 38 50,000 ..... (re. \$50,000) 39 For services and expenses of the New York State Defenders Association Veterans Defense Program (54629) ... 250,000 ..... (re. \$250,000) 40

41 The appropriation made by chapter 53, section 1, of the laws of 2022, is 42 hereby amended and reappropriated to read:

43 For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to establish 44 45 and support veterans treatment courts, to support veteran-to-veteran 46 programs maintained by veterans service organizations; to connect 47 veteran defendants to treatment and support services directed by the 48 criminal justice system; to support such treatment and support 49 services; to provide services to support veterans to avoid involve-50 ment with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide 51

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	assistance in securing linkages at the national, state, and local level.
3	Funds are to be made available pursuant to a plan prepared by the
4	[division] department of veterans' services and approved by the
5	director of the budget (54626) 1,000,000 (re. \$1,000,000)
6	By chapter 53, section 1, of the laws of 2021:
7	For payment of aid to county and city veterans' service agencies
8	pursuant to article 17 of the executive law (54608)
9	1,380,000 (re. \$577,000)
10	For payment of burial services for veterans, as provided for in para-
11	graph (a) of subdivision 1-a of section 148 of the general municipal
12	law, to congressionally chartered veterans services organizations.
13	Funds appropriated herein may be suballocated to the office of tempo-
14	rary and disability assistance for expenses related to this program
15	(54625) 100,000
16	For payment of services related to the justice for heroes initiative.
17	Notwithstanding any inconsistent provision of law, funds appropri-
18	ated herein may be suballocated to the division of military and
19	naval affairs or any other agency for the administration of this
20	program (54627) 250,000
21	For services and expenses of the SAGE (54637)
22	110,000 (re. \$110,000)
23	For services and expenses of the SAGE Veterans' Project (54618)
24	50,000 (re. \$50,000)
25	For services and expenses of the Department of New York Veterans of
26	Foreign Wars of United States, Inc. (54628)
27	125,000 (re. \$125,000)
28	For services and expenses of the Legal Services of the Hudson Valley
29 30	Veterans and Military Families Advocacy Project (54620)
30 31	For services and expenses of the New York State Defenders Association
32	Veterans Defense Program (54622) 250,000 (re. \$67,000)
33	For services and expenses of the Veterans Rebuilding Life Program
34	(54638) 7,000 (re. \$7,000)
35	For services and expenses of the New York State Defenders Association
36	Veterans Defense Program - Long Island expansion (54633)
37	220,000 (re. \$26,000)
38	For service and expenses, grants in aid, or for contracts with certain
39	municipalities and/or not-for-profit institutions. Notwithstanding
40	section twenty-four of the state finance law or any provision of law
41	to the contrary, funds from this appropriation shall be allocated
42	only pursuant to a plan approved by the speaker of the assembly and
43	the director of the budget which sets forth either an itemized list
44	of grantees with the amount to be received by each, or the methodol-
45	ogy for allocating such appropriation (54641)
46	2,000,000 (re. \$1,813,000)
47	For services and expenses of the Legal Services of NYC Veterans
48	Justice Project (54616) 100,000
49	For services and expenses of the Legal Services of the Hudson Valley
50	Veterans and Military Families Advocacy Project (54636)
51	180,000 (re. \$180,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the NYS Vietnam Veterans Memorial Fund, 1 2 Inc (54643) ... 25,000 ..... (re. \$25,000) 3 For services and expenses of the New York State Defenders Association 4 Veterans Defense Program (54629) ... 250,000 ..... (re. \$136,000) 5 For services and expenses of the SAGE Veterans' Project (54632) ..... б 100,000 ..... (re. \$100,000) 7 For services and expenses of the VFW Post #184 (54644) ..... 8 10,000 ..... (re. \$10,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2021, is 10 hereby amended and reappropriated to read:

11 For services and expenses of veteran-to-veteran support services. 12 These monies may be used for the following purposes: to establish 13 and support veterans treatment courts, to support veteran-to-veteran 14 programs maintained by veterans service organizations; to connect 15 veteran defendants to treatment and support services directed by the 16 criminal justice system; to support such treatment and support 17 services; to provide services to support veterans to avoid involve-18 ment with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide 19 20 assistance in securing linkages at the national, state, and local 21 level.

Funds are to be made available pursuant to a plan prepared by the [division] department of veterans' services and approved by the director of the budget (54626) ... 1,000,000 ...... (re. \$782,000)

25 By chapter 53, section 1, of the laws of 2020:

26 For payment of aid to county and city veterans' service agencies 27 pursuant to article 17 of the executive law (54608) ..... 28 1,380,000 ..... (re. \$49,000) 29 For payment of services related to the justice for heroes initiative. 30 Notwithstanding any inconsistent provision of law, funds appropriated 31 herein may be suballocated to the division of military and naval 32 affairs or any other agency for the administration of this program 33 (54627) ... 250,000 ..... (re. \$150,000) For services and expenses of the New York State Defenders Association 34 35 Veterans Defense Program (54622) ... 250,000 ..... (re. \$36,000) 36 For services and expenses of the Legal Services of the Hudson Valley 37 Veterans and Military Families Advocacy Project (54620) ..... 38 130,000 ..... (re. \$130,000)

39 chapter 53, section 1, of the laws of 2020, as added by chapter 50, By 40 section 4, of the laws of 2020: 41 For services and expenses of the New York State Defenders Association Veterans Defense Program (54629) ... 250,000 ..... (re. \$36,000) 42 43 For services and expenses of the New York State Defenders Association Veterans Defense Program - Long Island expansion (54633) ..... 44 45 220,000 ..... (re. \$34,000) 46 For services and expenses of the Legal Services of the Hudson Valley 47 Veterans and Military Families Advocacy Project (54636) ..... 48 200,000 ..... (re. \$200,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

3 The appropriation made by chapter 53, section 1, of the laws of 2020, is 4 hereby amended and reappropriated to read:

5 For services and expenses of veteran-to-veteran support services. б These monies may be used for the following purposes: to support 7 veteran-to-veteran programs maintained by veterans service organizations; to connect veteran defendants to treatment and support 8 9 services directed by the criminal justice system; to support such 10 treatment and support services; to provide services to support 11 veterans to avoid involvement with the criminal justice system; to 12 support programs providing counseling and advocacy activities for 13 veterans, and to provide assistance in securing linkages at the 14 national, state, and local level.

Funds are to be made available pursuant to a plan prepared by the [division] department of veterans' services and approved by the director of the budget (54626) ... 1,000,000 ..... (re. \$793,000)

18 By chapter 53, section 1, of the laws of 2019:

19 For payment of aid to county and city veterans' service agencies 20 pursuant to article 17 of the executive law (54608) ..... 21 1,380,000 ..... (re. \$86,000) 22 For payment of services related to the justice for heroes initiative. 23 Notwithstanding any inconsistent provision of law, funds appropriated 24 herein may be suballocated to the division of military and naval 25 affairs or any other agency for the administration of this program 26 (54627) ... 250,000 ..... (re. \$128,000) 27 For services and expenses of the SAGE Veterans' Project (54618) ..... 28 50,000 ..... (re. \$12,000) For services and expenses of the New York State Defenders Association 29 Veterans Defense Program (54622) ... 250,000 ..... (re. \$41,000) 30 31 For services and expenses of the New York State Defenders Association 32 Veterans Defense Program - Long Island expansion (54633) ..... 33 220,000 ..... (re. \$63,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2019, is 35 hereby amended and reappropriated to read:

36 For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support 37 veteran-to-veteran programs maintained by veterans service organiza-38 39 tions; to connect veteran defendants to treatment and support 40 services directed by the criminal justice system; to support such 41 treatment and support services; to provide services to support 42 veterans to avoid involvement with the criminal justice system; to 43 support programs providing counseling and advocacy activities for 44 veterans, and to provide assistance in securing linkages at the 45 national, state, and local level.

46 Funds are to be made available pursuant to a plan prepared by the 47 [division] department of veterans' services and approved by the 48 director of the budget (54626) ... 1,000,000 ..... (re. \$710,000)

## [**DIVISION**] **DEPARTMENT** OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: 1 2 For payment of aid to county and city veterans' service agencies 3 pursuant to article 17 of the executive law (54608) ..... 4 1,177,000 ..... (re. \$56,000) 5 For services and expenses of the New York State Defenders Association б Veterans Defense Program (54629) ... 250,000 ..... (re. \$11,000) 7 For services and expenses of the New York State Defenders Association 8 Veterans Defense Program - Long Island expansion (54633) ..... 9 10 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019: 11 12 For payment of services related to the justice for heroes initiative. 13 Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to the division of military and 14 15 naval affairs or any other agency for the administration of this 16 program (54627) ... 250,000 ..... (re. \$100,000) The appropriation made by chapter 53, section 1, of the laws of 2018, as 17 amended by chapter 53, section 1 of the laws of 2019, is hereby 18 19 amended and reappropriated to read: 20 For services and expenses of veteran-to-veteran support services. 21 These monies may be used for the following purposes: to support 22 veteran-to-veteran programs maintained by veterans service organiza-23 tions; to connect veteran defendants to treatment and support 24 services directed by the criminal justice system; to support such 25 treatment and support services; to provide services to support 26 veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for 27 28 veterans, and to provide assistance in securing linkages at the 29 national, state, and local level. 30 Funds are to be made available pursuant to a plan prepared by the 31 [division] department of veterans' services and approved by the 32 director of the budget (54626) ... 1,000,000 ..... (re. \$744,000) By chapter 53, section 1, of the laws of 2017: 33 34 For payment of aid to county and city veterans' service agencies 35 pursuant to article 17 of the executive law (54608) ..... 36 1,177,000 ..... (re. \$23,000) By chapter 53, section 1, of the laws of 2016: 37 38 For services and expenses of the SAGE Veterans' Project (54618) ..... 39 100,000 ..... (re. \$3,000) By chapter 53, section 1, of the laws of 2015: 40 41 For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) ... 50,000 ..... (re. \$50,000) 42 For services and expenses of the New York Veterans of Foreign Wars New 43 44 York City Service Office (54614) ... 75,000 ..... (re. \$75,000) 45 For services and expenses of the American Legion Department of New 46 York for Indigent Burial Expenses (54621) ..... 47 250,000 ..... (re. \$2,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2014: 1 2 For services and expenses of the New York Veterans of Foreign Wars 3 Buffalo Service Office (54613) ... 50,000 ..... (re. \$50,000) 4 For services and expenses of Syracuse University Veterans Legal Clinic 5 (54619) ... 250,000 ..... (re. \$5,000) By chapter 53, section 1, of the laws of 2013: б 7 For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) ... 75,000 ..... (re. \$30,000) 8 9 By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars New 10 11 York City Service Office (54614) ... 75,000 ..... (re. \$3,000) 12 For services and expenses of the Vietnam Veterans of America New York 13 State Council (54615) ... 25,000 ..... (re. \$25,000) 14 By chapter 53, section 1, of the laws of 2011: 15 For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) ... 75,000 ..... (re. \$75,000) 16 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 17 18 section 1, of the laws of 2011: 19 Maintenance Undistributed 20 For services and expenses or for contracts with municipalities and/or 21 private not-for-profit agencies for the amounts herein provided: General Fund 22 23 Community Projects Fund - 007 24 Account EE 25 DISABLED AMERICAN VETERANS ... 1,500 ..... (re. \$1,500) NORTHPORT VETERANS MEMORIAL FUND, INC. ... 750 ...... (re. \$750) 26 27 STEBUEN COUNTY VETERANS' SERVICE AGENCY ... 12,850 ..... (re. \$12,850) YATES COUNTY VETERANS' SERVICE AGENCY ... 25,000 ..... (re. \$25,000) 28 29 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 30 section 1, of the laws of 2012: 31 Maintenance Undistributed 32 For services and expenses or for contracts with municipalities and/or 33 private not-for-profit agencies for the amounts herein provided: 34 General Fund 35 Community Projects Fund - 007 36 Account AA

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	All-American Association of Invalids and Veterans of WWII
2	2,000
3	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale
3 4	5
	4,000 (re. \$4,000)
5	American Association of Invalids and Veterans of WWII
6	2,000 (re. \$2,000)
7	American Legion - Amity Post #791 2,000 (re. \$2,000)
8	American Legion Clifford Fuller Post # 92 5,000 (re. \$5,000)
9	American Legion Continental Post 1424 15,000 (re. \$2,500)
10	American Legion Mohican Post 553 25,000 (re. \$25,000)
11	American Legion Post #31 10,000 (re. \$10,000)
12	American Legion Sherwood Brothers Post 1152
13	10,000 (re. \$5,000)
14	American Legion, Woodhaven Post No. 118, Inc
15	3,200 (re. \$3,200)
16	AMVETS Post 48 15,000 (re. \$15,000)
17	Borden Avenue Veteran's Residence 3,000 (re. \$3,000)
18	Brooklyn Key Chapter of NY - American Ex-Prisoners of War
19	2,500 (re. \$2,500)
20	Catholic War Veterans Staten Island Post 1934
21	3,000 (re. \$2,300)
22	Charles H. Adrean D.S.C. Post 625 10,000 (re. \$10,000)
23	Coxsackie World War II Memorial 15,000
24	CWV Nativity B.V.M Post 369 6,000
25	Disabled American Veterans Chapter #4 25,000 (re. \$1,300)
26	E.Meadow VFW 2,750 (re. \$2,750)
20 27	Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United
28	States, Incorporated 10,000 (re. \$2,200)
29	Episcopal Diocese of Albany 24,000 (re. \$2,400)
30	Episcopal Diocese of Albany 24,000 (re. \$2,800)
31	Hempstead American Legion Post 390 3,750 (re. \$3,750)
32	Henry James Jones Veteran Memorial, Inc 15,000 (re. \$4,300)
33	Hindale American Legion Norton Chambers Post 1434
34	20,000 (re. \$2,300)
35	Hunter Squires Jackson Post No. 1218, Inc 10,000 (re. \$10,000)
36	Huntington Human Services, Inc 20,000 (re. \$20,000)
37	Jewish War Veterans Kings County Council 1,500 (re. \$1,500)
38	John F. Prince Post 6478 Veterans of Foreign Wars
39	8,000 (re. \$8,000)
40	Kings County American Legion 1,500
41	Korean War Veterans Association, Inc., N.C. Chapter #1
42	10,000 (re. \$10,000)
43	Levittown/Island Trees Veterans Council 2,500 (re. \$2,500)
44	Marine Corps League - Staten Island Detachment #246
45	5,000 (re. \$5,000)
46	North Bellmore American Legion Post 1749, Inc
47	15,000 (re. \$15,000)
48	Oneida Chapter National Society Daughters of the American Revolution,
49	Utica 1,650 (re. \$1,650)
50	Orleans County Joint Veterans Council
51	20,000
52	Plainview American Legion Post 1812 3,500 (re. \$3,500)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Rankin Healey VFW Post #4785 ... 3,000 ..... (re. \$3,000) 1 St. Albans Hospital VAECC ... 5,000 ..... (re. \$5,000) 2 St. Margaret's Post No. 1172 CWV ... 8,000 ..... (re. \$2,900) 3 4 Tri-State Naval Ship VFW 7241 ... 10,000 ..... (re. \$10,000) USO of Metropolitan New York ... 3,000 ..... (re. \$3,000) 5 Veterans of Foreign Wars Anderson-Lagno Post No. 5090 ..... б 7 5,000 ..... (re. \$2,300) 8 Veterans of Foreign Wars of the US. Fulton County Post No. 2077 ... 7,500 ..... (re. \$7,500) 9 Veterans of Lansingburgh, Inc ... 50,000 ..... (re. \$50,000) 10 Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans ..... 11 12 5,000 ..... (re. \$5,000) 13 VFW Chandler-Young Post No. 8162 ... 50,000 ..... (re. \$5,000) 14 VFW Everett F. Herrel Post no. 885 ... 18,000 ..... (re. \$18,000) VFW Post 1938 (Valley Falls) ... 25,000 ..... (re. \$7,200) 15 16 VFW Post 6328 (Col. Ellsworth) ... 30,000 ..... (re. \$18,500) Viet Nam Veterans Chapter 72 ... 2,500 ..... (re. \$2,500) 17 18 General Fund 19 Community Projects Fund - 007 20 Account BB 21 American Legion New Rochelle Post No. 8 ... 2,000 ..... (re. \$2,000) 22 Catholic War Veterans of the Bronx ... 2,500 ..... (re. \$2,500) Eastchester Veterans Foundation ... 10,000 ...... (re. \$10,000) 23 Marine Corps League- Staten Island Detachment #246 ..... 24 25 3,000 ..... (re. \$3,000) 26 General Fund 27 Community Projects Fund - 007 28 Account EE 29 ADREAN POST ... 5,000 ..... (re. \$5,000) AMERICAN LEGION GUNTOWN POST 1554 ... 5,000 ..... (re. \$5,000) 30 31 AMERICAN LEGION POST 1711 ... 1,000 ..... (re. \$1,000) DISABLED AMERICAN VETERANS, CHAPTER 166 ... 5,000 ..... (re. \$5,000) 32 33 GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077 ..... 34 4,500 ..... (re. \$4,500) ORLEANS COUNTY JOINT VETERANS COUNCIL ... 2,000 ..... (re. \$2,000) 35 36 VETERANS CARE PACKAGE PROJECT ... 1,000 ..... (re. \$1,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 37 38 section 1, of the laws of 2012: 39 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 40 41 private not-for-profit agencies for the amounts herein provided: 42 General Fund Community Projects Fund - 007 43

44 Account AA

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	All-American Association of Invalids and Veterans of WWII
2	2,000 (re. \$2,000)
3	American Legion - Amity Post #791 2,000 (re. \$2,000)
4	American Legion Post 111 Cook-Taylor, The 10,000 (re. \$1,200)
5	American Legion Post 434 5,000 (re. \$5,000)
6	American Legion Post No. 264, Inc 14,000 (re. \$7,200)
7	American Legion, Woodhaven Post No. 118, Inc.
8	3,200 (re. \$3,200)
9	AmVets Post 726 20,000 (re. \$20,000)
10	Bell Park Veterans Retirees Assoc 2,000 (re. \$2,000)
11	Catholic War Veterans of the USA, Inc. Post 1938
12	10,000 (re. \$3,600)
13	Catholic War Veterans, St Louis DeMonfort Post 1721
14	4,000 (re. \$4,000)
15	E.Meadow VFW 3,500 (re. \$3,500)
16	Edward K. Peisker Veterans of Foreign Wars Post #5348
17	10,000 (re. \$10,000)
18	Hilderbrand-Davis Post 1895 V.F.W 6,500 (re. \$6,500)
19	Howard Lathrop VFW Post No. 2307 25,000 (re. \$25,000)
20	Incorporated Village of Massapequa Park 65,000 (re. \$4,550)
21	Jewish War Veterans 1,500 (re. \$1,500)
22	Kings County American Legion 1,500 (re. \$1,500)
23	Lakeshore Marine Corps. League Detachment #231
24	7,000 (re. \$7,000)
25	Levittown/Island Trees Veterans Council 2,500 (re. \$2,500)
26	Montgomery County Veterans Service Agency 25,000 (re. \$2,300)
27	Peru Memorial VFW Post 309 8,000 (re. \$3,600)
28	Plainview American Legion Post 1812 3,500 (re. \$3,500)
29	Rolling Thunder, Inc., Chapter 3 New York 5,000 (re. \$5,000)
30	Sgt. John A. Kissell VFW Post No. 5199 25,000 (re. \$4,850)
31	St. Albans Hospital VAECC 5,000
32	St. Lawrence, County of 12,500 (re. \$12,500)
33	USO of Metropolitan New York 3,000 (re. \$3,000)
34	Veterans Memorial Association of Piermont, Inc
35	4,000 (re. \$4,000)
36	Veterans of Foreign Wars - John T. Murray Post #1017
37	7,000 (re. \$7,000)
38	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans
39	5,000 (re. \$2,200)
40	Benker VFW Post 516 4,500 (re. \$4,500)
41	Walton VFW Post 270 1,300 (re. \$1,300)
42	Wantagh American Legion, Post 1273 10,000 (re. \$1,600)
43	General Fund
44	Community Projects Fund - 007
45	Account BB
1.5	
46	American Legion New Rochelle Post No. 8 11,000 (re. \$11,000)
47	Proctor Hopson Post Memorial Association, Inc
48	3,000 (re. \$3,000)
49	Vietnam Veterans of America, Chapter #32 5,000 (re. \$5,000)

# [DIVISION] DEPARTMENT OF VETERANS' SERVICES AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,

3 Maintenance Undistributed

section 1, of the laws of 2003:

- 4 For services and expenses or for contracts with municipalities and/or 5 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund7 Community Projects Fund 0078 Account EE

9 American Legion Post 1450 ... 1,900 ..... (re. \$1,900) 10 Sons of Italy, Donatello Lodge #2559 ... 2,500 ..... (re. \$2,500) VFW Massapequa Post No. 7277 ... 3,000 ..... (re. \$3,000) 11 12 Midland Beach Veteran's Memorial Committee ... 300 ..... (re. \$300) 13 William Bradford Turner Post 265 of the American Legion ..... 14 2,500 ..... (re. \$2,500) 15 Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 .... (re. \$10,000) American Legion Post 1080 ... 3,500 ...... (re. \$3,500) 16 American Legion Post 944-Kings Park ... 5,000 ..... (re. \$5,000) 17

18 By chapter 53, section 1, of the laws of 2000:

19 Maintenance Undistributed

20 General Fund

- 21 Community Projects Fund 007
- 22 Account AA

2

27 By chapter 53, section 1, of the laws of 2000:

- 28 Maintenance Undistributed
- 29 For services and expenses or for contracts with municipalities and/or 30 private not-for-profit agencies for the amounts herein provided:

31 General Fund

- 32 Community Projects Fund 007
- 33 Account EE

34American Legion Massapequa Post No. 1066 ... 1,000 ..... (re. \$1,000)35VFW-Massapequa Post No. 7277 ... 1,000 ..... (re. \$1,000)

36 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, 37 section 1, of the laws of 2006:

## [**DIVISION**] **DEPARTMENT** OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Maintenance Undistributed
- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account AA
- 9 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, 10 section 1, of the laws of 2006:
- 11 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 14 General Fund
- 15 Community Projects Fund 007
- 16 Account EE
- 17 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 ..... (re. \$5,000)

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS General Fund0Special Revenue FundsFederal161,523,00027,122,20027,122,200 3 1,041,000 4 323,753,000 5 37,120,000 181,834,000 Special Revenue Funds - Other ..... ----б 7 506,628,000 All Funds ..... 198,643,000 8 9 SCHEDULE 10 PAYMENTS TO VICTIMS PROGRAM ...... 35,603,000 11 \_\_\_\_\_ 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Crime Victims - Compensation Account - 25370 15 For payments pursuant to article 22 of the 16 executive law (19905) ..... 11,523,000 17 \_\_\_\_\_ 18 Program account subtotal ..... 11,523,000 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Criminal Justice Improvement Account - 21945 For payments pursuant to article 22 of the 23 24 executive law (19905) ..... 24,080,000 25 \_\_\_\_\_ 26 Program account subtotal ..... 24,080,000 27 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 163,040,000 28 29 Special Revenue Funds - Federal 30 31 Federal Miscellaneous Operating Grants Fund 32 Crime Victims Assistance Account - 25370 33 For services and expenses of programs that provide victim and witness assistance, 34 35 distributed pursuant to a plan prepared by the director of the office of victim 36 services and approved by the director of 37 38 the budget, or through a competitive proc-39 ess. A portion of these funds may be 40 transferred to state operations and may be suballocated to other state agencies, 41

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#### AID TO LOCALITIES 2023-24

including but not limited to the New York 1 2 state office for the aging for enhanced 3 multidisciplinary teams. The director of office of victim services shall 4 the 5 provide the chairs of the senate finance б and the assembly ways and means committees 7 with a report on initiatives funded pursu-8 ant to a plan as approved by the director of the budget. The funds hereby appropri-9 ated are to be available for payment of 10 liabilities heretofore accrued or hereaft-11 12 er accrued. Notwithstanding any law to the 13 contrary, up to \$10,000,000 of funds appropriated herein shall be made avail-14 15 able to support local assistance grants 16 for community based violence intervention 17 programs. Funds appropriated herein that 18 are transferred or interchanged shall 19 lapse on the same date as funds not trans-20 ferred or interchanged from this appropri-21 ation (19906) ..... 150,000,000 22 \_\_\_\_\_ 23 Program account subtotal ..... 150,000,000 24 25 Special Revenue Funds - Other 26 Combined Expendable Trust Fund 27 OVS-Gifts and Bequests Account - 20100 28 For services and expenses associated with gifts and bequests to the office of victim 29 services. These funds may be transferred 30 31 to state operations (19906) ..... 40,000 32 \_\_\_\_\_ 33 Program account subtotal ..... 40,000 34 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund 37 Criminal Justice Improvement Account - 21945 38 For services and expenses of programs that 39 provide victim and witness assistance, 40 distributed pursuant to a plan prepared by 41 the director of the office of victim 42 services and approved by the director of 43 the budget, or through a competitive process. A portion of these funds may be 44 45 transferred to state operations and may be 46 suballocated to other state agencies. The 47 funds hereby appropriated are to be avail-48 able for payment of liabilities heretofore

AID TO LOCALITIES 2023-24

1	accrued or hereafter accrued. Notwith-
2	standing any law to the contrary, funds
3	appropriated herein that are transferred
4	or interchanged shall lapse on the same
5	date as funds not transferred or inter-
6	changed from this appropriation (19906) 13,000,000
7	
8	Program account subtotal 13,000,000
9	

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

## 1 PAYMENTS TO VICTIMS PROGRAM

2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund 4 Crime Victims - Compensation Account - 25370 5 By chapter 53, section 1, of the laws of 2022: б For payments pursuant to article 22 of the executive law (19905) ..... 7 11,523,000 ..... (re. \$11,523,000) 8 By chapter 53, section 1, of the laws of 2021: 9 For payments pursuant to article 22 of the executive law (19905) ..... 10 11,523,000 ..... (re. \$11,523,000) By chapter 53, section 1, of the laws of 2020: 11 For payments pursuant to article 22 of the executive law (19905) ..... 12 13 11,523,000 ..... (re. \$11,523,000) By chapter 53, section 1, of the laws of 2019: 14 For payments to victims in accordance with the federal crime control 15 16 act of 1984 (19905) ... 11,523,000 ..... (re. \$8,117,000) 17 By chapter 53, section 1, of the laws of 2018: For payments to victims in accordance with the federal crime control 18 19 act of 1984 (19905) ... 11,523,000 ..... (re. \$700,000) Special Revenue Funds - Other 20 21 Miscellaneous Special Revenue Fund 22 Criminal Justice Improvement Account - 21945 By chapter 53, section 1, of the laws of 2022: 23 24 For payments pursuant to article 22 of the executive law (19905) ..... 25 24,080,000 ..... (re. \$24,080,000) By chapter 53, section 1, of the laws of 2021: 26 For payments pursuant to article 22 of the executive law (19905) ..... 27 28 23,520,000 ..... (re. \$23,520,000) By chapter 53, section 1, of the laws of 2020: 29 30 For payments pursuant to article 22 of the executive law (19905) ..... 31 23,520,000 ..... (re. \$23,520,000) 32 By chapter 53, section 1, of the laws of 2019: 33 For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 34 35 (19905) ... 23,520,000 ..... (re. \$23,520,000) By chapter 53, section 1, of the laws of 2018: 36 37 For payment of claims already accrued and to accrue to innocent 38 victims of violent crime pursuant to article 22 of the executive law 39 (19905) ... 23,520,000 ..... (re. \$23,008,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 VICTIM AND WITNESS ASSISTANCE PROGRAM
- General Fund
   Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2017:

- 5 For grants to rape crisis centers for services to rape victims and 6 programs to prevent rape. A portion of these funds may be trans-7 ferred or sub-allocated to other state agencies (19906) .....
- 8 2,788,000 ..... (re. \$311,000)
- 9 By chapter 53, section 1, of the laws of 2016:
- Special Revenue Funds Federal
  Federal Miscellaneous Operating Grants Fund
  Crime Victims Assistance Account 25370
- 17 By chapter 53, section 1, of the laws of 2022:

18 For services and expenses of programs that provide victim and witness 19 assistance, distributed pursuant to a plan prepared by the director 20 of the office of victim services and approved by the director of the 21 budget, or through a competitive process. A portion of these funds 22 may be transferred to state operations and may be suballocated to 23 other state agencies, including but not limited to the New York 24 state office for the aging for enhanced multidisciplinary teams. The 25 director of the office of victim services shall provide the chairs 26 of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved 27 28 by the director of the budget. The funds hereby appropriated are to 29 be available for payment of liabilities heretofore accrued or here-30 after accrued. Notwithstanding any law to the contrary, up to \$10,000,000 of funds appropriated herein shall be made available to 31 32 support local assistance grants for community based violence inter-33 vention programs. Notwithstanding any law to the contrary, funds 34 appropriated herein that are transferred or interchanged shall lapse 35 on the same date as funds not transferred or interchanged from this appropriation (19906) ... 150,000,000 ..... (re. \$150,000,000) 36

37 By chapter 53, section 1, of the laws of 2021:

For services and expenses of programs that provide victim and witness 38 39 assistance, distributed pursuant to a plan prepared by the director 40 of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds 41 42 may be transferred to state operations and may be suballocated to 43 other state agencies, including but not limited to the New York 44 state office for the aging for enhanced multidisciplinary teams. The 45 director of the office of victim services shall provide the chairs 46 of the senate finance and the assembly ways and means committees

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with a report on initiatives funded pursuant to a plan as approved 1 2 by the director of the budget. The funds hereby appropriated are to 3 be available for payment of liabilities heretofore accrued or here-4 after accrued. Notwithstanding any law to the contrary, up to 5 \$10,000,000 of funds appropriated herein shall be made available to б support local assistance grants for community based violence inter-7 vention programs. Notwithstanding any law to the contrary, funds 8 appropriated herein that are transferred or interchanged shall lapse 9 on the same date as funds not transferred or interchanged from this 10 appropriation (19906) ... 150,000,000 ..... (re. \$116,533,000)

#### 11 By chapter 53, section 1, of the laws of 2020:

12 For services and expenses of programs that provide victim and witness 13 assistance, distributed pursuant to a plan prepared by the director 14 of the office of victim services and approved by the director of the 15 budget, or through a competitive process. A portion of these funds 16 may be transferred to state operations and may be suballocated to 17 other state agencies, including but not limited to the New York 18 state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs 19 20 of the senate finance and the assembly ways and means committees 21 with a report on initiatives funded pursuant to a plan as approved 22 by the director of the budget. The funds hereby appropriated are to 23 be available for payment of liabilities heretofore accrued or here-24 after accrued. Notwithstanding any law to the contrary, funds appro-25 priated herein that are transferred or interchanged shall lapse on 26 the same date as funds not transferred or interchanged from this 27 appropriation (19906) ... 150,000,000 ...... (re. \$7,223,000)

## 28 By chapter 53, section 1, of the laws of 2019:

For victim and witness assistance in accordance with the federal crime 29 control act of 1984, distributed pursuant to a plan prepared by the 30 31 director of the office of victim services and approved by the direc-32 tor of the budget, or through a competitive process. A portion of 33 these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the 34 35 New York state office for the aging for enhanced multidisciplinary 36 teams. The director of the office of victim services shall provide 37 the chairs of the senate finance and the assembly ways and means 38 committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropri-39 40 ated are to be available for payment of liabilities heretofore 41 accrued or hereafter accrued (19906) ..... 42 For services and expenses of programs in Kings county to provide 43 44 social or mental health services for at-risk populations, including 45 but not limited to individuals who experience or witness community, 46 interpersonal or family violence, in accordance with the federal 47 crime control act of 1984, and individuals who are involved in the 48 justice system or disconnected from education or employment. 49 Funds appropriated herein shall be distributed pursuant to a plan prepared by the director of the office of victim services, in 50

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 consultation with the office of children and family services or 2 division of criminal justice services, and approved by the director 3 of the budget. A portion of these funds may be transferred to state 4 operations and may be suballocated to other state agencies (19911) 5 ... 4,000,000 ..... (re. \$890,000)

6 By chapter 53, section 1, of the laws of 2018:

7 For victim and witness assistance in accordance with the federal crime 8 control act of 1984, distributed pursuant to a plan prepared by the 9 director of the office of victim services and approved by the direc-10 of the budget, or through a competitive process. A portion of tor these funds may be transferred to state operations and may be subal-11 12 located to other state agencies, including but not limited to the 13 New York state office for the aging for enhanced multidisciplinary 14 teams. The director of the office of victim services shall provide 15 the chairs of the senate finance and the assembly ways and means 16 committees with a report on initiatives funded pursuant to a plan as 17 approved by the director of the budget. The funds hereby appropri-18 ated are to be available for payment of liabilities heretofore 19 accrued or hereafter accrued (19906) ..... 20 55,854,000 ..... (re. \$562,000)

21 Special Revenue Funds - Other

Miscellaneous Special Revenue FundCriminal Justice Improvement Account - 21945

24 By chapter 53, section 1, of the laws of 2022:

25 For services and expenses of programs that provide victim and witness 26 assistance, distributed pursuant to a plan prepared by the director 27 of the office of victim services and approved by the director of the 28 budget, or through a competitive process. A portion of these funds 29 may be transferred to state operations and may be suballocated to 30 other state agencies. The funds hereby appropriated are to be avail-31 able for payment of liabilities heretofore accrued or hereafter 32 accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 33 date as funds not transferred or interchanged from this appropri-34 35 ation (19906) ... 13,000,000 ..... (re. \$13,000,000)

36 By chapter 53, section 1, of the laws of 2021:

37 For services and expenses of programs that provide victim and witness 38 assistance, distributed pursuant to a plan prepared by the director 39 of the office of victim services and approved by the director of the 40 budget, or through a competitive process. A portion of these funds 41 may be transferred to state operations and may be suballocated to 42 other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 43 44 accrued. Notwithstanding any law to the contrary, funds appropriated 45 herein that are transferred or interchanged shall lapse on the same 46 date as funds not transferred or interchanged from this appropri-47 ation (19906) ... 13,000,000 ..... (re. \$12,992,000)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2020:

2 For services and expenses of programs that provide victim and witness 3 assistance, distributed pursuant to a plan prepared by the director 4 of the office of victim services and approved by the director of the 5 budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to б 7 other state agencies. The funds hereby appropriated are to be avail-8 able for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated 9 herein that are transferred or interchanged shall lapse on the same 10 date as funds not transferred or interchanged from this appropri-11 12 ation (19906) ... 13,000,000 ..... (re. \$12,984,000)

## 13 By chapter 53, section 1, of the laws of 2019:

14 For services and expenses of programs providing services to crime 15 victims and witnesses, distributed pursuant to a plan prepared by 16 the director of the office of victim services and approved by the 17 director of the budget, or through a competitive process. A portion 18 of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated 19 20 are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) ... 13,000,000 ..... (re. \$12,998,000) 21 22 For grants to rape crisis centers for services to rape victims and 23 programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the 24 25 26 recipient agency and approved by the director of the budget (19918) 27 ... 2,788,000 ..... (re. \$372,000)

# 28 By chapter 53, section 1, of the laws of 2018:

For services and expenses of programs providing services to crime 29 30 victims and witnesses, distributed pursuant to a plan prepared by 31 the director of the office of victim services and approved by the 32 director of the budget, or through a competitive process. A portion 33 of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated 34 35 are to be available for payment of liabilities heretofore accrued or 36 hereafter accrued (19906) ... 13,000,000 ..... (re. \$11,630,000)

37 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 38 section 1, of the laws of 2019:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Maintenance Undistributed

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2 General Fund
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- 3 Community Projects Fund 007
- 4 Account BB

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 6 502, section 1, of the laws of 2009:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency, or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, the \$74,375,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the senate finance committee by January 15, 2010, and subject to the approval of the director of the budget ... 74,375,000 ..... (re. \$74,375,000)

19 Maintenance Undistributed

20 General Fund

- 21 Community Projects Fund 007
- 22 Account CC

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2017:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, the \$9,375,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget ... 9,375,000 ..... (re. \$8,000,000)

37 Maintenance Undistributed

38 General Fund

39 Community Projects Fund - 007

40 By chapter 55, section 1, of the laws of 2006:

41 For services and expenses, grants in aid, or for contracts with 42 certain not-for-profit agencies, universities, colleges, school

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. \$48,100,000)

8 By chapter 53, section 1, of the laws of 2005:

9 For services and expenses, grants in aid, or for contracts with 10 certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner deter-11 12 mined pursuant to section 99-d of the state finance law and subject 13 to a memorandum of understanding to be executed by the director of 14 the budget, the secretary of the senate finance committee and the 15 secretary of the assembly ways and means committee. The funds appro-16 priated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ..... (re. \$38,100,000) 17

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, 19 section 1, of the laws of 2005:

20 For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner deter-21 22 23 mined pursuant to section 99-d of the state finance law and subject 24 to a memorandum of understanding to be executed by the director of 25 the budget, the secretary of the senate finance committee and the 26 secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or 27 28 public authority ... 200,000,000 ..... (re. \$19,100,000)

29 By chapter 54, section 1, of the laws of 2003:

30 For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school 31 32 districts, corporations, and/or municipalities in a manner deter-33 mined pursuant to section 99-d of the state finance law and subject 34 to a memorandum of understanding to be executed by the secretary of the senate finance committee and the secretary of the assembly ways 35 36 and means committee. The funds appropriated hereby may be suballo-37 cated to any department, agency or public authority ..... 38 200,000,000 ..... (re. \$18,100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS

AID TO LOCALITIES 2023-24

1 General Fund

2 Local Assistance Account - 10000

3 Notwithstanding any other law to the contrary, for payments to local governments 4 5 related to subdivision 1 of section 1351 of the racing, pari-mutuel wagering and б 7 breeding law, as added by chapter 174 of 8 the laws of 2013, pursuant to a plan 9 approved by the director of the budget. 10 Funds appropriated herein may be suballo-11 cated to any department, agency or public 12 authority (47710) ..... 17,000,000 13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

APPROPRIATIONS REAPPROPRIATIONS

		0	1,200,000
4 All Funds		_	
3			
2 Special Revenue Funds	s - Other	0	1,200,000

6 Special Revenue Funds - Other

1

7 Miscellaneous Special Revenue Fund

8 Community Service Provider Assistance Program Account

9 By chapter 382, part B, section 1, of the laws of 2001, as amended by 10 chapter 55, section 1, of the laws of 2002:

11 For services and expenses of grants to certain not-for-profit organ-12 izations and/or municipalities to be determined pursuant to a memo-13 randum of understanding to be executed by the governor, the tempo-14 rary president of the senate and the speaker of the assembly. 15 Eligible recipients and purposes may include and shall be limited 16 (a) not-for-profit organizations in good standing for initito: 17 atives that provide critical direct human services or emergency relief services that are an extension of governmental programs or 18 19 purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-20 21 profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 22 23 2000-2001, that, without the continuation of such state funding, 24 would result in layoffs at that not-for-profit organization or muni-25 cipality or the elimination or curtailment of services which are of 26 interest to the state or of direct benefit to the local community. 27 Funds appropriated hereby may be suballocated to any department, 28 agency or public authority ... 188,379,736 ..... (re. \$1,200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	250,000	0
4 5 6	- All Funds=	250,000	0
7	SCHEDUI	ĿE	
8 9	OPERATIONS PROGRAM		250,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For grants of the Hudson river valley of way compact and the protection enhancement of the Hudson river gree resources (81003)	and eenway	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

**1 OPERATIONS PROGRAM** 

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022: 5 For grants of the Hudson river valley greenway compact and the 6 protection and enhancement of the Hudson river greenway resources 7 (81003) ... 136,000 ...... (re. \$136,000) 8 By chapter 53, section 1, of the laws of 2021: 9 For grants of the Hudson river valley greenway compact and the 10 protection and enhancement of the Hudson river greenway resources 11 (81003) ... 136,000 ...... (re. \$136,000)

12 By chapter 53, section 1, of the laws of 2020: 13 For grants of the Hudson river valley greenway compact and the 14 protection and enhancement of the Hudson river greenway resources 15 (81003) ... 136,000 ..... (re. \$136,000)

16 By chapter 53, section 1, of the laws of 2019: 17 For grants of the Hudson river valley greenway compact and the 18 protection and enhancement of the Hudson river greenway resources 19 (81003) ... 136,000 ..... (re. \$136,000)

24 By chapter 53, section 1, of the laws of 2017: 25 For grants of the Hudson river valley greenway compact and the 26 protection and enhancement of the Hudson river greenway resources 27 (81003) ... 136,000 ..... (re. \$116,000)

36 By chapter 53, section 1, of the laws of 2014: 37 For grants of the Hudson river valley greenway compact and the 38 protection and enhancement of the Hudson river greenway resources 39 (81003) ... 136,000 ..... (re. \$42,000)

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 2 3 4 (81003) ... 136,000 ..... (re. \$26,000) By chapter 53, section 1, of the laws of 2012: 5 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources б 7 (81003) ... 136,000 ..... (re. \$8,000) 8 9 By chapter 53, section 1, of the laws of 2011: For grants of the Hudson river valley greenway compact and the 10 protection and enhancement of the Hudson river greenway resources 11 12 (81003) ... 136,000 ..... (re. \$14,000) 13 By chapter 55, section 1, of the laws of 2010: 14 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 15 (81003) ... 136,000 ..... (re. \$8,000) 16 17 By chapter 55, section 1, of the laws of 2009: 18 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 19 20 (81003) ... 160,000 ..... (re. \$18,000)

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood 6 Recovery Grant Program. This appropriation may be allocated to 7 empire state development or any other state agency for the purposes 8 of implementing the Hurricane Irene - Tropical Storm Lee Flood 9 Recovery Grant Program (80351) ... 50,000,000 .... (re. \$28,416,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL ASSISTANCE RESOURCE PROGRAM

### AID TO LOCALITIES 2023-24

APPROPRIATIONS REAPPROPRIATIONS

2 3 4 5	General Fund	60,000,000	0
	All Funds ===	60,000,000	0
6 7	LOCAL ASSISTANCE RESOURCE PROGRAM		60,000,000

# 8 General Fund9 Local Assistance Account - 10000

1

10 The sum of \$60,000,000 is hereby appropriated for the Local Assistance Resource Program. Notwithstanding any 11 12 inconsistent provisions of law contained in section 163 13 and section 112 of the state finance law or in any other 14 law, funds appropriated herein shall be made available for services and expenses of local assistance projects, 15 16 programs, and other purposes, including the payment of 17 liabilities incurred prior to April 1, 2023, as identi-18 fied pursuant to a plan approved by the director of the 19 division of the budget. All or a portion of the funds 20 appropriated hereby may be suballocated or transferred to any department, agency, or public authority ..... 60,000,000 21 22

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 807,189,826 302,999,000 4 Fiduciary Funds ..... 30,000,000 0 -----5 б ------7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment to local governments as of April 14 1, 2023 under the aid and incentives for 15 municipalities program pursuant to section 16 54 of the state finance law in accordance 17 with the following: 18 For base level grants to municipalities; 19 notwithstanding any other provision of law 20 to the contrary, in the state fiscal year 21 commencing April 1, 2023, each munici-22 pality shall receive a base level grant in an amount equal to the base level grant 23 24 that such municipality received in the 25 state fiscal year commencing April 1, 2022 pursuant to paragraph b of subdivision 10 26 27 of section 54 of the state finance law 28 (80511) ..... 715,172,213 29 For citizens re-organization empowerment 30 grants and citizen empowerment tax credits 31 administered by the department of state pursuant to section 54 of the state 32 33 finance law. 34 Notwithstanding any other provision of law, 35 no payment shall be made from this appropriation without a certificate of approval 36 by the director of the budget (80474) ..... 35,000,000 37 38 For a local government efficiency grant program administered by the department of 39 40 state pursuant to section 54 of the state 41 finance law. 42 Notwithstanding any other provision of law, no payment shall be made from this appro-43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2023-24 1 priation without a certificate of approval 2 by the director of the budget (80510) ..... 4,000,000 3 4 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 5 б General Fund 7 Local Assistance Account - 10000 8 For payment of aid to the city of Yonkers as an eligible city in which a video lottery 9 gaming facility is located pursuant to 10 section 54-1 of the state finance law. The 11 12 amount appropriated herein shall be avail-13 able for payment to the city pursuant to 14 section 54-1 of the state finance law no earlier than April 1, 2024 and no later 15 than June 30, 2024 on audit and warrant of 16 17 the state comptroller notwithstanding any 18 provision of law to the contrary including 19 any contrary provision of section 40 or 20 section 54-1 of the state finance law. Such payment shall constitute complete 21 liquidation of the state's obligation to 22 the city under section 54-1 of the state 23 24 finance law for the state fiscal year commencing on April 1, 2024 (80480) ..... 19,600,000 25 26 For payment of aid to eligible municipalities in which a video lottery gaming 27 28 facility is located pursuant to section 29 54-1 of the state finance law. Notwith-30 standing any provision of law to the 31 contrary, such municipalities shall receive aid in an amount equal to 70 32 33 percent of the aid which such municipalities received in the state fiscal year 34 commencing April 1, 2008 pursuant to 35 section 54-1 of the state finance law 36 37 (80472) ..... 9,285,313 38 40 41 General Fund 42 Local Assistance Account - 10000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES 2023-24

1 For payment to a county in which a gaming 2 facility is located but does not receive a 3 percent of the negotiated percentage of the net drop from gaming devices the state 4 5 receives pursuant to a compact (85015) ..... 3,750,000 б For payment to the city of Albany (85053) .... 15,000,000 7 For payment to the North Shore Water Author-8 ity on or before May 25, 2023 ..... 2,000,000 9 For payment to the county of Albany ..... 300,000 For payment to the county of Monroe ..... 295,000 10 11 For payment to the county of Onondaga for a 12 school discipline pilot project with the 13 Syracuse City School District ..... 1,200,000 For payment to the county of Sullivan ..... 55,000 14 15 For payment to the town of Niskayuna ..... 500,000 16 For payment to the town of Whitestown ..... 100,000 17 For payment to the county of Broome ..... 115,000 18 For payment to the Village of New Paltz for and 19 expenses related to police fire 20 services associated with institutions of 21 22 For payment to the town of Oswego for expenses related to police and fire 23 24 services associated with institutions of 25 26 \_\_\_\_\_ 27 MUNICIPAL ASSISTANCE STATE AID FUND ...... 15,000,000 28 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 29 Fiduciary Funds 30 Municipal Assistance State Aid Fund SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 31 32 CORPORATION FOR THE CITY OF TROY 33 For payment pursuant to the provisions of 34 section 92-e of the state finance law to 35 the municipal assistance corporation for 36 the city of Troy, to the extent required 37 to comply with the agreements between such 38 corporation and the holders of its notes 39 and bonds, and for the corporate purposes 40 of such corporation, and, to the extent 41 not required by such corporation for such 42 purposes, for payment to the city of Troy 43 for support of local government, provided 44 however, that the maximum amount to be 45 paid pursuant to this appropriation shall 46 not exceed the total of the revenues

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2023-24 1 deposited in the municipal assistance state aid fund for such city pursuant to 2 3 the provisions of section 92-e of the 4 state finance law ..... 15,000,000 5 6 MUNICIPAL ASSISTANCE TAX FUND ..... 15,000,000 7 8 Fiduciary Funds 9 Municipal Assistance Tax Fund SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 10 CORPORATION FOR THE CITY OF TROY 11 12 For payment pursuant to the provisions of 13 section 92-d of the state finance law to 14 the municipal assistance corporation for the city of Troy, to the extent required 15 16 to comply with the agreements between such 17 corporation and the holders of its notes 18 and bonds, and for the corporate purposes 19 of such corporation, and, to the extent 20 not required by such corporation for such purposes, for payment to the city of Troy 21 22 for support of local government, provided 23 however, that the maximum amount to be 24 paid pursuant to this appropriation shall 25 not exceed the total of the revenues 26 derived from sales and compensating use taxes imposed and collected by sections 27 1210 and 1262 of the tax law, that would 28 29 have been received by the city of Troy 30 absent the application of chapter 721 of the laws of 1994 ..... 15,000,000 31 32 \_\_\_\_\_ 33 SMALL GOVERNMENT ASSISTANCE ..... 217,300 34 \_\_\_\_\_ 35 General Fund 36 Local Assistance Account - 10000 37 For payment of small government assistance on or before March 31, 2024 upon audit and 38 39 warrant of the comptroller according to 40 the following: 41 For payment to the County of Essex (80483) ..... 124,000 For payment to the County of Franklin (80482) ..... 72,000 42 43 For payment to the County of Hamilton (80481) .... 21,300

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44

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund
- 3 Local Assistance Account 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2022, is 5 hereby amended and reappropriated to read: 6 For payment to local governments as of April 1, 2022 under the aid and 7 incentives for municipalities program pursuant to section 54 of the 8 state finance law in accordance with the following:

9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law.

12 Notwithstanding any other provision of law, no payment shall be made 13 from this appropriation without a certificate of approval by the 14 director of the budget (80474) ......

15 [35,000,000] 7,117,000 ..... (re. \$1,500,000) 16 For a local government efficiency grant program administered by the

16 For a local government efficiency grant program administered by the 17 department of state pursuant to section 54 of the state finance law. 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)

21 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 22 section 1, of the laws of 2022:

For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

29 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 30 director of the budget (80474) ... 5,886,000 ..... (re. \$1,500,000) 31 32 For a local government efficiency grant program administered by the 33 department of state pursuant to section 54 of the state finance law. 34 Notwithstanding any other provision of law, no payment shall be made 35 from this appropriation without a certificate of approval by the director of the budget (80510) ... 3,800,000 ..... (re. \$3,800,000) 36

By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022:
For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made
from this appropriation without a certificate of approval by the
director of the budget (80474) ... 6,116,000 ..... (re. \$1,500,000)
For a local government efficiency grant program administered by the
department of state pursuant to section 54 of the state finance law.

#### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Notwith	standi	ng any c	other p	rovision	of	law,	no	payme	ent	shall	be	made
2	from	this	appropr	riation	without	a	cert	tifi	lcate	of	approv	val ]	by the
3	direc	tor of	the bud	lget (8	0510)	4,	000,0	000		(	(re. \$4	1,000	0,000)

4 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 5 section 1, of the laws of 2022:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to
section 54 of the state finance law.

9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget (80474) ... 5,971,000 ..... (re. \$1,500,000) 12 For a local government efficiency grant program administered by the 13 department of state pursuant to section 54 of the state finance law. 14 Notwithstanding any other provision of law, no payment shall be made 15 from this appropriation without a certificate of approval by the 16 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022:

For a local government efficiency grant program administered by the 19 20 department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 21 22 from this appropriation without a certificate of approval by the 23 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) 24 For citizens re-organization empowerment grants and citizen empower-25 ment tax credits administered by the department of state pursuant to 26 section 54 of the state finance law.

27 Notwithstanding any other provision of law, no payment shall be made 28 from this appropriation without a certificate of approval by the 29 director of the budget (80474) ... 5,769,921 ..... (re. \$1,500,000)

30 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 31 section 1, of the laws of 2022:

32 For a local government efficiency grant program administered by the 33 department of state pursuant to section 54 of the state finance law. 34 Notwithstanding any other provision of law, no payment shall be made 35 from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$3,423,000) 36 37 For citizens re-organization empowerment grants and citizen empower-38 ment tax credits administered by the department of state pursuant to 39 section 54 of the state finance law.

40 Notwithstanding any other provision of law, no payment shall be made 41 from this appropriation without a certificate of approval by the 42 director of the budget (80474) ... 3,714,214 ..... (re. \$491,000)

43 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 44 section 1, of the laws of 2022:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

#### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$2,365,000) For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 600,000 ..... (re. \$287,000)

- 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 section 1, of the laws of 2022:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$35,820,000)For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,892,155 ..... (re. \$379,000)
- 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 section 1, of the laws of 2022:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$40,000,000) For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,483,536 ..... (re. \$45,000)

40 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 41 section 1, of the laws of 2022:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however,

#### LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 that in no event shall such a planning project receive a grant award 2 in excess of \$100,000.
- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$50,000)
- 10 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 11 section 1, of the laws of 2022:
- For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 13,000,000 ..... (re. \$3,644,000)
- 17 COUNTY-WIDE SHARED SERVICES
- 18 General Fund
- 19 Local Assistance Account 10000

20 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 21 section 1, of the laws of 2022:

For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmitted to the secretary of state pursuant to article 12-I of the general municipal law (85026) ... 225,000,000 ..... (re. \$189,195,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 457,000 1,837,000 4 -----All Funds ..... 457,000 1,837,000 5 ----б 7 SCHEDULE 8 9

10 General Fund 11 Local Assistance Account - 10000

12 For services and expenses of regional volun-13 teer centers defined as community-based 14 organizations with a focus on volunteerism 15 that meets critical needs in communities, 16 that promote service and civic engagement 17 opportunities to a specific region of the state and have the capacity to provide 18 19 training and support for non-profits and 20 businesses interested in creating volun-21 teer programs. Such assistance shall be 22 awarded by grants through one or more 23 competitive processes to eligible communi-24 ty-based organizations and may also be 25 available for sub-grants to local non-pro-26 fit organizations in need of volunteer 27 coordination assistance. Such assistance 28 shall also be available for expenditure by 29 the Commission to support statewide coor-30 dination of local volunteer assistance (which can include but is not limited to 31 32 the hiring of support services) to support federal grants awarded for such purposes, 33 34 or other expenditures in keeping with the 35 mission of the Commission (81003) ..... 457,000 36 \_\_\_\_\_

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 OPERATIONS PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of regional volunteer centers defined as 5 community-based organizations with a focus on volunteerism that б 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive 11 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance (81003) ..... 15 432,000 ..... (re. \$432,000)

### 16 By chapter 53, section 1, of the laws of 2021:

For services and expenses of regional volunteer centers defined as 17 18 community-based organizations with a focus on volunteerism that 19 meets critical needs in communities, that promote service and civic 20 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 21 22 businesses interested in creating volunteer programs. Such assist-23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) ..... 27 432,000 ..... (re. \$432,000)

28 By chapter 53, section 1, of the laws of 2020:

29 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 30 meets critical needs in communities, that promote service and civic 31 32 engagement opportunities to a specific region of the state and have 33 the capacity to provide training and support for non-profits and 34 businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive 35 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance (81003) ..... 39 432,000 ..... (re. \$432,000)

40 By chapter 53, section 1, of the laws of 2019:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and

### NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	businesses interested in creating volunteer programs. Such assist- ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003) (re. \$324,000)
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2018: For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist- ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017: For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist- ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2016: For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist- ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)

42 350,000 ..... (re. \$100,000)

12553-10-3

### 1349

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK COMMISSION

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		0
5 6	All Funds=		0
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		2,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23	For services and expenses relating to sitional support of the New York Co sion as constituted pursuant to sect of chapter 882 of the laws of 195 amended by a chapter of the laws of Amounts paid from this appropriation be reimbursed, subject to the reaso availability of funds, by the commis All or a portion of the funds appropr herein may be suballocated or transf to any state department or agency	mmis- ion 6 3 as 2023. shall nable sion. iated erred	000

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 PAY FOR SUCCESS CONTINGENCY RESERVE
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 5 section 1, of the laws of 2021:
- б For services and expenses of pay for success initiatives to improve 7 program outcomes in the areas of workforce development, early child-8 hood development and child welfare, health care or public safety. 9 Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for 10 raising funds to support project costs and managing the delivery of 11 12 services, contract payments for the verification and validation of 13 program outcomes achieved, and payments based on the achievement and 14 validation of specific performance targets as agreed upon in 15 contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for 16 success initiative shall be entered into pursuant to this appropri-17 18 ation unless the director of the budget determines that there is a 19 reasonable expectation that the initiative and related adminis-20 tration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation. 21 22 Notwithstanding any law to the contrary, for the purpose of imple-23 menting pay for success initiatives, the amounts appropriated herein 24 may be transferred or suballocated to any state department, agency 25 or public authority and any state department, agency or public 26 authority may then transfer to state operations to accomplish the 27 intent of this appropriation with the approval of the director of 28 the budget. Services and expenses for workforce development shall be 29 administered in consultation with the state workforce investment 30 board established in article 24-A of the labor law and state agen-31 responsible for administration of workforce development cies 32 programs (80358) ... 69,000,000 ..... (re. \$65,283,000)

12553-10-3

#### 1351

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RAISE THE AGE

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 250,000,000 696,995,000 4 -----All Funds ..... 250,000,000 696,995,000 5 ----б 7 SCHEDULE 8 9 \_\_\_\_\_ 10 General Fund 11 Local Assistance Account - 10000 For services and expenses related to raising 12 13 the age of juvenile jurisdiction, includ-14 ing but not limited to, juvenile delin-15 quency prevention services, law enforce-16 ment services, transportation services 17 including transportation provided by sheriffs, court operational expenses and 18 services, adolescent offender facilities, 19 20 detention and specialized secure detention 21 services, probation services, placement services, specialized housing services, 22 aftercare services, program oversight and 23 monitoring services, local presentment 24 25 agency costs, costs of local governments 26 within a county and the city of New York, 27 and other applicable county and city of 28 New York costs. 29 Funds herein appropriated shall be available for incremental state costs associated 30 31 with raise the age and to reimburse eligi-32 ble counties and the city of New York for incremental costs associated with raise 33 the age related expenditures, pursuant to 34 35 section 54-m of the state finance law. 36 Provided, however, counties and the city of 37 New York shall submit on or after April 1, 38 2023, a comprehensive plan, in a form and manner prescribed by the office of chil-39 dren and family services and the division 40 41 of criminal justice services, in consulta-42 tion with other applicable executive state 43 agencies, as approved by the director of 44 the budget, identifying eligible incre-

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

### AID TO LOCALITIES 2023-24

1 mental costs for which reimbursement will 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive state agencies and approved by the direcб 7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the divi-11 sion of criminal justice services and 12 other applicable executive state agencies and approval by the director of the budg-13 14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently 18 19 20 established shall be requested by counties 21 and the city of New York through the 22 office of children and family services, in 23 a form and manner prescribed by the office of children and family services. Funds 24 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may include the chief administrative officer 34 of municipal corporations. Such entity or 35 36 entities shall submit such claims consist-37 ent with its plan required herein for approval by the commissioner of the office 38 of children and family services or the 39 40 commissioner of the division of criminal applicable 41 justice services, or other 42 state agencies. The office of children and 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of New York to assist in timely coordination 46 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

### AID TO LOCALITIES 2023-24

1 2	incurred prior to April 1, 2018, as deter- mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
б	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities, state operations or capital
9	appropriation of any state department,
10	agency, or the judiciary and any state
11	department, agency or the judiciary may
12	then transfer all or a portion of such
13	suballocation between aid to localities,
14	state operations or capital to accomplish
15	the intent of this appropriation (80604) 250,000,000
16	

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 RAISE THE AGE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to raising the age of juvenile 5 б jurisdiction, including but not limited to, juvenile delinquency 7 services, law enforcement services, transportation prevention 8 services including transportation provided by sheriffs, court operational expenses and services, adolescent offender 9 facilities, 10 detention and specialized secure detention services, probation 11 services, placement services, specialized housing services, after-12 care services, program oversight and monitoring services, local 13 presentment agency costs, costs of local governments within a county 14 and the city of New York, and other applicable county and city of 15 New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2022, a comprehensive plan, in a form and manner 21 22 23 prescribed by the office of children and family services and the 24 division of criminal justice services, in consultation with other 25 applicable executive state agencies, as approved by the director of 26 the budget, identifying eligible incremental costs for which 27 reimbursement will be requested. Such plans shall be reviewed by the 28 office of children and family services, the division of criminal 29 justice services and other applicable executive state agencies and 30 approved by the director of the budget. Counties and the city of New 31 York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal 32 33 justice services and other applicable executive state agencies and 34 approval by the director of the budget. For individual counties and 35 the city of New York, availability of funds appropriated herein 36 shall be contingent upon approval of such plan by the director of 37 the budget. Eligible costs for which reimbursement processes are not 38 currently established shall be requested by counties and the city of 39 New York through the office of children and family services, in a 40 form and manner prescribed by the office of children and family 41 services. Funds appropriated herein may be made available to reim-42 burse counties, municipal corporations within counties, and the city 43 of New York for actual expenses incurred as identified in such 44 approved plans. Such sums will be payable upon the submission of 45 claims, which may include vouchers, by the entity or entities desig-46 nated by the county or city of New York, which may include the chief 47 administrative officer of municipal corporations. Such entity or 48 entities shall submit such claims consistent with its plan required

### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 herein for approval by the commissioner of the office of children 2 and family services or the commissioner of the division of criminal 3 justice services, or other applicable state agencies. The office of 4 children and family services and the division of criminal justice 5 services shall provide technical assistance to counties and the city б of New York to assist in timely coordination of such reimbursement 7 processes. Counties and the city of New York may request reimburse-8 ment for reasonable and necessary raise the age related expenditures 9 incurred prior to April 1, 2018, as determined and approved by the 10 director of the budget.

- 11 Notwithstanding any other provision of law to the contrary, all or a 12 portion of the money hereby appropriated may be transferred or 13 suballocated to any aid to localities, state operations or capital 14 appropriation of any state department, agency, or the judiciary and 15 any state department, agency or the judiciary may then transfer all 16 or a portion of such suballocation between aid to localities, state 17 operations or capital to accomplish the intent of this appropriation 18 (80604) ... 250,000,000 ..... (re. \$243,595,000)
- 19 By chapter 53, section 1, of the laws of 2021:
- 20 For services and expenses related to raising the age of juvenile 21 jurisdiction, including but not limited to, juvenile delinquency 22 services, law enforcement services, transportation prevention services including transportation provided by sheriffs, court opera-23 24 tional expenses and services, adolescent offender facilities, 25 detention and specialized secure detention services, probation 26 services, placement services, specialized housing services, after-27 care services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county 28 29 and the city of New York, and other applicable county and city of 30 New York costs.
- Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.
- Provided, however, counties and the city of New York shall submit on 36 37 or after April 1, 2021, a comprehensive plan, in a form and manner 38 prescribed by the office of children and family services and the 39 division of criminal justice services, in consultation with other 40 applicable executive state agencies, as approved by the director of 41 the budget, identifying eligible incremental costs for which 42 reimbursement will be requested. Such plans shall be reviewed by the 43 office of children and family services, the division of criminal 44 justice services and other applicable executive state agencies and 45 approved by the director of the budget. Counties and the city of New 46 York may amend such plans, as needed, and resubmit for review by the 47 office of children and family services, the division of criminal 48 justice services and other applicable executive state agencies and 49 approval by the director of the budget. For individual counties and

### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 2 3 the budget. Eligible costs for which reimbursement processes are not 4 currently established shall be requested by counties and the city of 5 New York through the office of children and family services, in a б form and manner prescribed by the office of children and family 7 services. Funds appropriated herein may be made available to reim-8 burse counties, municipal corporations within counties, and the city 9 of New York for actual expenses incurred as identified in such 10 approved plans. Such sums will be payable upon the submission of 11 claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief 12 administrative officer of municipal corporations. Such entity or 13 14 entities shall submit such claims consistent with its plan required 15 herein for approval by the commissioner of the office of children 16 and family services or the commissioner of the division of criminal 17 justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice 18 19 services shall provide technical assistance to counties and the city 20 of New York to assist in timely coordination of such reimbursement 21 processes. Counties and the city of New York may request reimburse-22 ment for reasonable and necessary raise the age related expenditures 23 incurred prior to April 1, 2018, as determined and approved by the 24 director of the budget.

25 Notwithstanding any other provision of law to the contrary, all or a 26 portion of the money hereby appropriated may be transferred or 27 suballocated to any aid to localities, state operations or capital 28 appropriation of any state department, agency, or the judiciary and 29 any state department, agency or the judiciary may then transfer all 30 or a portion of such suballocation between aid to localities, state 31 operations or capital to accomplish the intent of this appropriation 32 (80604) ... 250,000,000 ..... (re. \$217,074,000)

33 By chapter 53, section 1, of the laws of 2020:

34 For services and expenses related to raising the age of juvenile 35 jurisdiction, including but not limited to, juvenile delinguency 36 prevention services, law enforcement services, transportation 37 services including transportation provided by sheriffs, court opera-38 tional expenses and services, adolescent offender facilities, 39 detention and specialized secure detention services, probation 40 services, placement services, specialized housing services, after-41 care services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county 42 43 and the city of New York, and other applicable county and city of 44 New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Provided, however, counties and the city of New York shall submit on or after April 1, 2020, a comprehensive plan, in a form and manner 2 3 prescribed by the office of children and family services and the 4 division of criminal justice services, in consultation with other 5 applicable executive state agencies, as approved by the director of б the budget, identifying eligible incremental costs for which 7 reimbursement will be requested. Such plans shall be reviewed by the 8 office of children and family services, the division of criminal 9 justice services and other applicable executive state agencies and 10 approved by the director of the budget. Counties and the city of New 11 York may amend such plans, as needed, and resubmit for review by the 12 office of children and family services, the division of criminal justice services and other applicable executive state agencies and 13 14 approval by the director of the budget. For individual counties and 15 the city of New York, availability of funds appropriated herein 16 shall be contingent upon approval of such plan by the director of 17 the budget. Eligible costs for which reimbursement processes are not 18 currently established shall be requested by counties and the city of 19 New York through the office of children and family services, in a 20 form and manner prescribed by the office of children and family 21 services. Funds appropriated herein may be made available to reim-22 burse counties, municipal corporations within counties, and the city 23 of New York for actual expenses incurred as identified in such 24 approved plans. Such sums will be payable upon the submission of 25 claims, which may include vouchers, by the entity or entities desig-26 nated by the county or city of New York, which may include the chief 27 administrative officer of municipal corporations. Such entity or 28 entities shall submit such claims consistent with its plan required 29 herein for approval by the commissioner of the office of children 30 and family services or the commissioner of the division of criminal 31 justice services, or other applicable state agencies. The office of 32 children and family services and the division of criminal justice 33 services shall provide technical assistance to counties and the city 34 of New York to assist in timely coordination of such reimbursement 35 processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures 36 37 incurred prior to April 1, 2018, as determined and approved by the 38 director of the budget. Notwithstanding any other provision of law to the contrary, all or a 39

47 By chapter 53, section 1, of the laws of 2019:

48 For services and expenses related to raising the age of juvenile 49 jurisdiction, including but not limited to, juvenile delinquency

### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services, transportation 1 prevention services, law enforcement 2 services including transportation provided by sheriffs, court opera-3 tional expenses and services, adolescent offender facilities, 4 detention and specialized secure detention services, probation 5 services, placement services, specialized housing services, afterб care services, program oversight and monitoring services, local 7 presentment agency costs, costs of local governments within a county 8 and the city of New York, and other applicable county and city of 9 New York costs.

- Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.
- 15 Provided, however, counties and the city of New York shall submit on 16 or after April 1, 2019, a comprehensive plan, in a form and manner 17 prescribed by the office of children and family services and the division of criminal justice services, in consultation with other 18 19 applicable executive state agencies, as approved by the director of 20 the budget, identifying eligible incremental costs for which 21 reimbursement will be requested. Such plans shall be reviewed by the 22 office of children and family services, the division of criminal 23 justice services and other applicable executive state agencies and 24 approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the 25 26 office of children and family services, the division of criminal 27 justice services and other applicable executive state agencies and 28 approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein 29 30 shall be contingent upon approval of such plan by the director of 31 the budget. Eligible costs for which reimbursement processes are not 32 currently established shall be requested by counties and the city of 33 New York through the office of children family services, in a form 34 and manner prescribed by the office of children and family services. 35 Funds appropriated herein may be made available to reimburse coun-36 ties, municipal corporations within counties, and the city of New 37 York for actual expenses incurred as identified in such approved 38 plans. Such sums will be payable upon the submission of claims, 39 which may include vouchers, by the entity or entities designated by 40 the county or city of New York, which may include the chief adminis-41 trative officer of municipal corporations. Such entity or entities 42 shall submit such claims consistent with its plan required herein 43 for approval by the commissioner of the office of children and fami-44 ly services or the commissioner of the division of criminal justice 45 services, or other applicable state agencies. The office of children 46 and family services and the division of criminal justice services 47 shall provide technical assistance to counties and the city of New 48 York to assist in timely coordination of such reimbursement proc-49 esses. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures 50

### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 incurred prior to April 1, 2018, as determined and approved by the 2 director of the budget.
- 3 Notwithstanding any other provision of law to the contrary, all or a 4 portion of the money hereby appropriated may be transferred or 5 suballocated to any aid to localities, state operations or capital б appropriation of any state department, agency, or the judiciary and 7 any state department, agency or the judiciary may then transfer all 8 or a portion of such suballocation between aid to localities, state 9 operations or capital to accomplish the intent of this appropriation 10 (80604) ... 200,000,000 ..... (re. \$54,339,000)
- 11 By chapter 53, section 1, of the laws of 2018:
- 12 For services and expenses related to raising the age of juvenile 13 jurisdiction, including but not limited to, juvenile delinguency 14 prevention services, law enforcement services, transportation 15 services including transportation provided by sheriffs, court opera-16 tional expenses and services, adolescent offender facilities, 17 detention and specialized secure detention services, probation 18 services, placement services, specialized housing services, after-19 care services, program oversight and monitoring services, local 20 presentment agency costs, costs of local governments within a county 21 and the city of New York, and other applicable county and city of 22 New York costs.
- Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.
- 28 Provided, however, counties and the city of New York shall submit on 29 or after April 1, 2018, a comprehensive plan, in a form and manner 30 prescribed by the office of children and family services and the 31 division of criminal justice services, in consultation with other 32 applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for 33 which 34 reimbursement will be requested. Such plans shall be reviewed by the 35 office of children and family services, the division of criminal 36 justice services and other applicable executive state agencies and 37 approved by the director of the budget. Counties and the city of New 38 York may amend such plans, as needed, and resubmit for review by the 39 office of children and family services, the division of criminal 40 justice services and other applicable executive state agencies and 41 approval by the director of the budget. For individual counties and 42 the city of New York, availability of funds appropriated herein 43 shall be contingent upon approval of such plan by the director of 44 the budget. Eligible costs for which reimbursement processes are not 45 currently established shall be requested by counties and the city of 46 New York through the office of children family services, in a form 47 and manner prescribed by the office of children and family services. 48 Funds appropriated herein may be made available to reimburse coun-49 ties, municipal corporations within counties, and the city of New

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 York for actual expenses incurred as identified in such approved 2 plans. Such sums will be payable upon the submission of claims, 3 which may include vouchers, by the entity or entities designated by 4 the county or city of New York, which may include the chief adminis-5 trative officer of municipal corporations. Such entity or entities б shall submit such claims consistent with its plan required herein 7 for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice 8 9 services, or other applicable state agencies. The office of children 10 and family services and the division of criminal justice services 11 shall provide technical assistance to counties and the city of New 12 York to assist in timely coordination of such reimbursement proc-13 esses. Counties and the city of New York may request reimbursement 14 for reasonable and necessary raise the age related expenditures 15 incurred prior to April 1, 2018, as determined and approved by the 16 director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 ...... (re. \$34,321,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 5 53, section 1, of the laws of 2012:

For services and expenses of the regional economic development program б 7 pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of 8 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available 11 12 for expenditure and disbursement on and after September 1, 2008 13 shall be reduced by six percent of the amount that was undisbursed 14 as of August 15, 2008 (81018) ... 10,000,000 ..... (re. \$5,000,000)

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003:

### WORLD UNIVERSITY GAMES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

2 Local Assistance Account

3 By chapter 53, section 1, of the laws of 2022:

4 Notwithstanding any other provision of law to the contrary, all or a 5 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital б 7 appropriation of any state department, agency, public authority, or 8 not-for-profit corporation for services, expenses, grants and loans 9 related to the world university games. All expenses made related to 10 the world university games prior to April 1, 2022 shall be eligible 11 for reimbursement upon the approval of the director of the budget. The olympic regional development authority in collaboration with agencies and authorities receiving funds from this appropriation 12 13 14 shall produce a report on revenues and expenditures related to the 15 world university games each December thirty-first until all funds 16 appropriated herein are accounted for. Such report shall be submit-17 ted to the director of the budget, chair of the senate finance committee and the chair of the assembly ways and means committee 18 19 (85037) ... 67,000,000 ..... (re. \$50,752,000)

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